

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-F001 VA-Recursos distrito	-	-	1,500,000	1,500,000	-	1,500,000	-	999,760	500,240	-	999,760	-	66.65	-	-	999,760	0.00
O2120201002032399929 Snacks o pasabocas e	21,651,000	-	-	21,651,000	-	21,651,000	-	21,651,000	-	-	21,651,000	-	100.00	-	21,651,000	-	100.00
1-100-F001 VA-Recursos distrito	21,651,000	-	-	21,651,000	-	21,651,000	-	21,651,000	-	-	21,651,000	-	100.00	-	21,651,000	-	100.00
O2120201002072712001 Sábanas	308,000	-	-	308,000	-	308,000	-	308,000	-	-	308,000	-	100.00	-	-	308,000	0.00
1-100-F001 VA-Recursos distrito	308,000	-	-	308,000	-	308,000	-	308,000	-	-	308,000	-	100.00	-	-	308,000	0.00
O2120201002072712002 Fundas para almohad	364,000	-	-	364,000	-	364,000	-	364,000	-	-	364,000	-	100.00	-	-	364,000	0.00
1-100-F001 VA-Recursos distrito	364,000	-	-	364,000	-	364,000	-	364,000	-	-	364,000	-	100.00	-	-	364,000	0.00
O2120201002072719004 Tapabocas y otras pre	383,000	-	-	383,000	-	383,000	-	383,000	-	-	383,000	-	100.00	-	-	383,000	0.00
1-100-F001 VA-Recursos distrito	383,000	-	-	383,000	-	383,000	-	383,000	-	-	383,000	-	100.00	-	-	383,000	0.00
O2120201002072719005 Mascarillas para prot	890,000	-	-	890,000	-	890,000	-	890,000	-	-	890,000	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	890,000	-	-	890,000	-	890,000	-	890,000	-	-	890,000	-	0.00	-	-	-	0.00
O2120201002072719013 Chalecos reflectivos	7,500,000	-	3,500,000	11,000,000	-	11,000,000	-	8,104,600	2,895,400	-	8,104,600	-	73.68	-	-	8,104,600	0.00
1-100-F001 VA-Recursos distrito	7,500,000	-	3,500,000	11,000,000	-	11,000,000	-	8,104,600	2,895,400	-	8,104,600	-	73.68	-	-	8,104,600	0.00
O2120201002072719099 Artículos de lona n.c.p	6,500,000	-	6,500,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	6,500,000	-	6,500,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O2120201002082823113 Pantalones de tejidos	4,584,000	-	-	4,584,000	-	4,584,000	-	4,584,000	-	-	4,584,000	-	100.00	-	2,878,848	1,705,152	62.80
1-100-F001 VA-Recursos distrito	4,584,000	-	-	4,584,000	-	4,584,000	-	4,584,000	-	-	4,584,000	-	100.00	-	2,878,848	1,705,152	62.80
O2120201002082823117 Chaquetas o sacos, ex	7,507,000	-	70,094	7,577,094	-	7,577,094	-	7,577,094	-	-	7,577,094	-	100.00	-	5,767,200	1,809,894	76.11
1-100-F001 VA-Recursos distrito	7,507,000	-	70,094	7,577,094	-	7,577,094	-	7,577,094	-	-	7,577,094	-	100.00	-	5,767,200	1,809,894	76.11
O2120201002082823198 Pantalones de tejidos	8,000,000	-	8,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	8,000,000	-	8,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O2120201002082823211 Camisas de tejidos pla	3,444,000	-	1,305,403	4,749,403	-	4,749,403	-	4,749,403	-	-	4,749,403	-	100.00	-	2,596,104	2,153,299	54.66
1-100-F001 VA-Recursos distrito	3,444,000	-	1,305,403	4,749,403	-	4,749,403	-	4,749,403	-	-	4,749,403	-	100.00	-	2,596,104	2,153,299	54.66
O2120201002082823313 Chaquetas o sacos, ex	11,020,000	-	-	11,020,000	-	11,020,000	-	11,020,000	-	-	11,020,000	-	100.00	-	6,514,800	4,505,200	59.12
1-100-F001 VA-Recursos distrito	11,020,000	-	-	11,020,000	-	11,020,000	-	11,020,000	-	-	11,020,000	-	100.00	-	6,514,800	4,505,200	59.12
O2120201002082823319 Pantalones o slaks de	11,032,000	-	4,832,000	6,200,000	-	6,200,000	1,000,000	5,200,000	1,000,000	-	5,200,000	-	83.87	-	3,252,032	1,947,968	52.45
1-100-F001 VA-Recursos distrito	11,032,000	-	4,832,000	6,200,000	-	6,200,000	1,000,000	5,200,000	1,000,000	-	5,200,000	-	83.87	-	3,252,032	1,947,968	52.45
O2120201002082823403 Blusas y camisas de a	5,061,000	-	-	5,061,000	-	5,061,000	1,160,870	3,900,130	1,160,870	-	3,900,130	-	77.06	-	2,932,636	967,494	57.95
1-100-F001 VA-Recursos distrito	5,061,000	-	-	5,061,000	-	5,061,000	1,160,870	3,900,130	1,160,870	-	3,900,130	-	77.06	-	2,932,636	967,494	57.95
O2120201002082823609 Uniformes de trabajo	1,838,000	-	-	1,838,000	-	1,838,000	-	1,838,000	-	-	1,838,000	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	1,838,000	-	-	1,838,000	-	1,838,000	-	1,838,000	-	-	1,838,000	-	0.00	-	-	-	0.00
O2120201002082823610 Overoles para trabajo	3,687,000	-	-	3,687,000	-	3,687,000	-	3,687,000	-	-	3,687,000	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	3,687,000	-	-	3,687,000	-	3,687,000	-	3,687,000	-	-	3,687,000	-	0.00	-	-	-	0.00
O2120201002082823803 Guantes de fibras arti	4,334,000	-	-	4,334,000	-	4,334,000	-	4,334,000	-	-	4,334,000	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	4,334,000	-	-	4,334,000	-	4,334,000	-	4,334,000	-	-	4,334,000	-	0.00	-	-	-	0.00
O2120201002082826207 Boinas y cachuchas	4,000,000	-	1,700,000	2,300,000	-	2,300,000	-	2,300,000	-	-	2,300,000	-	100.00	-	-	2,300,000	0.00
1-100-F001 VA-Recursos distrito	4,000,000	-	1,700,000	2,300,000	-	2,300,000	-	2,300,000	-	-	2,300,000	-	100.00	-	-	2,300,000	0.00
O2120201002092922217 Morrales de lona	-	-	7,500,000	7,500,000	-	7,500,000	-	4,497,640	3,002,360	-	4,497,640	-	59.97	-	-	4,497,640	0.00
1-100-F001 VA-Recursos distrito	-	-	7,500,000	7,500,000	-	7,500,000	-	4,497,640	3,002,360	-	4,497,640	-	59.97	-	-	4,497,640	0.00
O2120201002092929012 Partes y accesorios pa	-	-	3,200,000	3,200,000	-	3,200,000	-	2,581,840	618,160	-	2,581,840	-	80.68	-	-	2,581,840	0.00
1-100-F001 VA-Recursos distrito	-	-	3,200,000	3,200,000	-	3,200,000	-	2,581,840	618,160	-	2,581,840	-	80.68	-	-	2,581,840	0.00
O2120201002092933001 Calzado de cuero para	7,498,000	-	3,456,503	10,954,503	-	10,954,503	-	10,954,503	-	-	10,954,503	-	100.00	-	5,166,504	5,787,999	47.16
1-100-F001 VA-Recursos distrito	7,498,000	-	3,456,503	10,954,503	-	10,954,503	-	10,954,503	-	-	10,954,503	-	100.00	-	5,166,504	5,787,999	47.16
