

SISTEMA BOGDATA
EJECUCION DE GASTOS
UNIDAD EJECUTORA 02
VIGENCIA 2023
MES DE NOVIEMBRE

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
TOTAL	3,397,595,069,000	2,900,000,000	- 590,068,000	3,397,005,001,000	-	3,397,005,001,000	241,438,809,143	3,161,317,356,288	235,687,644,712	249,056,488,439	3,143,204,172,811	18,113,183,477	92.53	881,980,704,882	3,013,419,438,148	129,784,734,663	88.71
0113-02 SECRETARÍA DISTRITAL DE M	3,397,595,069,000	2,900,000,000	- 590,068,000	3,397,005,001,000	-	3,397,005,001,000	241,438,809,143	3,161,317,356,288	235,687,644,712	249,056,488,439	3,143,204,172,811	18,113,183,477	92.53	881,980,704,882	3,013,419,438,148	129,784,734,663	88.71
133020000000000020113 0113-02 -	2,990,462,000,000	-	- 2,990,462,000,000	-	-	2,990,462,000,000	241,620,215,504	2,771,801,461,792	218,660,538,208	241,620,215,504	2,771,801,461,792	-	92.69	852,797,838,781	2,771,801,461,792	-	92.69
02330102003010301 Diferencial T	2,928,289,000,000	-	- 2,928,289,000,000	-	-	2,928,289,000,000	241,620,215,504	2,709,628,461,792	218,660,538,208	241,620,215,504	2,709,628,461,792	-	92.53	852,797,838,781	2,709,628,461,792	-	92.53
1-100-F001 VA-Recursos distrito	1,245,321,000,000	-	- 1,245,321,000,000	-	-	1,245,321,000,000	-	1,245,321,000,000	-	-	1,245,321,000,000	-	100.00	-	1,245,321,000,000	-	100.00
1-100-I054 VA-Parqueo en vías	2,727,000,000	-	- 2,727,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-I070 VA-Aprovechamiento del	2,685,000,000	-	- 2,685,000,000	-	-	2,685,000,000	-	2,685,000,000	-	-	2,685,000,000	-	100.00	-	2,685,000,000	-	100.00
1-100-I074 VA-Derechos de tránsito g	179,556,000,000	-	- 110,734,826,530	290,290,826,530	-	290,290,826,530	108,299,460,527	287,855,460,527	2,435,366,003	108,299,460,527	287,855,460,527	-	99.16	108,299,460,527	287,855,460,527	-	99.16
1-200-F001 RB-Otros distrito	-	-	- 403,398,800,000	403,398,800,000	-	403,398,800,000	126,189,648,283	403,398,800,000	-	126,189,648,283	403,398,800,000	-	100.00	126,189,648,283	403,398,800,000	-	100.00
1-200-I069 RB-Derechos de tránsito g	118,000,000,000	-	- 34,059,471,294	152,059,471,294	-	152,059,471,294	-	152,059,471,294	-	-	152,059,471,294	-	100.00	-	152,059,471,294	-	100.00
2-100-I016 VA-Otras transferencias r	650,000,000,000	-	- 650,000,000,000	-	-	650,000,000,000	7,131,106,694	618,308,729,971	31,691,270,029	7,131,106,694	618,308,729,971	-	95.12	618,308,729,971	618,308,729,971	-	95.12
2-100-I020 VA-Recursos Fome	730,000,000,000	-	- 545,466,097,824	184,533,902,176	-	184,533,902,176	-	-	184,533,902,176	-	-	-	0.00	-	-	-	0.00
02330102003010302 Incentivos S	62,173,000,000	-	- 62,173,000,000	-	-	62,173,000,000	-	62,173,000,000	-	-	62,173,000,000	-	100.00	-	62,173,000,000	-	100.00
1-100-F001 VA-Recursos distrito	62,173,000,000	-	- 62,173,000,000	-	-	62,173,000,000	-	62,173,000,000	-	-	62,173,000,000	-	100.00	-	62,173,000,000	-	100.00
023011601010000007596 Desarrolo	12,250,621,000	-	- 145,855,579	12,104,765,421	-	12,104,765,421	-	12,024,659,555	80,105,866	355,429,254	12,022,409,555	2,250,000	99.32	2,131,992,889	7,054,441,603	4,967,967,952	58.28
02320201002082823609 Uniformes	-	-	- 2,250,000	2,250,000	-	2,250,000	-	2,250,000	-	-	-	2,250,000	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	-	-	- 2,250,000	2,250,000	-	2,250,000	-	2,250,000	-	-	-	2,250,000	0.00	-	-	-	0.00
02320201003023262003 Catálogos,	125,000,000	-	- 2,250,000	122,750,000	-	122,750,000	-	122,750,000	-	-	122,750,000	-	100.00	-	1,289,110	121,460,890	1.05
1-100-I017 VA-Multas de tránsito	125,000,000	-	- 2,250,000	122,750,000	-	122,750,000	-	122,750,000	-	-	122,750,000	-	100.00	-	1,289,110	121,460,890	1.05
0232020200664114 Servicios de tr	90,537,000	-	- 23,183,934	113,720,934	-	113,720,934	-	113,720,934	-	-	113,720,934	-	100.00	9,913,978	93,722,775	19,998,159	82.41
1-100-I017 VA-Multas de tránsito	-	-	- 23,183,934	23,183,934	-	23,183,934	-	23,183,934	-	-	23,183,934	-	100.00	3,023,787	3,185,775	19,998,159	13.74
1-100-I027 VA-Derechos de tránsito	90,537,000	-	- 90,537,000	-	-	90,537,000	-	90,537,000	-	-	90,537,000	-	100.00	6,890,191	90,537,000	-	100.00
0232020200883611 Servicios integ	900,000,000	-	- 900,000,000	-	-	900,000,000	-	900,000,000	-	-	900,000,000	-	100.00	5,773,482	177,012,891	722,987,109	19.67
1-100-I017 VA-Multas de tránsito	900,000,000	-	- 900,000,000	-	-	900,000,000	-	900,000,000	-	-	900,000,000	-	100.00	5,773,482	177,012,891	722,987,109	19.67
0232020200883700 Servicios de ir	8,393,000,000	16,357,440	- 190,584,258	8,202,415,742	-	8,202,415,742	-	8,122,692,460	79,723,282	-	8,122,692,460	-	99.03	1,885,730,198	5,188,034,797	2,934,657,663	63.25
1-100-I017 VA-Multas de tránsito	8,393,000,000	16,357,440	- 190,584,258	8,202,415,742	-	8,202,415,742	-	8,122,692,460	79,723,282	-	8,122,692,460	-	99.03	1,885,730,198	5,188,034,797	2,934,657,663	63.25
0232020200991119 Otros servicio	2,642,084,000	-	- 16,357,440	31,544,745	-	2,673,628,745	-	2,673,246,161	382,584	265,429,254	2,673,246,161	-	99.99	230,575,231	1,594,382,030	1,078,864,131	59.63
1-100-I017 VA-Multas de tránsito	2,642,084,000	-	- 16,357,440	134,435,593	-	2,507,648,407	-	2,507,648,407	-	99,831,500	2,507,648,407	-	100.00	230,575,231	1,594,382,030	913,266,377	63.58
1-100-I027 VA-Derechos de tránsito	-	-	- 165,980,338	165,980,338	-	165,980,338	-	165,597,754	382,584	165,597,754	165,597,754	-	99.77	-	-	165,597,754	0.00
0232020200997990 Otros servicio	100,000,000	-	- 10,000,000	90,000,000	-	90,000,000	-	90,000,000	-	-	90,000,000	-	100.00	-	-	90,000,000	0.00
1-100-I017 VA-Multas de tránsito	100,000,000	-	- 10,000,000	90,000,000	-	90,000,000	-	90,000,000	-	-	90,000,000	-	100.00	-	-	90,000,000	0.00
023011602350000007583 Implemen	8,414,716,000	-	- 414,367,653	8,000,348,347	-	8,000,348,347	-	8,973,753,060	1,026,595,287	332,888,415	6,872,953,291	100,799,769	85.91	658,604,503	2,554,471,804	4,318,481,487	31.93
02320201003023262003 Catálogos,	340,000,000	-	- 340,000,000	-	-	340,000,000	-	340,000,000	-	-	340,000,000	-	100.00	379,177	4,272,197	335,727,803	1.26
1-100-I017 VA-Multas de tránsito	340,000,000	-	- 340,000,000	-	-	340,000,000	-	340,000,000	-	-	340,000,000	-	100.00	379,177	4,272,197	335,727,803	1.26
