



Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Meses	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulado.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-F001 VA-Recursos distrito	-	-	1,500,000	1,500,000	-	1,500,000	500,240	999,760	500,240	999,760	999,760	-	66.65	-	-	999,760	0.00
O2120201002032399929 Snacks o pasabocas e	21,651,000	-	-	21,651,000	-	21,651,000	-	21,651,000	-	-	21,651,000	-	100.00	-	21,651,000	-	100.00
1-100-F001 VA-Recursos distrito	21,651,000	-	-	21,651,000	-	21,651,000	-	21,651,000	-	-	21,651,000	-	100.00	-	21,651,000	-	100.00
O2120201002072712001 Sábanas	308,000	-	-	308,000	-	308,000	-	308,000	-	308,000	308,000	-	100.00	-	-	308,000	0.00
1-100-F001 VA-Recursos distrito	308,000	-	-	308,000	-	308,000	-	308,000	-	308,000	308,000	-	100.00	-	-	308,000	0.00
O2120201002072712002 Fundas para almohad	364,000	-	-	364,000	-	364,000	-	364,000	-	364,000	364,000	-	100.00	-	-	364,000	0.00
1-100-F001 VA-Recursos distrito	364,000	-	-	364,000	-	364,000	-	364,000	-	364,000	364,000	-	100.00	-	-	364,000	0.00
O2120201002072719004 Tapabocas y otras pre	383,000	-	-	383,000	-	383,000	-	383,000	-	383,000	383,000	-	100.00	-	-	383,000	0.00
1-100-F001 VA-Recursos distrito	383,000	-	-	383,000	-	383,000	-	383,000	-	383,000	383,000	-	100.00	-	-	383,000	0.00
O2120201002072719005 Mascarillas para prot	890,000	-	-	890,000	-	890,000	-	890,000	-	-	-	890,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	890,000	-	-	890,000	-	890,000	-	890,000	-	-	-	890,000	0.00	-	-	-	0.00
O2120201002072719013 Chalecos reflectivos	7,500,000	-	3,500,000	11,000,000	-	11,000,000	2,895,400	8,104,600	2,895,400	8,104,600	8,104,600	-	73.68	-	-	8,104,600	0.00
1-100-F001 VA-Recursos distrito	7,500,000	-	3,500,000	11,000,000	-	11,000,000	2,895,400	8,104,600	2,895,400	8,104,600	8,104,600	-	73.68	-	-	8,104,600	0.00
O2120201002072719099 Artículos de lona n.c.p	6,500,000	-	6,500,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	6,500,000	-	6,500,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O2120201002082823113 Pantalones de tejidos	4,584,000	-	-	4,584,000	-	4,584,000	-	4,584,000	-	-	4,584,000	-	100.00	-	2,878,848	1,705,152	62.80
1-100-F001 VA-Recursos distrito	4,584,000	-	-	4,584,000	-	4,584,000	-	4,584,000	-	-	4,584,000	-	100.00	-	2,878,848	1,705,152	62.80
O2120201002082823117 Chaquetas o sacos, ex	7,507,000	-	70,094	7,577,094	-	7,577,094	-	7,577,094	-	-	7,577,094	-	100.00	-	5,767,200	1,809,894	76.11
1-100-F001 VA-Recursos distrito	7,507,000	-	70,094	7,577,094	-	7,577,094	-	7,577,094	-	-	7,577,094	-	100.00	-	5,767,200	1,809,894	76.11
O2120201002082823198 Pantalones de tejidos	8,000,000	-	8,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	8,000,000	-	8,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O2120201002082823211 Camisas de tejidos pla	3,444,000	-	1,305,403	4,749,403	-	4,749,403	-	4,749,403	-	-	4,749,403	-	100.00	-	2,596,104	2,153,299	54.66
1-100-F001 VA-Recursos distrito	3,444,000	-	1,305,403	4,749,403	-	4,749,403	-	4,749,403	-	-	4,749,403	-	100.00	-	2,596,104	2,153,299	54.66
O2120201002082823313 Chaquetas o sacos, ex	11,020,000	-	-	11,020,000	-	11,020,000	-	11,020,000	-	-	11,020,000	-	100.00	-	6,514,800	4,505,200	59.12
1-100-F001 VA-Recursos distrito	11,020,000	-	-	11,020,000	-	11,020,000	-	11,020,000	-	-	11,020,000	-	100.00	-	6,514,800	4,505,200	59.12
O2120201002082823319 Pantalones o slaks de	11,032,000	-	4,832,000	6,200,000	-	6,200,000	-	6,200,000	-	-	6,200,000	1,000,000	83.87	-	3,252,032	1,947,968	52.45
1-100-F001 VA-Recursos distrito	11,032,000	-	4,832,000	6,200,000	-	6,200,000	-	6,200,000	-	-	6,200,000	1,000,000	83.87	-	3,252,032	1,947,968	52.45
O2120201002082823403 Blusas y camisas de a	5,061,000	-	-	5,061,000	-	5,061,000	-	5,061,000	-	-	3,900,130	1,160,870	77.06	-	2,932,636	967,494	57.95
1-100-F001 VA-Recursos distrito	5,061,000	-	-	5,061,000	-	5,061,000	-	5,061,000	-	-	3,900,130	1,160,870	77.06	-	2,932,636	967,494	57.95
O2120201002082823609 Uniformes de trabajo	1,838,000	-	-	1,838,000	-	1,838,000	-	1,838,000	-	-	-	1,838,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	1,838,000	-	-	1,838,000	-	1,838,000	-	1,838,000	-	-	-	1,838,000	0.00	-	-	-	0.00
O2120201002082823610 Overoles para trabajo	3,687,000	-	-	3,687,000	-	3,687,000	-	3,687,000	-	-	-	3,687,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	3,687,000	-	-	3,687,000	-	3,687,000	-	3,687,000	-	-	-	3,687,000	0.00	-	-	-	0.00
O2120201002082823803 Guantes de fibras arti	4,334,000	-	-	4,334,000	-	4,334,000	-	4,334,000	-	-	-	4,334,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	4,334,000	-	-	4,334,000	-	4,334,000	-	4,334,000	-	-	-	4,334,000	0.00	-	-	-	0.00
O2120201002082826207 Boinas y cachuchas	4,000,000	-	1,700,000	2,300,000	-	2,300,000	-	2,300,000	-	2,300,000	2,300,000	-	100.00	-	-	2,300,000	0.00
1-100-F001 VA-Recursos distrito	4,000,000	-	1,700,000	2,300,000	-	2,300,000	-	2,300,000	-	2,300,000	2,300,000	-	100.00	-	-	2,300,000	0.00
O2120201002092922217 Morrales de lona	-	-	7,500,000	7,500,000	-	7,500,000	3,002,360	4,497,640	3,002,360	4,497,640	4,497,640	-	59.97	-	-	4,497,640	0.00
1-100-F001 VA-Recursos distrito	-	-	7,500,000	7,500,000	-	7,500,000	3,002,360	4,497,640	3,002,360	4,497,640	4,497,640	-	59.97	-	-	4,497,640	0.00
O2120201002092929012 Partes y accesorios pa	-	-	3,200,000	3,200,000	-	3,200,000	618,160	2,581,840	618,160	2,581,840	2,581,840	-	80.68	-	-	2,581,840	0.00
1-100-F001 VA-Recursos distrito	-	-	3,200,000	3,200,000	-	3,200,000	618,160	2,581,840	618,160	2,581,840	2,581,840	-	80.68	-	-	2,581,840	0.00