O2120201002092933002 Botas altas de cuero p	11,441,000	-	-	11,441,000	-	11,441,000	-	11,441,000	-	-	11,441,000	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	11,441,000	-	-	11,441,000	-	11,441,000	-	11,441,000	-	-	11,441,000	-	0.00	-	-	-	0.00
O2120201002092933003 Calzado de cuero para	6,737,000	-	-	6,737,000	-	6,737,000	-	6,737,000	-	-	6,737,000	-	100.00	-	5,836,236	900,764	86.63
1-100-F001 VA-Recursos distrito	6,737,000	-	-	6,737,000	-	6,737,000	-	6,737,000	-	-	6,737,000	-	100.00	-	5,836,236	900,764	86.63
O2120201002092951001 Botas de caucho y/o p	11,696,000	-	-	11,696,000	-	11,696,000	-	11,696,000	-	-	11,696,000	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	11,696,000	-	-	11,696,000	-	11,696,000	-	11,696,000	-	-	11,696,000	-	0.00	-	-	-	0.00
O2120201003013191409 Aplicadores, bajaleng	35,000	-	-	35,000	-	35,000	-	35,000	-	-	35,000	-	100.00	-	-	35,000	0.00
1-100-F001 VA-Recursos distrito	35,000	-	-	35,000	-	35,000	-	35,000	-	-	35,000	-	100.00	-	-	35,000	0.00
O2120201003023212899 Papeles n.c.p.	1,116,000	-	-	1,116,000	-	1,116,000	-	1,116,000	-	-	1,116,000	-	100.00	-	173,100	942,900	15.51
1-100-F001 VA-Recursos distrito	1,116,000	-	-	1,116,000	-	1,116,000	-	1,116,000	-	-	1,116,000	-	100.00	-	173,100	942,900	15.51
O2120201003023212901 Papel bond	7,470,000	-	-	7,470,000	-	7,470,000	-	7,470,000	-	-	7,470,000	-	100.00	-	7,470,000	-	100.00
1-100-F001 VA-Recursos distrito	7,470,000	-	-	7,470,000	-	7,470,000	-	7,470,000	-	-	7,470,000	-	100.00	-	7,470,000	-	100.00
O2120201003023212908 Cartulina Bristol	137,000	-	-	137,000	-	137,000	-	137,000	-	-	137,000	-	100.00	-	137,000	-	100.00
1-100-F001 VA-Recursos distrito	137,000	-	-	137,000	-	137,000	-	137,000	-	-	137,000	-	100.00	-	137,000	-	100.00
O2120201003023215302 Cajas de cartón acana	94,000,000	-	-	94,000,000	-	94,000,000	-	94,000,000	-	-	94,000,000	-	100.00	-	94,000,000	-	100.00
1-100-F001 VA-Recursos distrito	94,000,000	-	-	94,000,000	-	94,000,000	-	94,000,000	-	-	94,000,000	-	100.00	-	94,000,000	-	100.00
O2120201003023215316 Archivadores A-Z	107,000	-	-	107,000	-	107,000	-	107,000	-	-	107,000	-	100.00	-	107,000	-	100.00
1-100-F001 VA-Recursos distrito	107,000	-	-	107,000	-	107,000	-	107,000	-	-	107,000	-	100.00	-	107,000	-	100.00
O2120201003023219202 Sobres de manila	57																

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-F001 VA-Recursos distrito	50,109,000	20,000,000	20,000,000	70,109,000	-	70,109,000	20,000,000	69,969,000	140,000	-	49,969,000	20,000,000	71.27	8,368,098	35,784,358	14,184,642	51.04
O2120201003033336103 Diésel oil ACPM (fuel	11,881,000	-	-	11,881,000	-	11,881,000	-	11,881,000	-	-	11,881,000	-	100.00	-	11,881,000	-	100.00
1-100-F001 VA-Recursos distrito	11,881,000	-	-	11,881,000	-	11,881,000	-	11,881,000	-	-	11,881,000	-	100.00	-	11,881,000	-	100.00
O2120201003033337005 Otros productos de re	643,000	-	-	643,000	-	643,000	-	643,000	-	-	643,000	-	100.00	-	64,300	578,700	10.00
1-100-F001 VA-Recursos distrito	643,000	-	-	643,000	-	643,000	-	643,000	-	-	643,000	-	100.00	-	64,300	578,700	10.00
O2120201003043413101 Alcohol imponible o c	525,000	-	-	525,000	-	525,000	-	525,000	100,000	-	425,000	-	80.95	-	-	425,000	0.00
1-100-F001 VA-Recursos distrito	525,000	-	-	525,000	-	525,000	-	525,000	100,000	-	425,000	-	80.95	-	-	425,000	0.00
O2120201003043466403 Preparados especiales	462,000	-	-	462,000	-	462,000	-	462,000	200,000	-	262,000	-	56.71	-	-	262,000	0.00
1-100-F001 VA-Recursos distrito	462,000	-	-	462,000	-	462,000	-	462,000	200,000	-	262,000	-	56.71	-	-	262,000	0.00
O2120201003043466404 Preparaciones desinfe	462,000	-	-	462,000	-	462,000	-	462,000	-	-	462,000	-	100.00	-	-	462,000	0.00
1-100-F001 VA-Recursos distrito	462,000	-	-	462,000	-	462,000	-	462,000	-	-	462,000	-	100.00	-	-	462,000	0.00
O2120201003053526109 Agua estéril para inye	200,000	-	-	200,000	-	200,000	-	200,000	-	-	200,000	-	100.00	-	-	200,000	0.00
1-100-F001 VA-Recursos distrito	200,000	-	-	200,000	-	200,000	-	200,000	-	-	200,000	-	100.00	-	-	200,000	0.00
O2120201003053527011 Apósitos	335,000	-	-	335,000	-	335,000	-	335,000	-	-	335,000	-	100.00	-	-	335,000	0.00
1-100-F001 VA-Recursos distrito	335,000	-	-	335,000	-	335,000	-	335,000	-	-	335,000	-	100.00	-	-	335,000	0.00
O2120201003053527012 Gasa esterilizada	250,000	-	-	250,000	-	250,000	-	250,000	-	-	250,000	-	100.00	-	-	250,000	0.00
1-100-F001 VA-Recursos distrito	250,000	-	-	250,000	-	250,000	-	250,000	-	-	250,000	-	100.00	-	-	250,000	0.00
O2120201003053527013 Algodón esterilizado	65,000	-	-	65,000	-	65,000	-	65,000	-	-	65,000	-	100.00	-	-	65,000	0.00
1-100-F001 VA-Recursos distrito	65,000	-	-	65,000	-	65,000	-	65,000	-	-	65,000	-	100.00	-	-	65,000	0.00
O2120201003053527014 Algodón hidrófilo	278,000	-	-	278,000	-	278,000	-	278,000	-	-	278,000	-	100.00	-	-	278,000	0.00
1-100-F001 VA-Recursos distrito	278,000	-	-	278,000	-	278,000	-	278,000	-	-	278,000	-	100.00	-	-	278,000	0.00
O2120201003053527015 Esparadrappo	990,000	-	-	990,000	-	990,000	-	697,354	292,646	-	697,354	-	70.44	-	-	697,354	0.00
1-100-F001 VA-Recursos distrito	990,000	-	-	990,000	-	990,000	-	697,354	292,646	-	697,354	-	70.44	-	-	697,354	0.00
O2120201003053527016 Venditas antisépticas	114,000	-	-	114,000	-	114,000	-	114,000	-	-	114,000	-	100.00	-	-	114,000	0.00
1-100-F001 VA-Recursos distrito	114,000	-	-	114,000	-	114,000	-	114,000	-	-	114,000	-	100.00	-	-	114,000	0.00
O2120201003053532106 Jabones medicinales	828,000	-	-	828,000	-	828,000	-	528,000	300,000	-	528,000	-	63.77	-	-	528,000	0.00
