

**SISTEMA BOGDATA  
EJECUCION DE GASTOS  
UNIDAD EJECUTORA 02  
VIGENCIA 2023  
MES DE OCTUBRE**

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulado.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Pto	Saldo por Pagar	% Ej.Giro
TOTAL	3,397,595,069,000	- 840,068,000	- 3,490,068,000	3,394,105,001,000	-	3,394,105,001,000	6,797,719,851	2,919,878,547,145	474,226,453,855	616,954,220,149	2,894,147,684,372	25,730,862,773	85.27	29,159,148,409	2,131,438,733,266	762,708,951,106	62.80
0113-02 SECRETARÍA DISTRITAL DE M	3,397,595,069,000	- 840,068,000	- 3,490,068,000	3,394,105,001,000	-	3,394,105,001,000	6,797,719,851	2,919,878,547,145	474,226,453,855	616,954,220,149	2,894,147,684,372	25,730,862,773	85.27	29,159,148,409	2,131,438,733,266	762,708,951,106	62.80
13302000000000020113 0113-02	2,990,462,000,000	-	- 2,990,462,000,000	2,990,462,000,000	-	2,990,462,000,000	-	2,530,181,246,288	460,280,753,712	611,177,623,277	2,530,181,246,288	-	84.61	-	1,919,003,623,011	611,177,623,277	64.17
O2330102003010301 Diferencial T	2,928,289,000,000	-	- 2,928,289,000,000	2,928,289,000,000	-	2,928,289,000,000	-	2,468,008,246,288	460,280,753,712	611,177,623,277	2,468,008,246,288	-	84.28	-	1,856,830,623,011	611,177,623,277	63.41
1-100-F001 VA-Recursos distrito	1,245,321,000,000	-	- 1,245,321,000,000	1,245,321,000,000	-	1,245,321,000,000	-	1,245,321,000,000	-	-	1,245,321,000,000	-	100.00	-	1,245,321,000,000	-	100.00
1-100-I054 VA-Parqueo en vías	2,727,000,000	-	- 2,727,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-I070 VA-Aprovechamiento del	2,685,000,000	-	- 2,685,000,000	-	-	2,685,000,000	-	2,685,000,000	-	-	2,685,000,000	-	100.00	-	2,685,000,000	-	100.00
1-100-I074 VA-Derechos de tránsito	179,556,000,000	-	- 110,734,826,530	290,290,826,530	-	290,290,826,530	-	179,556,000,000	110,734,826,530	-	179,556,000,000	-	61.85	-	179,556,000,000	-	61.85
1-200-F001 RB-Otros distrito	-	-	- 403,398,800,000	403,398,800,000	-	403,398,800,000	-	277,209,151,717	126,189,648,283	-	277,209,151,717	-	68.72	-	277,209,151,717	-	68.72
1-200-I069 RB-Derechos de tránsito	118,000,000,000	-	- 34,059,471,294	152,059,471,294	-	152,059,471,294	-	152,059,471,294	-	-	152,059,471,294	-	100.00	-	152,059,471,294	-	100.00
2-100-I016 VA-Otras transferencias r	650,000,000,000	-	- 650,000,000,000	650,000,000,000	-	650,000,000,000	-	611,177,623,277	38,822,376,723	611,177,623,277	611,177,623,277	-	94.03	-	-	611,177,623,277	0.00
2-100-I020 VA-Recursos Fome	730,000,000,000	-	- 545,466,097,824	184,533,902,176	-	184,533,902,176	-	184,533,902,176	-	-	-	-	0.00	-	-	-	0.00
O2330102003010302 Incentivos S	62,173,000,000	-	- 62,173,000,000	62,173,000,000	-	62,173,000,000	-	62,173,000,000	-	-	62,173,000,000	-	100.00	-	62,173,000,000	-	100.00
1-100-F001 VA-Recursos distrito	62,173,000,000	-	- 62,173,000,000	62,173,000,000	-	62,173,000,000	-	62,173,000,000	-	-	62,173,000,000	-	100.00	-	62,173,000,000	-	100.00
O23011601010000007596 Desarroll	12,250,621,000	165,980,338	- 145,855,579	12,104,765,421	-	12,104,765,421	113,084,757	12,024,659,555	80,105,866	2,647,655,503	11,666,980,301	357,679,254	96.38	241,344,534	4,922,448,714	6,744,531,587	40.67
O2320201002082823609 Uniformes	-	-	- 2,250,000	2,250,000	-	2,250,000	-	2,250,000	-	-	-	2,250,000	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	-	-	- 2,250,000	2,250,000	-	2,250,000	-	2,250,000	-	-	-	2,250,000	0.00	-	-	-	0.00
O2320201003023262003 Catálogos,	125,000,000	-	- 2,250,000	122,750,000	-	122,750,000	-	122,750,000	-	-	122,750,000	-	100.00	1,289,110	1,289,110	121,460,890	1.05
1-100-I017 VA-Multas de tránsito	125,000,000	-	- 2,250,000	122,750,000	-	122,750,000	-	122,750,000	-	-	122,750,000	-	100.00	1,289,110	1,289,110	121,460,890	1.05
O232020200664114 Servicios de tr	90,537,000	-	- 23,183,934	113,720,934	-	113,720,934	-	113,720,934	-	-	113,720,934	-	100.00	10,081,668	83,808,797	29,912,137	73.70
1-100-I017 VA-Multas de tránsito	-	-	- 23,183,934	23,183,934	-	23,183,934	-	23,183,934	-	-	23,183,934	-	100.00	161,988	161,988	23,021,946	0.70
1-100-I027 VA-Derechos de tránsito	90,537,000	-	- 90,537,000	90,537,000	-	90,537,000	-	90,537,000	-	-	90,537,000	-	100.00	9,919,680	83,646,809	6,890,191	92.39
O232020200883611 Servicios integ	900,000,000	-	- 900,000,000	900,000,000	-	900,000,000	-	900,000,000	-	-	900,000,000	-	100.00	171,239,409	728,760,591	19,033	19.03
1-100-I017 VA-Multas de tránsito	900,000,000	-	- 900,000,000	900,000,000	-	900,000,000	-	900,000,000	-	-	900,000,000	-	100.00	171,239,409	728,760,591	19,033	19.03
O232020200883700 Servicios de ir	8,393,000,000	-	- 138,224,295	206,941,698	-	8,186,058,302	201,590,137	8,122,692,460	63,365,842	2,598,409,863	8,122,692,460	-	99.23	-	3,302,304,599	4,820,387,861	40.34
1-100-I017 VA-Multas de tránsito	8,393,000,000	-	- 138,224,295	206,941,698	-	8,186,058,302	201,590,137	8,122,692,460	63,365,842	2,598,409,863	8,122,692,460	-	99.23	-	3,302,304,599	4,820,387,861	40.34
O232020200991119 Otros servicio	2,642,084,000	-	- 304,204,633	47,902,185	-	2,689,986,185	314,674,894	2,673,246,161	16,740,024	49,245,640	2,407,816,907	265,429,254	89.51	229,973,756	1,363,806,799	1,044,010,108	50.70
1-100-I017 VA-Multas de tránsito	2,642,084,000	-	- 138,224,295	118,078,153	-	2,524,005,847	149,077,140	2,507,648,407	16,357,440	49,245,640	2,407,816,907	99,831,500	95.40	229,973,756	1,363,806,799	1,044,010,108	54.03
1-100-I027 VA-Derechos de tránsito	-	-	- 165,980,338	165,980,338	-	165,980,338	165,597,754	165,597,754	382,584	-	-	-	0.00	-	-	-	0.00
O232020200997990 Otros servicio	100,000,000	-	- 10,000,000	90,000,000	-	90,000,000	-	90,000,000	-	-	90,000,000	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	100,000,000	-	- 10,000,000	90,000,000	-	90,000,000	-	90,000,000	-	-	90,000,000	-	0.00	-	-	-	0.00
O23011602350000007583 Implemen	8,414,716,000	181,898,955	- 414,367,653	8,000,348,347	-	8,000,348,347	411,222,659	7,990,115,535	10,232,812	6,172,000	6,540,064,876	1,450,050,659	81.75	309,422,735	1,895,867,301	4,644,197,575	23.70