0232020200667913 Servicios de o	1,000,000,000	-	- 1,000,000,000	-	-	1,000,000,000	-	1,000,000,000	-	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	1,000,000,000	-	- 1,000,000,000	-	-	1,000,000,000	-	1,000,000,000	-	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	-	-	-	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
0232020200883129 Otros servicio	32,562,000	-	- 32,562,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-I034 VA-Otras donaciones	-	-	-	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-200-I032 RB-Otras donaciones	32,562,000	-	- 32,562,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
0232020200883611 Servicios integ	550,000,000	-	- 285,271,608	264,728,392	-	264,728,392	-	264,728,392	-	-	264,728,392	-	100.00	176,488,231	213,007,882	51,720,510	80.46
1-100-I017 VA-Multas de tránsito	550,000,000	-	- 300,000,000	250,000,000	-	250,000,000	-	250,000,000	-	-	250,000,000	-	100.00	176,488,231	198,279,490	51,720,510	79.31
1-601-I015 PAS-Multas de tránsito	-	-	- 14,728,392	14,728,392	-	14,728,392	-	14,728,392	-	-	14,728,392	-	100.00	-	14,728,392	-	100.00
0232020200883700 Servicios de ir	2,606,609,000	-	- 111,009,000	2,495,600,000	-	2,495,600,000	-	2,495,600,000	-	-	2,495,600,000	-	100.00	1,301,001	1,301,001	2,494,298,999	0.05
1-100-I017 VA-Multas de tránsito	2,495,600,000	-	- 2,495,600,000	-	-	2,495,600,000	-	2,495,600,000	-	-	2,495,600,000	-	100.00	1,301,001	1,301,001	2,494,298,999	0.05
1-200-I032 RB-Otras donaciones	111,009,000	-	- 111,009,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
0232020200991119 Otros servicio	3,405,545,000	-	- 59,474,955	3,465,019,955	-	3,465,019,955	16,362,475	3,438,424,668	26,595,287	287,888,415	3,337,624,899	100,799,769	96.32	310,456,925	2,048,969,612	1,288,655,287	59.13
1-100-I017 VA-Multas de tránsito	3,253,324,000	-	- 155,124,020	3,098,199,980	-	3,098,199,980	16,362,500	3,081,820,230	16,379,750	191,239,750	3,081,820,230	-	99.47	286,405,136	1,919,218,023	1,162,602,207	61.95
1-100-I027 VA-Derechos de tránsito	-	-	- 58,506,000	58,506,000	-	58,506,000	-	58,506,000	-	-	58,506,000	-	100.00	-	-	58,506,000	0.00
1-100-I034 VA-Otras donaciones	87,915,000	-	- 87,915,000	-	-	87,915,000	-	87,915,000	-	-	86,471,154	1,443,846	98.36	12,353,022	60,339,761	26,131,393	68.63
1-200-I032 RB-Otras donaciones	64,306,000	-	- 156,092,975	220,398,975	-	220,398,975	25	210,183,438	10,215,537	38,142,665	110,827,515	99,355,923	50.29	11,698,767	69,411,828	41,415,687	31.49
0232020200991124 Servicios de la	200,000,000	-	- 125,000,000	75,000,000	-	75,000,000	-	75,000,000	-	-	75,000,000	-	100.00	-	75,000,000	-	100.00
1-100-I017 VA-Multas de tránsito	200,000,000	-	- 125,000,000	75,000,000	-	75,000,000	-	75,000,000	-	-	75,000,000	-	100.00	-	75,000,000	-	100.00
0232020200997990 Otros servicio	280,000,000	-	- 80,000,000	360,000,000	-	360,000,000	-	360,000,000	-	45,000,000	360,000,000	-	100.00	169,979,169	211,921,112	148,078,888	58.87
1-100-I017 VA-Multas de tránsito	280,000,000	-	- 80,000,000	360,000,000	-	360,000,000	-	360,000,000	-	45,000,000	360,000,000	-	100.00	169,979,169	211,921,112	148,078,888	58.87
023011604490000007573 Apoyo a l	42,294,296,000	1,516,500,000	- 2,439,324,000	44,733,620,000	-	44,733,620,000	-	40,392,635,557	4,340,984,443	654,854,792	34,697,150,298	5,695,485,259	77.56				

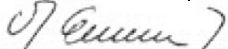
Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulado.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-I017 VA-Multas de tránsito	77,600,000	- 28,884,901	- 28,884,901	48,715,099	-	48,715,099	-	48,715,099	-	-	48,715,099	-	-	-	-	48,715,099	0.00
O232020100117100 Energía electr	135,800,000	-	- 54,800,000	81,000,000	-	81,000,000	-	81,000,000	-	-	81,000,000	-	100.00	6,738,822	67,282,254	13,717,746	83.06
1-100-I017 VA-Multas de tránsito	135,800,000	-	- 54,800,000	81,000,000	-	81,000,000	-	81,000,000	-	-	81,000,000	-	100.00	6,738,822	67,282,254	13,717,746	83.06
O2320201002082823609 Uniformes	3,977,000,000	- 784,917,875	- 1,977,000,000	2,000,000,000	-	2,000,000,000	- 192,500,000	2,000,000,000	-	-	-	2,000,000,000	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	3,977,000,000	- 784,917,875	- 1,977,000,000	2,000,000,000	-	2,000,000,000	- 192,500,000	2,000,000,000	-	-	-	2,000,000,000	0.00	-	-	-	0.00
O2320201003023211599 Pastas o pu	198,103,000	-	- 198,103,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	198,103,000	-	- 198,103,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O2320201003023219999 Artículos n	48,500,000	-	- 3,071,058	51,571,058	-	51,571,058	-	51,571,058	-	-	51,571,058	-	100.00	-	30,463,314	21,107,744	59.07
1-100-I017 VA-Multas de tránsito	48,500,000	-	- 1,583,000	50,083,000	-	50,083,000	-	50,083,000	-	-	50,083,000	-	100.00	-	28,975,256	21,107,744	57.85
1-601-I015 PAS-Multas de tránsito	-	-	- 1,488,058	1,488,058	-	1,488,058	-	1,488,058	-	-	1,488,058	-	100.00	-	1,488,058	-	100.00
O2320201003023262003 Catálogos,	215,500,000	- 100,813,317	- 150,813,317	64,686,683	-	64,686,683	- 100,813,317	64,686,683	-	-	64,686,683	-	100.00	3,181,584	3,706,680	60,980,003	5.73
1-100-I017 VA-Multas de tránsito	215,500,000	- 100,813,317	- 150,813,317	64,686,683	-	64,686,683	- 100,813,317	64,686,683	-	-	64,686,683	-	100.00	3,181,584	3,706,680	60,980,003	5.73
O2320201003053543003 Aditivos pa	1,905,500,000	-	- 150,000,000	1,755,500,000	-	1,755,500,000	-	1,755,500,000	-	100,000,000	1,755,500,000	-	100.00	158,636,478	1,031,002,473	724,497,527	58.73
1-100-I017 VA-Multas de tránsito	1,905,500,000	-	- 150,000,000	1,755,500,000	-	1,755,500,000	-	1,755,500,000	-	100,000,000	1,755,500,000	-	100.00	158,636,478	1,031,002,473	724,497,527	58.73
O2320201003063699046 Señales via	145,500,000	-	- 45,000,000	100,500,000	-	100,500,000	-	100,500,000	-	73,000,000	73,000,000	27,500,000	72.64	-	-	73,000,000	0.00
1-100-I017 VA-Multas de tránsito	145,500,000	-	- 45,000,000	100,500,000	-	100,500,000	-	100,500,000	-	73,000,000	73,000,000	27,500,000	72.64	-	-	73,000,000	0.00
O2320201003083899997 Artículos n	442,910,000	- 23,050,000	527,493,186	970,403,186	-	970,403,186	-	970,403,186	-	-	970,403,186	966,903,186	0.36	-	-	3,500,000	0.00
1-100-I017 VA-Multas de tránsito	442,910,000	- 23,050,000	527,493,186	970,403,186	-	970,403,186	-	970,403,186	-	-	970,403,186	966,903,186	0.36	-	-	3,500,000	0.00
O2320202005040754790 Otros servi	529,100,000	- 29,100,000	694,900,000	1,224,000,000	-	1,224,000,000	-	1,224,000,000	-	-	1,224,000,000	-	100.00	103,798,461	760,665,776	463,334,224	62.15
