

SISTEMA BOGDATA
EJECUCION DE GASTOS
UNIDAD EJECUTORA 02
VIGENCIA 2023
MES DE JUNIO

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
TOTAL	3,397,595,069,000	-	1,744,329,053	3,395,850,739,947	732,541,728,706	2,663,309,011,241	304,238,229,560	1,711,800,338,291	951,508,672,950	331,302,801,313	1,686,318,793,240	25,481,545,051	63.32	320,499,293,115	1,438,731,630,845	247,587,162,395	54.02
0113-02 SECRETARÍA DISTRITAL DE M	3,397,595,069,000	-	1,744,329,053	3,395,850,739,947	732,541,728,706	2,663,309,011,241	304,238,229,560	1,711,800,338,291	951,508,672,950	331,302,801,313	1,686,318,793,240	25,481,545,051	63.32	320,499,293,115	1,438,731,630,845	247,587,162,395	54.02
13302000000000020113 0113-02-	2,990,462,000,000	-	-	2,990,462,000,000	732,541,728,706	2,257,920,271,294	300,000,000,000	1,349,253,623,011	908,666,648,283	300,000,000,000	1,349,253,623,011	-	59.76	300,000,000,000	1,349,003,623,011	250,000,000	59.75
02330102003010301 Diferencial Ta	2,928,289,000,000	-	-	2,928,289,000,000	732,541,728,706	2,195,747,271,294	293,262,892,188	1,318,608,206,158	877,139,065,136	293,262,892,188	1,318,608,206,158	-	60.05	293,262,892,188	1,318,358,206,158	250,000,000	60.04
1-100-F001 VA-Recursos distrito	1,245,321,000,000	-	-	1,245,321,000,000	-	1,245,321,000,000	278,049,892,188	1,108,830,206,158	136,490,793,842	278,049,892,188	1,108,830,206,158	-	89.04	278,049,892,188	1,108,830,206,158	-	89.04
1-100-I054 VA-Parqueo en vías	2,727,000,000	-	-	2,727,000,000	-	2,727,000,000	-	-	2,727,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I070 VA-Aprovechamiento del	2,685,000,000	-	-	2,685,000,000	-	2,685,000,000	250,000,000	1,250,000,000	1,435,000,000	250,000,000	1,250,000,000	-	46.55	250,000,000	1,000,000,000	250,000,000	37.24
1-100-I074 VA-Derechos de tránsito g	179,556,000,000	-	-	179,556,000,000	-	179,556,000,000	14,963,000,000	90,528,000,000	89,028,000,000	14,963,000,000	90,528,000,000	-	50.42	14,963,000,000	90,528,000,000	-	50.42
1-200-F001 RB-Otros distrito	-	403,398,800,000	403,398,800,000	403,398,800,000	-	403,398,800,000	-	-	403,398,800,000	-	-	-	0.00	-	-	-	0.00
1-200-I069 RB-Derechos de tránsito g	118,000,000,000	34,059,471,294	34,059,471,294	152,059,471,294	-	152,059,471,294	-	118,000,000,000	34,059,471,294	-	118,000,000,000	-	77.60	-	118,000,000,000	-	77.60
2-100-I016 VA-Otras transferencias n	650,000,000,000	-	-	650,000,000,000	440,000,000,000	210,000,000,000	-	-	210,000,000,000	-	-	-	0.00	-	-	-	0.00
2-100-I020 VA-Recursos Fome	730,000,000,000	437,458,271,294	437,458,271,294	292,541,728,706	292,541,728,706	-	-	-	-	-	-	-	0.00	-	-	-	0.00
02330102003010302 Incentivos Sís	62,173,000,000	-	-	62,173,000,000	-	62,173,000,000	6,737,107,812	30,645,416,853	31,527,583,147	6,737,107,812	30,645,416,853	-	49.29	6,737,107,812	30,645,416,853	-	49.29
1-100-F001 VA-Recursos distrito	62,173,000,000	-	-	62,173,000,000	-	62,173,000,000	6,737,107,812	30,645,416,853	31,527,583,147	6,737,107,812	30,645,416,853	-	49.29	6,737,107,812	30,645,416,853	-	49.29
023011601010000007596 Desarroll	12,250,621,000	-	311,835,917	11,938,785,083	-	11,938,785,083	122,750,000	11,769,667,358	169,117,725	163,370,000	8,844,667,358	2,925,000,000	74.08	206,045,852	1,912,571,614	6,932,095,744	16.02
02320201002082823609 Uniformes	-	-	2,250,000	2,250,000	-	2,250,000	-	2,250,000	-	-	-	2,250,000	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	-	-	2,250,000	2,250,000	-	2,250,000	-	2,250,000	-	-	-	2,250,000	0.00	-	-	-	0.00
02320201003023262003 Catálogos,	125,000,000	-	2,250,000	122,750,000	-	122,750,000	122,750,000	122,750,000	-	-	-	122,750,000	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	125,000,000	-	2,250,000	122,750,000	-	122,750,000	122,750,000	122,750,000	-	-	-	122,750,000	0.00	-	-	-	0.00
0232020200664114 Servicios de tr	90,537,000	-	23,183,934	113,720,934	-	113,720,934	-	89,720,934	24,000,000	-	89,720,934	-	78.90	9,913,978	33,853,162	55,867,772	29.77
1-100-I017 VA-Multas de tránsito	-	-	23,183,934	23,183,934	-	23,183,934	-	23,183,934	-	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	90,537,000	-	-	90,537,000	-	90,537,000	-	89,720,934	816,066	-	89,720,934	-	99.10	9,913,978	33,853,162	55,867,772	37.39
0232020200883611 Servicios integ	900,000,000	-	-	900,000,000	-	900,000,000	-	900,000,000	-	-	900,000,000	-	100.00	649,618	649,618	899,350,382	0.07