O2320201003023262003 Catálogos,	340,000,000	-	- 340,000,000	340,000,000	-	340,000,000	-	340,000,000	-	-	340,000,000	-	100.00	3,893,020	3,893,020	336,106,980	1.15
1-100-I017 VA-Multas de tránsito	340,000,000	-	- 340,000,000	340,000,000	-	340,000,000	-	340,000,000	-	-	340,000,000	-	100.00	3,893,020	3,893,020	336,106,980	1.15
O232020200667913 Servicios de o	1,000,000,000	-	- 1,000,000,000	1,000,000,000	-	1,000,000,000	-	1,000,000,000	-	-	1,000,000,000	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	1,000,000,000	-	- 1,000,000,000	1,000,000,000	-	1,000,000,000	-	1,000,000,000	-	-	1,000,000,000	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	-	-	-	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O232020200883129 Otros servicio	32,562,000	-	- 32,562,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-I034 VA-Otras donaciones	-	-	-	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-200-I032 RB-Otras donaciones	32,562,000	-	- 32,562,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O232020200883611 Servicios integ	550,000,000	-	- 285,271,608	264,728,392	-	264,728,392	-	264,728,392	-	-	264,728,392	-	100.00	-	36,519,651	228,208,741	13.80
1-100-I017 VA-Multas de tránsito	550,000,000	-	- 300,000,000	250,000,000	-	250,000,000	-	250,000,000	-	-	250,000,000	-	100.00	-	21,791,259	228,208,741	8.72
1-601-I015 PAS-Multas de tránsito	-	-	- 14,728,392	14,728,392	-	14,728,392	-	14,728,392	-	-	14,728,392	-	100.00	-	14,728,392	-	100.00
O232020200883700 Servicios de ir	2,606,609,000	-	- 111,009,000	2,495,600,000	-	2,495,600,000	-	2,495,600,000	-	-	2,495,600,000	-	100.00	-	2,495,600,000	-	0.00
1-100-I017 VA-Multas de tránsito	2,495,600,000	-	- 2,495,600,000	2,495,600,000	-	2,495,600,000	-	2,495,600,000	-	-	2,495,600,000	-	100.00	-	2,495,600,000	-	0.00
1-200-I032 RB-Otras donaciones	111,009,000	-	- 111,009,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O232020200991119 Otros servicio	3,405,545,000	181,898,955	- 59,474,955	3,465,019,955	-	3,465,019,955	411,222,659	3,454,787,143	10,232,812	6,172,000	3,049,736,484	405,050,659	88.02	305,529,715	1,738,512,687	1,311,223,797	50.17
1-100-I017 VA-Multas de tránsito	3,253,324,000	-	- 110,870,980	155,124,020	-	3,098,199,980	213,774,250	3,098,182,730	17,250	6,172,000	2,890,580,480	207,602,250	93.30	280,605,730	1,632,812,887	1,257,767,593	52.70
1-100-I027 VA-Derechos de tránsito	-	-	- 58,506,000	58,506,000	-	58,506,000	-	58,506,000	-	-	58,506,000	-	0.00	-	-	-	0.00
1-100-I034 VA-Otras donaciones	87,915,000	-	- 87,915,000	87,915,000	-	87,915,000	-	87,915,000	-	-	86,471,154	1,443,846	98.36	12,353,022	47,986,739	38,484,415	54.58
1-200-I032 RB-Otras donaciones	64,306,000	12,521,975	- 156,092,975	220,398,975	-	220,398,975	137,498,563	210,183,413	10								

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-1017 VA-Multas de tránsito	77,600,000	-	-	77,600,000	-	77,600,000	-	28,884,901	48,715,099	28,884,901	48,715,099	48,715,099	62.78	-	-	48,715,099	0.00
0232020100117100 Energía electr	135,800,000	-	54,800,000	81,000,000	-	81,000,000	-	81,000,000	-	-	81,000,000	-	100.00	15,164,293	60,543,432	20,456,568	74.75
1-100-1017 VA-Multas de tránsito	135,800,000	-	54,800,000	81,000,000	-	81,000,000	-	81,000,000	-	-	81,000,000	-	100.00	15,164,293	60,543,432	20,456,568	74.75
02320201002082823609 Uniformes	3,977,000,000	407,582,125	1,192,082,125	2,784,917,875	-	2,784,917,875	-	1,000,000,000	2,192,500,000	592,417,875	-	2,192,500,000	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	3,977,000,000	407,582,125	1,192,082,125	2,784,917,875	-	2,784,917,875	-	1,000,000,000	2,192,500,000	592,417,875	-	2,192,500,000	0.00	-	-	-	0.00
02320201003023211599 Pastas o pu	198,103,000	-	198,103,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	198,103,000	-	198,103,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
02320201003023219999 Artículos n	48,500,000	-	3,071,058	51,571,058	-	51,571,058	-	51,571,058	-	-	51,571,058	-	100.00	-	30,463,314	21,107,744	59.07
1-100-1017 VA-Multas de tránsito	48,500,000	-	1,583,000	50,083,000	-	50,083,000	-	50,083,000	-	-	50,083,000	-	100.00	-	28,975,256	21,107,744	57.85
1-601-1015 PAS-Multas de tránsito	-	-	1,488,058	1,488,058	-	1,488,058	-	1,488,058	-	-	1,488,058	-	100.00	-	1,488,058	-	100.00
02320201003023262003 Catálogos,	215,500,000	-	50,000,000	165,500,000	-	165,500,000	-	165,500,000	-	14,686,683	64,686,683	100,813,317	39.09	525,096	525,096	64,161,587	0.32
1-100-1017 VA-Multas de tránsito	215,500,000	-	50,000,000	165,500,000	-	165,500,000	-	165,500,000	-	14,686,683	64,686,683	100,813,317	39.09	525,096	525,096	64,161,587	0.32
02320201003053543003 Aditivos pa	1,905,500,000	100,000,000	150,000,000	1,755,500,000	-	1,755,500,000	-	100,000,000	1,755,500,000	-	1,655,500,000	100,000,000	94.30	135,032,008	872,365,995	783,134,005	49.69
1-100-1017 VA-Multas de tránsito	1,905,500,000	100,000,000	150,000,000	1,755,500,000	-	1,755,500,000	-	100,000,000	1,755,500,000	-	1,655,500,000	100,000,000	94.30	135,032,008	872,365,995	783,134,005	49.69
02320201003063699046 Señales via	145,500,000	-	45,000,000	100,500,000	-	100,500,000	-	100,500,000	-	-	100,500,000	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	145,500,000	-	45,000,000	100,500,000	-	100,500,000	-	100,500,000	-	-	100,500,000	-	0.00	-	-	-	0.00
02320201003083899997 Artículos n	442,910,000	-	550,543,186	993,453,186	-	993,453,186	-	970,403,186	23,050,000	3,500,000	3,500,000	966,903,186	0.35	-	-	3,500,000	0.00
1-100-1017 VA-Multas de tránsito	442,910,000	-	550,543,186	993,453,186	-	993,453,186	-	970,403,186	23,050,000	3,500,000	3,500,000	966,903,186	0.35	-	-	3,500,000	0.00
02320202005040754790 Otros serv	529,100,000	-	724,000,000	1,253,100,000	-	1,253,100,000	-	29,100,000	1,224,000,000	-	1,224,000,000	-	97.68	14,339,259	656,867,315	567,132,685	52.42