O2120201002092933001 Calzado de cuero para	7,498,000	-	3,456,503	10,954,503	-	10,954,503	-	10,954,503	-	-	10,954,503	-	100.00	-	5,166,504	5,787,999	47.16
1-100-F001 VA-Recursos distrito	7,498,000	-	3,456,503	10,954,503	-	10,954,503	-	10,954,503	-	-	10,954,503	-	100.00	-	5,166,504	5,787,999	47.16
O2120201002092933002 Botas altas de cuero p	11,441,000	-	-	11,441,000	-	11,441,000	-	11,441,000	-	-	-	11,441,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	11,441,000	-	-	11,441,000	-	11,441,000	-	11,441,000	-	-	-	11,441,000	0.00	-	-	-	0.00
O2120201002092933003 Calzado de cuero para	6,737,000	-	-	6,737,000	-	6,737,000	-	6,737,000	-	-	6,737,000	-	100.00	-	5,836,236	900,764	86.63
1-100-F001 VA-Recursos distrito	6,737,000	-	-	6,737,000	-	6,737,000	-	6,737,000	-	-	6,737,000	-	100.00	-	5,836,236	900,764	86.63
O2120201002092951001 Botas de caucho y/o p	11,696,000	-	-	11,696,000	-	11,696,000	-	11,696,000	-	-	-	11,696,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	11,696,000	-	-	11,696,000	-	11,696,000	-	11,696,000	-	-	-	11,696,000	0.00	-	-	-	0.00
O2120201003013191409 Aplicadores, bajaleng	35,000	-	-	35,000	-	35,000	-	35,000	-	35,000	35,000	-	100.00	-	-	35,000	0.00
1-100-F001 VA-Recursos distrito	35,000	-	-	35,000	-	35,000	-	35,000	-	35,000	35,000	-	100.00	-	-	35,000	0.00
O2120201003023212899 Papeles n.c.p.	1,116,000	-	-	1,116,000	-	1,116,000	-	1,116,000	-	-	1,116,000	-	100.00	-	173,100	942,900	15.51
1-100-F001 VA-Recursos distrito	1,116,000	-	-	1,116,000	-	1,116,000	-	1,116,000	-	-	1,116,000	-	100.00	-	173,100	942,900	15.51
O2120201003023212901 Papel bond	7,470,000	-	-	7,470,000	-	7,470,000	-	7,470,000	-	-	7,470,000	-	100.00	-	7,470,000	-	100.00
1-100-F001 VA-Recursos distrito	7,470,000	-	-	7,470,000	-	7,470,000	-	7,470,000	-	-	7,470,000	-	100.00	-	7,470,000	-	100.00
O2120201003023212908 Cartulina Bristol	137,000	-	-	137,000	-	137,000	-	137,000	-	-	137,000	-	100.00	-	137,000	-	100.00
1-100-F001 VA-Recursos distrito	137,000	-	-	137,000	-	137,000	-	137,000	-	-	137,000	-	100.00	-	137,000	-	100.00
O2120201003023215302 Cajas de cartón acana	94,000,000	-	-	94,000,000	-	94,000,000	-	94,000,000	-	-	94,000,000	-	100.00	6,103,928	94,000,000	-	100.00
1-100-F001 VA-Recursos distrito	94,000,000	-	-	94,000,000	-	94,000,000	-	94,000,000	-	-	94,000,000	-	100.00	6,103,928	94,000,000	-	100.00
O2120201003023215316 Archivadores A-Z	107,000	-	-	107,000	-	107,000	-	107,000	-	-	107,000	-	100.00	-	107,000	-	100.00
1-100-F001 VA-Recursos distrito	107,000	-	-														

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Meses	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-F001 VA-Recursos distrito	50,109,000	-	-	50,109,000	-	50,109,000	-	49,969,000	140,000	-	49,969,000	-	99.72	6,268,758	27,416,260	22,552,740	54.71
O2120201003033336103 Diésel oil ACPM (fuel)	11,881,000	-	-	11,881,000	-	11,881,000	-	11,881,000	-	-	11,881,000	-	100.00	-	11,881,000	-	100.00
1-100-F001 VA-Recursos distrito	11,881,000	-	-	11,881,000	-	11,881,000	-	11,881,000	-	-	11,881,000	-	100.00	-	11,881,000	-	100.00
O2120201003033337005 Otros productos de re	643,000	-	-	643,000	-	643,000	-	643,000	-	-	643,000	-	100.00	-	64,300	578,700	10.00
1-100-F001 VA-Recursos distrito	643,000	-	-	643,000	-	643,000	-	643,000	-	-	643,000	-	100.00	-	64,300	578,700	10.00
O2120201003043413101 Alcohol imponible o c	525,000	-	-	525,000	-	525,000	100,000	425,000	100,000	425,000	425,000	-	80.95	-	-	425,000	0.00
1-100-F001 VA-Recursos distrito	525,000	-	-	525,000	-	525,000	100,000	425,000	100,000	425,000	425,000	-	80.95	-	-	425,000	0.00
O2120201003043466403 Preparados especiales	462,000	-	-	462,000	-	462,000	200,000	262,000	200,000	262,000	262,000	-	56.71	-	-	262,000	0.00
1-100-F001 VA-Recursos distrito	462,000	-	-	462,000	-	462,000	200,000	262,000	200,000	262,000	262,000	-	56.71	-	-	262,000	0.00
O2120201003043466404 Preparaciones desinfe	462,000	-	-	462,000	-	462,000	-	462,000	-	462,000	462,000	-	100.00	-	-	462,000	0.00
1-100-F001 VA-Recursos distrito	462,000	-	-	462,000	-	462,000	-	462,000	-	462,000	462,000	-	100.00	-	-	462,000	0.00
O2120201003053526109 Agua estéril para inye	200,000	-	-	200,000	-	200,000	-	200,000	-	200,000	200,000	-	100.00	-	-	200,000	0.00
1-100-F001 VA-Recursos distrito	200,000	-	-	200,000	-	200,000	-	200,000	-	200,000	200,000	-	100.00	-	-	200,000	0.00
O2120201003053527011 Apósitos	335,000	-	-	335,000	-	335,000	-	335,000	-	335,000	335,000	-	100.00	-	-	335,000	0.00
1-100-F001 VA-Recursos distrito	335,000	-	-	335,000	-	335,000	-	335,000	-	335,000	335,000	-	100.00	-	-	335,000	0.00
O2120201003053527012 Gasa esterilizada	250,000	-	-	250,000	-	250,000	-	250,000	-	250,000	250,000	-	100.00	-	-	250,000	0.00
1-100-F001 VA-Recursos distrito	250,000	-	-	250,000	-	250,000	-	250,000	-	250,000	250,000	-	100.00	-	-	250,000	0.00
O2120201003053527013 Algodón esterilizado	65,000	-	-	65,000	-	65,000	-	65,000	-	65,000	65,000	-	100.00	-	-	65,000	0.00
1-100-F001 VA-Recursos distrito	65,000	-	-	65,000	-	65,000	-	65,000	-	65,000	65,000	-	100.00	-	-	65,000	0.00
O2120201003053527014 Algodón hidrófilo	278,000	-	-	278,000	-	278,000	-	278,000	-	278,000	278,000	-	100.00	-	-	278,000	0.00
1-100-F001 VA-Recursos distrito	278,000	-	-	278,000	-	278,000	-	278,000	-	278,000	278,000	-	100.00	-	-	278,000	0.00
O2120201003053527015 Esparadrappo	990,000	-	-	990,000	-	990,000	292,646	697,354	292,646	697,354	697,354	-	70.44	-	-	697,354	0.00
1-100-F001 VA-Recursos distrito	990,000	-	-	990,000	-	990,000	292,646	697,354	292,646	697,354	697,354	-	70.44	-	-	697,354	0.00