1-100-I017 VA-Multas de tránsito	529,100,000	- 29,100,000	694,900,000	1,224,000,000	-	1,224,000,000	-	1,224,000,000	-	-	1,224,000,000	-	100.00	103,798,461	760,665,776	463,334,224	62.15
O232020200771359 Otros servicio	3,096,692,000	2,493,859,455	3,127,204,259	6,223,896,259	-	6,223,896,259	- 19,289,855	2,894,776,949	3,329,119,310	-	2,894,776,949	-	46.51	-	2,841,427,414	53,349,535	45.65
1-100-I017 VA-Multas de tránsito	3,096,692,000	2,493,859,455	3,127,204,259	6,223,896,259	-	6,223,896,259	- 19,289,855	2,894,776,949	3,329,119,310	-	2,894,776,949	-	46.51	-	2,841,427,414	53,349,535	45.65
1-100-I027 VA-Derechos de tránsito	-	1,516,500,000	2,245,666,693	2,245,666,693	-	2,245,666,693	-	2,245,666,693	-	-	2,245,666,693	-	0.00	-	-	-	0.00
O232020200883132 Servicios de se	5,328,916,000	-	- 260,138,744	5,068,777,256	-	5,068,777,256	-	4,139,569,368	929,207,888	-	4,139,569,368	-	81.67	343,443,236	3,234,956,819	904,612,549	63.82
1-100-I017 VA-Multas de tránsito	4,328,916,000	-	- 189,346,632	4,139,569,368	-	4,139,569,368	-	4,139,569,368	929,207,888	-	4,139,569,368	-	100.00	343,443,236	3,234,956,819	904,612,549	78.15
1-601-I015 PAS-Multas de tránsito	1,000,000,000	-	- 70,792,112	929,207,888	-	929,207,888	-	929,207,888	-	-	929,207,888	-	0.00	-	-	-	0.00
O232020200883611 Servicios integ	58,200,000	-	- 58,200,000	-	-	58,200,000	-	58,200,000	-	-	58,200,000	-	100.00	-	-	58,200,000	0.00
1-100-I017 VA-Multas de tránsito	58,200,000	-	- 58,200,000	-	-	58,200,000	-	58,200,000	-	-	58,200,000	-	100.00	-	-	58,200,000	0.00
O232020200884110 Servicios de o	63,050,000	-	- 5,050,000	58,000,000	-	58,000,000	-	58,000,000	-	-	58,000,000	-	100.00	4,682,100	28,877,390	29,122,610	49.79
1-100-I017 VA-Multas de tránsito	63,050,000	-	- 5,050,000	58,000,000	-	58,000,000	-	58,000,000	-	-	58,000,000	-	100.00	4,682,100	28,877,390	29,122,610	49.79
O232020200884120 Servicios de t	-	-	-	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	-	-	-	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O232020200885340 Servicios espe	1,056,230,000	-	- 64,340,008	1,120,570,008	-	1,120,570,008	-	1,120,570,008	-	344,923,407	998,639,415	121,930,593	89.12	67,335,894	474,842,806	523,796,609	42.38
1-100-I017 VA-Multas de tránsito	1,056,230,000	-	- 64,340,008	1,120,570,008	-	1,120,570,008	-	1,120,570,008	-	344,923,407	998,639,415	121,930,593	89.12	67,335,894	474,842,806	523,796,609	42.38
O232020200887130 Servicios de m	339,500,000	-	- 339,500,000	-	-	339,500,000	-	339,500,000	-	-	339,500,000	-	100.00	66,713,304	113,600,613	225,899,387	33.46
1-100-I017 VA-Multas de tránsito	339,500,000	-	- 339,500,000	-	-	339,500,000	-	339,500,000	-	-	339,500,000	-	100.00	66,713,304	113,600,613	225,899,387	33.46
O23202020088714199 Servicio de r	2,910,790,000	-	- 184,280,654	3,095,070,654	-	3,095,070,654	-	3,095,070,654	-	-	3,095,070,654	-	100.00	266,881,682	1,157,512,666	1,937,557,988	37.40
1-100-I017 VA-Multas de tránsito	2,910,790,000	-	- 194,000,000	2,891,390,000	-	2,891,390,000	-	2,891,390,000	-	-	2,891,390,000	-	100.00	266,881,682	1,088,832,012	1,802,557,988	37.66
1-100-I080 VA-Derechos de Valet Par	-	-	- 135,000,000	135,000,000	-	135,000,000	-	135,000,000	-	-	135,000,000	-	100.00	-	-	135,000,000	0.00
1-601-I015 PAS-Multas de tránsito	-	-	- 68,680,654	68,680,654	-	68,680,654	-	68,680,654	-	-	68,680,654	-	100.00	-	-	68,680,654	100.00
O23202020088715299 Otros servi	223,100,000	9,175,000	19,330,370	242,430,370	-	242,430,370	-	242,430,370	-	-	242,430,370	-	100.00	17,731,000	76,250,440	166,179,930	31.45
1-100-I017 VA-Multas de tránsito	223,100,000	9,175,000	19,330,370	242,430,370	-	242,430,370	-	242,430,370	-	-	242,430,370	-	100.00	17,731,000	76,250,440	166,179,930	31.45
O23202020088715501 Servicios de	6,790,000	-	- 6,790,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	6,790,000	-	- 6,790,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O23202020088715999 Servicio de r	110,095,000	-	- 46,500,000	156,595,000	-	156,595,000	- 9,963,615	139,931,385	16,663,615	136,931,385	139,931,385	-	89.36	-	2,398,014	137,533,371	1.53
1-100-I017 VA-Multas de tránsito	110,095,000	-	- 46,500,000	156,595,000	-	156,595,000	- 9,963,615	139,931,385	16,663,615	136,931,385	139,931,385	-	89.36	-	2,398,014	137,533,371	1.53
O23202020088734001 Servicio de i	97,000,000	-	- 5,536,731	91,463,269	-	91,463,269	-	91,463,269	-	-	91,463,269	-	100.00	-	-	91,463,269	0.00
1-100-I017 VA-Multas de tránsito	97,000,000	-	- 5,536,731	91,463,269	-	91,463,269	-	91,463,269	-	-	91,463,269	-	100.00	-	-	91,463,269	0.00
O232020200888712 Servicio de fa	97,000,000	-	- 97,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	97,000,000	-	- 97,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O232020200991119 Otros servicio	849,420,000	- 1,418,362	- 6,024,630	843,395,370	-	843,395,370	-	815,056,732	28,338,638	-	565,056,732	250,000,000	67.00	47,840,244	297,798,974	267,257,758	35.31
1-100-I017 VA-Multas de tránsito	714,420,000	- 1,418,362	- 128,531,970	842,771,970	-	842,771,970	-	814,433,332	28,338,638	-	564,433,332	250,000,000	66.97	47,840,244	297,175,574	267,257,758	35.26
1-100-I080 VA-Derechos de Valet Par	135,000,000	-	- 135,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-601-I015 PAS-Multas de tránsito	-	-	- 623,400	623,400	-	623,400	-	623,400	-	-	623,400	-	100.00	-	-	623,400	100.00
O232020200991260 Servicios de p	14,935,000,000	-	- 3,092,770,000	11,842,230,000	-	11,842,230,000	-	11,842,230,000	-	-	11,842,230,000	-	100.00	-	11,842,230,000	-	100.00
1-100-I017 VA-Multas de tránsito	14,935,000,000	-	- 3,092,770,000	11,842,230,000	-	11,842,230,000	-	11,842,230,000	-	-	11,842,230,000	-	100.00	-	11,842,230,000	-	100.00
O232020200992919 Otros tipos de	388,000,000	-	- 388,000,000	-	-	388,000,000	-	388,000,000	-	-	388,000,000	-	100.00	-	232,800,000	155,200,000	60.00
1-100-I017 VA-Multas de tránsito	388,000,000	-	- 388,000,000	-	-	388,000,000	-	388,000,000	-	-	388,000,000	-	100.00	-	232,800,000	155,200,000	60.00
O232020200994110 Servicios de a	-	-	- 37,000,000	37,000,000	-	37,000,000	-	37,000,000	-	-	37,000,000	-	100.00	1,117,300	9,931,163	27,068,837	26.84
1-100-I017 VA-Multas de tránsito	-	-	- 37,000,000	37,000,000	-	37,000,											