1-100-1017 VA-Multas de tránsito	529,100,000	-	724,000,000	1,253,100,000	-	1,253,100,000	-	29,100,000	1,224,000,000	-	1,224,000,000	-	97.68	14,339,259	656,867,315	567,132,685	52.42
0232020200771359 Otros servicio	3,096,692,000	751,085,014	633,344,804	3,730,036,804	-	3,730,036,804	-	2,914,066,804	815,970,000	-	2,894,776,949	19,289,855	77.61	250,528,844	2,841,427,414	53,349,535	76.18
1-100-1017 VA-Multas de tránsito	3,096,692,000	751,085,014	633,344,804	3,730,036,804	-	3,730,036,804	-	2,914,066,804	815,970,000	-	2,894,776,949	19,289,855	77.61	250,528,844	2,841,427,414	53,349,535	76.18
1-100-1027 VA-Derechos de tránsito	-	729,166,693	729,166,693	-	-	729,166,693	-	-	729,166,693	-	-	-	0.00	-	-	-	0.00
0232020200883132 Servicios de s	5,328,916,000	-	260,138,744	5,068,777,256	-	5,068,777,256	-	4,139,569,368	929,207,888	-	4,139,569,368	-	81.67	327,270,019	2,891,513,583	1,248,055,785	57.05
1-100-1017 VA-Multas de tránsito	4,328,916,000	-	189,346,632	4,139,569,368	-	4,139,569,368	-	4,139,569,368	929,207,888	-	4,139,569,368	-	100.00	327,270,019	2,891,513,583	1,248,055,785	69.85
1-601-1015 PAS-Multas de tránsito	1,000,000,000	-	70,792,112	929,207,888	-	929,207,888	-	-	929,207,888	-	-	-	0.00	-	-	-	0.00
0232020200883611 Servicios integ	58,200,000	-	-	58,200,000	-	58,200,000	-	58,200,000	-	-	58,200,000	-	100.00	-	-	58,200,000	0.00
1-100-1017 VA-Multas de tránsito	58,200,000	-	-	58,200,000	-	58,200,000	-	58,200,000	-	-	58,200,000	-	100.00	-	-	58,200,000	0.00
0232020200884110 Servicios de o	63,050,000	-	5,050,000	58,000,000	-	58,000,000	-	58,000,000	-	-	58,000,000	-	100.00	4,682,100	24,195,290	33,804,710	41.72
1-100-1017 VA-Multas de tránsito	63,050,000	-	5,050,000	58,000,000	-	58,000,000	-	58,000,000	-	-	58,000,000	-	100.00	4,682,100	24,195,290	33,804,710	41.72
0232020200884120 Servicios de t	-	-	-	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	-	-	-	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
0232020200885340 Servicios espe	1,056,230,000	286,854,000	64,340,008	1,120,570,008	-	1,120,570,008	466,854,000	1,120,570,008	-	-	653,716,008	466,854,000	58.34	68,122,456	407,506,912	246,209,096	36.37
1-100-1017 VA-Multas de tránsito	1,056,230,000	286,854,000	64,340,008	1,120,570,008	-	1,120,570,008	466,854,000	1,120,570,008	-	-	653,716,008	466,854,000	58.34	68,122,456	407,506,912	246,209,096	36.37
0232020200887130 Servicios de m	339,500,000	-	-	339,500,000	-	339,500,000	-	339,500,000	-	-	339,500,000	-	100.00	46,887,309	46,887,309	292,612,691	13.81
1-100-1017 VA-Multas de tránsito	339,500,000	-	-	339,500,000	-	339,500,000	-	339,500,000	-	-	339,500,000	-	100.00	46,887,309	46,887,309	292,612,691	13.81
023202020088714199 Servicio de r	2,910,790,000	-	184,280,654	3,095,070,654	-	3,095,070,654	-	3,095,070,654	-	-	3,095,070,654	-	100.00	234,481,683	890,630,984	2,204,439,670	28.78
1-100-1017 VA-Multas de tránsito	2,910,790,000	-	194,000,000	2,891,390,000	-	2,891,390,000	-	2,891,390,000	-	-	2,891,390,000	-	100.00	234,481,683	821,950,330	2,069,439,670	28.43
1-100-1080 VA-Derechos de Valet Par	-	-	135,000,000	135,000,000	-	135,000,000	-	135,000,000	-	-	135,000,000	-	100.00	-	-	135,000,000	0.00
1-601-1015 PAS-Multas de tránsito	-	-	68,680,654	68,680,654	-	68,680,654	-	68,680,654	-	-	68,680,654	-	100.00	-	-	68,680,654	100.00
023202020088715299 Otros serv	223,100,000	11,494,630	28,505,370	251,605,370	-	251,605,370	-	242,430,370	9,175,000	-	242,430,370	-	96.35	27,727,000	58,519,440	183,910,930	23.26
1-100-1017 VA-Multas de tránsito	223,100,000	11,494,630	28,505,370	251,605,370	-	251,605,370	-	242,430,370	9,175,000	-	242,430,370	-	96.35	27,727,000	58,519,440	183,910,930	23.26
023202020088715501 Servicios de	6,790,000	-	6,790,000	-	-	6,790,000	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	6,790,000	-	6,790,000	-	-	6,790,000	-	-	-	-	-	-	0.00	-	-	-	0.00
023202020088715999 Servicio de r	110,095,000	-	46,500,000	156,595,000	-	156,595,000	-	149,895,000	6,700,000	-	3,000,000	146,895,000	1.92	-	2,398,014	601,986	1.53
1-100-1017 VA-Multas de tránsito	110,095,000	-	46,500,000	156,595,000	-	156,595,000	-	149,895,000	6,700,000	-	3,000,000	146,895,000	1.92	-	2,398,014	601,986	1.53
023202020088734001 Servicio de r	97,000,000	5,536,731	5,536,731	91,463,269	-	91,463,269	-	91,463,269	-	-	91,463,269	-	100.00	-	-	91,463,269	0.00
1-100-1017 VA-Multas de tránsito	97,000,000	5,536,731	5,536,731	91,463,269	-	91,463,269	-	91,463,269	-	-	91,463,269	-	100.00	-	-	91,463,269	0.00
0232020200888712 Servicio de fa	97,000,000	-	97,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	97,000,000	-	97,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
0232020200991119 Otros servicio	849,420,000	27,213,008	4,606,268	844,813,732	-	844,813,732	-	815,056,732	29,757,000	-	565,056,732	250,000,000	66.89	50,283,589	249,958,730	315,098,002	29.59
1-100-1017 VA-Multas de tránsito	714,420,000	27,213,008	129,770,332	844,190,332	-	844,190,332	-	814,433,332	29,757,000	-	564,433,332	250,000,000	66.86	50,283,589	249,335,330	315,098,002	29.54
1-100-1080 VA-Derechos de Valet Par	135,000,000	-	135,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-601-1015 PAS-Multas de tránsito	-	-	623,400	623,400	-	623,400	-	623,400	-	-	623,400	-	100.00	-	-	623,400	100.00
0232020200991260 Servicios de p	14,935,000,000	-	3,092,770,000	11,842,230,000	-	11,842,230,000	-	11,842,230,000	-	-	11,842,230,000	-	100.00	-	11,842,230,000	-	100.00
1-100-1017 VA-Multas de tránsito	14,935,000,000	-	3,092,770,000	11,842,230,000	-	11,842,230,000	-	11,842,230,000	-	-	11,842,230,000	-	100.00	-	11,842,230,000	-	100.00
0232020200992919 Otros tipos de	388,000,000	-	-	388,000,000	-	388,000,000	-	388,000,000	-	-	388,000,000	-	100.00	155,200,000	232,800,000	155,200,000	60.00
1-100-1017 VA-Multas de tránsito	388,000,000	-	-	388,000,000	-	388,000,000	-	388,000,000	-	-	388,000,000	-	100.00	155,200,000	232,800,000	155,200,000	60.00
0232020200994110 Servicios de a	-	-	37,000,000	37,000,000	-	37,000,000	-	37,000,000	-	-	37,000,000	-					