O2120201003053527016 Venditas antisépticas	114,000	-	-	114,000	-	114,000	-	114,000	-	114,000	114,000	-	100.00	-	-	114,000	0.00
1-100-F001 VA-Recursos distrito	114,000	-	-	114,000	-	114,000	-	114,000	-	114,000	114,000	-	100.00	-	-	114,000	0.00
O2120201003053532106 Jabones medicinales	828,000	-	-	828,000	-	828,000	300,000	528,000	300,000	528,000	528,000	-	63.77	-	-	528,000	0.00
1-100-F001 VA-Recursos distrito	828,000	-	-	828,000	-	828,000	300,000	528,000	300,000	528,000	528,000	-	63.77	-	-	528,000	0.00
O2120201003063626004 Guantes de cirugía	583,000	-	-	583,000	-	583,000	-	583,000	-	300,000	300,000	283,000	51.46	-	-	300,000	0.00
1-100-F001 VA-Recursos distrito	583,000	-	-	583,000	-	583,000	-	583,000	-	300,000	300,000	283,000	51.46	-	-	300,000	0.00
O2120201003063641001 Bolsas de material plá	-	-	1,500,000	1,500,000	-	1,500,000	-	983,712	516,288	983,712	983,712	-	65.58	-	-	983,712	0.00
1-100-F001 VA-Recursos distrito	-	-	1,500,000	1,500,000	-	1,500,000	-	983,712	516,288	983,712	983,712	-	65.58	-	-	983,712	0.00
O2120201003063649006 Estuches y cajitas de r	-	-	2,500,000	2,500,000	-	2,500,000	-	1,045,740	1,454,260	1,045,740	1,045,740	-	41.83	-	-	1,045,740	0.00
1-100-F001 VA-Recursos distrito	-	-	2,500,000	2,500,000	-	2,500,000	-	1,045,740	1,454,260	1,045,740	1,045,740	-	41.83	-	-	1,045,740	0.00
O2120201003063649028 Partes y piezas plástic	9,675,000	-	-	9,675,000	-	9,675,000	-	8,547,569	1,127,431	-	8,547,569	-	88.35	-	7,102,702	1,444,867	73.41
1-100-F001 VA-Recursos distrito	9,675,000	-	-	9,675,000	-	9,675,000	-	8,547,569	1,127,431	-	8,547,569	-	88.35	-	7,102,702	1,444,867	73.41
O2120201003063649030 Forros (empaques) es	11,000,000	-	3,500,000	7,500,000	-	7,500,000	5,360	7,494,640	5,360	7,494,640	7,494,640	-	99.93	-	-	7,494,640	0.00
1-100-F001 VA-Recursos distrito	11,000,000	-	3,500,000	7,500,000	-	7,500,000	5,360	7,494,640	5,360	7,494,640	7,494,640	-	99.93	-	-	7,494,640	0.00
O2120201003063697101 Cascos para obreros	2,547,000	-	-	2,547,000	-	2,547,000	-	2,547,000	-	-	-	2,547,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	2,547,000	-	-	2,547,000	-	2,547,000	-	2,547,000	-	-	-	2,547,000	0.00	-	-	-	0.00
O2120201003063697102 Cascos de protección	11,696,000	-	-	11,696,000	-	11,696,000	-	11,696,000	-	-	-	11,696,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	11,696,000	-	-	11,696,000	-	11,696,000	-	11,696,000	-	-	-	11,696,000	0.00	-	-	-	0.00
O2120201003063699023 Respiradores plásticos	1,068,000	-	-	1,068,000	-	1,068,000	-	1,068,000	-	138,000	138,000	930,000	12.92	-	-	138,000	0.00
1-100-F001 VA-Recursos distrito	1,068,000	-	-	1,068,000	-	1,068,000	-	1,068,000	-	138,000	138,000	930,000	12.92	-	-	138,000	0.00
O2120201003063699049 Soportes de plástico p	168,338,000	-	-	168,338,000	-	168,338,000	-	155,144,930	13,193,070	-	155,144,930	-	92.16	4,981,227	151,332,276	3,812,654	89.90
1-100-F001 VA-Recursos distrito	168,338,000	-	-	168,338,000	-	168,338,000	-	155,144,930	13,193,070	-	155,144,930	-	92.16	4,981,227	151,332,276	3,812,654	89.90
O2120201003063699055 Protectores auditivos	8,169,000	-	-	8,169,000	-	8,169,000	-	8,169,000	-	-	-	8,169,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	8,169,000	-	-	8,169,000	-	8,169,000	-	8,169,000	-	-	-	8,169,000	0.00	-	-	-	0.00
O2120201003083891102 Bolígrafos	2,007,000	-	-	2,007,000	-	2,007,000	-	2,007,000	-	-	2,007,000	-	100.00	-	2,007,000	-	100.00
1-100-F001 VA-Recursos distrito	2,007,000	-	-	2,007,000	-	2,007,000	-	2,007,000	-	-	2,007,000	-	100.00	-	2,007,000	-	100.00
O2120201003083891106 Lápices	1,516,000	-	-	1,516,000	-	1,516,000	-	1,516,000	-	-	1,516,000	-	100.00	-	1,516,000	-	100.00
1-100-F001 VA-Recursos distrito	1,516,000	-	-	1,516,000	-	1,516,000	-	1,516,000	-	-	1,516,000	-	100.00	-	1,516,000	-	100.00
O2120201003083891107 Lápices de colores	59,000	-	-	59,000	-	59,000	-	59,000	-	-	59,000	-	100.00	-	59,000	-	100.00
1-100-F001 VA-Recursos distrito	59,000	-	-	59,000	-	59,000	-	59,000	-	-	59,000	-	100.00	-	59,000	-	100.00
O2120201003083891117 Puntas y micropuntas	1,985,000	-	-	1,985,000	-	1,985,000	-	1,985,000	-	-	1,985,000	-	100.00	-	1,985,000	-	100.00
1-100-F001 VA-Recursos distrito	1,985,000	-	-	1,985,000	-	1,985,000	-	1,985,000	-	-	1,985,000	-	100.00	-	1,985,000	-	100.00
O2120201003083891205 Fechadores y numera	73,000	-	-	73,000	-	73,000	-	73,000	-	-	73,000	-	100.00	-	73,000	-	100.00
1-100-F001 VA-Recursos distrito	73,000	-	-	73,000	-	73,000	-	73,000	-	-	73,000	-	100.00	-	73,000	-	100.00
O2120201003083891207 Almohadillas para sel	55,000	-	-	55,000	-	55,000	-	55,000	-	-	55,000	-	100.00	-	55,000	-	100.00
1-100-F001 VA-Recursos distrito	55,000	-	-	55,000	-	55,000	-	55,000	-	-	55,000	-	100.00	-	55,000	-	100.00
O2120201003083899918 Guantes industriales	1,788,000	-	-	1,788,000	-	1,788,000	-	1,788,000	-	-	-	1,788,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	1,788,000	-	-	1,788,000	-	1,788,000	-	1,788,000	-	-	-	1,788,000	0				

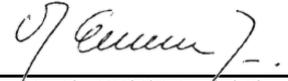
Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Meses	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulado.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-F001 VA-Recursos distrito	4,571,000	-	-	4,571,000	-	4,571,000	-	4,571,000	-	-	4,571,000	-	100.00	-	4,571,000	-	100.00
O2120201004064641003 Baterías de pilas	2,800,000	-	-	2,800,000	-	2,800,000	-	-	2,800,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	2,800,000	-	-	2,800,000	-	2,800,000	-	-	2,800,000	-	-	-	0.00	-	-	-	0.00