1-100-F001 VA-Recursos distrito	828,000	-	-	828,000	-	828,000	-	528,000	300,000	-	528,000	-	63.77	-	-	528,000	0.00
O2120201003063626004 Guantes de cirugía	583,000	-	-	583,000	-	583,000	-	583,000	-	-	300,000	283,000	51.46	-	-	300,000	0.00
1-100-F001 VA-Recursos distrito	583,000	-	-	583,000	-	583,000	-	583,000	-	-	300,000	283,000	51.46	-	-	300,000	0.00
O2120201003063641001 Bolsas de material plá	-	1,500,000	-	1,500,000	-	1,500,000	-	983,712	516,288	-	983,712	-	65.58	-	-	983,712	0.00
1-100-F001 VA-Recursos distrito	-	1,500,000	-	1,500,000	-	1,500,000	-	983,712	516,288	-	983,712	-	65.58	-	-	983,712	0.00
O2120201003063649006 Estuches y cajitas de r	-	2,500,000	-	2,500,000	-	2,500,000	-	1,045,740	1,454,260	-	1,045,740	-	41.83	-	-	1,045,740	0.00
1-100-F001 VA-Recursos distrito	-	2,500,000	-	2,500,000	-	2,500,000	-	1,045,740	1,454,260	-	1,045,740	-	41.83	-	-	1,045,740	0.00
O2120201003063649028 Partes y piezas plástic	9,675,000	-	-	9,675,000	-	9,675,000	-	8,547,569	1,127,431	-	8,547,569	-	88.35	-	7,102,702	1,444,867	73.41
1-100-F001 VA-Recursos distrito	9,675,000	-	-	9,675,000	-	9,675,000	-	8,547,569	1,127,431	-	8,547,569	-	88.35	-	7,102,702	1,444,867	73.41
O2120201003063649030 Forros (empaques) es	11,000,000	-	3,500,000	7,500,000	-	7,500,000	-	7,494,640	5,360	-	7,494,640	-	99.93	-	-	7,494,640	0.00
1-100-F001 VA-Recursos distrito	11,000,000	-	3,500,000	7,500,000	-	7,500,000	-	7,494,640	5,360	-	7,494,640	-	99.93	-	-	7,494,640	0.00
O2120201003063697101 Cascos para obreros	2,547,000	-	-	2,547,000	-	2,547,000	-	2,547,000	-	-	-	2,547,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	2,547,000	-	-	2,547,000	-	2,547,000	-	2,547,000	-	-	-	2,547,000	0.00	-	-	-	0.00
O2120201003063697102 Cascos de protección	11,696,000	-	-	11,696,000	-	11,696,000	-	11,696,000	-	-	-	11,696,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	11,696,000	-	-	11,696,000	-	11,696,000	-	11,696,000	-	-	-	11,696,000	0.00	-	-	-	0.00
O2120201003063699023 Respiradores plásticos	1,068,000	-	-	1,068,000	-	1,068,000	-	1,068,000	-	-	138,000	930,000	12.92	-	-	138,000	0.00
1-100-F001 VA-Recursos distrito	1,068,000	-	-	1,068,000	-	1,068,000	-	1,068,000	-	-	138,000	930,000	12.92	-	-	138,000	0.00
O2120201003063699049 Soportes de plástico p	168,338,000	-	-	168,338,000	-	168,338,000	-	155,144,930	13,193,070	-	155,144,930	-	92.16	-	151,332,276	3,812,654	89.90
1-100-F001 VA-Recursos distrito	168,338,000	-	-	168,338,000	-	168,338,000	-	155,144,930	13,193,070	-	155,144,930	-	92.16	-	151,332,276	3,812,654	89.90
O2120201003063699055 Protectores auditivos	8,169,000	-	-	8,169,000	-	8,169,000	-	8,169,000	-	-	-	8,169,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	8,169,000	-	-	8,169,000	-	8,169,000	-	8,169,000	-	-	-	8,169,000	0.00	-	-	-	0.00
O2120201003083891102 Bolígrafos	2,007,000	-	-	2,007,000	-	2,007,000	-	2,007,000	-	-	2,007,000	-	100.00	-	2,007,000	-	100.00
1-100-F001 VA-Recursos distrito	2,007,000	-	-	2,007,000	-	2,007,000	-	2,007,000	-	-	2,007,000	-	100.00	-	2,007,000	-	100.00
O2120201003083891106 Lápices	1,516,000	-	-	1,516,000	-	1,516,000	-	1,516,000	-	-	1,516,000	-	100.00	-	1,516,000	-	100.00
1-100-F001 VA-Recursos distrito	1,516,000	-	-	1,516,000	-	1,516,000	-	1,516,000	-	-	1,516,000	-	100.00	-	1,516,000	-	100.00
O2120201003083891107 Lápices de colores	59,000	-	-	59,000	-	59,000	-	59,000	-	-	59,000	-	100.00	-	59,000	-	100.00
1-100-F001 VA-Recursos distrito	59,000	-	-	59,000	-	59,000	-	59,000	-	-	59,000	-	100.00	-	59,000	-	100.00
O2120201003083891117 Puntas y micropuntas	1,985,000	-	-	1,985,000	-	1,985,000	-	1,985,000	-	-	1,985,000	-	100.00	-	1,985,000	-	100.00
1-100-F001 VA-Recursos distrito	1,985,000	-	-	1,985,000	-	1,985,000	-	1,985,000	-	-	1,985,000	-	100.00	-	1,985,000	-	100.00
O2120201003083891205 Fechadores y numera	73,000	-	-	73,000	-	73,000	-	73,000	-	-	73,000	-	100.00	-	73,000	-	100.00
1-100-F001 VA-Recursos distrito	73,000	-	-	73,000	-	73,000	-	73,000	-	-	73,000	-	100.00	-	73,000	-	100.00
O2120201003083891207 Almohadillas para sel	55,000	-	-	55,000	-	55,000	-	55,000	-	-	55,000	-	100.00	-	55,000	-	100.00
1-100-F001 VA-Recursos distrito	55,000	-	-	55,000	-	55,000	-	55,000	-	-	55,000	-	100.00	-	55,000	-	100.00
O2120201003083899918 Guantes industriales	1,788,000	-	-	1,788,000	-	1,788,000	-	1,788,000	-	-	-	1,788,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	1,788,000	-	-	1,788,000	-	1,788,000	-	1,788,000	-	-	-	1,788,000	0.00	-	-	-	0.00
O2120201003083899998 Artículos n.c.p. para e	99,031,000	-	-	99,031,000	-	99,031,000	-	99,031,000	-	-	99,031,000	-	100.00	20,705,782	33,164,335	65,866,665	33.49

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Meses	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulado.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-F001 VA-Recursos distrito	4,571,000	-	-	4,571,000	-	4,571,000	-	4,571,000	-	-	4,571,000	-	100.00	-	4,571,000	-	100.00
O2120201004064641003 Baterías de pilas	2,800,000	-	-	2,800,000	-	2,800,000	-	2,800,000	2,800,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	2,800,000	-	-	2,800,000	-	2,800,000	-	2,800,000	-	-	2,800,000	-	0.00	-	-	-	0.00
O2120201004084825101 Termómetros	468,000	-	-	468,000	-	468,000	-	318,000	150,000	-	318,000	-	67.95	-	-	318,000	0.00
1-100-F001 VA-Recursos distrito	468,000	-	-	468,000	-	468,000	-	318,000	150,000	-	318,000	-	67.95	-	-	318,000	0.00
O2120201004084831204 Anteojos, gafas, mont	1,372,000	-	-	1,372,000	-	1,372,000	-	1,372,000	-	-	-	1,372,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	1,372,000	-	-	1,372,000	-	1,372,000	-	1,372,000	-	-	-	1,372,000	0.00	-	-	-	0.00