1-100-I017 VA-Multas de tránsito	900,000,000	-	-	900,000,000	-	900,000,000	-	900,000,000	-	-	900,000,000	-	100.00	649,618	649,618	899,350,382	0.07
0232020200883700 Servicios de in	8,393,000,000	-	68,717,403	8,324,282,597	-	8,324,282,597	-	8,324,282,597	-	-	5,524,282,597	2,800,000,000	66.36	-	1,415,273,400	4,109,009,197	17.00
1-100-I017 VA-Multas de tránsito	8,393,000,000	-	68,717,403	8,324,282,597	-	8,324,282,597	-	8,324,282,597	-	-	5,524,282,597	2,800,000,000	66.36	-	1,415,273,400	4,109,009,197	17.00
0232020200991119 Otros servicio	2,642,084,000	-	266,302,448	2,375,781,552	-	2,375,781,552	-	2,330,663,827	45,117,725	163,370,000	2,330,663,827	-	98.10	195,482,256	462,795,434	1,867,868,393	19.48
1-100-I017 VA-Multas de tránsito	2,642,084,000	-	266,302,448	2,375,781,552	-	2,375,781,552	-	2,330,663,827	45,117,725	163,370,000	2,330,663,827	-	98.10	195,482,256	462,795,434	1,867,868,393	19.48
0232020200997990 Otros servicio	100,000,000	-	-	100,000,000	-	100,000,000	-	-	100,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	100,000,000	-	-	100,000,000	-	100,000,000	-	-	100,000,000	-	-	-	0.00	-	-	-	0.00
023011602350000007583 Implemen	8,414,716,000	-	1,339,005,000	9,753,721,000	-	9,753,721,000	1,340,000,000	7,240,984,628	2,512,736,372	238,687,208	5,900,984,628	1,340,000,000	60.50	257,860,073	528,941,374	5,372,043,254	5.42
02320201003023262003 Catálogos,	340,000,000	-	-	340,000,000	-	340,000,000	340,000,000	340,000,000	-	-	-	340,000,000	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	340,000,000	-	-	340,000,000	-	340,000,000	340,000,000	340,000,000	-	-	-	340,000,000	0.00	-	-	-	0.00
0232020200667913 Servicios de o	1,000,000,000	-	6,807,872	1,993,192,128	-	2,993,192,128	1,000,000,000	1,000,000,000	1,993,192,128	-	-	1,000,000,000	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	1,000,000,000	-	6,807,872	1,784,716,264	-	2,784,716,264	1,000,000,000	1,000,000,000	1,784,716,264	-	-	1,000,000,000	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	-	-	208,475,864	208,475,864	-	208,475,864	-	-	208,475,864	-	-	-	0.00	-	-	-	0.00
0232020200883129 Otros servicio	32,562,000	-	78,447,000	111,009,000	-	111,009,000	-	-	111,009,000	-	-	-	0.00	-	-	-	0.00
1-200-I032 RB-Otras donaciones	32,562,000	-	78,447,000	111,009,000	-	111,009,000	-	-	111,009,000	-	-	-	0.00	-	-	-	0.00
0232020200883611 Servicios integ	550,000,000	-	300,000,000	250,000,000	-	250,000,000	-	250,000,000	-	-	250,000,000	-	100.00	-	-	250,000,000	0.00
1-100-I017 VA-Multas de tránsito	550,000,000	-	300,000,000	250,000,000	-	250,000,000	-	250,000,000	-	-	250,000,000	-	100.00	-	-	250,000,000	0.00
0232020200883700 Servicios de in	2,606,609,000	-	111,009,000	2,495,600,000	-	2,495,600,000	-	2,495,600,000	-	-	2,495,600,000	-	100.00	-	-	2,495,600,000	0.00
1-100-I017 VA-Multas de tránsito	2,495,600,000	-	-	2,495,600,000	-	2,495,600,000	-	2,495,600,000	-	-	2,495,600,000	-	100.00	-	-	2,495,600,000	0.00
1-200-I032 RB-Otras donaciones	111,009,000	-	111,009,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
0232020200991119 Otros servicio	3,405,545,000	6,807,872	256,175,128	3,149,369,872	-	3,149,369,872	-	3,030,384,628	118,985,244	163,687,208	3,030,384,628	-	96.22	257,860,073	528,941,374	2,501,443,254	16.80
1-100-I017 VA-Multas de tránsito	3,253,324,000	6,807,872	288,737,128	2,964,586,872	-	2,964,586,872	-	2,884,408,480	80,178,392	113,800,000	2,884,408,480	-	97.30	250,522,289	520,833,790	2,363,574,690	17.57
1-100-I034 VA-Otras donaciones	87,915,000	-	-	87,915,000	-	87,915,000	-	86,471,154	1,443,846	49,887,208	86,471,154	-	98.36	-	86,471,154	-	0.00
1-200-I032 RB-Otras donaciones	64,306,000	-	32,562,000	96,868,000	-	96,868,000	-	59,504,994	37,363,006	-	59,504,994	-	61.43	7,337,784	8,107,584	51,397,410	8.37
0232020200991124 Servicios de la	200,000,000	-	100,450,000	99,550,000	-	99,550,000	-	75,000,000	24,550,000	75,000,000	75,000,000	-	75.34	-	-	75,000,000	0.00
1-100-I017 VA-Multas de tránsito	200,000,000	-	100,450,000	99,550,000	-	99,550,000	-	75,000,000	24,550,000	75,000,000	75,000,000	-	75.34	-	-	75,000,000	0.00
0232020200997990 Otros servicio	280,000,000	-	35,000,000	315,000,000	-	315,000,000	-	50,000,000	265,000,000	-	50,000,000	-	15.87	-	-	50,000,000	0.00
1-100-I017 VA-Multas de tránsito	280,000,000	-	35,000,000	315,000,000	-	315,000,000	-	50,000,000	265,000,000	-	50,000,000	-	15.87	-	-	50,000,000	0.00