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulado.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
O2301160449000007578 Fortalecim	135,925,217,000	-	380,000,000	136,305,217,000	-	136,305,217,000	591,506,715	133,838,845,475	2,466,371,525	211,157,241	131,215,043,522	2,623,801,953	96.27	8,934,116,703	87,466,482,240	43,748,561,282	64.17
O231020200501 Aportes general	42,906,000	-	45,000,000	87,906,000	-	87,906,000	-	87,906,000	-	-	87,906,000	-	100.00	7,677,400	42,020,000	45,886,000	47.80
1-100-0117 VA-Multas de tránsito	42,906,000	-	45,000,000	87,906,000	-	87,906,000	-	87,906,000	-	-	87,906,000	-	100.00	7,677,400	42,020,000	45,886,000	47.80
O23201010030503 Radiorrecepto	1,018,500,000	-	1,018,500,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-0117 VA-Multas de tránsito	1,018,500,000	-	1,018,500,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O232010100502030101 Paquetes de	497,000,000	-	263,593,614	233,406,386	-	233,406,386	-	233,406,386	-	-	233,406,386	-	100.00	-	14,056,875	219,349,511	6.02
1-100-0117 VA-Multas de tránsito	497,000,000	-	400,093,614	96,906,386	-	96,906,386	-	96,906,386	-	-	96,906,386	-	100.00	-	-	96,906,386	0.00
1-100-0200 VA-Semaforización	-	-	136,500,000	136,500,000	-	136,500,000	-	136,500,000	-	-	136,500,000	-	100.00	-	14,056,875	122,443,125	10.30
O2320201002082823609 Uniformes	123,285,000	604,155,688	123,285,000	-	-	-	604,155,688	-	-	-	-	-	0.00	-	-	-	0.00
1-100-0117 VA-Multas de tránsito	-	170,266,110	-	-	-	-	170,266,110	-	-	-	-	-	0.00	-	-	-	0.00
1-100-0277 VA-Derechos de tránsito	123,285,000	433,889,578	123,285,000	-	-	-	433,889,578	-	-	-	-	-	0.00	-	-	-	0.00
O2320201003023229906 Libros publi	4,705,000	-	4,705,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-0200 VA-Semaforización	4,705,000	-	4,705,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O2320201003063627022 Repuestos	970,000,000	-	970,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-0200 VA-Semaforización	970,000,000	-	970,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O2320201003083899997 Artículos n	231,914,000	-	116,286,800	348,200,800	-	348,200,800	-	348,200,800	-	-	116,286,800	231,914,000	33.40	-	116,247,994	38,806	33.39
1-100-0117 VA-Multas de tránsito	217,800,000	-	116,286,800	334,086,800	-	334,086,800	-	334,086,800	-	-	116,286,800	217,800,000	34.81	-	116,247,994	38,806	34.80
1-100-0200 VA-Semaforización	14,114,000	-	-	14,114,000	-	14,114,000	-	14,114,000	-	-	-	14,114,000	0.00	-	-	-	0.00
O2320202005030253242 Obras para	970,000,000	3,277	29,996,723	999,996,723	-	999,996,723	3,277	999,996,723	-	-	999,996,723	-	100.00	-	-	999,996,723	0.00
1-100-0200 VA-Semaforización	970,000,000	3,277	29,996,723	999,996,723	-	999,996,723	3,277	999,996,723	-	-	999,996,723	-	100.00	-	-	999,996,723	0.00
O232020200664114 Servicios de tr	3,256,213,000	-	722,999,543	3,979,212,543	-	3,979,212,543	4,938,214	3,974,274,329	4,938,214	4,938,214	3,974,274,329	-	99.88	349,507,521	2,861,017,683	1,113,256,646	71.90
1-100-0117 VA-Multas de tránsito	3,256,213,000	-	265,121,418	3,521,334,418	-	3,521,334,418	4,938,214	3,516,396,204	4,938,214	4,938,214	3,516,396,204	-	99.86	349,507,521	2,857,818,449	658,577,755	81.16
1-100-0200 VA-Semaforización	-	-	21,131,376	21,131,376	-	21,131,376	-	21,131,376	-	-	21,131,376	-	100.00	-	147,647	20,983,729	0.70
1-100-0277 VA-Derechos de tránsito	-	-	436,746,749	436,746,749	-	436,746,749	-	436,746,749	-	-	436,746,749	-	100.00	-	3,051,587	433,695,162	0.70
O232020200771359 Otros servicio	18,626,670,000	-	86,121,018	18,712,791,018	-	18,712,791,018	91,107,061	18,621,683,957	91,107,061	-	18,621,683,957	-	99.51	-	18,528,482,098	93,201,859	99.02
1-100-0117 VA-Multas de tránsito	18,626,670,000	-	4,986,043	18,621,683,957	-	18,621,683,957	-	18,621,683,957	-	-	18,621,683,957	-	100.00	-	18,528,482,098	93,201,859	99.50
1-100-0200 VA-Semaforización	-	-	50,764,522	50,764,522	-	50,764,522	-	50,764,522	-	-	50,764,522	-	0.00	-	-	-	0.00
1-100-0277 VA-Derechos de tránsito	-	-	40,342,539	40,342,539	-	40,342,539	-	40,342,539	-	-	40,342,539	-	0.00	-	-	-	0.00
O232020200772252 Servicios de a	28,169,000	-	7,668,097	35,837,097	-	35,837,097	-	35,837,097	-	26,756,800	35,631,502	205,595	99.43	2,352,058	6,522,642	29,108,860	18.20
1-100-0200 VA-Semaforización	28,169,000	-	851,323	27,317,677	-	27,317,677	-	18,237,380	27,112,082	18,237,380	27,112,082	205,595	99.25	2,352,058	6,522,642	20,589,440	23.88
1-300-0116 REAF-Semaforización	-	-	8,519,420	8,519,420	-	8,519,420	-	8,519,420	-	8,519,420	8,519,420	-	100.00	-	-	8,519,420	0.00
O232020200773122 Servicios de a	132,694,000	-	19,345,845	113,348,155	-	113,348,155	-	113,348,155	-	-	113,348,155	-	100.00	-	49,733,268	63,614,887	43.88
1-100-0200 VA-Semaforización	132,694,000	-	19,345,845	113,348,155	-	113,348,155	-	113,348,155	-	-	113,348,155	-	100.00	-	49,733,268	63,614,887	43.88
O232020200883111 Servicios de c	9,727,088,000	57,577,749	574,141,574	9,152,946,426	-	9,152,946,426	142,257,671	8,412,551,709	740,394,717	-	7,949,499,351	463,052,358	86.85	1,133,371,082	3,645,212,254	4,304,287,097	39.83
1-100-0117 VA-Multas de tránsito	-	-	52,410,987	52,410,987	-	52,410,987	-	52,410,987	-	-	52,410,987	-	100.00	-	-	52,410,987	0.00
1-100-0200 VA-Semaforización	9,148,264,000	49,913,199	618,888,011	8,529,375,989	-	8,529,375,989	142,257,671	8,360,140,722	169,235,267	-	7,897,088,364	463,052,358	92.59	1,133,371,082	3,645,212,254	4,251,876,110	42.74
1-601-0118 PAS-Semaforización	578,824,000	7,664,550	7,664,550	571,159,450	-	571,159,450	-	571,159,450	-	-	-	-	0.00	-	-	-	0.00
O232020200883132 Servicios de s	28,999,873,000	-	11,466,236,020	17,533,636,980	-	17,533,636,980	-	17,142,682,980	390,954,000	-	17,142,682,980	-	97.77	816,490,223	9,772,643,378	7,370,039,602	55.74
1-100-0117 VA-Multas de tránsito	-	-	1,824,168,046	1,824,168,046	-	1,824,168,046	-	1,575,668,046	248,500,000	-	1,575,668,046	-	86.38	-	-	1,575,668,046	0.00
1-100-0200 VA-Semaforización	28,857,419,000	-	13,421,185,466	15,436,233,534	-	15,436,233,534	-	15,436,233,534	-	-	15,436,233,534	-	100.00	816,490,223	9,772,643,378	5,663,590,156	63.31
1-100-0277 VA-Derechos de tránsito	-	-	130,781,400	130,781,400	-	130,781,400	-	130,781,400	-	-	130,781,400	-	100.00	-	-	130,781,400	0.00
1-100-0334 VA-Otras donaciones	142,454,000	-	-	142,454,000	-	142,454,000	-	-	142,454,000	-	-	-	0.00	-	-	-	0.00