O2120202005040754790 Otros servicios de ter	76,505,000	-	-	76,505,000	-	76,505,000	-	76,505,000	-	-	76,505,000	-	100.00	-	74,850,858	1,654,142	97.84
1-100-F001 VA-Recursos distrito	76,505,000	-	-	76,505,000	-	76,505,000	-	76,505,000	-	-	76,505,000	-	100.00	-	74,850,858	1,654,142	97.84
O21202020060464241 Servicios de transporte	4,000,000	-	-	4,000,000	-	4,000,000	-	4,000,000	-	572,350	2,556,590	1,443,410	63.91	572,350	2,556,590	-	63.91
1-100-F001 VA-Recursos distrito	4,000,000	-	-	4,000,000	-	4,000,000	-	4,000,000	-	572,350	2,556,590	1,443,410	63.91	572,350	2,556,590	-	63.91
O21202020060868019 Otros servicios postales	3,190,000	-	-	3,190,000	-	3,190,000	-	3,190,000	-	-	3,190,000	-	100.00	-	328,600	2,861,400	10.30
1-100-F001 VA-Recursos distrito	3,190,000	-	-	3,190,000	-	3,190,000	-	3,190,000	-	-	3,190,000	-	100.00	-	328,600	2,861,400	10.30
O21202020060868021 Servicios locales de me	1,124,945,000	-	-	1,124,945,000	-	1,124,945,000	-	1,124,945,000	-	-	1,124,945,000	-	100.00	85,233,106	1,124,945,000	-	100.00
1-100-F001 VA-Recursos distrito	1,124,945,000	-	-	1,124,945,000	-	1,124,945,000	-	1,124,945,000	-	-	1,124,945,000	-	100.00	85,233,106	1,124,945,000	-	100.00
O212020200701030371332 Servicios de seguros	968,000	-	-	968,000	-	968,000	-	-	968,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	968,000	-	-	968,000	-	968,000	-	-	968,000	-	-	-	0.00	-	-	-	0.00
O212020200701030471347 Servicio de seguro o	44,334,000	-	-	44,334,000	-	44,334,000	-	44,333,916	84	-	44,333,916	-	100.00	-	44,333,916	-	100.00
1-100-F001 VA-Recursos distrito	44,334,000	-	-	44,334,000	-	44,334,000	-	44,333,916	84	-	44,333,916	-	100.00	-	44,333,916	-	100.00
O212020200701030571355 Servicios de seguros	5,550,231,000	-	-	5,550,231,000	-	5,550,231,000	390,320,000	4,230,625,274	1,319,605,726	-	4,230,625,274	-	76.22	-	4,229,497,737	1,127,537	76.20
1-100-F001 VA-Recursos distrito	5,550,231,000	-	-	5,550,231,000	-	5,550,231,000	390,320,000	4,230,625,274	1,319,605,726	-	4,230,625,274	-	76.22	-	4,229,497,737	1,127,537	76.20
O2120202007010671640 Servicios de administ	1,615,000	-	-	1,615,000	-	1,615,000	53,566	565,041	1,049,959	53,566	565,041	-	34.99	53,566	565,041	-	34.99
1-100-F001 VA-Recursos distrito	1,615,000	-	-	1,615,000	-	1,615,000	53,566	565,041	1,049,959	53,566	565,041	-	34.99	53,566	565,041	-	34.99
O21202020070272212 Servicios de administra	129,000,000	-	-	129,000,000	-	129,000,000	-	129,000,000	-	-	129,000,000	-	100.00	-	-	129,000,000	0.00
1-100-F001 VA-Recursos distrito	129,000,000	-	-	129,000,000	-	129,000,000	-	129,000,000	-	-	129,000,000	-	100.00	-	-	129,000,000	0.00
O21202020080181221 Servicios de investigaci	95,000,000	68,921,220	75,021,220	19,978,780	-	19,978,780	-	9,180,000	10,798,780	-	9,180,000	47,784	73.25	25,334,941	282,035,113	37,180,417	64.72
1-100-F001 VA-Recursos distrito	95,000,000	68,921,220	75,021,220	19,978,780	-	19,978,780	-	9,180,000	10,798,780	-	9,180,000	47,784	73.25	25,334,941	282,035,113	37,180,417	64.72
O21202020080282130 Servicios de document	4,700,000	-	-	4,700,000	-	4,700,000	-	4,700,000	-	-	4,700,000	-	100.00	-	470,000	4,230,000	10.00
1-100-F001 VA-Recursos distrito	4,700,000	-	-	4,700,000	-	4,700,000	-	4,700,000	-	-	4,700,000	-	100.00	-	470,000	4,230,000	10.00
O21202020080282199 Otros servicios jurídico	100,000,000	-	52,500,000	47,500,000	-	47,500,000	-	-	47,500,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	100,000,000	-	52,500,000	47,500,000	-	47,500,000	-	-	47,500,000	-	-	-	0.00	-	-	-	0.00
O21202020080484120 Servicios de telefonía f	349,770,000	96,000,000	86,000,000	435,770,000	-	435,770,000	20,506,686	319,263,314	116,506,686	14,777,202	319,215,530	47,784	73.25	25,334,941	282,035,113	37,180,417	64.72
1-100-F001 VA-Recursos distrito	349,770,000	96,000,000	86,000,000	435,770,000	-	435,770,000	20,506,686	319,263,314	116,506,686	14,777,202	319,215,530	47,784	73.25	25,334,941	282,035,113	37,180,417	64.72
O21202020080484131 Servicios móviles de vo	36,813,000	14,406,500	14,406,500	22,406,500	-	22,406,500	-	22,406,500	-	-	22,406,500	-	100.00	1,318,600	19,841,230	2,565,270	88.55
1-100-F001 VA-Recursos distrito	36,813,000	14,406,500	14,406,500	22,406,500	-	22,406,500	-	22,406,500	-	-	22,406,500	-	100.00	1,318,600	19,841,230	2,565,270	88.55
O21202020080484210 Servicios básicos de int	548,331,000	-	21,200,000	527,131,000	-	527,131,000	25,383,089	501,747,911	25,383,089	22,165,793	499,176,224	2,571,687	94.70	-	477,010,431	22,165,793	90.49
1-100-F001 VA-Recursos distrito	548,331,000	-	21,200,000	527,131,000	-	527,131,000	25,383,089	501,747,911	25,383,089	22,165,793	499,176,224	2,571,687	94.70	-	477,010,431	22,165,793	90.49
O21202020080484631 Servicios de transmisio	293,478,000	-	-	293,478,000	-	293,478,000	-	293,478,000	-	-	293,478,000	-	100.00	29,505,184	103,457,679	190,020,321	35.25
1-100-F001 VA-Recursos distrito	293,478,000	-	-	293,478,000	-	293,478,000	-	293,478,000	-	-	293,478,000	-	100.00	29,505,184	103,457,679	190,020,321	35.25
O21202020080585230 Servicios de sistemas d	-	100,000	-	100,000	-	100,000	-	100,000	-	-	-	100,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	-	100,000	-	100,000	-	100,000	-	100,000	-	-	-	100,000	0.00	-	-	-	0.00
O21202020080585250 Servicios de protección	3,994,687,000	-	-	3,994,687,000	-	3,994,687,000	841,145,072	3,153,541,928	841,145,072	841,145,072	3,153,541,928	-	78.94	489,193,756	2,772,129,361	381,412,567	69.40