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
02301160449000007578 Fortalecim	135,925,217,000	180,000,000	380,000,000	136,305,217,000	-	136,305,217,000	377,726,917	134,430,352,190	1,874,864,810	1,393,938,226	131,003,886,281	3,426,465,909	96.11	10,063,370,072	78,532,365,537	52,471,520,744	57.62
0231020200501 Aportes general	42,906,000	-	45,000,000	87,906,000	-	87,906,000	-	87,906,000	-	-	87,906,000	-	100.00	7,575,100	34,342,600	53,563,400	39.07
1-100-017 VA-Multas de tránsito	42,906,000	-	45,000,000	87,906,000	-	87,906,000	-	87,906,000	-	-	87,906,000	-	100.00	7,575,100	34,342,600	53,563,400	39.07
023201010030503 Radiorrecepto	1,018,500,000	-	1,018,500,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-017 VA-Multas de tránsito	1,018,500,000	-	1,018,500,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
0232010100502030101 Paquetes de	497,000,000	-	263,593,614	233,406,386	-	233,406,386	-	233,406,386	-	-	233,406,386	-	100.00	14,056,875	14,056,875	219,349,511	6.02
1-100-017 VA-Multas de tránsito	497,000,000	-	400,093,614	96,906,386	-	96,906,386	-	96,906,386	-	-	96,906,386	-	100.00	-	-	96,906,386	0.00
1-100-020 VA-Semaforización	-	-	136,500,000	136,500,000	-	136,500,000	-	136,500,000	-	-	136,500,000	-	100.00	14,056,875	14,056,875	122,443,125	10.30
02320201002082823609 Uniformes	123,285,000	-	480,870,688	604,155,688	-	604,155,688	-	604,155,688	-	-	604,155,688	-	0.00	-	-	-	0.00
1-100-017 VA-Multas de tránsito	-	-	170,266,110	170,266,110	-	170,266,110	-	170,266,110	-	-	170,266,110	-	0.00	-	-	-	0.00
1-100-027 VA-Derechos de tránsito	123,285,000	-	310,604,578	433,889,578	-	433,889,578	-	433,889,578	-	-	433,889,578	-	0.00	-	-	-	0.00
02320201003023229906 Libros pub	4,705,000	-	4,705,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-020 VA-Semaforización	4,705,000	-	4,705,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
02320201003063627022 Repuestos	970,000,000	-	970,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-020 VA-Semaforización	970,000,000	-	970,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
02320201003083899997 Artículos n	231,914,000	-	116,286,800	348,200,800	-	348,200,800	-	348,200,800	-	-	116,286,800	231,914,000	33.40	-	116,247,994	38,806	33.39
1-100-017 VA-Multas de tránsito	217,800,000	-	116,286,800	334,086,800	-	334,086,800	-	334,086,800	-	-	116,286,800	217,800,000	34.81	-	116,247,994	38,806	34.80
1-100-020 VA-Semaforización	14,114,000	-	-	14,114,000	-	-	-	14,114,000	-	-	-	14,114,000	0.00	-	-	-	0.00
02320202005030253242 Obras para	970,000,000	-	30,000,000	1,000,000,000	-	1,000,000,000	-	1,000,000,000	-	999,996,723	999,996,723	3,277	100.00	-	-	999,996,723	0.00
1-100-020 VA-Semaforización	970,000,000	-	30,000,000	1,000,000,000	-	1,000,000,000	-	1,000,000,000	-	999,996,723	999,996,723	3,277	100.00	-	-	999,996,723	0.00
0232020200664114 Servicios de tr	3,256,213,000	-	722,999,543	3,979,212,543	-	3,979,212,543	-	3,979,212,543	-	-	3,979,212,543	-	100.00	354,559,184	2,511,510,162	1,467,702,381	63.12
1-100-017 VA-Multas de tránsito	3,256,213,000	-	265,121,418	3,521,334,418	-	3,521,334,418	-	3,521,334,418	-	-	3,521,334,418	-	100.00	351,359,950	2,508,310,928	1,013,023,490	71.23
1-100-020 VA-Semaforización	-	-	21,131,376	21,131,376	-	21,131,376	-	21,131,376	-	-	21,131,376	-	100.00	147,647	147,647	20,983,729	0.70
1-100-027 VA-Derechos de tránsito	-	-	436,746,749	436,746,749	-	436,746,749	-	436,746,749	-	-	436,746,749	-	100.00	3,051,587	3,051,587	433,695,162	0.70
0232020200771359 Otros servicio	18,626,670,000	50,764,522	86,121,018	18,712,791,018	-	18,712,791,018	50,764,522	18,712,791,018	-	-	18,621,683,957	91,107,061	99.51	-	18,528,482,098	93,201,859	99.02
1-100-017 VA-Multas de tránsito	18,626,670,000	-	4,986,043	18,621,683,957	-	18,621,683,957	-	18,621,683,957	-	-	18,621,683,957	-	100.00	-	18,528,482,098	93,201,859	99.50
1-100-020 VA-Semaforización	-	50,764,522	50,764,522	50,764,522	-	50,764,522	50,764,522	50,764,522	-	-	50,764,522	-	0.00	-	-	-	0.00
1-100-027 VA-Derechos de tránsito	-	-	40,342,539	40,342,539	-	40,342,539	-	40,342,539	-	-	40,342,539	-	0.00	-	-	-	0.00
0232020200772252 Servicios de a	28,169,000	851,323	7,668,097	35,837,097	-	35,837,097	26,962,395	35,837,097	-	-	8,874,702	26,962,395	24.76	2,352,060	4,170,584	4,704,118	11.64
1-100-020 VA-Semaforización	28,169,000	851,323	851,323	27,317,677	-	27,317,677	18,442,975	27,317,677	-	-	8,874,702	18,442,975	32.49	2,352,060	4,170,584	4,704,118	15.27
1-300-016 REAF-Semaforización	-	-	8,519,420	8,519,420	-	8,519,420	-	8,519,420	-	-	8,519,420	-	0.00	-	-	-	0.00
0232020200773122 Servicios de a	132,694,000	-	19,345,845	113,348,155	-	113,348,155	-	113,348,155	-	-	113,348,155	-	100.00	49,733,268	49,733,268	63,614,887	43.88
1-100-020 VA-Semaforización	132,694,000	-	19,345,845	113,348,155	-	113,348,155	-	113,348,155	-	-	113,348,155	-	100.00	49,733,268	49,733,268	63,614,887	43.88
0232020200883111 Servicios de co	9,727,088,000	49,913,199	516,563,825	9,210,524,175	-	9,210,524,175	8,270,294,038	9,210,524,175	940,230,137	-	7,949,499,351	320,794,687	86.31	843,467,224	2,511,841,172	5,437,658,179	27.27
1-100-017 VA-Multas de tránsito	-	-	52,410,987	52,410,987	-	52,410,987	-	52,410,987	-	-	52,410,987	-	100.00	-	-	52,410,987	0.00
1-100-020 VA-Semaforización	9,148,264,000	49,913,199	568,974,812	8,579,289,188	-	8,579,289,188	8,217,883,051	8,579,289,188	361,406,137	-	7,897,088,364	320,794,687	92.05	843,467,224	2,511,841,172	5,385,247,192	29.28
1-601-018 PAS-Semaforización	578,824,000	-	-	578,824,000	-	-	-	578,824,000	-	-	-	-	0.00	-	-	-	0.00
0232020200883132 Servicios de s	28,999,873,000	-	11,466,236,020	17,533,636,980	-	17,533,636,980	17,142,682,980	17,533,636,980	390,954,000	-	17,142,682,980	-	97.77	792,105,552	8,956,153,155	8,186,529,825	51.08
1-100-017 VA-Multas de tránsito	-	-	1,824,168,046	1,824,168,046	-	1,824,168,046	-	1,824,168,046	-	-	1,575,668,046	-	86.38	-	-	1,575,668,046	0.00