023011604490000007573 Apoyo a l	42,294,296,000	-	-	42,294,296,000	-	42,294,296,000	354,474,068	38,865,499,655	3,428,796,345	7,727,269,364	32,757,181,814	6,108,317,841	77.45	647,548,217	7,866,618,054	24,890,563,760	18.60
023201010030406 Otro equipo el	-	45,000,000	74,100,000	74,100,000	-	74,100,000	-	45,000,000	74,100,000	-	-	74,100,000	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	-	45,000,000	74,100,000	74,100,000	-	74,100,000	45,000,000	-	74,100,000	-	-	74,100,000	0.00	-	-	-	0.00
023201010030502 Aparatos trans	3,007,000,000	-	3,963,000,000	6,970,000,000	-	6,970,000,000	-	6,948,000,000	22,000,000	6,428,614,308	6,428,614,308	-	92.23	-	-	6,428,614,308	0.00</

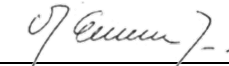
Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-1017 VA-Multas de tránsito	3,977,000,000	-	1,135,342,506	2,841,657,494	-	2,841,657,494	-	2,000,000,000	841,657,494	-	-	2,000,000,000	0.00	-	-	-	0.00
02320201003023211599 Pastas o pu	198,103,000	-	198,103,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	198,103,000	-	198,103,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
02320201003023219999 Artículos n	48,500,000	-	3,071,058	51,571,058	-	51,571,058	-	51,571,058	-	-	50,083,000	1,488,058	97.11	-	761,943	49,321,057	1.48
1-100-1017 VA-Multas de tránsito	48,500,000	-	1,583,000	50,083,000	-	50,083,000	-	50,083,000	-	-	50,083,000	-	100.00	-	761,943	49,321,057	1.52
1-601-1015 PAS-Multas de tránsito	-	-	1,488,058	1,488,058	-	1,488,058	-	1,488,058	-	-	-	1,488,058	0.00	-	-	-	0.00
02320201003023262003 Catálogos,	215,500,000	-	50,000,000	165,500,000	-	165,500,000	50,000,000	50,000,000	115,500,000	-	-	50,000,000	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	215,500,000	-	50,000,000	165,500,000	-	165,500,000	50,000,000	50,000,000	115,500,000	-	-	50,000,000	0.00	-	-	-	0.00
02320201003053543003 Aditivos pa	1,905,500,000	-	250,000,000	1,655,500,000	-	1,655,500,000	-	1,655,500,000	-	-	1,655,500,000	-	100.00	126,771,412	353,120,889	1,302,379,111	21.33
1-100-1017 VA-Multas de tránsito	1,905,500,000	-	250,000,000	1,655,500,000	-	1,655,500,000	-	1,655,500,000	-	-	1,655,500,000	-	100.00	126,771,412	353,120,889	1,302,379,111	21.33
02320201003063699046 Señales via	145,500,000	- 45,000,000	45,000,000	100,500,000	-	100,500,000	- 45,000,000	100,500,000	-	-	-	100,500,000	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	145,500,000	- 45,000,000	45,000,000	100,500,000	-	100,500,000	- 45,000,000	100,500,000	-	-	-	100,500,000	0.00	-	-	-	0.00
02320201003083899997 Artículos n	442,910,000	-	360,000,000	802,910,000	-	802,910,000	-	3,500,000	799,410,000	-	-	3,500,000	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	442,910,000	-	360,000,000	802,910,000	-	802,910,000	-	3,500,000	799,410,000	-	-	3,500,000	0.00	-	-	-	0.00
02320202005040754790 Otros servi	529,100,000	-	694,900,000	1,224,000,000	-	1,224,000,000	-	1,224,000,000	-	-	724,000,000	500,000,000	59.15	268,471,448	427,688,063	296,311,937	34.94
1-100-1017 VA-Multas de tránsito	529,100,000	-	694,900,000	1,224,000,000	-	1,224,000,000	-	1,224,000,000	-	-	724,000,000	500,000,000	59.15	268,471,448	427,688,063	296,311,937	34.94
0232020200771359 Otros servicio	3,096,692,000	-	88,640,210	3,008,051,790	-	3,008,051,790	- 358,695,458	2,644,248,105	363,803,685	-	2,644,248,105	-	87.91	-	2,185,279,313	458,968,792	72.65
1-100-1017 VA-Multas de tránsito	3,096,692,000	-	88,640,210	3,008,051,790	-	3,008,051,790	- 358,695,458	2,644,248,105	363,803,685	-	2,644,248,105	-	87.91	-	2,185,279,313	458,968,792	72.65
0232020200883132 Servicios de se	5,328,916,000	-	260,138,744	5,068,777,256	-	5,068,777,256	-	4,139,569,368	929,207,888	-	4,139,569,368	-	81.67	-	909,066,353	3,230,503,015	17.93
1-100-1017 VA-Multas de tránsito	4,328,916,000	-	189,346,632	4,139,569,368	-	4,139,569,368	-	4,139,569,368	-	-	4,139,569,368	-	100.00	-	909,066,353	3,230,503,015	21.96
1-601-1015 PAS-Multas de tránsito	1,000,000,000	-	70,792,112	929,207,888	-	929,207,888	-	-	929,207,888	-	-	-	0.00	-	-	-	0.00
0232020200883611 Servicios integ	58,200,000	-	58,200,000	-	-	58,200,000	-	58,200,000	-	-	58,200,000	-	100.00	-	-	58,200,000	0.00
1-100-1017 VA-Multas de tránsito	58,200,000	-	-	58,200,000	-	58,200,000	-	58,200,000	-	-	58,200,000	-	100.00	-	-	58,200,000	0.00