O232020200883611 Servicios integ	1,000,000,000	-	-	1,000,000,000	-	1,000,000,000	-	1,000,000,000	-	-	1,000,000,000	-	100.00	184,283,294	348,411,441	651,588,559	34.84
1-100-0117 VA-Multas de tránsito	1,000,000,000	-	-	1,000,000,000	-	1,000,000,000	-	1,000,000,000	-	-	1,000,000,000	-	100.00	184,283,294	348,411,441	651,588,559	34.84
O232020200883940 Compilacione	1,200,000,000	-	942,491,597	257,508,403	-	257,508,403	-	257,508,403	-	-	257,508,403	-	100.00	-	257,508,402	1	100.00
1-100-0200 VA-Semaforización	1,200,000,000	-	942,491,597	257,508,403	-	257,508,403	-	257,508,403	-	-	257,508,403	-	100.00	-	257,508,402	1	100.00
O232020200884110 Servicios de o	40,196,000	-	40,196,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-0200 VA-Semaforización	40,196,000	-	40,196,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O232020200884190 Otros servicio	618,818,000	-	9,540,955,696	10,159,773,696	-	10,159,773,696	-	10,159,773,696	-	-	10,159,773,696	-	100.00	1,291,665,500	5,688,278,910	4,471,494,786	55.99
1-100-0200 VA-Semaforización	618,818,000	-	9,540,955,696	10,159,773,696	-	10,159,773,696	-	10,159,773,696	-	-	10,159,773,696	-	100.00	1,291,665,500	5,688,278,910	4,471,494,786	55.99
O232020200885340 Servicios espe	-	180,000,000	-	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-0117 VA-Multas de tránsito	-	180,000,000	-	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O23202020088711001 Servicio de r	6,727,920,000	-	-	6,727,920,000	-	6,727,920,000	-	6,727,920,000	-	-	6,727,920,000	-	100.00	-	-	6,727,920,000	0.00
1-100-0200 VA-Semaforización	6,727,920,000	-	-	6,727,920,000	-	6,727,920,000	-	6,727,920,000	-	-	6,727,920,000	-	100.00	-	-	6,727,920,000	0.00
O23202020088714199 Servicio de r	261,551,000	-	-	261,551,000	-	261,551,000	-	261,551,000	-	-	261,551,000	-	100.00	1,549,030	13,725,833	247,825,167	5.25
1-100-0277 VA-Derechos de tránsito	261,551,000	-	-	261,551,000	-	261,551,000	-	261,551,000	-	-	261,551,000	-	100.00	1,549,030	13,725,833	247,825,167	5.25
O232020200888759 Servicios de f	23,007,295,000	2,012	297,093,736	23,304,388,736	-	23,304,388,736	2,012	23,304,388,736	-	-	21,375,758,736	1,928,630,000	91.72	2,520,225,719	14,483,371,742	6,892,386,994	62.15
1-100-0117 VA-Multas de tránsito	-	-	-	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-0200 VA-Semaforización	23,007,295,000	2,012	297,093,736	23,304,388,736	-	23,304,388,736	2,012	23,304,388,736	-	-	21,375,758,736	1,928,630,000	91.72	2,520,225,719	14,483,371,742	6,892,386,994	62.15
O232020200991119 Otros servicio	38,430,353,000	841,738,726	4,897,112,457	43,327,465,457	-	43,327,465,457	33,558,134	42,088,487,924	1,238,977,533	155,011,075	42,088,487,924	-	97.14	2,608,861,026	31,616,115,870	10,472,372,054	72.97
1-100-0117 VA-Multas de tránsito	11,525,336,000	350,266,110	528,668,174	10,996,667,826	-	10,996,667,826	-	10,642,569,493	354,098,333	-	10,642,569,493	-	96.78				

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulado.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-1017 VA-Multas de tránsito	-	-	10,758,351	10,758,351	-	10,758,351	-	10,758,351	-	-	10,758,351	-	100.00	8,497,158	8,572,328	2,186,023	79.68
1-100-1027 VA-Derechos de tránsito	96,018,000	-	-	96,018,000	-	96,018,000	-	96,018,000	-	-	96,018,000	-	100.00	2,025,634	96,018,000	-	100.00
O232020200883611 Servicios integ	5,300,000,000	-	-	5,300,000,000	-	5,300,000,000	-	5,300,000,000	-	-	5,300,000,000	-	100.00	1,077,686,825	2,461,577,495	2,838,422,505	46.44
1-100-1017 VA-Multas de tránsito	5,300,000,000	-	-	5,300,000,000	-	5,300,000,000	-	5,300,000,000	-	-	5,300,000,000	-	100.00	1,077,686,825	2,461,577,495	2,838,422,505	46.44
O232020200991119 Otros servicio	1,803,780,000	-	47,349,083	1,851,129,083	-	1,851,129,083	-	1,850,172,083	957,000	102,330,053	1,850,172,083	-	99.95	148,874,721	1,180,636,179	669,535,904	63.78
1-100-1017 VA-Multas de tránsito	1,803,780,000	-	55,937,970	1,747,842,030	-	1,747,842,030	-	1,747,842,030	-	-	1,747,842,030	-	100.00	148,874,721	1,180,636,179	567,205,851	67.55
1-100-1027 VA-Derechos de tránsito	-	-	103,287,053	103,287,053	-	103,287,053	-	102,330,053	957,000	102,330,053	102,330,053	-	99.07	-	-	102,330,053	0.00
O232020200997990 Otros servicio	450,000,000	-	-	450,000,000	-	450,000,000	-	450,000,000	-	43,800,000	450,000,000	-	100.00	234,738,042	391,118,190	58,881,810	86.92
1-100-1017 VA-Multas de tránsito	450,000,000	-	-	450,000,000	-	450,000,000	-	450,000,000	-	43,800,000	450,000,000	-	100.00	234,738,042	391,118,190	58,881,810	86.92
O23011604490000007581 Fortalecim	8,579,609,000	-	1,042,892,000	7,536,717,000	-	7,536,717,000	12,162,040	7,489,824,179	46,892,821	544,198,460	7,461,943,179	27,881,000	99.01	641,224,590	3,984,885,864	3,477,057,315	52.87
O2311020200501 Aportes general	16,021,000	-	21,000	16,000,000	-	16,000,000	-	16,000,000	-	-	16,000,000	-	100.00	-	9,992,144	6,007,856	62.45
1-100-1017 VA-Multas de tránsito	16,021,000	-	21,000	16,000,000	-	16,000,000	-	16,000,000	-	-	16,000,000	-	100.00	-	9,992,144	6,007,856	62.45
O2320201003023262003 Catálogos,	80,000,000	-	20,016,275	100,016,275	-	100,016,275	-	100,016,275	-	-	100,016,275	-	100.00	32,564,136	33,614,499	66,401,776	33.61
1-100-1017 VA-Multas de tránsito	80,000,000	-	20,016,275	100,016,275	-	100,016,275	-	100,016,275	-	-	100,016,275	-	100.00	32,564,136	33,614,499	66,401,776	33.61
O232020200664114 Servicios de tr	398,452,000	-	105,464,044	503,916,044	-	503,916,044	-	503,916,044	-	-	503,916,044	-	100.00	34,271,961	313,143,244	190,772,800	62.14
1-100-1017 VA-Multas de tránsito	398,452,000	-	105,464,044	503,916,044	-	503,916,044	-	503,916,044	-	-	503,916,044	-	100.00	34,271,961	313,143,244	190,772,800	62.14
O232020200883611 Servicios integ	1,759,214,000	-	1,070,000	1,758,144,000	-	1,758,144,000	-	1,758,144,000	-	-	1,758,144,000	-	100.00	172,870,806	565,964,855	1,192,179,145	32.19
1-100-1017 VA-Multas de tránsito	1,759,214,000	-	1,070,000	1,758,144,000	-	1,758,144,000	-	1,758,144,000	-	-	1,758,144,000	-	100.00	172,870,806	565,964,855	1,192,179,145	32.19
O232020200883940 Compilacione	69,165,000	-	47,316,600	21,848,400	-	21,848,400	-	21,848,400	-	-	21,848,400	-	100.00	2,731,050	8,193,150	13,655,250	37.50
1-100-1017 VA-Multas de tránsito	69,165,000	-	47,316,600	21,848,400	-	21,848,400	-	21,848,400	-	-	21,848,400	-	100.00	2,731,050	8,193,150	13,655,250	37.50