O2120201004084825101 Termómetros	468,000	-	-	468,000	-	468,000	150,000	318,000	150,000	318,000	318,000	-	67.95	-	-	318,000	0.00
1-100-F001 VA-Recursos distrito	468,000	-	-	468,000	-	468,000	150,000	318,000	150,000	318,000	318,000	-	67.95	-	-	318,000	0.00
O2120201004084831204 Anteojos, gafas, mont	1,372,000	-	-	1,372,000	-	1,372,000	-	1,372,000	-	-	-	1,372,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	1,372,000	-	-	1,372,000	-	1,372,000	-	1,372,000	-	-	-	1,372,000	0.00	-	-	-	0.00
O2120202005040754790 Otros servicios de ter	76,505,000	-	-	76,505,000	-	76,505,000	-	76,505,000	-	-	76,505,000	-	100.00	49,314,640	74,850,858	1,654,142	97.84
1-100-F001 VA-Recursos distrito	76,505,000	-	-	76,505,000	-	76,505,000	-	76,505,000	-	-	76,505,000	-	100.00	49,314,640	74,850,858	1,654,142	97.84
O21202020060464241 Servicios de transporte	4,000,000	-	-	4,000,000	-	4,000,000	-	4,000,000	-	1,984,240	1,984,240	2,015,760	49.61	1,984,240	1,984,240	-	49.61
1-100-F001 VA-Recursos distrito	4,000,000	-	-	4,000,000	-	4,000,000	-	4,000,000	-	1,984,240	1,984,240	2,015,760	49.61	1,984,240	1,984,240	-	49.61
O21202020060868019 Otros servicios postales	3,190,000	-	-	3,190,000	-	3,190,000	-	3,190,000	-	-	3,190,000	-	100.00	-	328,600	2,861,400	10.30
1-100-F001 VA-Recursos distrito	3,190,000	-	-	3,190,000	-	3,190,000	-	3,190,000	-	-	3,190,000	-	100.00	-	328,600	2,861,400	10.30
O21202020060868021 Servicios locales de me	1,124,945,000	-	-	1,124,945,000	-	1,124,945,000	-	1,124,945,000	-	-	1,124,945,000	-	100.00	45,516,051	1,039,711,894	85,233,106	92.42
1-100-F001 VA-Recursos distrito	1,124,945,000	-	-	1,124,945,000	-	1,124,945,000	-	1,124,945,000	-	-	1,124,945,000	-	100.00	45,516,051	1,039,711,894	85,233,106	92.42
O212020200701030371332 Servicios de seguros	968,000	-	-	968,000	-	968,000	-	-	968,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	968,000	-	-	968,000	-	968,000	-	-	968,000	-	-	-	0.00	-	-	-	0.00
O212020200701030471347 Servicio de seguro o	44,334,000	-	-	44,334,000	-	44,334,000	-	44,333,916	84	44,333,916	44,333,916	-	100.00	-	44,333,916	-	100.00
1-100-F001 VA-Recursos distrito	44,334,000	-	-	44,334,000	-	44,334,000	-	44,333,916	84	44,333,916	44,333,916	-	100.00	-	44,333,916	-	100.00
O212020200701030571355 Servicios de seguros	5,550,231,000	-	-	5,550,231,000	-	5,550,231,000	390,320,000	4,620,945,274	929,285,726	-	4,230,625,274	390,320,000	76.22	-	4,229,497,737	1,127,537	76.20
1-100-F001 VA-Recursos distrito	5,550,231,000	-	-	5,550,231,000	-	5,550,231,000	390,320,000	4,620,945,274	929,285,726	-	4,230,625,274	390,320,000	76.22	-	4,229,497,737	1,127,537	76.20
O2120202007010671640 Servicios de administ	1,615,000	-	-	1,615,000	-	1,615,000	53,957	511,475	1,103,525	53,957	511,475	-	31.67	53,957	511,475	-	31.67
1-100-F001 VA-Recursos distrito	1,615,000	-	-	1,615,000	-	1,615,000	53,957	511,475	1,103,525	53,957	511,475	-	31.67	53,957	511,475	-	31.67
O21202020070272212 Servicios de administra	129,000,000	-	-	129,000,000	-	129,000,000	-	129,000,000	-	-	129,000,000	-	100.00	-	-	129,000,000	0.00
1-100-F001 VA-Recursos distrito	129,000,000	-	-	129,000,000	-	129,000,000	-	129,000,000	-	-	129,000,000	-	100.00	-	-	129,000,000	0.00
O21202020080181221 Servicios de investigaci	95,000,000	-	6,100,000	88,900,000	-	88,900,000	79,720,000	88,900,000	79,720,000	9,180,000	9,180,000	-	10.33	-	-	9,180,000	0.00
1-100-F001 VA-Recursos distrito	95,000,000	-	6,100,000	88,900,000	-	88,900,000	79,720,000	88,900,000	79,720,000	9,180,000	9,180,000	-	10.33	-	-	9,180,000	0.00
O21202020080282130 Servicios de document	4,700,000	-	-	4,700,000	-	4,700,000	-	4,700,000	-	-	4,700,000	-	100.00	-	470,000	4,230,000	10.00
1-100-F001 VA-Recursos distrito	4,700,000	-	-	4,700,000	-	4,700,000	-	4,700,000	-	-	4,700,000	-	100.00	-	470,000	4,230,000	10.00
O21202020080282199 Otros servicios jurídico	100,000,000	-	-	47,500,000	-	47,500,000	-	-	47,500,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	100,000,000	-	52,500,000	47,500,000	-	47,500,000	-	-	47,500,000	-	-	-	0.00	-	-	-	0.00
O21202020080484120 Servicios de telefonía f	349,770,000	-	10,000,000	339,770,000	-	339,770,000	-	339,770,000	-	-	304,438,328	35,331,672	89.60	25,848,321	256,700,172	47,738,156	75.55
1-100-F001 VA-Recursos distrito	349,770,000	-	10,000,000	339,770,000	-	339,770,000	-	339,770,000	-	-	304,438,328	35,331,672	89.60	25,848,321	256,700,172	47,738,156	75.55
O21202020080484131 Servicios móviles de vo	36,813,000	-	-	36,813,000	-	36,813,000	-	22,406,500	14,406,500	-	22,406,500	-	60.87	1,377,993	18,522,630	3,883,870	50.32
1-100-F001 VA-Recursos distrito	36,813,000	-	-	36,813,000	-	36,813,000	-	22,406,500	14,406,500	-	22,406,500	-	60.87	1,377,993	18,522,630	3,883,870	50.32
O21202020080484210 Servicios básicos de int	548,331,000	-	21,200,000	527,131,000	-	527,131,000	-	527,131,000	-	-	477,010,431	50,120,569	90.49	-	477,010,431	-	90.49
1-100-F001 VA-Recursos distrito	548,331,000	-	21,200,000	527,131,000	-	527,131,000	-	527,131,000	-	-	477,010,431	50,120,569	90.49	-	477,010,431	-	90.49
O21202020080484631 Servicios de transmisio	293,478,000	-	-	293,478,000	-	293,478,000	-	293,478,000	-	-	293,478,000	-	100.00	24,315,835	73,952,495	219,525,505	25.20
1-100-F001 VA-Recursos distrito	293,478,000	-	-	293,478,000	-	293,478,000	-	293,478,000	-	-	293,478,000	-	100.00	24,315,835	73,952,495	219,525,505	25.20
O21202020080585230 Servicios de sistemas d	-	-	100,000	100,000	-	100,000	-	100,000	-	-	-	100,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	-	-	100,000	100,000	-	100,000	-	100,000	-	-	-	100,000	0.00	-	-	-	0.00