0232020200884110 Servicios de o	63,050,000	-	5,050,000	58,000,000	-	58,000,000	-	58,000,000	-	-	58,000,000	-	100.00	2,825,900	6,662,740	51,337,260	11.49
1-100-1017 VA-Multas de tránsito	63,050,000	-	5,050,000	58,000,000	-	58,000,000	-	58,000,000	-	-	58,000,000	-	100.00	2,825,900	6,662,740	51,337,260	11.49
0232020200884120 Servicios de te	-	-	-	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	-	-	-	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
0232020200885340 Servicios espe	1,056,230,000	-	222,513,992	833,716,008	-	833,716,008	-	653,716,008	180,000,000	-	653,716,008	-	78.41	61,002,561	152,002,811	501,713,197	18.23
1-100-1017 VA-Multas de tránsito	1,056,230,000	-	222,513,992	833,716,008	-	833,716,008	-	653,716,008	180,000,000	-	653,716,008	-	78.41	61,002,561	152,002,811	501,713,197	18.23
0232020200887130 Servicios de m	339,500,000	-	-	339,500,000	-	339,500,000	-	339,500,000	-	-	-	339,500,000	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	339,500,000	-	-	339,500,000	-	339,500,000	-	339,500,000	-	-	-	339,500,000	0.00	-	-	-	0.00
023202020088714199 Servicio de n	2,910,790,000	-	184,280,654	3,095,070,654	-	3,095,070,654	-	3,095,070,654	-	-	819,070,654	3,095,070,654	100.00	153,835,877	305,115,383	2,789,955,271	9.86
1-100-1017 VA-Multas de tránsito	2,910,790,000	-	-	2,891,390,000	-	2,891,390,000	-	2,891,390,000	-	-	750,390,000	2,891,390,000	100.00	153,835,877	305,115,383	2,586,274,617	10.55
1-100-1080 VA-Derechos de Valet Par	-	-	135,000,000	135,000,000	-	135,000,000	-	135,000,000	-	-	-	135,000,000	100.00	-	-	135,000,000	0.00
1-601-1015 PAS-Multas de tránsito	-	-	68,680,654	68,680,654	-	68,680,654	-	68,680,654	-	-	68,680,654	-	100.00	-	-	68,680,654	0.00
023202020088715299 Otros servi	223,100,000	-	40,000,000	263,100,000	-	263,100,000	- 9,757,270	253,342,730	9,757,270	-	194,512,640	242,430,370	10,912,360	92.14	-	242,430,370	0.00
1-100-1017 VA-Multas de tránsito	223,100,000	-	40,000,000	263,100,000	-	263,100,000	- 9,757,270	253,342,730	9,757,270	-	194,512,640	242,430,370	10,912,360	92.14	-	242,430,370	0.00
023202020088715501 Servicios de	6,790,000	-	-	6,790,000	-	6,790,000	-	6,790,000	-	-	6,790,000	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	6,790,000	-	-	6,790,000	-	6,790,000	-	6,790,000	-	-	6,790,000	-	0.00	-	-	-	0.00
023202020088715999 Servicio de n	110,095,000	-	46,500,000	156,595,000	-	156,595,000	- 6,700,000	149,895,000	6,700,000	3,000,000	3,000,000	146,895,000	1.92	-	-	3,000,000	0.00
1-100-1017 VA-Multas de tránsito	110,095,000	-	46,500,000	156,595,000	-	156,595,000	- 6,700,000	149,895,000	6,700,000	3,000,000	3,000,000	146,895,000	1.92	-	-	3,000,000	0.00
023202020088734001 Servicio de i	97,000,000	-	-	97,000,000	-	97,000,000	-	97,000,000	-	-	91,463,269	91,463,269	5,536,731	94.29	-	91,463,269	0.00
1-100-1017 VA-Multas de tránsito	97,000,000	-	-	97,000,000	-	97,000,000	-	97,000,000	-	-	91,463,269	91,463,269	5,536,731	94.29	-	91,463,269	0.00
0232020200888712 Servicio de fa	97,000,000	-	-	97,000,000	-	97,000,000	-	-	97,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	97,000,000	-	-	97,000,000	-	97,000,000	-	-	97,000,000	-	-	-	0.00	-	-	-	0.00
0232020200991119 Otros servicio	849,420,000	-	22,606,740	872,026,740	-	872,026,740	- 29,321,340	815,056,732	56,970,008	48,866,000	565,056,732	250,000,000	64.80	33,229,859	60,694,657	504,362,075	6.96
1-100-1017 VA-Multas de tránsito	714,420,000	-	156,983,340	871,403,340	-	871,403,340	- 29,321,340	814,433,332	56,970,008	48,866,000	564,433,332	250,000,000	64.77	33,229,859	60,071,257	504,362,075	6.89
1-100-1080 VA-Derechos de Valet Par	135,000,000	-	135,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-601-1015 PAS-Multas de tránsito	-	-	623,400	623,400	-	623,400	-	623,400	-	-	-	623,400	100.00	-	-	623,400	100.00
0232020200991260 Servicios de p	14,935,000,000	-	3,092,770,000	11,842,230,000	-	11,842,230,000	-	11,842,230,000	-	-	11,842,230,000	-	100.00	-	3,441,230,000	8,401,000,000	29.06
1-100-1017 VA-Multas de tránsito	14,935,000,000	-	3,092,770,000	11,842,230,000	-	11,842,230,000	-	11,842,230,000	-	-	11,842,230,000	-	100.00	-	3,441,230,000	8,401,000,000	29.06
0232020200992919 Otros tipos de	388,000,000	-	-	388,000,000	-	388,000,000	-	388,000,000	-	-	388,000,000	-	100.00	-	-	388,000,000	0.00
1-100-1017 VA-Multas de tránsito	388,000,000	-	-	388,000,000	-	388,000,000	-	388,000,000	-	-	388,000,000	-	100.00	-	-	388,000,000	0.00