O232020200991119 Otros servicio	4,412,257,000	-	234,827,000	4,647,084,000	-	4,647,084,000	15,456,000	4,604,071,000	43,013,000	218,370,000	4,576,190,000	27,881,000	98.47	364,220,167	2,937,345,935	1,638,884,065	63.21
1-100-1017 VA-Multas de tránsito	70,341,000	-	234,827,000	305,168,000	-	305,168,000	15,536,000	263,887,000	41,281,000	82,252,000	236,006,000	27,881,000	77.34	21,446,000	77,322,200	158,683,800	25.34
1-100-1027 VA-Derechos de tránsito	4,341,916,000	-	-	4,341,916,000	-	4,341,916,000	80,000	4,340,184,000	1,732,000	136,118,000	4,340,184,000	-	99.96	342,774,167	2,860,023,735	1,480,160,265	65.87
O232020200992919 Otros tipos de	909,500,000	-	826,064,139	83,435,861	-	83,435,861	3,293,960	79,556,040	3,879,821	79,556,040	79,556,040	-	95.35	-	-	79,556,040	0.00
1-100-1017 VA-Multas de tránsito	909,500,000	-	826,064,139	83,435,861	-	83,435,861	3,293,960	79,556,040	3,879,821	79,556,040	79,556,040	-	95.35	-	-	79,556,040	0.00
O232020200996411 Servicios de m	535,000,000	-	535,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	535,000,000	-	535,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O232020200997990 Otros servicio	400,000,000	-	6,272,420	406,272,420	-	406,272,420	-	406,272,420	-	246,272,420	406,272,420	-	100.00	34,566,470	116,632,037	289,640,383	28.71
1-100-1017 VA-Multas de tránsito	400,000,000	-	6,272,420	406,272,420	-	406,272,420	-	406,272,420	-	246,272,420	406,272,420	-	100.00	34,566,470	116,632,037	289,640,383	28.71
O23011604490000007587 Implemen	76,889,030,000	-	-	76,889,030,000	-	76,889,030,000	1,172,139,958	76,142,311,245	746,718,755	230,865,973	74,684,671,290	1,457,639,955	97.13	6,225,487,580	50,346,593,804	24,338,077,486	65.48
O232010100502030101 Paquetes de	360,000,000	-	360,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	360,000,000	-	360,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O2320201003053511011 Pinturas pa	48,488,282,000	-	4,649,702,247	53,137,984,247	-	53,137,984,247	954,208,926	52,391,266,076	746,718,171	230,865,973	51,295,557,153	1,095,708,923	96.53	4,457,249,314	34,958,657,867	16,336,899,286	65.79
1-100-1017 VA-Multas de tránsito	-	-	4,649,702,247	4,649,702,247	-	4,649,702,247	-	4,649,702,247	-	-	4,649,702,247	-	100.00	-	4,649,702,247	-	100.00
1-100-1020 VA-Semaforización	45,597,087,000	-	-	45,597,087,000	-	45,597,087,000	-	45,597,087,000	-	-	45,597,087,000	-	100.00	4,457,249,314	29,506,443,956	16,090,643,044	64.71
1-601-1018 PAS-Semaforización	2,891,195,000	-	-	2,891,195,000	-	2,891,195,000	954,208,926	2,144,476,829	746,718,171	230,865,973	1,048,767,906	1,095,708,923	36.27	-	802,511,664	246,256,242	27.76
O2320201003063699046 Señales via	1,750,000,000	-	1,750,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	1,750,000,000	-	1,750,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O23202010030838999977 Artículos n	-	-	117,000,000	117,000,000	-	117,000,000	-	117,000,000	-	-	-	-	117,000,000	0.00	-	-	0.00
1-100-1017 VA-Multas de tránsito	-	-	91,764,968	91,764,968	-	91,764,968	-	91,764,968	-	-	-	-	91,764,968	0.00	-	-	0.00
1-200-1018 RB-Semaforización	-	-	25,235,032	25,235,032	-	25,235,032	-	25,235,032	-	-	-	-	25,235,032	0.00	-	-	0.00
O232020200883111 Servicios de c	6,348,395,000	177,121,517	4,201,854,602	10,550,249,602	-	10,550,249,602	177,121,517	10,550,249,602	-	-	10,373,128,085	177,121,517	98.32	846,149,468	5,765,961,987	4,607,166,098	54.65
1-100-1017 VA-Multas de tránsito	625,000,000	177,121,517	2,462,927,270	3,087,927,270	-	3,087,927,270	177,121,517	3,087,927,270	-	-	2,910,805,753	177,121,517	94.26	274,642,254	1,345,376,995	1,565,428,758	43.57
1-100-1020 VA-Semaforización	5,723,395,000	-	-	5,723,395,000	-	5,723,395,000	-	5,723,395,000	-	-	5,723,395,000	-	100.00	466,032,551	2,953,645,873	2,769,749,127	51.61
1-200-1018 RB-Semaforización	-	-	1,738,927,332	1,738,927,332	-	1,738,927,332	-	1,738,927,332	-	-	1,738,927,332	-	100.00	105,474,663	1,466,939,119	271,988,213	84.36
O232020200883112 Servicios de c	5,044,787,000	-	-	5,044,787,000	-	5,044,787,000	-	5,044,786,416	584	-	5,044,786,416	-	100.00	318,159,087	3,709,903,766	1,334,882,650	73.54
1-100-1020 VA-Semaforización	5,044,787,000	-	-	5,044,787,000	-	5,044,787,000	-	5,044,786,416	584	-	5,044,786,416	-	100.00	318,159,087	3,709,903,766	1,334,882,650	73.54
O232020200883132 Servicios de s	-	-	203,296,000	203,296,000	-	203,296,000	-	203,296,000	-	-	203,296,000	-	100.00	-	-	203,296,000	0.00
1-100-1017 VA-Multas de tránsito	-	-	203,296,000	203,296,000	-	203,296,000	-	203,296,000	-	-	203,296,000	-	100.00	-	-	203,296,000	0.00
O23202020088711001 Servicio de n	5,600,000,000	-	2,600,000,000	3,000,000,000	-	3,000,000,000	-	3,000,000,000	-	-	3,000,000,000	-	100.00	200,000,000	2,700,000,000	300,000,000	90.00
1-100-1017 VA-Multas de tránsito	2,600,000,000	-	2,600,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-200-1018 RB-Semaforización	3,000,000,000	-	-	3,000,000,000	-	3,000,000,000	-	3,000,000,000	-	-	3,000,000,000	-	100.00	200,000,000	2,700,000,000	300,000,000	90.00
O232020200991119 Otros servicio	9,297,566,000	-	177,121,517	4,461,852,849	-	4,835,713,151	40,809,515	4,835,713,151	-	4,767,903,636	67,809,515	98.60	403,929,711	3,212,070,184	1,555,833,452	66.42	
1-100-1017 VA-Multas de tránsito	5,304,272,000	-	177,121,517	2,697,690,485	-	2,606,581,515	40,809,515	2,606,581,515	-	2,538,772,000	67,809,515	97.40	217,419,672	1,739,975,398	798,796,602	66.75	
1-200-1018 RB-Semaforización	3,993,294,000	-	-	1,764,162,364	-	2,229,131,636	-	2,229,131,636	-	-	2,229,131,636	-	100.00	186,510,039	1,472,094,786	757,036,850	66.04
O23011604490000007588 Fortalecim	16,849,314,000	-	6,088,533,227	10,760,780,773	-	10,760,780,773	22,650,800	9,873,791,611	886,989,162	512,199,712	9,873,791,611	-	91.76	823,763,719	5,499,569,912	4,374,221,699	51.11
O2320201003023262003 Catálogos,	150,000,000	-	-	150,000,000	-	150,000,											

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
O232020200997990 Otros servicio	140,000,000	-	173,128,000	313,128,000	-	313,128,000	-	313,128,000	-	251,200,000	313,128,000	-	100.00	932,848	42,159,460	270,968,540	13.46
1-100-1027 VA-Derechos de tránsito	140,000,000	-	173,128,000	313,128,000	-	313,128,000	-	313,128,000	-	251,200,000	313,128,000	-	100.00	932,848	42,159,460	270,968,540	13.46