O21202020080585250 Servicios de protección	3,994,687,000	-	-	3,994,687,000	-	3,994,687,000	-	3,994,687,000	-	-	3,994,687,000	-	100.00	490,461,784	2,282,935,605	1,711,751,395	57.15
1-100-F001 VA-Recursos distrito	3,994,687,000	-	-	3,994,687,000	-	3,994,687,000	-	3,994,687,000	-	-	3,994,687,000	-	100.00	490,461,784	2,282,935,605	1,711,751,395	57.15
O21202020080585310 Servicios de desinfecc	40,000,000	-	-	40,000,000	-	40,000,000	-	40,000,000	-	-	40,000,000	-	100.00	-	40,000,000	-	100.00
1-100-F001 VA-Recursos distrito	40,000,000	-	-	40,000,000	-	40,000,000	-	40,000,000	-	-	40,000,000	-	100.00	-	40,000,000	-	100.00
O21202020080585320 Servicios de limpieza d	45,000,000	-	-	45,000,000	-	45,000,000	-	45,000,000	-	-	45,000,000	-	100.00	-	45,000,000	-	100.00
1-100-F001 VA-Recursos distrito	45,000,000	-	-	45,000,000	-	45,000,000	-	45,000,000	-	-	45,000,000	-	100.00	-	45,000,000	-	100.00
O21202020080585330 Servicios de limpieza g	15,290,000	-	-	15,290,000	-	15,290,000	-	15,290,000	-	-	15,290,000	-	100.00	-	15,029,000	261,000	98.29
1-100-F001 VA-Recursos distrito	15,290,000	-	-	15,290,000	-	15,290,000	-	15,290,000	-	-	15,290,000	-	100.00	-	15,029,000	261,000	98.29
O21202020080585340 Servicios especializado	1,146,000,000	600,483,000	600,483,000	1,746,483,000	-	1,746,483,000	600,483,000	1,746,483,000	-	-	1,146,000,000	600,483,000	65.62	175,172,030	512,890,903	633,109,097	29.37
1-100-F001 VA-Recursos distrito	1,146,000,000	600,483,000	600,483,000	1,746,483,000	-	1,746,483,000	600,483,000	1,746,483,000	-	-	1,146,000,000	600,483,000	65.62	175,172,030	512,890,903	633,109,097	29.37
O21202020080686311 Servicios de transmisio	1,115,291,000	350,000,000	340,000,000	1,455,291,000	-	1,455,291,000	350,000,000	1,455,291,000	-	350,000,000	1,421,984,312	33,306,688	97.71	188,406,086	1,107,310,157	314,674,155	76.09
1-100-F001 VA-Recursos distrito	1,115,291,000	350,000,000	340,000,000	1,455,291,000	-	1,455,291,000	350,000,000	1,455,291,000	-	350,000,000	1,421,984,312	33,306,688	97.71	188,406,086	1,107,310,157	314,674,155	76.09
O21202020080686330 Servicios de distribuci	99,398,000	-	-	99,398,000	-	99,398,000	-	73,699,000	25,699,000	-	73,699,000	-	74.15	6,778,940	54,951,334	18,747,666	55.28
1-100-F001 VA-Recursos distrito	99,398,000	-	-	99,398,000	-	99,398,000	-	73,699,000	25,699,000	-	73,699,000	-	74.15	6,778,940	54,951,334	18,747,666	55.28
O2120202008078714102 Servicio de mantenim	97,000,000	-	-	97,000,000	-	97,000,000	-	97,000,000	-	-	97,000,000	-	100.00	22,810,085	56,408,833	40,591,167	58.15
1-100-F001 VA-Recursos distrito	97,000,000	-	-	97,000,000	-	97,000,000	-	97,000,000	-	-	97,000,000	-	100.00	22,810,085	56,408,833	40,591,167	58.15
O2120202008078715402 Servicio de mantenim	4,300,000	-	-	4,300,000	-	4,300,000	-	-	4,300,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	4,300,000	-	-	4,300,000	-	4,300,000	-	-	4,300,000	-	-	-	0.00	-	-	-	0.00
O2120202008078715701 Servicio de mantenim	20,296,000	-	359,200	19,936,800	-	19,936,800	359,200	9,401,220	10,535,580	-	9,211,720	189,500	46.20	2,613,750	2,613,750	6,597,970	13.11
1-100-F001 VA-Recursos distrito	20,296,000	-	359,200	19,936,800	-	19,936,800	359,200	9,401,220	10,535,580	-	9,211,720	189,500					

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulado.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-F001 VA-Recursos distrito	330,000,000	-	40,000,000	370,000,000	-	370,000,000	-	370,000,000	-	-	289,982,909	80,017,091	78.37	95,660,000	185,642,909	104,340,000	50.17
O21202020090292913 Servicios de educación	9,000,000	-	-	9,000,000	-	9,000,000	-	2,600,000	6,400,000	-	2,600,000	-	28.89	-	2,000,004	599,996	22.22
1-100-F001 VA-Recursos distrito	9,000,000	-	-	9,000,000	-	9,000,000	-	2,600,000	6,400,000	-	2,600,000	-	28.89	-	2,000,004	599,996	22.22
O21202020090393121 Servicios médicos gene	97,909,000	-	-	97,909,000	-	97,909,000	-	94,596,037	3,312,963	-	94,596,037	-	96.62	967,200	21,703,807	72,892,230	22.17
1-100-F001 VA-Recursos distrito	97,909,000	-	-	97,909,000	-	97,909,000	-	94,596,037	3,312,963	-	94,596,037	-	96.62	967,200	21,703,807	72,892,230	22.17
O21202020090393195 Servicios de laboratoric	36,314,000	-	-	36,314,000	-	36,314,000	-	36,314,000	-	-	36,314,000	-	100.00	734,600	5,816,600	30,497,400	16.02
1-100-F001 VA-Recursos distrito	36,314,000	-	-	36,314,000	-	36,314,000	-	36,314,000	-	-	36,314,000	-	100.00	734,600	5,816,600	30,497,400	16.02
O21202020090494239 Servicios generales de	117,361,000	-	-	117,361,000	-	117,361,000	-	108,680,500	8,680,500	-	108,680,500	-	92.60	40,660	64,773,482	43,907,018	55.19
1-100-F001 VA-Recursos distrito	117,361,000	-	-	117,361,000	-	117,361,000	-	108,680,500	8,680,500	-	108,680,500	-	92.60	40,660	64,773,482	43,907,018	55.19
O21202020090696421 Servicios de jardines bc	16,125,000	-	-	16,125,000	-	16,125,000	-	16,125,000	-	-	16,125,000	-	100.00	-	16,125,000	-	100.00
1-100-F001 VA-Recursos distrito	16,125,000	-	-	16,125,000	-	16,125,000	-	16,125,000	-	-	16,125,000	-	100.00	-	16,125,000	-	100.00
O21202020090696511 Servicios de promoción	264,005,000	-	-	264,005,000	-	264,005,000	-	264,005,000	-	25,500,000	247,228,000	16,777,000	93.65	116,724,663	183,783,375	63,444,625	69.61
1-100-F001 VA-Recursos distrito	264,005,000	-	-	264,005,000	-	264,005,000	-	264,005,000	-	25,500,000	247,228,000	16,777,000	93.65	116,724,663	183,783,375	63,444,625	69.61
O21202020090696520 Servicios de funcionam	9,591,000	-	-	9,591,000	-	9,591,000	-	9,591,000	-	-	9,591,000	-	100.00	-	9,591,000	-	100.00