0232020200994110 Servicios de a	-	-	37,000,000	37,000,000	-	37,000,000	-	37,000,000	-	-	37,000,000	-	100.00	1,411,160	4,024,133	32,975,867	10.88
1-100-1017 VA-Multas de tránsito	-	-	37,000,000	37,000,000	-	37,000,000	-	37,000,000	-	-	37,000,000	-	100.00	1,411,160	4,024,133	32,975,867	10.88
0230116044900000007576 Consolida	15,628,153,000	-	-	15,628,153,000	-	15,628,153,000	-	15,194,056,200	434,096,800	36,000,000	9,549,648,400	5,644,407,800	61.11	928,278,541	3,134,385,702	6,415,262,698	20.06
02310202005001 Aportes general	258,000,000	-	58,804,370	199,195,630	-	199,195,630	-	199,195,630	-	-	199,195,630	-	100.00	19,234,200	64,784,200	134,411,430	32.52
1-100-1017 VA-Multas de tránsito	38,000,000	-	22,935,230	60,935,230	-	60,935,230	-	60,935,230	-	-	60,935,230	-	100.00	5,374,100	19,557,000	41,378,230	32.09
1-100-1036 VA-Convenios	220,000,000	-	81,739,600	138,260,400	-	138,260,400	-	138,260,400	-	-	138,260,400	-	100.00	13,860,100	45,227,200	93,033,200	32.71
02320201002082823609 Uniformes	116,400,000	-	-	116,400,000	-	116,400,000	-	116,400,000	-	-	-	116,400,000	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	116,400,000	-															

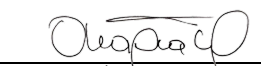
Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
0232010100502030101 Paquetes de	497,000,000	-	263,500,000	233,500,000	-	233,500,000	93,614	233,406,386	93,614	233,406,386	233,406,386	-	99.96	-	-	233,406,386	0.00
1-100-1017 VA-Multas de tránsito	497,000,000	-	400,000,000	97,000,000	-	97,000,000	93,614	96,906,386	93,614	96,906,386	96,906,386	-	99.90	-	-	96,906,386	0.00
1-100-1020 VA-Semaforización	-	-	136,500,000	136,500,000	-	136,500,000	-	136,500,000	-	136,500,000	136,500,000	-	100.00	-	-	136,500,000	0.00
02320201002082823609 Uniformes	123,285,000	-	480,870,688	604,155,688	-	604,155,688	-	604,155,688	-	-	-	604,155,688	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	-	-	170,266,110	170,266,110	-	170,266,110	-	170,266,110	-	-	-	170,266,110	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	123,285,000	-	310,604,578	433,889,578	-	433,889,578	-	433,889,578	-	-	-	433,889,578	0.00	-	-	-	0.00
02320201003023229906 Libros publi	4,705,000	-	4,705,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1020 VA-Semaforización	4,705,000	-	4,705,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
02320201003063627022 Repuestos	970,000,000	-	970,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1020 VA-Semaforización	970,000,000	-	970,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
02320201003083899997 Artículos n	231,914,000	-	116,286,800	348,200,800	-	348,200,800	-	116,286,800	231,914,000	-	116,286,800	-	33.40	-	-	116,286,800	0.00
1-100-1017 VA-Multas de tránsito	217,800,000	-	116,286,800	334,086,800	-	334,086,800	-	116,286,800	217,800,000	-	116,286,800	-	34.81	-	-	116,286,800	0.00
1-100-1020 VA-Semaforización	14,114,000	-	-	14,114,000	-	14,114,000	-	-	14,114,000	-	-	-	0.00	-	-	-	0.00
02320202005030253242 Obras para	970,000,000	-	900,000,000	1,870,000,000	-	1,870,000,000	-	1,870,000,000	-	-	-	1,870,000,000	0.00	-	-	-	0.00
1-100-1020 VA-Semaforización	970,000,000	-	900,000,000	1,870,000,000	-	1,870,000,000	-	1,870,000,000	-	-	-	1,870,000,000	0.00	-	-	-	0.00
0232020200664114 Servicios de tr	3,256,213,000	-	457	3,256,212,543	-	3,256,212,543	-	3,256,212,543	-	-	3,256,212,543	-	100.00	349,507,521	1,108,428,415	2,147,784,128	34.04
1-100-1017 VA-Multas de tránsito	3,256,213,000	-	457	3,256,212,543	-	3,256,212,543	-	3,256,212,543	-	-	3,256,212,543	-	100.00	349,507,521	1,108,428,415	2,147,784,128	34.04
0232020200771359 Otros servicio	18,626,670,000	40,342,539	35,356,496	18,662,026,496	-	18,662,026,496	40,342,539	18,662,026,496	-	-	18,621,683,957	40,342,539	99.78	-	-	18,528,482,098	99.28
1-100-1017 VA-Multas de tránsito	18,626,670,000	-	4,986,043	18,621,683,957	-	18,621,683,957	-	18,621,683,957	-	-	18,621,683,957	-	100.00	-	-	18,528,482,098	99.50
1-100-1027 VA-Derechos de tránsito	-	40,342,539	40,342,539	40,342,539	-	40,342,539	40,342,539	40,342,539	-	-	-	40,342,539	0.00	-	-	-	0.00
0232020200772252 Servicios de a	28,169,000	-	-	28,169,000	-	28,169,000	8,874,702	8,874,702	19,294,298	-	-	8,874,702	0.00	-	-	-	0.00
1-100-1020 VA-Semaforización	28,169,000	-	-	28,169,000	-	28,169,000	8,874,702	8,874,702	19,294,298	-	-	8,874,702	0.00	-	-	-	0.00