O23011604490000007907 Consolidación	2,078,247,000	-	100,000,000	2,178,247,000	-	2,178,247,000	-	2,178,035,600	211,400	-	2,178,035,600	-	99.99	101,679,800	1,395,748,024	782,287,576	64.08
O2320201003023262003 Catálogos,	270,000,000	-	270,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	270,000,000	-	270,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O232020200883141 Servicios de d	329,043,000	-	29,043,000	300,000,000	-	300,000,000	-	300,000,000	-	-	300,000,000	-	100.00	-	86,465,158	213,534,842	28.82
1-100-1017 VA-Multas de tránsito	329,043,000	-	29,043,000	300,000,000	-	300,000,000	-	300,000,000	-	-	300,000,000	-	100.00	-	86,465,158	213,534,842	28.82
O232020200883611 Servicios integ	268,560,000	-	161,136,000	107,424,000	-	107,424,000	-	107,424,000	-	-	107,424,000	-	100.00	-	59,470,760	47,953,240	55.36
1-100-1017 VA-Multas de tránsito	268,560,000	-	161,136,000	107,424,000	-	107,424,000	-	107,424,000	-	-	107,424,000	-	100.00	-	59,470,760	47,953,240	55.36
O232020200884190 Otros servicio	-	-	352,179,000	352,179,000	-	352,179,000	-	352,179,000	-	-	352,179,000	-	100.00	-	352,179,000	-	100.00
1-100-1017 VA-Multas de tránsito	-	-	352,179,000	352,179,000	-	352,179,000	-	352,179,000	-	-	352,179,000	-	100.00	-	352,179,000	-	100.00
O232020200991119 Otros servicio	1,210,644,000	-	208,000,000	1,418,644,000	-	1,418,644,000	-	1,418,432,600	211,400	-	1,418,432,600	-	99.99	101,679,800	897,633,106	520,799,494	63.27
1-100-1017 VA-Multas de tránsito	1,210,644,000	-	208,000,000	1,418,644,000	-	1,418,644,000	-	1,418,432,600	211,400	-	1,418,432,600	-	99.99	101,679,800	897,633,106	520,799,494	63.27
O23011605510000007595 Implemen	4,982,090,000	-	42,521,975	4,939,568,025	-	4,939,568,025	15,985,218	4,938,218,572	1,349,453	47,515,401	4,919,911,438	18,307,134	99.60	361,120,427	3,302,851,315	1,617,060,123	66.87
O2320201002082823609 Uniformes	63,166,000	-	63,166,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	63,166,000	-	63,166,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O2320201003023262003 Catálogos,	200,000,000	-	-	200,000,000	-	200,000,000	-	200,000,000	-	-	200,000,000	-	100.00	27,947,150	30,047,552	169,952,448	15.02
1-100-1027 VA-Derechos de tránsito	200,000,000	-	-	200,000,000	-	200,000,000	-	200,000,000	-	-	200,000,000	-	100.00	27,947,150	30,047,552	169,952,448	15.02
O232020200664114 Servicios de tr	507,937,000	-	-	507,937,000	-	507,937,000	-	507,052,505	884,495	-	507,052,505	-	99.83	-	305,533,443	201,519,062	60.15
1-100-1017 VA-Multas de tránsito	305,000,000	-	-	305,000,000	-	305,000,000	-	304,115,505	884,495	-	304,115,505	-	99.71	-	304,115,505	-	99.71
1-100-1027 VA-Derechos de tránsito	202,937,000	-	-	202,937,000	-	202,937,000	-	202,937,000	-	-	202,937,000	-	100.00	-	1,417,938	201,519,062	0.70
O232020200883111 Servicios de c	103,903,000	-	103,903,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1034 VA-Otras donaciones	58,610,000	-	58,610,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-200-1032 RB-Otras donaciones	45,293,000	-	45,293,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O232020200991119 Otros servicio	4,017,084,000	-	154,547,025	4,171,631,025	-	4,171,631,025	15,985,218	4,171,166,067	464,958	22,515,401	4,152,858,933	18,307,134	99.55	333,173,277	2,932,278,179	1,220,580,754	70.29
1-100-1017 VA-Multas de tránsito	-	-	-	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	4,017,084,000	-	63,166,000	4,080,250,000	-	4,080,250,000	-	4,080,048,996	201,004	22,515,401	4,077,727,080	2,321,916	99.94	324,514,568	2,865,405,356	1,212,321,724	70.23
1-100-1034 VA-Otras donaciones	-	-	58,610,000	58,610,000	-	58,610,000	15,985,218	58,346,046	263,954	-	42,360,828	15,985,218	72.28	7,992,609	34,101,798	8,259,030	58.18
1-200-1032 RB-Otras donaciones	-	-	32,771,025	32,771,025	-	32,771,025	-	32,771,025	-	-	32,771,025	-	100.00	-	32,771,025	-	100.00
O232020200997990 Otros servicio	90,000,000	-	30,000,000	60,000,000	-	60,000,000	-	60,000,000	-	25,000,000	60,000,000	-	100.00	-	34,992,141	25,007,859	58.32
1-100-1027 VA-Derechos de tránsito	90,000,000	-	30,000,000	60,000,000	-	60,000,000	-	60,000,000	-	25,000,000	60,000,000	-	100.00	-	34,992,141	25,007,859	58.32
O23011605560000007593 Investigad	45,431,250,000	1,383,500,000	2,572,409,200	48,003,659,200	-	48,003,659,200	1,530,074,434	41,707,521,697	6,296,137,503	3,743,787,456	40,225,484,482	1,482,037,215	83.80	3,435,946,046	26,281,155,020	13,944,329,462	54.75
O232020200664114 Servicios de tr	672,113,000	-	212,240,426	459,872,574	-	459,872,574	-	459,872,574	-	-	459,872,574	-	100.00	60,596,841	441,742,466	18,130,108	96.06
1-100-1017 VA-Multas de tránsito	672,113,000	-	212,240,426	459,872,574	-	459,872,574	-	459,872,574	-	-	459,872,574	-	100.00	60,596,841	441,742,466	18,130,108	96.06
O232020200668014 Servicios de g	4,039,183,000	-	-	4,039,183,000	-	4,039,183,000	-	4,039,183,000	-	-	4,039,183,000	-	100.00	552,603,425	2,963,329,868	1,075,853,132	73.36
1-100-1017 VA-Multas de tránsito	4,039,183,000	-	-	4,039,183,000	-	4,039,183,000	-	4,039,183,000	-	-	4,039,183,000	-	100.00	552,603,425	2,963,329,868	1,075,853,132	73.36
O232020200883111 Servicios de c	2,999,026,000	-	160,000,000	1,462,711,339	-	1,536,314,661	-	1,351,774,503	184,540,158	482,494,932	1,325,262,925	26,511,578	86.26	113,205,862	130,354,654	1,194,908,271	8.48
1-100-1017 VA-Multas de tránsito	2,999,026,000	-	160,000,000	1,492,711,339	-	1,506,314,661	-	1,351,774,503	154,540,158	482,494,932	1,325,262,925	26,511,578	87.98	113,205,862	130,354,654	1,194,908,271	8.65
1-100-1027 VA-Derechos de tránsito	-	-	30,000,000	30,000,000	-	30,000,000	-	-	30,000,000	-	-	-	0.00	-	-	-	0.00
O232020200883159 Otros servicio	16,994,864,000	-	964,638,085	17,959,502,085	-	17,959,502,085	-	11,959,502,085	6,000,000,000	3,080,000,000	11,959,502,085	-	66.59	760,817,750	6,438,530,267	5,520,971,818	35.85
1-100-1017 VA-Multas de tránsito	10,994,864,000	-	964,638,085	11,959,502,085	-	11,959,502,085	-	11,959,502,085	-	3,080,000,000	11,959,502,085	-	100.00	760,817,750	6,438,530,267	5,520,971,818	53.84
1-601-1015 PAS-Multas de tránsito	6,000,000,000	-	-	6,000,000,000	-	6,000,000,000	-	-	6,000,000,000	-	-	-	0.00	-	-	-	0.00