1-100-F001 VA-Recursos distrito	9,591,000	-	-	9,591,000	-	9,591,000	-	9,591,000	-	-	9,591,000	-	100.00	-	9,591,000	-	100.00
O21202020090696910 Servicios de parques de	80,905,000	-	-	80,905,000	-	80,905,000	-	80,905,000	-	-	80,905,000	-	100.00	-	80,905,000	-	100.00
1-100-F001 VA-Recursos distrito	80,905,000	-	-	80,905,000	-	80,905,000	-	80,905,000	-	-	80,905,000	-	100.00	-	80,905,000	-	100.00
O2120202010 Viáticos de los funcionarios	12,126,000	-	-	12,126,000	-	12,126,000	-	12,126,000	-	2,680,606	10,031,735	2,094,265	82.73	2,680,606	10,031,735	-	82.73
1-100-F001 VA-Recursos distrito	12,126,000	-	-	12,126,000	-	12,126,000	-	12,126,000	-	2,680,606	10,031,735	2,094,265	82.73	2,680,606	10,031,735	-	82.73
O2130405002 Distintas a membresías	2,580,000,000	950,483,000	950,483,000	1,629,517,000	-	1,629,517,000	-	1,629,517,000	-	-	1,629,517,000	-	100.00	-	1,538,414,633	91,102,367	94.41
1-100-F001 VA-Recursos distrito	2,580,000,000	950,483,000	950,483,000	1,629,517,000	-	1,629,517,000	-	1,629,517,000	-	-	1,629,517,000	-	100.00	-	1,538,414,633	91,102,367	94.41
O2130509059 Servicio de alumbrado públ	4,200,000,000	-	-	4,200,000,000	-	4,200,000,000	-	4,200,000,000	-	-	4,200,000,000	-	100.00	406,390,806	3,374,028,532	825,971,468	80.33
1-100-F001 VA-Recursos distrito	4,200,000,000	-	-	4,200,000,000	-	4,200,000,000	-	4,200,000,000	-	-	4,200,000,000	-	100.00	406,390,806	3,374,028,532	825,971,468	80.33
O2131301001 Sentencias	-	-	53,700,000	53,700,000	-	53,700,000	52,500,000	53,700,000	-	-	570,326	53,129,674	1.06	-	570,325	1	1.06
1-100-F001 VA-Recursos distrito	-	-	53,700,000	53,700,000	-	53,700,000	52,500,000	53,700,000	-	-	570,326	53,129,674	1.06	-	570,325	1	1.06
O21803 Tasas y derechos administrativ	-	-	359,200	359,200	-	359,200	359,200	359,200	-	359,200	359,200	-	100.00	-	-	359,200	0.00
1-100-F001 VA-Recursos distrito	-	-	359,200	359,200	-	359,200	359,200	359,200	-	359,200	359,200	-	100.00	-	-	359,200	0.00
O2301160556000007563 Fortalecimiento de la	301,614,000	30,519,532	30,519,532	271,094,468	-	271,094,468	-	271,094,468	-	-	259,394,468	11,700,000	95.68	22,427,032	137,287,779	122,106,689	50.64
O2320201003023262003 Catálogos, folletos y c	12,500,000	-	-	12,500,000	-	12,500,000	-	12,500,000	-	-	12,500,000	-	100.00	131,274	131,274	12,368,726	1.05
1-100-I027 VA-Derechos de tránsito	12,500,000	-	-	12,500,000	-	12,500,000	-	12,500,000	-	-	12,500,000	-	100.00	131,274	131,274	12,368,726	1.05
O232020200883129 Otros servicios de consu	32,034,000	18,411,532	18,411,532	13,622,468	-	13,622,468	-	13,622,468	-	-	13,622,468	-	100.00	-	7,130,480	6,491,988	52.34
1-100-I027 VA-Derechos de tránsito	32,034,000	18,411,532	18,411,532	13,622,468	-	13,622,468	-	13,622,468	-	-	13,622,468	-	100.00	-	7,130,480	6,491,988	52.34
O232020200991119 Otros servicios de la adr	223,080,000	-	6,108,000	216,972,000	-	216,972,000	-	216,972,000	-	-	216,972,000	-	100.00	17,316,333	114,746,600	102,225,400	52.89
1-100-I027 VA-Derechos de tránsito	223,080,000	-	6,108,000	216,972,000	-	216,972,000	-	216,972,000	-	-	216,972,000	-	100.00	17,316,333	114,746,600	102,225,400	52.89
O232020200997990 Otros servicios diversos	34,000,000	12,108,000	6,000,000	28,000,000	-	28,000,000	-	28,000,000	-	-	16,300,000	11,700,000	58.21	4,979,425	15,279,425	1,020,575	54.57
1-100-I027 VA-Derechos de tránsito	34,000,000	12,108,000	6,000,000	28,000,000	-	28,000,000	-	28,000,000	-	-	16,300,000	11,700,000	58.21	4,979,425	15,279,425	1,020,575	54.57
O2301160556000007568 Fortalecimiento instit	17,890,282,000	1,250,165,504	1,250,165,504	19,140,447,504	-	19,140,447,504	1,628,396,440	18,312,773,616	827,673,888	450,838,211	15,400,186,711	2,912,586,905	80.46	1,066,755,813	7,965,736,830	7,434,449,881	41.62
O231020200501 Aportes generales al sister	11,737,000	-	967,700	16,269,300	-	16,269,300	-	16,269,300	-	-	16,269,300	-	100.00	1,367,900	10,052,900	6,216,400	61.79
1-100-I027 VA-Derechos de tránsito	11,737,000	-	967,700	16,269,300	-	16,269,300	-	16,269,300	-	-	16,269,300	-	100.00	1,367,900	10,052,900	6,216,400	61.79
O23201010030406 Otro equipo eléctrico y su	676,600,000	321,382,281	664,800,000	11,800,000	-	11,800,000	333,182,281	-	11,800,000	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	676,600,000	321,382,281	664,800,000	11,800,000	-	11,800,000	333,182,281	-	11,800,000	-	-	-	0.00	-	-	-	0.00
O2320101004010102 Muebles del tipo utiliza	774,000,000	157,001,531	409,001,531	364,998,469	-	364,998,469	157,001,531	364,998,469	-	356,724,145	356,724,145	8,274,324	97.73	-	-	356,724,145	0.00
1-100-I027 VA-Derechos de tránsito	774,000,000	157,001,531	409,001,531	364,998,469	-	364,998,469	157,001,531	364,998,469	-	356,724,145	356,724,145	8,274,324	97.73	-	-	356,724,145	0.00
O2320201003023262003 Catálogos, folletos y c	21,500,000	-	18,000,000	39,500,000	-	39,500,000	-	39,500,000	-	-	39,500,000	-	100.00	414,826	414,826	39,085,174	1.05
1-100-I027 VA-Derechos de tránsito	21,500,000	-	18,000,000	39,500,000	-	39,500,000	-	39,500,000	-	-	39,500,000	-	100.00	414,826	414,826	39,085,174	1.05
O2320201003083899997 Artículos n.c.p. para p	66,661,000	-	-	66,661,000	-	66,661,000	1,000,000	65,661,000	1,000,000	8,095,000	8,095,000	57,566,000	12.14	-	-	8,095,000	0.00
1-100-I027 VA-Derechos de tránsito	66,661,000	-	-	66,661,000	-	66,661,000	1,000,000	65,661,000	1,000,000	8,095,000	8,095,000	57,566,000	12.14	-	-	8,095,000	0.00
O2320202005040754790 Otros servicios de ter	2,500,000,000	-	770,000,000	3,270,000,000	-	3,270,000,000	-	3,270,000,000	-	-	3,270,000,000	-	100.00	162,153,969	831,237,513	2,438,762,487	25.42