1-100-F001 VA-Recursos distrito	3,994,687,000	-	-	3,994,687,000	-	3,994,687,000	841,145,072	3,153,541,928	841,145,072	841,145,072	3,153,541,928	-	78.94	489,193,756	2,772,129,361	381,412,567	69.40
O21202020080585310 Servicios de desinfecc	40,000,000	-	-	40,000,000	-	40,000,000	-	40,000,000	-	-	40,000,000	-	100.00	-	40,000,000	-	100.00
1-100-F001 VA-Recursos distrito	40,000,000	-	-	40,000,000	-	40,000,000	-	40,000,000	-	-	40,000,000	-	100.00	-	40,000,000	-	100.00
O21202020080585320 Servicios de limpieza d	45,000,000	-	-	45,000,000	-	45,000,000	-	45,000,000	-	-	45,000,000	-	100.00	-	45,000,000	-	100.00
1-100-F001 VA-Recursos distrito	45,000,000	-	-	45,000,000	-	45,000,000	-	45,000,000	-	-	45,000,000	-	100.00	-	45,000,000	-	100.00
O21202020080585330 Servicios de limpieza g	15,290,000	-	-	15,290,000	-	15,290,000	-	15,290,000	-	-	15,290,000	-	100.00	-	15,029,000	261,000	98.29
1-100-F001 VA-Recursos distrito	15,290,000	-	-	15,290,000	-	15,290,000	-	15,290,000	-	-	15,290,000	-	100.00	-	15,029,000	261,000	98.29
O21202020080585340 Servicios especializado	1,146,000,000	-	600,483,000	1,746,483,000	-	1,746,483,000	-	1,746,483,000	-	600,483,000	1,746,483,000	-	100.00	173,149,441	686,040,344	1,060,442,656	39.28
1-100-F001 VA-Recursos distrito	1,146,000,000	-	600,483,000	1,746,483,000	-	1,746,483,000	-	1,746,483,000	-	600,483,000	1,746,483,000	-	100.00	173,149,441	686,040,344	1,060,442,656	39.28
O21202020080686311 Servicios de transmisio	1,115,291,000	-	340,000,000	1,455,291,000	-	1,455,291,000	17,600,244	1,437,690,756	17,600,244	13,578,169	1,435,562,481	2,128,275	98.64	123,174,667	1,230,484,824	205,077,657	84.55
1-100-F001 VA-Recursos distrito	1,115,291,000	-	340,000,000	1,455,291,000	-	1,455,291,000	17,600,244	1,437,690,756	17,600,244	13,578,169	1,435,562,481	2,128,275	98.64	123,174,667	1,230,484,824	205,077,657	84.55
O21202020080686330 Servicios de distribuci	99,398,000	25,699,000	25,699,000	73,699,000	-	73,699,000	-	73,699,000	-	-	73,699,000	-	100.00	11,805,030	66,756,364	6,942,636	90.58
1-100-F001 VA-Recursos distrito	99,398,000	25,699,000	25,699,000	73,699,000	-	73,699,000	-	73,699,000	-	-	73,699,000	-	100.00	11,805,030	66,756,364	6,942,636	90.58
O2120202008078714102 Servicio de mantenim	97,000,000	-	-	97,000,000	-	97,000,000	-	97,000,000	-	-	97,000,000	-	100.00	10,596,801	67,005,634	29,994,366	69.08
1-100-F001 VA-Recursos distrito	97,000,000	-	-	97,000,000	-	97,000,000	-	97,000,000	-	-	97,000,000	-	100.00	10,596,801	67,005,634	29,994,366	69.08
O2120202008078715402 Servicio de mantenim	4,300,000	-	-	4,300,000	-	4,300,000	-	-	4,300,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	4,300,000	-	-	4,300,000	-	4,300,000	-	-	4,300,000	-	-	-	0.00	-	-	-	0.00
O2120202008078715701 Servicio de mantenim	20,296,000	6,973,280	7,332,480	12,963,520	-	12,963,520	3,443,181	12,844,401	119,119	3,562,300	12,774,020	70,381	98.54	1,219,500	3,833,250		

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Meses	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-F001 VA-Recursos distrito	330,000,000	16,777,000	56,777,000	386,777,000	-	386,777,000	16,777,000	386,777,000	-	96,777,000	386,759,909	17,091	100.00	-	185,642,909	201,117,000	48.00
021202020090292913 Servicios de educación	9,000,000	-	-	9,000,000	-	9,000,000	-	2,600,000	6,400,000	-	2,600,000	-	28.89	-	2,000,004	599,996	22.22
1-100-F001 VA-Recursos distrito	9,000,000	-	-	9,000,000	-	9,000,000	-	2,600,000	6,400,000	-	2,600,000	-	28.89	-	2,000,004	599,996	22.22
021202020090393121 Servicios médicos gene	97,909,000	-	-	97,909,000	-	97,909,000	-	94,596,037	3,312,963	-	94,596,037	-	96.62	17,102,946	38,806,753	55,789,284	39.64
1-100-F001 VA-Recursos distrito	97,909,000	-	-	97,909,000	-	97,909,000	-	94,596,037	3,312,963	-	94,596,037	-	96.62	17,102,946	38,806,753	55,789,284	39.64
021202020090393195 Servicios de laboratoric	36,314,000	-	-	36,314,000	-	36,314,000	-	36,314,000	-	-	36,314,000	-	100.00	8,397,400	14,214,000	22,100,000	39.14
1-100-F001 VA-Recursos distrito	36,314,000	-	-	36,314,000	-	36,314,000	-	36,314,000	-	-	36,314,000	-	100.00	8,397,400	14,214,000	22,100,000	39.14
021202020090494239 Servicios generales de	117,361,000	-	-	117,361,000	-	117,361,000	-	108,680,500	8,680,500	-	108,680,500	-	92.60	11,751,200	76,524,682	32,155,818	65.20
1-100-F001 VA-Recursos distrito	117,361,000	-	-	117,361,000	-	117,361,000	-	108,680,500	8,680,500	-	108,680,500	-	92.60	11,751,200	76,524,682	32,155,818	65.20
021202020090696421 Servicios de jardines bc	16,125,000	-	-	16,125,000	-	16,125,000	-	16,125,000	-	-	16,125,000	-	100.00	-	16,125,000	-	100.00
1-100-F001 VA-Recursos distrito	16,125,000	-	-	16,125,000	-	16,125,000	-	16,125,000	-	-	16,125,000	-	100.00	-	16,125,000	-	100.00
021202020090696511 Servicios de promoción	264,005,000	16,777,000	16,777,000	247,228,000	-	247,228,000	16,777,000	247,228,000	-	-	247,228,000	-	100.00	-	183,783,375	63,444,625	74.34
1-100-F001 VA-Recursos distrito	264,005,000	16,777,000	16,777,000	247,228,000	-	247,228,000	16,777,000	247,228,000	-	-	247,228,000	-	100.00	-	183,783,375	63,444,625	74.34
021202020090696520 Servicios de funcionam	9,591,000	-	-	9,591,000	-	9,591,000	-	9,591,000	-	-	9,591,000	-	100.00	-	9,591,000	-	100.00
1-100-F001 VA-Recursos distrito	9,591,000	-	-	9,591,000	-	9,591,000	-	9,591,000	-	-	9,591,000	-	100.00	-	9,591,000	-	100.00
021202020090696910 Servicios de parques de	80,905,000	-	-	80,905,000	-	80,905,000	-	80,905,000	-	-	80,905,000	-	100.00	-	80,905,000	-	100.00
1-100-F001 VA-Recursos distrito	80,905,000	-	-	80,905,000	-	80,905,000	-	80,905,000	-	-	80,905,000	-	100.00	-	80,905,000	-	100.00