1-100-020 VA-Semaforización	28,957,419,000	-	13,421,185,466	15,436,233,534	-	15,436,233,534	15,436,233,534	15,436,233,534	248,500,000	-	15,436,233,534	-	100.00	792,105,552	8,956,153,155	6,480,080,379	58.02
1-100-027 VA-Derechos de tránsito	-	-	130,781,400	130,781,400	-	130,781,400	-	130,781,400	-	-	130,781,400	-	100.00	-	-	130,781,400	0.00
1-100-034 VA-Otras donaciones	142,454,000	-	-	142,454,000	-	-	-	142,454,000	142,454,000	-	-	-	0.00	-	-	-	0.00
0232020200883611 Servicios integ	1,000,000,000	-	-	1,000,000,000	-	-	-	1,000,000,000	-	-	1,000,000,000	-	100.00	85,484,209	164,128,147	835,871,853	16.41
1-100-017 VA-Multas de tránsito	1,000,000,000	-	-	1,000,000,000	-	-	-	1,000,000,000	-	-	1,000,000,000	-	100.00	85,484,209	164,128,147	835,871,853	16.41
0232020200883940 Compilacione	1,200,000,000	-	942,491,597	257,508,403	-	257,508,403	-	257,508,403	-	-	257,508,403	-	100.00	-	257,508,402	1	100.00
1-100-020 VA-Semaforización	1,200,000,000	-	942,491,597	257,508,403	-	257,508,403	-	257,508,403	-	-	257,508,403	-	100.00	-	257,508,402	1	100.00
0232020200884110 Servicios de o	40,196,000	-	40,196,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-020 VA-Semaforización	40,196,000	-	40,196,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
0232020200884190 Otros servicio	618,818,000	-	9,540,955,696	10,159,773,696	-	10,159,773,696	-	10,159,773,696	-	-	10,159,773,696	-	100.00	2,594,183,713	4,396,613,410	5,763,160,286	43.27
1-100-020 VA-Semaforización	618,818,000	-	9,540,955,696	10,159,773,696	-	10,159,773,696	-	10,159,773,696	-	-	10,159,773,696	-	100.00	2,594,183,713	4,396,613,410	5,763,160,286	43.27
0232020200885340 Servicios espe	-	180,000,000	180,000,000	180,000,000	-	180,000,000	-	-	180,000,000	-	-	-	0.00	-	-	-	0.00
1-100-017 VA-Multas de tránsito	-	180,000,000	180,000,000	180,000,000	-	180,000,000	-	-	180,000,000	-	-	-	0.00	-	-	-	0.00
023202020088711001 Servicio de r	6,727,920,000	-	-	6,727,920,000	-	6,727,920,000	-	6,727,920,000	-	-	6,727,920,000	-	100.00	-	-	6,727,920,000	0.00
1-100-020 VA-Semaforización	6,727,920,000	-	-	6,727,920,000	-	6,727,920,000	-	6,727,920,000	-	-	6,727,920,000	-	100.00	-	-	6,727,920,000	0.00
023202020088714199 Servicio de r	261,551,000	-	-	261,551,000	-	261,551,000	-	261,551,000	-	-	261,551,000	-	100.00	8,411,162	12,176,803		

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-1017 VA-Multas de tránsito	-	-	10,758,351	10,758,351	-	10,758,351	-	10,758,351	-	-	10,758,351	-	100.00	75,170	75,170	10,683,181	0.70
1-100-1027 VA-Derechos de tránsito	96,018,000	-	-	96,018,000	-	96,018,000	-	96,018,000	-	-	96,018,000	-	100.00	10,528,506	93,992,366	2,025,634	97.89
0232020200883611 Servicios integ	5,300,000,000	-	-	5,300,000,000	-	5,300,000,000	-	5,300,000,000	-	-	5,300,000,000	-	100.00	870,738,387	1,383,890,670	3,916,109,330	26.11
1-100-1017 VA-Multas de tránsito	5,300,000,000	-	-	5,300,000,000	-	5,300,000,000	-	5,300,000,000	-	-	5,300,000,000	-	100.00	870,738,387	1,383,890,670	3,916,109,330	26.11
0232020200991119 Otros servicio	1,803,780,000	103,287,053	47,349,083	1,851,129,083	-	1,851,129,083	102,330,053	1,850,172,083	957,000	-	1,747,842,030	102,330,053	94.42	158,947,653	1,031,761,458	716,080,572	55.74
1-100-1017 VA-Multas de tránsito	1,803,780,000	-	55,937,970	1,747,842,030	-	1,747,842,030	-	1,747,842,030	-	-	1,747,842,030	-	100.00	158,947,653	1,031,761,458	716,080,572	59.03
1-100-1027 VA-Derechos de tránsito	-	103,287,053	103,287,053	103,287,053	-	103,287,053	102,330,053	102,330,053	957,000	-	102,330,053	-	0.00	-	-	-	0.00
0232020200997990 Otros servicio	450,000,000	-	-	450,000,000	-	450,000,000	-	450,000,000	-	-	406,200,000	43,800,000	90.27	6,586,875	156,380,148	249,819,852	34.75
1-100-1017 VA-Multas de tránsito	450,000,000	-	-	450,000,000	-	450,000,000	-	450,000,000	-	-	406,200,000	43,800,000	90.27	6,586,875	156,380,148	249,819,852	34.75
023011604490000007581 Fortalecim	8,579,609,000	1,042,892,000	1,042,892,000	7,536,717,000	-	7,536,717,000	138,671,000	7,477,662,139	59,054,861	7,180,000	6,917,744,719	559,917,420	91.79	629,196,730	3,343,661,274	3,574,083,445	44.37
0231020200501 Aportes general	16,021,000	-	21,000	16,000,000	-	16,000,000	-	16,000,000	-	-	16,000,000	-	100.00	1,681,900	9,992,144	6,007,856	62.45
1-100-1017 VA-Multas de tránsito	16,021,000	-	21,000	16,000,000	-	16,000,000	-	16,000,000	-	-	16,000,000	-	100.00	1,681,900	9,992,144	6,007,856	62.45
02320201003023262003 Catálogos,	80,000,000	-	20,016,275	100,016,275	-	100,016,275	-	100,016,275	-	-	100,016,275	-	100.00	1,050,363	1,050,363	98,965,912	1.05
1-100-1017 VA-Multas de tránsito	80,000,000	-	20,016,275	100,016,275	-	100,016,275	-	100,016,275	-	-	100,016,275	-	100.00	1,050,363	1,050,363	98,965,912	1.05
0232020200664114 Servicios de tr	398,452,000	-	105,464,044	503,916,044	-	503,916,044	-	503,916,044	-	-	503,916,044	-	100.00	35,662,877	278,871,283	225,044,761	55.34
1-100-1017 VA-Multas de tránsito	398,452,000	-	105,464,044	503,916,044	-	503,916,044	-	503,916,044	-	-	503,916,044	-	100.00	35,662,877	278,871,283	225,044,761	55.34
0232020200883611 Servicios integ	1,759,214,000	1,070,000	1,070,000	1,758,144,000	-	1,758,144,000	-	1,758,144,000	-	-	1,758,144,000	-	100.00	198,092,505	393,094,049	1,365,049,951	22.36
1-100-1017 VA-Multas de tránsito	1,759,214,000	1,070,000	1,070,000	1,758,144,000	-	1,758,144,000	-	1,758,144,000	-	-	1,758,144,000	-	100.00	198,092,505	393,094,049	1,365,049,951	22.36
0232020200883940 Complicacione	69,165,000	-	47,316,600	21,848,400	-	21,848,400	-	21,848,400	-	-	21,848,400	-	100.00	2,731,050	5,462,100	16,386,300	25.00
1-100-1017 VA-Multas de tránsito	69,165,000	-	47,316,600	21,848,400	-	21,848,400	-	21,848,400	-	-	21,848,400	-	100.00	2,731,050	5,462,100	16,386,300	25.00
0232020200991119 Otros servicio	4,412,257,000	79,080,000	234,827,000	4,647,084,000	-	4,647,084,000	55,821,000	4,588,615,000	58,469,000	7,180,000	4,357,820,000	230,795,000	93.78	374,412,666	2,573,125,768	1,784,694,232	55.37