0232020200773122 Servicios de a	132,694,000	-	19,345,845	113,348,155	-	113,348,155	-	113,348,155	-	-	113,348,155	-	100.00	-	-	113,348,155	0.00
1-100-1020 VA-Semaforización	132,694,000	-	19,345,845	113,348,155	-	113,348,155	-	113,348,155	-	-	113,348,155	-	100.00	-	-	113,348,155	0.00
0232020200883111 Servicios de co	9,727,088,000	-	466,650,626	9,260,437,374	-	9,260,437,374	1,527,856,647	8,453,738,061	806,699,313	-	6,625,881,414	1,827,856,647	71.55	293,468,694	346,940,792	6,278,940,622	3.75
1-100-1017 VA-Multas de tránsito	-	-	52,410,987	52,410,987	-	52,410,987	-	52,410,987	-	-	52,410,987	-	100.00	-	-	52,410,987	0.00
1-100-1020 VA-Semaforización	9,148,264,000	-	519,061,613	8,629,202,387	-	8,629,202,387	1,527,856,647	8,401,327,074	227,875,313	-	6,573,470,427	1,827,856,647	76.18	293,468,694	346,940,792	6,226,529,635	4.02
1-601-1018 PAS-Semaforización	578,824,000	-	-	578,824,000	-	578,824,000	-	-	578,824,000	-	-	-	0.00	-	-	-	0.00
0232020200883132 Servicios de se	28,999,873,000	-	11,714,736,020	17,285,136,980	-	17,285,136,980	-	17,142,682,980	142,454,000	-	1,706,449,446	17,142,682,980	99.18	1,423,190,195	2,652,639,080	14,490,043,900	15.35
1-100-1017 VA-Multas de tránsito	-	-	1,575,668,046	1,575,668,046	-	1,575,668,046	-	1,575,668,046	-	-	1,575,668,046	-	100.00	-	-	1,575,668,046	0.00
1-100-1020 VA-Semaforización	28,857,419,000	-	13,421,185,466	15,436,233,534	-	15,436,233,534	-	15,436,233,534	-	-	15,436,233,534	-	100.00	1,423,190,195	2,652,639,080	12,783,594,454	17.18
1-100-1027 VA-Derechos de tránsito	-	-	130,781,400	130,781,400	-	130,781,400	-	130,781,400	-	-	130,781,400	-	100.00	-	-	130,781,400	0.00
1-100-1034 VA-Otras donaciones	142,454,000	-	-	142,454,000	-	142,454,000	-	-	142,454,000	-	-	-	0.00	-	-	-	0.00
0232020200883611 Servicios integ	1,000,000,000	-	-	1,000,000,000	-	1,000,000,000	-	1,000,000,000	-	-	1,000,000,000	-	100.00	-	-	1,000,000,000	0.00
1-100-1017 VA-Multas de tránsito	1,000,000,000	-	-	1,000,000,000	-	1,000,000,000	-	1,000,000,000	-	-	1,000,000,000	-	100.00	-	-	1,000,000,000	0.00
0232020200883940 Compilaciones	1,200,000,000	-	942,491,597	257,508,403	-	257,508,403	-	257,508,403	-	-	257,508,403	-	100.00	-	257,508,402	1	100.00
1-100-1020 VA-Semaforización	1,200,000,000	-	942,491,597	257,508,403	-	257,508,403	-	257,508,403	-	-	257,508,403	-	100.00	-	257,508,402	1	100.00
0232020200884110 Servicios de o	40,196,000	-	40,196,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1020 VA-Semaforización	40,196,000	-	40,196,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
0232020200884190 Otros servicio	618,818,000	-	9,540,955,700	10,159,773,700	-	10,159,773,700	4	10,159,773,696	4	9,666,571,696	10,159,773,696	-	100.00	-	490,383,000	9,669,390,696	4.83
1-100-1020 VA-Semaforización	618,818,000	-	9,540,955,700	10,159,773,700	-	10,159,773,700	4	10,159,773,696	4	9,666,571,696	10,159,773,696	-	100.00	-	490,383,000	9,669,390,696	4.83
023202020088711001 Servicio de r	6,727,920,000	-	-	6,727,920,000	-	6,727,920,000	-	6,727,920,000	-	-	6,727,920,000	-	100.00	-	-	6,727,920,000	0.00
1-100-1020 VA-Semaforización	6,727,920,000	-	-	6,727,920,000	-	6,727,920,000	-	6,727,920,000	-	-	6,727,920,000	-	100.00	-	-	6,727,920,000	0.00
023202020088714199 Servicio de r	261,551,000	-	-	261,551,000	-	261,551,000	-	261,551,000	-	253,551,000	261,551,000	-	100.00	-	-	261,551,000	0.00
1-100-1027 VA-Derechos de tránsito	261,551,000	-	-	261,551,000	-	261,551,000	-	261,551,000	-	253,551,000	261,551,000	-	100.00	-	-	261,551,000	0.00
0232020200888759 Servicios de fa	23,007,295,000	-	572,888,720	22,434,406,280	-	22,434,406,280	149,614,000	22,434,406,280	-	89,984,468	21,226,146,748	1,208,259,532	94.61	1,622,473,456	3,054,486,911	18,171,659,837	13.62
1-100-1017 VA-Multas de tránsito	-	-	-	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1020 VA-Semaforización	23,007,295,000	-	572,888,720	22,434,406,280	-	22,434,406,280	149,614,000	22,434,406,280	-	89,984,468	21,226,146,748	1,208,259,532	94.61	1,622,473,456	3,054,486,911	18,171,659,837	13.62
0232020200991119 Otros servicio	38,430,353,000	-	40,342,539	4,778,264,581	-	43,208,617,581	68,099,691	30,799,365,320	12,409,252,261	1,319,754,376	30,799,365,320	-	71.28	2,417,833,798	7,466,696,031	23,332,669,289	17.28
1-100-1017 VA-Multas de tránsito	11,525,336,000	-	613,906,023	10,911,429,977	-	10,911,429,977	28,076,216	10,553,319,493	358,110,484	376,706,000	10,553,319,493	-	96.72	779,500,170	3,355,220,263	7,198,099,230	30.75