02120202010 Viáticos de los funcionarios	12,126,000	-	-	12,126,000	-	12,126,000	-	10,396,578	-	364,843	10,396,578	1,729,422	85.74	364,843	10,396,578	-	85.74
1-100-F001 VA-Recursos distrito	12,126,000	-	-	12,126,000	-	12,126,000	-	10,396,578	-	364,843	10,396,578	1,729,422	85.74	364,843	10,396,578	-	85.74
02130405002 Distintas a membresías	2,580,000,000	-	950,483,000	1,629,517,000	-	1,629,517,000	-	1,629,517,000	-	-	1,629,517,000	-	100.00	-	1,538,414,633	91,102,367	94.41
1-100-F001 VA-Recursos distrito	2,580,000,000	-	950,483,000	1,629,517,000	-	1,629,517,000	-	1,629,517,000	-	-	1,629,517,000	-	100.00	-	1,538,414,633	91,102,367	94.41
02130509059 Servicio de alumbrado públ	4,200,000,000	-	-	4,200,000,000	-	4,200,000,000	-	4,200,000,000	-	-	4,200,000,000	-	100.00	397,964,091	3,771,992,623	428,007,377	89.81
1-100-F001 VA-Recursos distrito	4,200,000,000	-	-	4,200,000,000	-	4,200,000,000	-	4,200,000,000	-	-	4,200,000,000	-	100.00	397,964,091	3,771,992,623	428,007,377	89.81
02131301001 Sentencias	-	50,000,000	103,700,000	103,700,000	-	103,700,000	45,709,139	99,409,139	4,290,861	-	570,326	98,838,813	0.55	-	570,325	1	0.55
1-100-F001 VA-Recursos distrito	-	50,000,000	103,700,000	103,700,000	-	103,700,000	45,709,139	99,409,139	4,290,861	-	570,326	98,838,813	0.55	-	570,325	1	0.55
021803 Tasas y derechos administrativ	-	-	359,200	359,200	-	359,200	-	359,200	-	-	359,200	-	100.00	-	-	359,200	0.00
1-100-F001 VA-Recursos distrito	-	-	359,200	359,200	-	359,200	-	359,200	-	-	359,200	-	100.00	-	-	359,200	0.00
02301160556000007563 Fortalecimiento de la	301,614,000	-	30,519,532	271,094,468	-	271,094,468	-	271,094,468	-	11,700,000	271,094,468	-	100.00	25,337,655	162,625,434	108,469,034	59.99
02320201003023262003 Catálogos, folletos y c	12,500,000	-	-	12,500,000	-	12,500,000	-	12,500,000	-	-	12,500,000	-	100.00	-	131,274	12,368,726	1.05
1-100-I027 VA-Derechos de tránsito	12,500,000	-	-	12,500,000	-	12,500,000	-	12,500,000	-	-	12,500,000	-	100.00	-	131,274	12,368,726	1.05
0232020200883129 Otros servicios de consu	32,034,000	-	18,411,532	13,622,468	-	13,622,468	-	13,622,468	-	-	13,622,468	-	100.00	6,491,988	13,622,468	-	100.00
1-100-I027 VA-Derechos de tránsito	32,034,000	-	18,411,532	13,622,468	-	13,622,468	-	13,622,468	-	-	13,622,468	-	100.00	6,491,988	13,622,468	-	100.00
0232020200991119 Otros servicios de la adr	223,080,000	-	6,108,000	216,972,000	-	216,972,000	-	216,972,000	-	-	216,972,000	-	100.00	18,845,667	133,592,267	83,379,733	61.57
1-100-I027 VA-Derechos de tránsito	223,080,000	-	6,108,000	216,972,000	-	216,972,000	-	216,972,000	-	-	216,972,000	-	100.00	18,845,667	133,592,267	83,379,733	61.57
0232020200997990 Otros servicios diversos	34,000,000	-	6,000,000	28,000,000	-	28,000,000	-	28,000,000	-	11,700,000	28,000,000	-	100.00	-	15,279,425	12,720,575	54.57
1-100-I027 VA-Derechos de tránsito	34,000,000	-	6,000,000	28,000,000	-	28,000,000	-	28,000,000	-	11,700,000	28,000,000	-	100.00	-	15,279,425	12,720,575	54.57
02301160556000007568 Fortalecimiento instit	17,890,282,000	524,655,036	725,510,468	18,615,792,468	-	18,615,792,468	13,822,201	18,326,595,817	289,196,651	2,278,986,033	17,679,172,744	647,423,073	94.97	1,124,694,151	9,090,430,981	8,588,741,763	48.83
0231020200501 Aportes generales al sister	11,737,000	-	4,532,300	16,269,300	-	16,269,300	-	16,269,300	-	-	16,269,300	-	100.00	1,367,900	11,420,800	4,848,500	70.20
1-100-I027 VA-Derechos de tránsito	11,737,000	-	4,532,300	16,269,300	-	16,269,300	-	16,269,300	-	-	16,269,300	-	100.00	1,367,900	11,420,800	4,848,500	70.20
023201010030406 Otro equipo eléctrico y su	676,600,000	11,800,000	676,600,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	676,600,000	11,800,000	676,600,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
02320101004010102 Muebles del tipo utiliza	774,000,000	-	409,001,531	364,998,469	-	364,998,469	-	364,998,469	-	8,274,324	364,998,469	-	100.00	-	-	364,998,469	0.00
1-100-I027 VA-Derechos de tránsito	774,000,000	-	409,001,531	364,998,469	-	364,998,469	-	364,998,469	-	8,274,324	364,998,469	-	100.00	-	-	364,998,469	0.00
02320201003023262003 Catálogos, folletos y c	21,500,000	-	18,000,000	39,500,000	-	39,500,000	-	39,500,000	-	-	39,500,000	-	100.00	-	414,826	39,085,174	1.05
1-100-I027 VA-Derechos de tránsito	21,500,000	-	18,000,000	39,500,000	-	39,500,000	-	39,500,000	-	-	39,500,000	-	100.00	-	414,826	39,085,174	1.05
02320201003083899997 Artículos n.c.p. para p	66,661,000	-	-	66,661,000	-	66,661,000	-	65,661,000	1,000,000	-	8,095,000	57,566,000	12.14	-	-	8,095,000	0.00
1-100-I027 VA-Derechos de tránsito	66,661,000	-	-	66,661,000	-	66,661,000	-	65,661,000	1,000,000	-	8,095,000	57,566,000	12.14	-	-	8,095,000	0.00
02320202005040754790 Otros servicios de ter	2,500,000,000	-	770,000,000	3,270,000,000	-	3,270,000,000	-	3,270,000,000	-	-	3,270,000,000	-	100.00	319,468,357	1,150,705,870	2,119,294,130	35.19
1-100-I027 VA-Derechos de tránsito	2,500,000,000	-	770,000,000	3,270,000,000	-	3,270,000,000	-	3,270,000,000	-	-	3,270,000,000	-	100.00	319,468,357	1,150,705,870	2,119,294,130	35.19
0232020200662281 Comercio al por menor c	170,000,000	-	170,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	170,000,000	-	170,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
0232020200664114 Servicios de transporte t	1,067,076,000	-	274,292,707	1,341,368,707	-	1,341,368,707	167,967,778	1,329,336,485	12,032,222	-	1,161,368,707	167,967,778	86.58	161,552,162	730,563,518	430,805,189	54.46