O232020200991119 Otros servicio	20,656,064,000	1,383,500,000	2,843,886,654	23,499,950,654	-	23,499,950,654	1,370,084,434	23,388,363,309	111,587,345	33,545,434	21,945,090,582	1,443,722,727	93.38	1,948,722,168	15,958,371,539	5,986,719,043	67.91
1-100-1017 VA-Multas de tránsito	20,656,064,000	-	1,460,386,654	22,116,450,654	-	22,116,450,654	13,415,566	22,004,863,309	111,587,345	33,545,434	21,945,090,582	59,772,727	99.23	1,948,722,168	15,958,371,539	5,986,719,043	72.16
1-100-1027 VA-Derechos de tránsito	-	1,383,500,000	1,383,500,000	1,383,500,000	-	1,383,500,000	1,383,500,000	1,383,500,000	-	-	-	1,383,500,000	0.00	-	-	-	0.00
O232020200997990 Otros servicio	70,000,000	-	70,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	70,000,000	-	70,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	-	-	-	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O2390101 Sentencias	-	160,000,000	508,836,226	508,836,226	-	508,836,226	159,990,000	508,826,226	10,000	147,747,090	496,573,316	12,252,910	97.59	-	348,826,226	147,747,090	68.55
1-100-1017 VA-Multas de tránsito	-	160,000,000	508,836,226	508,836,226	-	508,836,226	159,990,000	508,826,226	10,000	147,747,090	496,573,316	12,252,910	97.59	-	348,826,226	147,747,090	68.55
O23011605560000007653 Implemen	29,990,728,000	-	1,594,261,800	31,584,989,800	-	31,584,989,800	804,626,242	30,571,371,999	1,013,617,801	439,246,178	29,606,719,919	964,652,080	93.74	2,372,018,764	19,478,273,520	10,128,446,399	61.67
O231020200501 Aportes general	1,300,000	-	-	1,300,000	-	1,300,000	-	1,300,000	-	-	1,300,000	-	100.00	108,000	247,800	1,052,200	19.06
1-100-1027 VA-Derechos de tránsito	1,300,000	-	-	1,300,000	-	1,300,000	-	1,300,000	-	-	1,300,000	-	100.00	108,000	247,800	1,052,200	19.06
O23201010030406 Otro equipo el	-	262,075,546	-	-	-	-	262,075,546	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	-	262,075,546	-	-	-	-	262,075,546	-	-	-	-	-	0.00	-	-	-	0.00
O2320201002082823609 Uniformes	100,000,000	-	100,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	100,000,000	-	100,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O2320201003023262003 Catálogos,	170,000,000	-	-	170,000,000	-	170,000,000	-	170,000,000	-	-	170,000,000	-	100.00	13,993,763	15,779,088	154,220,912	9.28
1-100-1027 VA-Derechos de tránsito	170,000,000	-	-	170,000,000	-	170,000,000	-	170,000,000	-	-	170,000,000	-	100.00	13,993,763	15,779,088	154,220,912	9.28
O232020100308389997 Artículos n	50,000,000	-	-	50,000,000	-	50,000,000	-	50,000,000	-	-	50,000,000	-	0.00	-	-		

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro	
O232020200883611 Servicios integ	250,000,000	-	150,000,000	100,000,000	-	100,000,000	-	100,000,000	-	-	100,000,000	-	100.00	-	8,767,735	91,232,265	8.77	
1-100-I027 VA-Derechos de tránsito	250,000,000	-	150,000,000	100,000,000	-	100,000,000	-	100,000,000	-	-	100,000,000	-	100.00	-	8,767,735	91,232,265	8.77	
O232020200884190 Otros servicio	4,200,041,000	-	2,238,329	4,197,802,671	-	4,197,802,671	-	4,197,420,871	381,800	-	3,397,420,871	800,000,000	80.93	322,071,962	2,597,715,549	799,705,322	61.88	
1-100-I027 VA-Derechos de tránsito	4,200,041,000	-	2,238,329	4,197,802,671	-	4,197,802,671	-	4,197,420,871	381,800	-	3,397,420,871	800,000,000	80.93	322,071,962	2,597,715,549	799,705,322	61.88	
O232020200885230 Servicios de si	4,021,303,000	-	492,080,200	3,529,222,800	-	3,529,222,800	-	657,755,410	658,675,210	-	2,870,547,590	-	81.34	299,828,431	2,451,956,741	418,590,849	69.48	
1-100-I017 VA-Multas de tránsito	-	-	287,919,800	287,919,800	-	287,919,800	-	102,178,144	184,821,856	-	184,821,856	-	64.19	-	-	184,821,856	0.00	
1-100-I027 VA-Derechos de tránsito	4,021,303,000	-	780,000,000	3,241,303,000	-	3,241,303,000	-	555,577,266	2,685,725,734	-	555,577,266	-	82.86	299,828,431	2,451,956,741	233,768,993	75.65	
O232020200991119 Otros servicio	11,355,383,000	-	32,965,840	1,354,819,555	-	12,710,202,555	-	21,037,026	12,620,712,303	89,490,252	6,250,310	12,539,390,669	81,321,634	98.66	1,033,939,246	8,655,351,676	3,884,038,993	68.10
1-100-I017 VA-Multas de tránsito	70,336,000	-	-	70,336,000	-	70,336,000	-	63,036,675	7,299,325	-	63,036,675	-	89.62	6,728,250	39,678,651	23,358,024	56.41	
1-100-I027 VA-Derechos de tránsito	5,279,519,000	-	32,965,840	1,354,819,555	-	6,634,338,555	-	17,167,658	6,606,683,737	27,654,818	27,369,058	6,555,112,103	51,571,634	98.81	586,807,862	4,018,861,369	2,536,250,734	60.58
1-200-I025 RB-Derechos de tránsito	5,219,434,000	-	-	5,219,434,000	-	5,219,434,000	-	2,953,901	5,182,361,233	37,072,767	32,703,901	5,152,611,233	29,750,000	98.72	387,517,034	4,003,713,048	1,148,898,185	76.71
1-300-I023 REAF-Derechos de tránsit	746,094,000	-	-	746,094,000	-	746,094,000	-	915,467	734,570,658	11,523,342	915,467	734,570,658	98.46	52,886,100	559,038,608	175,532,050	74.93	
1-601-I015 PAS-Multas de tránsito	40,000,000	-	-	40,000,000	-	40,000,000	-	34,060,000	5,940,000	-	-	34,060,000	85.15	-	34,060,000	-	85.15	
O232020200992919 Otros tipos de	50,000,000	-	-	50,000,000	-	50,000,000	-	50,000,000	-	-	50,000,000	-	100.00	-	30,000,000	20,000,000	60.00	
1-100-I027 VA-Derechos de tránsito	50,000,000	-	-	50,000,000	-	50,000,000	-	50,000,000	-	-	50,000,000	-	100.00	-	30,000,000	20,000,000	60.00	
O232020200997990 Otros servicio	70,000,000	-	30,000,000	100,000,000	-	100,000,000	-	100,000,000	-	70,000,000	100,000,000	-	100.00	13,851,550	29,969,093	70,030,907	29.97	
1-100-I027 VA-Derechos de tránsito	70,000,000	-	30,000,000	100,000,000	-	100,000,000	-	100,000,000	-	70,000,000	100,000,000	-	100.00	13,851,550	29,969,093	70,030,907	29.97	
O2380501001 Multas Superinte	-	-	131,670,450	131,670,450	-	131,670,450	-	131,670,450	-	-	131,670,450	-	100.00	-	131,670,450	-	100.00	
1-100-I027 VA-Derechos de tránsito	-	-	131,670,450	131,670,450	-	131,670,450	-	131,670,450	-	-	131,670,450	-	100.00	-	131,670,450	-	100.00	
O2390101 Sentencias	-	32,965,840	34,465,840	34,465,840	-	34,465,840	32,965,840	34,465,840	-	-	1,135,394	33,330,446	3.29	-	1,135,394	-	3.29	
1-100-I027 VA-Derechos de tránsito	-	32,965,840	34,465,840	34,465,840	-	34,465,840	32,965,840	34,465,840	-	-	1,135,394	33,330,446	3.29	-	1,135,394	-	3.29	


VLADIMIRO ALBERTO ESTRADA MONTAÑO
RESPONSABLE DEL PRESUPUESTO
CC No. 19300621 DE BOGOTÁ D.C
Teléfono: 3649400 EXT 6504


ADRIANA RUTH IZA CERTÚCHE
SUBSECRETARIA SERVICIOS A LA CIUDADANÍA
CC No.52495344 DE BOGOTÁ D.C
Teléfono: 3649400