1-100-1020 VA-Semaforización	444,137,000	-	5,912,418,541	6,356,555,541	-	6,356,555,541	17,266,832	6,335,439,701	21,115,840	69,103,876	6,335,439,701	-	99.67	523,672,902	1,535,618,143	4,799,821,558	24.16
1-100-1027 VA-Derechos de tránsito	14,236,146,000	-	40,342,539	13,726,074,663	-	13,726,074,663	78,909,075	13,289,327,914	436,746,749	873,944,500	13,289,327,914	-	96.82	929,947,357	2,317,221,884	10,972,106,030	16.88
1-300-1016 REAF-Semaforización	481,737,000	-	10,176,600	471,560,400	-	471,560,400	-	471,560,400	-	-	471,560,400	-	100.00	39,296,700	108,917,929	362,642,471	23.10
1-601-1018 PAS-Semaforización	11,742,997,000	-	-	11,742,997,000	-	11,742,997,000	-	149,717,812	11,593,279,188	-	149,717,812	-	1.28	145,416,669	149,717,812	-	1.28
0232020200997990 Otros servicio	10,067,000	-	67,780,000	77,847,000	-	77,847,000	-	5,000,000	72,847,000	-	5,000,000	-	6.42	-	-	5,000,000	0.00
1-100-1017 VA-Multas de tránsito	10,067,000	-	29,260,580	39,327,580	-	39,327,580	-	5,000,000	34,327,580	-	5,000,000	-	12.71	-	-	5,000,000	0.00
1-100-1027 VA-Derechos de tránsito	-	-	28,342,820	28,342,820	-	28,342,820	-	-	28,342,820	-	-	-	0.00	-	-	-	0.00
1-300-1016 REAF-Semaforización	-	-	10,176,600	10,176,600	-	10,176,600	-	-	10,176,600	-	-	-	0.00	-	-	-	0.00
023011604490000007579 Implemen	7,819,798,000	-	45,179,619	7,774,618,381	-	7,774,618,381	170,000,000	7,457,692,294	316,926,087	130,000,000	7,287,692,294	170,000,000	93.74	182,585,337	479,974,859	6,807,717,435	6.17
02320201003023262003 Catálogos,	170,000,000	-	-	170,000,000	-	170,000,000	170,000,000	170,000,000	-	-							

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-1017 VA-Multas de tránsito	80,000,000	20,000,000	20,021,000	100,021,000	-	100,021,000	100,021,000	100,021,000	-	-	-	100,021,000	0.00	-	-	-	0.00
0232020200664114 Servicios de tránsito	398,452,000	-	-	398,452,000	-	398,452,000	-	304,846,467	93,605,533	-	304,846,467	-	76.51	34,615,633	140,392,523	164,453,944	35.23
1-100-1017 VA-Multas de tránsito	398,452,000	-	-	398,452,000	-	398,452,000	-	304,846,467	93,605,533	-	304,846,467	-	76.51	34,615,633	140,392,523	164,453,944	35.23
0232020200883611 Servicios integ	1,759,214,000	-	-	1,759,214,000	-	1,759,214,000	-	1,758,144,000	1,070,000	-	1,758,144,000	-	99.94	-	-	1,758,144,000	0.00
1-100-1017 VA-Multas de tránsito	1,759,214,000	-	-	1,759,214,000	-	1,759,214,000	-	1,758,144,000	1,070,000	-	1,758,144,000	-	99.94	-	-	1,758,144,000	0.00
0232020200883940 Compilaciones	69,165,000	-	-	69,165,000	-	69,165,000	-	69,165,000	-	-	-	69,165,000	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	69,165,000	-	-	69,165,000	-	69,165,000	-	69,165,000	-	-	-	69,165,000	0.00	-	-	-	0.00
0232020200991119 Otros servicios	4,412,257,000	113,040,000	113,040,000	4,525,297,000	-	4,525,297,000	113,040,000	4,440,532,000	84,765,000	423,986,000	4,405,576,000	34,956,000	97.35	338,217,000	1,093,686,702	3,311,889,298	24.17
1-100-1017 VA-Multas de tránsito	70,341,000	113,040,000	113,040,000	183,381,000	-	183,381,000	113,040,000	181,530,000	1,851,000	146,574,000	146,574,000	34,956,000	79.93	-	-	146,574,000	0.00
1-100-1027 VA-Derechos de tránsito	4,341,916,000	-	-	4,341,916,000	-	4,341,916,000	-	4,259,002,000	82,914,000	277,412,000	4,259,002,000	-	98.09	338,217,000	1,093,686,702	3,165,315,298	25.19
0232020200992919 Otros tipos de tránsito	909,500,000	-	100,000,000	809,500,000	-	809,500,000	-	-	809,500,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	909,500,000	-	100,000,000	809,500,000	-	809,500,000	-	-	809,500,000	-	-	-	0.00	-	-	-	0.00
0232020200996411 Servicios de tránsito	535,000,000	-	133,040,000	401,960,000	-	401,960,000	-	-	401,960,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	535,000,000	-	133,040,000	401,960,000	-	401,960,000	-	-	401,960,000	-	-	-	0.00	-	-	-	0.00
0232020200997990 Otros servicios	400,000,000	-	100,000,000	500,000,000	-	500,000,000	-	100,000,000	400,000,000	-	100,000,000	-	20.00	18,614,887	18,614,887	81,385,113	3.72
1-100-1017 VA-Multas de tránsito	400,000,000	-	100,000,000	500,000,000	-	500,000,000	-	100,000,000	400,000,000	-	100,000,000	-	20.00	18,614,887	18,614,887	81,385,113	3.72
023011604490000007587 Implementación	76,889,030,000	-	-	76,889,030,000	-	76,889,030,000	6,459,000	74,547,201,317	2,341,828,683	342,696,000	74,244,347,155	302,854,162	96.56	5,896,487,749	20,126,544,387	54,117,802,768	26.18