1-100-I027 VA-Derechos de tránsito	1,067,076,000	-	274,292,707	1,341,368,707	-	1,341,368,707	167,967,778	1,329,336,485	12,032,222	-	1,161,368,707	167,967,778	86.58	161,552,162	730,563,518	430,805,189	54.46
0232020200883129 Otros servicios de consu	628,041,000	-	280,893,649	908,934,649	-	908,934,649	20	896,316,910	12,617,7								

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Meses	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulado.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro	
1-100-1027 VA-Derechos de tránsito	276,751,000	-	47,600,000	324,351,000	-	324,351,000	522,042	323,828,958	522,042	323,828,958	323,828,958	-	99.84	-	-	323,828,958	0.00	
023202020088715699 Servicio de mantenimiento	9,871,000	-	596,248	10,467,248	-	10,467,248	-	10,467,248	-	-	10,467,248	-	100.00	-	2,528,750	7,938,498	24.16	
1-100-1027 VA-Derechos de tránsito	9,871,000	-	596,248	10,467,248	-	10,467,248	-	10,467,248	-	-	10,467,248	-	100.00	-	2,528,750	7,938,498	24.16	
0232020200991119 Otros servicios de la adm	7,480,645,000	-	302,427,023	7,178,217,977	-	7,178,217,977	992,033	7,150,561,436	27,656,541	509,773,403	7,133,640,236	16,921,200	99.38	557,870,667	4,451,471,691	2,682,168,545	62.01	
1-100-1027 VA-Derechos de tránsito	7,480,645,000	-	302,427,023	7,178,217,977	-	7,178,217,977	992,033	7,150,561,436	27,656,541	509,773,403	7,133,640,236	16,921,200	99.38	557,870,667	4,451,471,691	2,682,168,545	62.01	
0232020200992919 Otros tipos de servicios	10,850,000	-	-	10,850,000	-	10,850,000	-	10,850,000	-	-	10,850,000	-	100.00	-	-	10,850,000	100.00	
1-100-1027 VA-Derechos de tránsito	10,850,000	-	-	10,850,000	-	10,850,000	-	10,850,000	-	-	10,850,000	-	100.00	-	-	10,850,000	100.00	
0232020200993121 Servicios médicos gener	70,000,000	-	66,000,000	4,000,000	-	4,000,000	-	4,000,000	-	-	4,000,000	-	100.00	-	-	4,000,000	0.00	
1-100-1027 VA-Derechos de tránsito	70,000,000	-	66,000,000	4,000,000	-	4,000,000	-	4,000,000	-	-	4,000,000	-	100.00	-	-	4,000,000	0.00	
0232020200996520 Servicios de funcio	707,333,000	-	707,333,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00	
1-100-1027 VA-Derechos de tránsito	707,333,000	-	707,333,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00	
0232020200997990 Otros servicios diversos	1,629,952,000	201,790,760	554,277,500	2,184,229,500	-	2,184,229,500	1,342,925	2,100,150,550	84,078,950	745,900,000	2,100,150,550	-	96.15	14,701,084	654,785,761	1,445,364,789	29.98	
1-100-1027 VA-Derechos de tránsito	1,629,952,000	201,790,760	554,277,500	2,184,229,500	-	2,184,229,500	1,342,925	2,100,150,550	84,078,950	745,900,000	2,100,150,550	-	96.15	14,701,084	654,785,761	1,445,364,789	29.98	
02301160556000007570 Actualización, mante	23,224,185,000	-	827,965,000	24,052,150,000	-	24,052,150,000	159,198,763	23,822,950,513	229,199,487	3,461,590,898	22,753,248,775	1,069,701,738	94.60	3,233,877,119	14,718,941,910	8,034,306,865	61.20	
0232010100502030101 Paquetes de software	5,269,631,000	-	457,361,025	4,812,269,975	-	4,812,269,975	13,173,461	4,789,096,514	23,173,461	545,369,539	4,751,724,514	37,372,000	98.74	11,143,764	4,061,374,884	690,349,630	84.40	
1-100-1017 VA-Multas de tránsito	56,207,000	-	44,787,200	100,994,200	-	100,994,200	-	100,994,200	-	-	100,994,200	-	100.00	-	-	43,487,450	57,506,750	43.06
1-100-1027 VA-Derechos de tránsito	5,213,424,000	-	502,148,225	4,711,275,775	-	4,711,275,775	13,173,461	4,688,102,314	23,173,461	545,369,539	4,650,730,314	37,372,000	98.71	11,143,764	4,017,887,434	632,842,880	85.28	
02320202005040754790 Otros servicios de ter	-	-	-	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00	
1-100-1027 VA-Derechos de tránsito	-	-	-	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00	
0232020200883131 Servicios de consultoría	400,000,000	-	290,000,000	110,000,000	-	110,000,000	20,000,000	90,000,000	20,000,000	90,000,000	90,000,000	-	81.82	-	-	90,000,000	0.00	
1-100-1027 VA-Derechos de tránsito	400,000,000	-	290,000,000	110,000,000	-	110,000,000	20,000,000	90,000,000	20,000,000	90,000,000	90,000,000	-	81.82	-	-	90,000,000	0.00	
0232020200883132 Servicios de soporte en t	7,861,422,000	-	1,302,445,229	6,558,976,771	-	6,558,976,771	42,500,000	6,516,476,771	42,500,000	73,500,000	6,191,476,771	325,000,000	94.40	515,164,853	3,744,729,070	2,446,747,701	57.09	
1-100-1017 VA-Multas de tránsito	6,543,793,000	-	425,816,229	6,117,976,771	-	6,117,976,771	-	6,117,976,771	-	-	6,117,976,771	-	100.00	515,164,853	3,744,729,070	2,446,747,701	61.21	
1-100-1027 VA-Derechos de tránsito	1,317,629,000	-	876,629,000	441,000,000	-	441,000,000	42,500,000	398,500,000	42,500,000	73,500,000	325,000,000	-	16.67	-	-	73,500,000	0.00	
0232020200883141 Servicios de diseño y des	1,550,000,000	-	128,629,562	1,421,370,438	-	1,421,370,438	-	1,421,370,438	-	-	1,421,370,438	-	100.00	112,051,199	533,529,955	887,840,483	37.54	
1-100-1017 VA-Multas de tránsito	1,100,000,000	-	198,280,410	901,719,590	-	901,719,590	-	901,719,590	-	-	901,719,590	-	100.00	111,812,245	173,500,633	728,218,957	19.24	
1-100-1027 VA-Derechos de tránsito	450,000,000	-	69,650,848	519,650,848	-	519,650,848	-	519,650,848	-	-	519,650,848	-	100.00	238,954	360,029,322	159,621,526	69.28	
0232020200883142 Servicios de diseño y des	6,000,000	-	1,685,060	4,314,940	-	4,314,940	-	4,314,940	-	-	4,314,940	-	100.00	-	-	4,314,940	100.00	
1-100-1027 VA-Derechos de tránsito	6,000,000	-	1,685,060	4,314,940	-	4,314,940	-	4,314,940	-	-	4,314,940	-	100.00	-	-	4,314,940	100.00	
0232020200883143 Software originales	1,332,120,000	-	1,223,797,135	2,555,917,135	-	2,555,917,135	-	2,534,329,674	21,587,461	283,959,447	2,534,289,121	40,553	99.15	-	2,250,329,673	283,959,448	88.04	