1-100-I027 VA-Derechos de tránsito	2,500,000,000	-	770,000,000	3,270,000,000	-	3,270,000,000	-	3,270,000,000	-	-	3,270,000,000	-	100.00	162,153,969	831,237,513	2,438,762,487	25.42
O232020200662281 Comercio al por menor c	170,000,000	-	170,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	170,000,000	-	170,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O232020200664114 Servicios de transporte t	1,067,076,000	180,000,000	274,292,707	1,341,368,707	-	1,341,368,707	-	1,161,368,707	180,000,000	-	1,161,368,707	-	86.58	147,619,230	569,011,356	592,357,351	42.42
1-100-I027 VA-Derechos de tránsito	1,067,076,000	180,000,000	274,292,707	1,341,368,707	-	1,341,368,707	-	1,161,368,707	180,000,000	-	1,161,368,707	-	86.58	147,619			

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Meses	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-1027 VA-Derechos de tránsito	276,751,000	-	47,600,000	324,351,000	-	324,351,000	-	324,351,000	-	-	-	324,351,000	0.00	-	-	-	0.00
023202020088715699 Servicio de mantenimiento	9,871,000	-	596,248	10,467,248	-	10,467,248	-	10,467,248	-	-	10,467,248	-	100.00	2,528,750	2,528,750	7,938,498	24.16
1-100-1027 VA-Derechos de tránsito	9,871,000	-	596,248	10,467,248	-	10,467,248	-	10,467,248	-	-	-	-	100.00	2,528,750	2,528,750	7,938,498	24.16
0232020200991119 Otros servicios de la adm	7,480,645,000	481,294,420	302,427,023	7,178,217,977	-	7,178,217,977	500,767,702	7,151,553,469	26,664,508	82,019,066	6,623,866,833	527,686,636	92.28	571,459,534	3,893,601,024	2,730,265,809	54.24
1-100-1027 VA-Derechos de tránsito	7,480,645,000	481,294,420	302,427,023	7,178,217,977	-	7,178,217,977	500,767,702	7,151,553,469	26,664,508	82,019,066	6,623,866,833	527,686,636	92.28	571,459,534	3,893,601,024	2,730,265,809	54.24
0232020200992919 Otros tipos de servicios	10,850,000	-	-	10,850,000	-	10,850,000	-	10,850,000	-	-	-	-	100.00	8,680,000	10,850,000	-	100.00
1-100-1027 VA-Derechos de tránsito	10,850,000	-	-	10,850,000	-	10,850,000	-	10,850,000	-	-	-	-	100.00	8,680,000	10,850,000	-	100.00
0232020200993121 Servicios médicos gener	70,000,000	66,000,000	66,000,000	4,000,000	-	4,000,000	66,000,000	4,000,000	-	4,000,000	4,000,000	-	100.00	-	-	4,000,000	0.00
1-100-1027 VA-Derechos de tránsito	70,000,000	66,000,000	66,000,000	4,000,000	-	4,000,000	66,000,000	4,000,000	-	4,000,000	4,000,000	-	100.00	-	-	4,000,000	0.00
0232020200996520 Servicios de funcio	707,333,000	-	707,333,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	707,333,000	-	707,333,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
0232020200997990 Otros servicios diversos	1,629,952,000	581,150,760	756,068,260	2,386,020,260	-	2,386,020,260	480,146,550	2,101,493,475	284,526,785	-	1,354,250,550	747,242,925	56.76	107,533,000	640,084,677	714,165,873	26.83
1-100-1027 VA-Derechos de tránsito	1,629,952,000	581,150,760	756,068,260	2,386,020,260	-	2,386,020,260	480,146,550	2,101,493,475	284,526,785	-	1,354,250,550	747,242,925	56.76	107,533,000	640,084,677	714,165,873	26.83
02301160556000007570 Actualización, mante	23,224,185,000	272,035,000	827,965,000	24,052,150,000	-	24,052,150,000	1,048,341,604	23,982,149,276	70,000,724	380,920,899	19,291,657,877	4,690,491,399	80.21	849,482,465	11,485,064,791	7,806,593,086	47.75
0232010100502030101 Paquetes de software	5,269,631,000	23,111,000	457,361,025	4,812,269,975	-	4,812,269,975	30,815,000	4,802,269,975	10,000,000	-	4,206,354,975	595,915,000	87.41	2,929,999	4,050,231,120	156,123,855	84.16
1-100-1017 VA-Multas de tránsito	56,207,000	-	44,787,200	100,994,200	-	100,994,200	-	100,994,200	-	-	-	-	100.00	-	-	43,487,450	43.06
1-100-1027 VA-Derechos de tránsito	5,213,424,000	23,111,000	502,148,225	4,711,275,775	-	4,711,275,775	30,815,000	4,701,275,775	10,000,000	-	4,105,360,775	595,915,000	87.14	2,929,999	4,006,743,670	98,617,105	85.05
02320202005040754790 Otros servicios de ter	-	-	-	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	-	-	-	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
0232020200883131 Servicios de consultoría	400,000,000	-	290,000,000	110,000,000	-	110,000,000	-	110,000,000	-	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	400,000,000	-	290,000,000	110,000,000	-	110,000,000	-	110,000,000	-	-	-	-	0.00	-	-	-	0.00
0232020200883132 Servicios de soporte en t	7,861,422,000	272,035,000	1,302,445,229	6,558,976,771	-	6,558,976,771	325,000,000	6,558,976,771	-	-	6,117,976,771	441,000,000	93.28	511,883,876	3,229,564,217	2,888,412,554	49.24
1-100-1017 VA-Multas de tránsito	6,543,793,000	-	425,816,229	6,117,976,771	-	6,117,976,771	-	6,117,976,771	-	-	6,117,976,771	-	100.00	511,883,876	3,229,564,217	2,888,412,554	52.79
1-100-1027 VA-Derechos de tránsito	1,317,629,000	272,035,000	876,629,000	441,000,000	-	441,000,000	325,000,000	441,000,000	-	-	-	441,000,000	0.00	-	-	-	0.00
0232020200883141 Servicios de diseño y des	1,550,000,000	-	128,629,562	1,421,370,438	-	1,421,370,438	-	1,421,370,438	-	-	1,421,370,438	-	100.00	17,866,216	421,478,756	999,891,682	29.65
1-100-1017 VA-Multas de tránsito	1,100,000,000	-	198,280,410	901,719,590	-	901,719,590	-	901,719,590	-	-	901,719,590	-	100.00	17,866,216	61,688,388	840,031,202	6.84
1-100-1027 VA-Derechos de tránsito	450,000,000	-	69,650,848	519,650,848	-	519,650,848	-	519,650,848	-	-	519,650,848	-	100.00	-	359,790,368	159,860,480	69.24
0232020200883142 Servicios de diseño y des	6,000,000	-	1,685,060	4,314,940	-	4,314,940	-	4,314,940	-	-	4,314,940	-	100.00	-	4,314,940	-	100.00
1-100-1027 VA-Derechos de tránsito	6,000,000	-	1,685,060	4,314,940	-	4,314,940	-	4,314,940	-	-	4,314,940	-	100.00	-	4,314,940	-	100.00