1-100-1017 VA-Multas de tránsito	70,341,000	79,080,000	234,827,000	305,168,000	-	305,168,000	-	248,351,000	56,817,000	7,180,000	248,351,000	56,817,000	50.38	17,856,000	55,876,200	97,877,800	18.31
1-100-1027 VA-Derechos de tránsito	4,341,916,000	-	-	4,341,916,000	-	4,341,916,000	-	4,341,916,000	-	-	4,204,066,000	136,198,000	96.83	356,556,666	2,517,249,568	1,686,816,432	57.98
0232020200992919 Otros tipos de	909,500,000	1,075,456,139	826,064,139	83,435,861	-	83,435,861	82,850,000	82,850,000	585,861	-	-	82,850,000	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	909,500,000	1,075,456,139	826,064,139	83,435,861	-	83,435,861	82,850,000	82,850,000	585,861	-	-	82,850,000	0.00	-	-	-	0.00
0232020200996411 Servicios de m	535,000,000	45,445,861	535,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	535,000,000	45,445,861	535,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
0232020200997990 Otros servicio	400,000,000	-	6,272,420	406,272,420	-	406,272,420	-	406,272,420	-	-	160,000,000	246,272,420	39.38	15,565,369	82,065,567	77,934,433	20.20
1-100-1017 VA-Multas de tránsito	400,000,000	-	6,272,420	406,272,420	-	406,272,420	-	406,272,420	-	-	160,000,000	246,272,420	39.38	15,565,369	82,065,567	77,934,433	20.20
023011604490000007587 Impleme	76,889,030,000	-	-	76,889,030,000	-	76,889,030,000	257,865,973	74,970,171,287	1,918,858,713	209,458,162	74,453,805,317	516,365,970	96.83	7,000,317,737	44,121,106,224	30,332,699,093	57.38
0232010100502030101 Paquetes d	360,000,000	-	-	360,000,000	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	360,000,000	-	-	360,000,000	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
02320201003053511011 Pinturas p	48,488,282,000	-	4,649,702,247	53,137,984,247	-	53,137,984,247	230,865,973	51,437,057,150	1,700,927,097	209,458,162	51,064,691,180	372,365,970	96.10	5,089,474,948	30,501,408,553	20,563,282,627	57.40
1-100-1017 VA-Multas de tránsito	-	-	4,649,702,247	4,649,702,247	-	4,649,702,247	-	4,649,702,247	-	-	4,649,702,247	-	100.00	364,621,501	4,649,702,247	-	100.00
1-100-1020 VA-Semaforización	45,597,087,000	-	-	45,597,087,000	-	45,597,087,000	-	45,597,087,000	-	-	45,597,087,000	-	100.00	4,515,395,285	25,049,194,642	20,547,892,358	54.94
1-601-1018 PAS-Semaforización	2,891,195,000	-	-	2,891,195,000	-	2,891,195,000	230,865,973	1,190,267,903	1,700,927,097	209,458,162	817,901,933	372,365,970	28.29	209,458,162	802,511,664	15,390,269	27.76
02320201003063699046 Señales via	1,750,000,000	-	-	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	1,750,000,000	-	-	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
02320201003083899997 Artículos n	-	-	-	117,000,000	-	117,000,000	-	117,000,000	-	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	-	-	-	117,000,000	-	117,000,000	-	117,000,000	-	-	-	-	0.00	-	-	-	0.00
1-200-1018 RB-Semaforización	-	-	91,764,968	91,764,968	-	91,764,968	-	91,764,968	-	-	91,764,968	-	0.00	-	-	-	0.00
1-200-1018 RB-Semaforización	-	-	25,235,032	25,235,032	-	25,235,032	-	25,235,032	-	-	25,235,032	-	0.00	-	-	-	0.00
0232020200883111 Servicios de c	6,348,395,000	-	4,024,733,085	10,373,128,085	-	10,373,128,085	-	10,373,128,085	-	-	10,373,128,085	-	100.00	839,361,454	4,919,812,519	5,453,315,566	47.43
1-100-1017 VA-Multas de tránsito	625,000,000	-	2,285,805,753	2,910,805,753	-	2,910,805,753	-	2,910,805,753	-	-	2,910,805,753	-	100.00	210,676,501	1,070,734,741	1,840,071,012	36.78
1-100-1020 VA-Semaforización	5,723,395,000	-	-	5,723,395,000	-	5,723,395,000	-	5,723,395,000	-	-	5,723,395,000	-	100.00	497,437,824	2,487,613,322	3,235,781,678	43.46
1-200-1018 RB-Semaforización	-	-	1,738,927,332	1,738,927,332	-	1,738,927,332	-	1,738,927,332	-	-	1,738,927,332	-	100.00	131,247,129	1,361,464,456	377,462,876	78.29
0232020200883112 Servicios de c	5,044,787,000	-	-	5,044,787,000	-	5,044,787,000	-	5,044,786,416	584	-	5,044,786,416	584	100.00	467,144,132	3,391,744,679	1,653,041,737	67.23
1-100-1020 VA-Semaforización	5,044,787,000	-	-	5,044,787,000	-	5,044,787,000	-	5,044,786,416	584	-	5,044,786,416	584	100.00	467,144,132	3,391,744,679	1,653,041,737	67.23
0232020200883132 Servicios de s	-	-	203,296,000	203,296,000	-	203,296,000	-	203,296,000	-	-	203,296,000	-	100.00	-	203,296,000	-	0.00
1-100-1017 VA-Multas de tránsito	-	-	203,296,000	203,296,000	-	203,296,000	-	203,296,000	-	-	203,296,000	-	100.00	-	203,296,000	-	0.00
023202020088711001 Servicio de r	5,600,000,000	-	2,600,000,000	3,000,000,000	-	3,000,000,000	-	3,000,000,000	-	-	3,000,000,000	-	100.00	200,000,000	2,500,000,000	500,000,000	83.33
1-100-1017 VA-Multas de tránsito	2,600,000,000	-	2,600,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-200-1018 RB-Semaforización	3,000,000,000	-	-	3,000,000,000	-	3,000,000,000	-	3,000,000,000	-	-	3,000,000,000	-	100.00	200,000,000	2,500,000,000	500,000,000	83.33
0232020200991119 Otros servicio	9,297,566,000	-	4,284,731,332	5,012,834,668	-	5,012,834,668	27,000,000	4,794,903,636	217,931,032	-	4,767,903,636	27,000,000	95.11	404,337,203	2,808,140,473	1,959,763,163	56.02
1-100-1017 VA-Multas de tránsito	5,304,272,000	-	2,520,568,968	2,783,703,032	-	2,783,703,032	27,000,000	2,565,772,000	217,931,032	-	2,538,772,000	27,000,000	91.20	217,827,164	1,522,555,726	1,016,216,274	54.70
1-200-1018 RB-Semaforización	3,993,294,000	-	1,764,162,364	2,229,131,636	-	2,229,131,636	-	2,229,131,636	-	-	2,229,131,636	-	100.00	186,510,039	1,285,584,747	943,546,889	57.67
023011604490000007588 Fortalecim	16,849,314,000	1,638,644,371	6,088,533,227														

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
0232020200997990 Otros servicio	140,000,000	-	173,128,000	313,128,000	-	313,128,000	-	313,128,000	-	-	61,928,000	251,200,000	19.78	-	41,226,612	20,701,388	13.17
1-100-027 VA-Derechos de tránsito	140,000,000	-	173,128,000	313,128,000	-	313,128,000	-	313,128,000	-	-	61,928,000	251,200,000	19.78	-	41,226,612	20,701,388	13.17