1-100-1017 VA-Multas de tránsito	-	-	397,492,545	397,492,545	-	397,492,545	-	397,492,545	-	-	397,492,545	-	100.00	-	-	397,492,544	1	
1-100-1027 VA-Derechos de tránsito	1,332,120,000	-	826,304,590	2,158,424,590	-	2,158,424,590	-	2,136,837,129	21,587,461	283,959,447	2,136,796,576	40,553	99.00	-	1,852,837,129	283,959,447	85.84	
0232020200883159 Otros servicios de alojaj	4,070,631,000	-	1,031,988,560	5,102,619,560	-	5,102,619,560	83,002,635	5,005,920,662	96,698,898	2,344,110,352	4,592,881,250	413,039,412	90.01	2,398,562,384	2,606,869,920	1,986,011,330	51.09	
1-100-1017 VA-Multas de tránsito	2,300,000,000	-	85,816,894	2,385,816,894	-	2,385,816,894	-	2,372,120,631	13,696,263	1,733,913,915	2,130,992,631	241,128,000	89.32	1,797,888,154	1,827,218,817	303,773,814	76.59	
1-100-1027 VA-Derechos de tránsito	1,770,631,000	-	946,171,666	2,716,802,666	-	2,716,802,666	83,002,635	2,633,800,031	83,002,635	610,196,437	2,461,888,619	171,911,412	90.62	600,674,230	779,651,103	1,682,237,516	28.70	
0232020200885220 Servicios de consultoría	894,477,000	-	65,876,194	960,353,194	-	960,353,194	-	960,353,194	-	-	960,353,194	-	69.59	-	28,999,999	639,303,195	3.02	
1-100-1027 VA-Derechos de tránsito	894,477,000	-	65,876,194	960,353,194	-	960,353,194	-	960,353,194	-	-	960,353,194	-	69.59	-	28,999,999	639,303,195	3.02	
0232020200991119 Otros servicios de la adm	1,829,904,000	-	688,423,987	2,518,327,987	-	2,518,327,987	522,667	2,493,088,320	25,239,667	124,651,560	2,468,426,760	2,199,773	98.91	196,954,919	1,487,193,469	1,003,695,078	59.05	
1-100-1017 VA-Multas de tránsito	-	-	96,000,000	96,000,000	-	96,000,000	-	96,000,000	-	-	96,000,000	-	100.00	-	8,000,000	60,266,667	35,733,333	62.78
1-100-1027 VA-Derechos de tránsito	1,829,904,000	-	592,423,987	2,422,327,987	-	2,422,327,987	522,667	2,397,088,320	25,239,667	124,651,560	2,394,888,547	2,199,773	98.87	188,954,919	1,426,926,802	967,961,745	58.91	
0232020200997990 Otros servicios diversos	10,000,000	-	2,000,000	8,000,000	-	8,000,000	-	8,000,000	-	-	8,000,000	-	100.00	-	-	6,400,000	20.00	
1-100-1027 VA-Derechos de tránsito	10,000,000	-	2,000,000	8,000,000	-	8,000,000	-	8,000,000	-	-	8,000,000	-	100.00	-	-	6,400,000	20.00	
02301160556000007574 Fortalecimiento de la	6,542,010,000	714,655,036	207,112,064	6,749,122,064	-	6,749,122,064	190,000,000	6,224,467,028	524,655,036	76,202,196	5,943,453,734	281,013,294	88.06	237,352,293	4,243,340,173	1,700,113,561	62.87	
02320101004010102 Muebles del tipo utiliza	300,000,000	-	300,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00	
1-100-1027 VA-Derechos de tránsito	300,000,000	-	300,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00	
02320201003023219999 Artículos n.c.p. de pul	37,062,000	-	-	37,062,000	-	37,062,000	-	37,062,000	-	-	37,062,000	-	100.00	-	-	37,062,000	100.00	
1-100-1027 VA-Derechos de tránsito	37,062,000	-	-	37,062,000	-	37,062,000	-	37,062,000	-	-	37,062,000	-	100.00	-	-	37,062,000	100.00	
0232020200668014 Servicios de gestión doc	3,707,541,000	524,655,036	181,535,964	3,526,005,036	-	3,526,005,036	-	3,001,350,000	524,655,036	-	3,001,350,000	-	85.12	-	2,181,544,261	819,805,739	61.87	
1-100-1027 VA-Derechos de tránsito	3,707,541,000	524,655,036	181,535,964	3,526,005,036	-	3,526,005,036	-	3,001,350,000	524,655,036	-	3,001,350,000	-	85.12	-	2,181,544,261	819,805,739	61.87	
0232020200772112 Servicios de alquiler o ar	933,120,000	-	41,179,506	974,299,506	-	974,299,506	-	974,299,506	-	76,202,196	974,299,506	-	100.00	81,645,210	797,401,551	176,897,955	81.84	
1-100-1027 VA-Derechos de tránsito	933,120,000	-	41,179,506	974,299,506	-	974,299												

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-1027 VA-Derechos de tránsito	-	1,500,000	-	-	-	-	1,500,000	-	-	-	-	-	0.00	-	-	-	0.00
0232020200883159 Otros servicios de alojam	-	2,000,000,000	2,000,000,000	2,000,000,000	-	2,000,000,000	-	-	2,000,000,000	-	-	-	0.00	-	-	-	0.00
1-601-1015 PAS-Multas de tránsito	-	2,000,000,000	2,000,000,000	2,000,000,000	-	2,000,000,000	-	-	2,000,000,000	-	-	-	0.00	-	-	-	0.00
0232020200883611 Servicios integrales de p	130,000,000	-	-	130,000,000	-	130,000,000	-	130,000,000	-	-	130,000,000	-	100.00	-	-	130,000,000	0.00
1-100-1017 VA-Multas de tránsito	130,000,000	-	-	130,000,000	-	130,000,000	-	130,000,000	-	-	130,000,000	-	100.00	-	-	130,000,000	0.00
0232020200991119 Otros servicios de la adr	19,609,284,000	5,072,885,525	3,169,385,525	16,439,898,475	-	16,439,898,475	803,501,092	16,438,231,808	1,666,667	1,917,666,545	15,653,317,391	784,914,417	95.22	1,572,424,048	9,931,939,317	5,721,378,074	60.41
1-100-1017 VA-Multas de tránsito	8,996,928,000	14,791,646	911,315,782	9,908,243,782	-	9,908,243,782	739,325,245	9,908,243,782	-	-	9,168,918,537	739,325,245	92.54	929,230,936	6,225,226,142	2,943,692,395	62.83
1-100-1027 VA-Derechos de tránsito	8,612,356,000	3,087,677,171	2,080,701,307	6,531,654,693	-	6,531,654,693	64,175,847	6,529,988,026	1,666,667	1,917,666,545	6,484,398,854	45,589,172	99.28	643,193,112	3,706,713,175	2,777,685,679	56.75
1-601-1015 PAS-Multas de tránsito	2,000,000,000	2,000,000,000	2,000,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
0232020200997990 Otros servicios diversos	20,000,000	-	-	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000	20,000,000	-	100.00	-	-	20,000,000	0.00
1-100-1027 VA-Derechos de tránsito	20,000,000	-	-	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000	20,000,000	-	100.00	-	-	20,000,000	0.00


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