0232020200883143 Software originales	1,332,120,000	11,000,000	1,223,797,135	2,555,917,135	-	2,555,917,135	270,048,268	2,534,329,674	21,587,461	-	2,250,329,674	284,000,000	88.04	82,277,792	2,250,329,673	1	88.04
1-100-1017 VA-Multas de tránsito	-	-	397,492,545	397,492,545	-	397,492,545	-	397,492,545	-	-	397,492,545	-	100.00	-	397,492,544	1	100.00
1-100-1027 VA-Derechos de tránsito	1,332,120,000	11,000,000	826,304,590	2,158,424,590	-	2,158,424,590	270,048,268	2,136,837,129	21,587,461	-	1,852,837,129	284,000,000	85.84	82,277,792	1,852,837,129	-	85.84
0232020200883159 Otros servicios de alojaj	4,070,631,000	457,930,736	1,031,988,560	5,102,619,560	-	5,102,619,560	12,917,437	5,088,923,297	13,696,263	362,700,000	2,248,770,898	2,840,152,399	44.07	29,330,663	208,307,536	2,040,463,362	4.08
1-100-1017 VA-Multas de tránsito	2,300,000,000	-	85,816,894	2,385,816,894	-	2,385,816,894	58,206,716	2,372,120,631	13,696,263	-	397,078,716	1,975,041,915	16.64	29,330,663	29,330,663	367,748,053	1.23
1-100-1027 VA-Derechos de tránsito	1,770,631,000	457,930,736	946,171,666	2,716,802,666	-	2,716,802,666	45,289,279	2,716,802,666	-	362,700,000	1,851,692,182	865,110,484	68.16	-	178,976,873	1,672,715,309	6.59
0232020200885220 Servicios de consultoría	894,477,000	275,270,899	65,876,194	960,353,194	-	960,353,194	282,186,899	960,353,194	-	18,220,899	668,303,194	292,050,000	69.59	-	28,999,999	639,303,195	3.02
1-100-1027 VA-Derechos de tránsito	894,477,000	275,270,899	65,876,194	960,353,194	-	960,353,194	282,186,899	960,353,194	-	18,220,899	668,303,194	292,050,000	69.59	-	28,999,999	639,303,195	3.02
0232020200991119 Otros servicios de la adm	1,829,904,000	148,548,837	688,423,987	2,518,327,987	-	2,518,327,987	127,374,000	2,493,610,987	24,717,000	-	2,366,236,987	127,374,000	93.96	205,193,919	1,290,238,550	1,075,998,437	51.23
1-100-1017 VA-Multas de tránsito	-	-	96,000,000	96,000,000	-	96,000,000	-	96,000,000	-	-	96,000,000	-	100.00	8,000,000	52,266,667	43,733,333	54.44
1-100-1027 VA-Derechos de tránsito	1,829,904,000	148,548,837	592,423,987	2,422,327,987	-	2,422,327,987	127,374,000	2,397,610,987	24,717,000	-	2,270,236,987	127,374,000	93.72	197,193,919	1,237,971,883	1,032,265,104	51.11
0232020200997990 Otros servicios diversos	10,000,000	-	2,000,000	8,000,000	-	8,000,000	-	8,000,000	-	-	8,000,000	-	100.00	-	6,400,000	-	20.00
1-100-1027 VA-Derechos de tránsito	10,000,000	-	2,000,000	8,000,000	-	8,000,000	-	8,000,000	-	-	8,000,000	-	100.00	-	6,400,000	-	20.00
02301160556000007574 Fortalecimiento de la	6,542,010,000	507,542,972	507,542,972	6,034,467,028	-	6,034,467,028	90,213,690	6,034,467,028	-	77,001,800	5,867,251,538	167,215,490	97.23	811,277,930	4,005,987,880	1,861,263,658	66.39
02320101004010102 Muebles del tipo utiliza	300,000,000	-	300,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	300,000,000	-	300,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
02320201003023219999 Artículos n.c.p. de pul	37,062,000	-	-	37,062,000	-	37,062,000	-	37,062,000	-	-	37,062,000	-	100.00	-	37,062,000	-	100.00
1-100-1027 VA-Derechos de tránsito	37,062,000	-	-	37,062,000	-	37,062,000	-	37,062,000	-	-	37,062,000	-	100.00	-	37,062,000	-	100.00
0232020200668014 Servicios de gestión doc	3,707,541,000	90,213,690	706,191,000	3,001,350,000	-	3,001,350,000	-	3,001,350,000	-	-	3,001,350,000	-	100.00	450,812,143	2,181,544,261	819,805,739	72.69
1-100-1027 VA-Derechos de tránsito	3,707,541,000	90,213,690	706,191,000	3,001,350,000	-	3,001,350,000	-	3,001,350,000	-	-	3,001,350,000	-	100.00	450,812,143	2,181,544,261	819,805,739	72.69
0232020200772112 Servicios de alquiler o ar	933,120,000	76,202,196	41,179,506	974,299,506	-	974,299,506	76,202,196	974,299,506	-	898,097,310	76,202,196	76,202,196	92.18	81,645,210	715,756,341	182,340,969	73.46
1-100-1027 VA-Derechos de tránsito	933,120,000	76,202,196	41,17														

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-1027 VA-Derechos de tránsito	-	-	1,500,000	1,500,000	-	1,500,000	-	1,500,000	-	-	-	1,500,000	0.00	-	-	-	0.00
0232020200883611 Servicios integrales de p	130,000,000	-	-	130,000,000	-	130,000,000	-	130,000,000	-	-	130,000,000	-	100.00	-	-	130,000,000	0.00
1-100-1017 VA-Multas de tránsito	130,000,000	-	-	130,000,000	-	130,000,000	-	130,000,000	-	-	130,000,000	-	100.00	-	-	130,000,000	0.00
0232020200991119 Otros servicios de la adn	19,609,284,000	400,000,000	1,903,500,000	21,512,784,000	-	21,512,784,000	2,085,644,020	15,634,730,716	5,878,053,284	186,564,150	13,735,650,846	1,899,079,870	63.85	1,352,820,735	8,359,515,269	5,376,135,577	38.86
1-100-1017 VA-Multas de tránsito	8,996,928,000	400,000,000	896,524,136	9,893,452,136	-	9,893,452,136	-	9,168,918,537	724,533,599	-	9,168,918,537	-	92.68	883,353,796	5,295,995,206	3,872,923,331	53.53
1-100-1027 VA-Derechos de tránsito	8,612,356,000	-	1,006,975,864	9,619,331,864	-	9,619,331,864	2,085,644,020	6,465,812,179	3,153,519,685	186,564,150	4,566,732,309	1,899,079,870	47.47	469,466,939	3,063,520,063	1,503,212,246	31.85
1-601-1015 PAS-Multas de tránsito	2,000,000,000	-	-	2,000,000,000	-	2,000,000,000	-	-	2,000,000,000	-	-	-	0.00	-	-	-	0.00
0232020200997990 Otros servicios diversos	20,000,000	-	-	20,000,000	-	20,000,000	-	20,000,000	-	-	-	20,000,000	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	20,000,000	-	-	20,000,000	-	20,000,000	-	20,000,000	-	-	-	20,000,000	0.00	-	-	-	0.00

Fuente: Aplicativo Bogdata

  
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