02301160449000007907 Consolida	2,078,247,000	-	100,000,000	2,178,247,000	-	2,178,247,000	-	2,178,035,600	211,400	-	2,178,035,600	-	99.99	161,150,560	1,294,068,224	883,967,376	59.41
02320201003023262003 Catálogos,	270,000,000	-	270,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-017 VA-Multas de tránsito	270,000,000	-	270,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
0232020200883141 Servicios de d	329,043,000	-	29,043,000	300,000,000	-	300,000,000	-	300,000,000	-	-	300,000,000	-	100.00	-	86,465,158	213,534,842	28.82
1-100-017 VA-Multas de tránsito	329,043,000	-	29,043,000	300,000,000	-	300,000,000	-	300,000,000	-	-	300,000,000	-	100.00	-	86,465,158	213,534,842	28.82
0232020200883611 Servicios integ	268,560,000	-	161,136,000	107,424,000	-	107,424,000	-	107,424,000	-	-	107,424,000	-	100.00	59,470,760	59,470,760	47,953,240	55.36
1-100-017 VA-Multas de tránsito	268,560,000	-	161,136,000	107,424,000	-	107,424,000	-	107,424,000	-	-	107,424,000	-	100.00	59,470,760	59,470,760	47,953,240	55.36
0232020200884190 Otros servicio	-	-	352,179,000	352,179,000	-	352,179,000	-	352,179,000	-	-	352,179,000	-	100.00	-	352,179,000	-	100.00
1-100-017 VA-Multas de tránsito	-	-	352,179,000	352,179,000	-	352,179,000	-	352,179,000	-	-	352,179,000	-	100.00	-	352,179,000	-	100.00
0232020200991119 Otros servicio	1,210,644,000	-	208,000,000	1,418,644,000	-	1,418,644,000	-	1,418,432,600	211,400	-	1,418,432,600	-	99.99	101,679,800	795,953,306	622,479,294	56.11
1-100-017 VA-Multas de tránsito	1,210,644,000	-	208,000,000	1,418,644,000	-	1,418,644,000	-	1,418,432,600	211,400	-	1,418,432,600	-	99.99	101,679,800	795,953,306	622,479,294	56.11
023011605510000007595 Implemen	4,982,090,000	142,521,975	42,521,975	4,939,568,025	-	4,939,568,025	171,278	4,922,233,354	17,334,671	159,474,805	4,872,396,037	49,837,317	98.64	375,509,387	2,941,730,888	1,930,665,149	59.55
02320201002082823609 Uniformes	63,166,000	-	63,166,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-027 VA-Derechos de tránsito	63,166,000	-	63,166,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
02320201003023262003 Catálogos,	200,000,000	-	-	200,000,000	-	200,000,000	-	200,000,000	-	-	200,000,000	-	100.00	2,100,402	2,100,402	197,899,598	1.05
1-100-027 VA-Derechos de tránsito	200,000,000	-	-	200,000,000	-	200,000,000	-	200,000,000	-	-	200,000,000	-	100.00	2,100,402	2,100,402	197,899,598	1.05
0232020200664114 Servicios de tr	507,937,000	-	-	507,937,000	-	507,937,000	-	507,052,505	884,495	-	507,052,505	-	99.83	29,644,372	305,533,443	201,519,062	60.15
1-100-017 VA-Multas de tránsito	305,000,000	-	-	305,000,000	-	305,000,000	-	304,115,505	884,495	-	304,115,505	-	99.71	28,226,434	304,115,505	-	99.71
1-100-027 VA-Derechos de tránsito	202,937,000	-	-	202,937,000	-	202,937,000	-	202,937,000	-	-	202,937,000	-	100.00	1,417,938	1,417,938	201,519,062	0.70
0232020200883111 Servicios de c	103,903,000	-	-	103,903,000	-	103,903,000	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-034 VA-Otras donaciones	58,610,000	-	-	58,610,000	-	58,610,000	-	-	-	-	-	-	0.00	-	-	-	0.00
1-200-032 RB-Otras donaciones	45,293,000	-	-	45,293,000	-	45,293,000	-	-	-	-	-	-	0.00	-	-	-	0.00
0232020200991119 Otros servicio	4,017,084,000	112,521,975	154,547,025	4,171,631,025	-	4,171,631,025	171,278	4,155,180,849	16,450,176	159,474,805	4,130,343,532	24,837,317	99.01	343,274,093	2,599,104,902	1,531,238,630	62.30
1-100-017 VA-Multas de tránsito	-	100,000,000	-	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-027 VA-Derechos de tránsito	4,017,084,000	-	63,166,000	4,080,250,000	-	4,080,250,000	171,278	4,080,048,996	201,004	149,084,413	4,055,211,679	24,837,317	99.39	331,950,984	2,540,890,788	1,514,320,891	62.27
1-100-034 VA-Otras donaciones	-	-	58,610,000	58,610,000	-	58,610,000	-	42,360,828	16,249,172	10,390,392	42,360,828	-	72.28	7,992,609	26,109,189	16,251,639	44.55
1-200-032 RB-Otras donaciones	-	12,521,975	32,771,025	32,771,025	-	32,771,025	-	32,771,025	-	-	32,771,025	-	100.00	3,330,500	32,104,925	666,100	97.97
0232020200997990 Otros servicio	90,000,000	-	30,000,000	60,000,000	-	60,000,000	-	60,000,000	-	-	60,000,000	-	58.33	490,520	34,992,141	7,859	58.32
1-100-027 VA-Derechos de tránsito	90,000,000	-	30,000,000	60,000,000	-	60,000,000	-	60,000,000	-	-	60,000,000	-	58.33	490,520	34,992,141	7,859	58.32
023011605560000007593 Investigad	45,431,250,000	650,000,000	1,188,909,200	46,620,159,200	-	46,620,159,200	3,397,447,744	40,177,447,263	6,442,711,937	507,226,871	36,481,697,026	3,695,750,237	78.25	3,634,591,726	22,845,208,974	13,636,488,052	49.00
0232020200664114 Servicios de tr	672,113,000	-	212,240,426	459,872,574	-	459,872,574	-	459,872,574	-	-	459,872,574	-	100.00	60,596,841	381,145,625	78,726,949	82.88
1-100-017 VA-Multas de tránsito	672,113,000	-	212,240,426	459,872,574	-	459,872,574	-	459,872,574	-	-	459,872,574	-	100.00	60,596,841	381,145,625	78,726,949	82.88
0232020200668014 Servicios de g	4,039,183,000	-	-	4,039,183,000	-	4,039,183,000	-	4,039,183,000	-	-	4,039,183,000	-	100.00	683,218,780	2,410,726,443	1,628,456,557	59.68
1-100-017 VA-Multas de tránsito	4,039,183,000	-	-	4,039,183,000	-	4,039,183,000	-	4,039,183,000	-	-	4,039,183,000	-	100.00	683,218,780	2,410,726,443	1,628,456,557	59.68
0232020200883111 Servicios de c	2,999,026,000	650,000,000	1,302,711,339	1,696,314,661	-	1,696,314,661	305,459,842	1,351,774,503	344,540,158	-	842,767,993	509,006,510	49.68	17,148,792	825,619,201	1.01	
1-100-017 VA-Multas de tránsito	2,999,026,000	620,000,000	1,332,711,339	1,666,314,661	-	1,666,314,661	305,459,842	1,351,774,503	314,540,158	-	842,767,993	509,006,510	50.58	17,148,792	825,619,201	1.03	
1-100-027 VA-Derechos de tránsito	-	30,000,000	-	30,000,000	-	30,000,000	-	-	-	-	-	-	0.00	-	-	-	0.00
0232020200883159 Otros servicio	16,994,864,000	-	964,638,085	17,959,502,085	-	17,959,502,085	3,080,000,000	11,959,502,085	6,000,000,000	-	8,879,502,085	3,080,000,000	49.44	760,817,750	5,677,712,517	3,201,789,568	31.61
1-100-017 VA-Multas de tránsito	10,994,864,000	-	964,638,085	11,959,502,085	-	11,959,502,085	3,080,000,000	11,959,502,085	-	-	8,879,502,085	3,080,000,000	74.25	760,817,750	5,677,712,517	3,201,789,568	47.47
1-601-015 PAS-Multas de tránsito	6,000,000,000	-	-	6,000,000,000	-	6,000,000,000	-	-	6,000,000,000	-	-	-	0.00	-	-	-	0.00
0232020200991119 Otros servicio	20,656,064,000	-	1,460,386,654	22,116,450,654	-	22,116,450,654	11,987,902	22,018,278,875	98,171,779	484,981,375	21,911,545,148	106,733,727	99.07	2,107,712,859	14,009,649,371	7,901,895,777	63.34
1-100-017 VA-Multas de tránsito	20,656,064,000	-	1,460,386,654	22,116,450,654	-	22,116,450,654	11,987,902	22,018,278,875	98,171,779	484,981,375	21,911,545,148	106,733,727	99.07	2,107,712,859	14,009,649,371	7,901,895,777	63.34
0232020200997990 Otros servicio	70,000,000	-	-	70,000,000	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-017 VA-Multas de tránsito	70,000,000	-	-	70,000,000	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-027 VA-Derechos de tránsito	-	-	-	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
02390101 Sentencias	-	-	348,836,226	348,836,226	-	348,836,226	-	348,836,226	-	22,245,496	348,836,226	10,000	100.00	22,245,496	348,836,226	-	100.00
1-100-017 VA-Multas de tránsito	-	-	348,836,226	348,836,226	-	348,836,226	-	348,836,226	-	22,245,496	348,836,226	10,000	100.00	22,245,496	348,836,226	-	100.00
023011605560000007653 Implemen	29,990,728,000	220,000,000	1,594,261,800	31,584,989,800	-	31,584,989,800	1,691,052,923	31,375,998,241	208,991,559	657,247,815	29,167,473,741	2,208,524,500	92.35	2,449,171,958	17,106,254,756	12,061,218,985	54.16
0231020200501 Aportes general	1,300,000	-	-	1,300,000	-	1,300,000	-	1,300,000	-	-	1,300,000	-	100.00	108,000	139,800	1,160,200	10.75
1-100-027 VA-Derechos de tránsito	1,300,000	-	-	1,300,000	-	1,300,000	-	1,300,000	-	-	1,300,000	-	100.00	108,000	139,800	1,160,200	10.75
023201010030406 Otro equipo el	-	-	262,075,546	262,075,546	-	262,075,546	-	262,075,546	-	-	262,075,546	-	0.00	-	-	-	0.00

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-1027 VA-Derechos de tránsito	250,000,000	-	150,000,000	100,000,000	-	100,000,000	-	100,000,000	-	-	100,000,000	-	100.00	-	8,767,735	91,232,265	8.77
0232020200884190 Otros servicio	4,200,041,000	400,381,800	2,238,329	4,197,802,671	-	4,197,802,671	800,000,000	4,197,420,871	381,800	-	3,397,420,871	800,000,000	80.93	315,370,597	2,275,643,587	1,121,777,284	54.21
1-100-1027 VA-Derechos de tránsito	4,200,041,000	400,381,800	2,238,329	4,197,802,671	-	4,197,802,671	800,000,000	4,197,420,871	381,800	-	3,397,420,871	800,000,000	80.93	315,370,597	2,275,643,587	1,121,777,284	54.21
0232020200885230 Servicios de tránsito	4,021,303,000	287,919,800	492,080,200	3,529,222,800	-	3,529,222,800	287,000,000	3,528,303,000	919,800	-	3,241,303,000	287,000,000	91.84	300,605,609	2,152,128,310	1,089,174,690	60.98
1-100-1017 VA-Multas de tránsito	-	287,919,800	287,919,800	287,919,800	-	287,919,800	287,000,000	287,000,000	919,800	-	-	287,000,000	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	4,021,303,000	-	780,000,000	3,241,303,000	-	3,241,303,000	-	3,241,303,000	-	-	3,241,303,000	-	100.00	300,605,609	2,152,128,310	1,089,174,690	66.40
0232020200991119 Otros servicio	11,355,383,000	833,209,500	1,387,785,395	12,743,168,395	-	12,743,168,395	38,923,075	12,641,749,329	101,419,066	657,247,815	12,545,640,979	96,108,350	98.45	1,067,084,589	7,621,412,430	4,924,228,549	59.81
1-100-1017 VA-Multas de tránsito	70,336,000	507,919,800	-	70,336,000	-	70,336,000	4,485,500	63,036,675	7,299,325	-	63,036,675	-	89.62	6,728,250	32,950,401	30,086,274	46.85
1-100-1027 VA-Derechos de tránsito	5,279,519,000	325,289,700	1,387,785,395	6,667,304,395	-	6,667,304,395	34,437,575	6,623,851,395	43,453,000	657,247,815	6,527,743,045	96,108,350	97.91	584,534,275	3,432,053,507	3,095,689,538	51.48
1-200-1025 RB-Derechos de tránsito	5,219,434,000	-	-	5,219,434,000	-	5,219,434,000	-	5,185,315,134	34,118,866	-	5,185,315,134	-	99.35	385,025,964	3,616,196,014	1,569,119,120	69.28
1-300-1023 REAF-Derechos de tránsito	746,094,000	-	-	746,094,000	-	746,094,000	-	735,486,125	10,607,875	-	735,486,125	-	98.58	56,736,100	506,152,508	229,333,617	67.84
1-601-1015 PAS-Multas de tránsito	40,000,000	-	-	40,000,000	-	40,000,000	-	34,060,000	5,940,000	-	34,060,000	-	85.15	34,060,000	34,060,000	-	85.15
0232020200992919 Otros tipos de tránsito	50,000,000	-	-	50,000,000	-	50,000,000	-	50,000,000	-	-	50,000,000	-	100.00	20,000,000	30,000,000	20,000,000	60.00
1-100-1027 VA-Derechos de tránsito	50,000,000	-	-	50,000,000	-	50,000,000	-	50,000,000	-	-	50,000,000	-	100.00	20,000,000	30,000,000	20,000,000	60.00
0232020200997990 Otros servicio	70,000,000	-	30,000,000	100,000,000	-	100,000,000	-	100,000,000	-	-	100,000,000	70,000,000	30.00	6,027,015	16,117,543	13,882,457	16.12
1-100-1027 VA-Derechos de tránsito	70,000,000	-	30,000,000	100,000,000	-	100,000,000	-	100,000,000	-	-	100,000,000	70,000,000	30.00	6,027,015	16,117,543	13,882,457	16.12
02380501001 Multas Superintendencia	-	18,329,550	131,670,450	131,670,450	-	131,670,450	-	131,670,450	-	-	131,670,450	-	100.00	-	131,670,450	-	100.00
1-100-1027 VA-Derechos de tránsito	-	18,329,550	131,670,450	131,670,450	-	131,670,450	-	131,670,450	-	-	131,670,450	-	100.00	-	131,670,450	-	100.00
02390101 Sentencias	-	-	1,500,000	1,500,000	-	1,500,000	-	1,500,000	-	-	1,135,394	364,606	75.69	-	1,135,394	-	75.69
1-100-1027 VA-Derechos de tránsito	-	-	1,500,000	1,500,000	-	1,500,000	-	1,500,000	-	-	1,135,394	364,606	75.69	-	1,135,394	-	75.69

Fuente: Aplicativo Bogdata

  
 VLADIMIRO ALBERTO ESTRADA MONCAYO  
 RESPONSABLE DEL PRESUPUESTO  
 CC No. 19300621 DE BOGOTÁ D.C.  
 Teléfono: 3649400 EXT 6504

ADRIANA RUTH IZA CERTUCHE  
 SUBSECRETARIA SERVICIOS A LA CIUDADANÍA  
 CC No. 52495344 DE BOGOTÁ D.C.  
 Teléfono: 3649400