0232010100502030101 Paquetes de tránsito	360,000,000	-	360,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	360,000,000	-	360,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
02320201003053511011 Pinturas para tránsito	48,488,282,000	-	4,649,702,247	53,137,984,247	-	53,137,984,247	-	51,064,691,180	2,073,293,067	-	50,855,233,018	209,458,162	95.70	4,075,447,477	13,639,985,965	37,215,247,053	25.67
1-100-1017 VA-Multas de tránsito	-	-	4,649,702,247	4,649,702,247	-	4,649,702,247	-	4,649,702,247	-	-	4,649,702,247	-	100.00	593,398,099	2,672,414,920	1,977,287,327	57.48
1-100-1020 VA-Semaforización	45,597,087,000	-	-	45,597,087,000	-	45,597,087,000	-	45,597,087,000	-	-	45,597,087,000	-	100.00	3,340,313,046	10,374,517,543	35,222,569,457	22.75
1-601-1018 PAS-Semaforización	2,891,195,000	-	-	2,891,195,000	-	2,891,195,000	-	817,901,933	2,073,293,067	-	608,443,771	209,458,162	21.04	141,736,332	593,053,502	15,390,269	20.51
02320201003063699046 Señales viales	1,750,000,000	-	1,750,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	1,750,000,000	-	1,750,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
0232020200883111 Servicios de tránsito	6,348,395,000	-	4,024,733,085	10,373,128,085	-	10,373,128,085	-	10,373,128,085	-	-	10,373,128,085	-	100.00	754,054,601	1,931,084,579	8,442,043,506	18.62
1-100-1017 VA-Multas de tránsito	625,000,000	-	2,285,805,753	2,910,805,753	-	2,910,805,753	-	2,910,805,753	-	-	2,910,805,753	-	100.00	162,341,224	436,183,000	2,474,622,753	14.99
1-100-1020 VA-Semaforización	5,723,395,000	-	-	5,723,395,000	-	5,723,395,000	-	5,723,395,000	-	-	5,723,395,000	-	100.00	355,782,693	875,133,381	4,848,261,619	15.29
1-200-1018 RB-Semaforización	-	-	1,738,927,332	1,738,927,332	-	1,738,927,332	-	1,738,927,332	-	-	1,738,927,332	-	100.00	235,930,684	619,768,198	1,119,159,134	35.64
0232020200883112 Servicios de tránsito	5,044,787,000	-	-	5,044,787,000	-	5,044,787,000	-	5,044,786,416	584	-	5,044,786,416	-	100.00	491,238,298	1,653,685,820	3,391,100,596	32.78
1-100-1020 VA-Semaforización	5,044,787,000	-	-	5,044,787,000	-	5,044,787,000	-	5,044,786,416	584	-	5,044,786,416	-	100.00	491,238,298	1,653,685,820	3,391,100,596	32.78
0232020200883132 Servicios de tránsito	-	-	203,296,000	203,296,000	-	203,296,000	-	203,296,000	-	203,296,000	203,296,000	-	100.00	-	-	203,296,000	0.00
1-100-1017 VA-Multas de tránsito	-	-	203,296,000	203,296,000	-	203,296,000	-	203,296,000	-	203,296,000	203,296,000	-	100.00	-	-	203,296,000	0.00
023202020088711001 Servicio de tránsito	5,600,000,000	-	2,600,000,000	3,000,000,000	-	3,000,000,000	-	3,000,000,000	-	-	3,000,000,000	-	100.00	200,000,000	1,700,000,000	1,300,000,000	56.67
1-100-1017 VA-Multas de tránsito	2,600,000,000	-	2,600,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-200-1018 RB-Semaforización	3,000,000,000	-	-	3,000,000,000	-	3,000,000,000	-	3,000,000,000	-	-	3,000,000,000	-	100.00	200,000,000	1,700,000,000	1,300,000,000	56.67
0232020200991119 Otros servicios	9,297,566,000	-	4,167,731,332	5,129,834,668	-	5,129,834,668	6,459,000	4,861,299,636	268,535,032	139,400,000	4,767,903,636	93,396,000	92.94	375,747,373	1,201,788,023	3,566,115,613	23.43
1-100-1017 VA-Multas de tránsito	5,304,272,000	-	2,428,804,000	2,875,468,000	-	2,875,468,000	-	2,632,168,000	243,300,000	139,400,000	2,538,772,000	93,396,000	88.29	192,685,400	666,748,265	1,872,023,735	23.19
1-200-1018 RB-Semaforización	3,993,294,000	-	1,738,927,332	2,254,366,668	-	2,254,366,668	6,459,000	2,229,131,636	25,235,032	-	2,229,131,636	-	98.88	183,061,973	535,039,758	1,694,091,878	23.73
023011604490000007588 Fortalecimiento	16,849,314,000	-	4,079,489,517	12,769,824,483	-	12,769,824,483	414,106,993	9,206,067,936	3,563,756,547	1,022,891,470	8,259,585,936	946,482,000	64.68	627,342,156	1,332,141,796	6,927,444,140	10.43
02320201003023262003 Catálogos,	150,000,000	-	-	150,000,000	-	150,000,000	-	150,000,000	-	-	-	150,000,000	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	150,000,000	-	-	150,000,000	-	150,000,000	150,000,000	150,000,000	-	-	-	150,000,000	0.00	-	-	-	0.00
0232020200664114 Servicios de tránsito	288,927,000	-	-	288,927,000	-	288,927,000	-	288,077,953	849,047	-	197,845,953	90,232,000	68.48	31,523,377	123,539,885	74,306,068	42.76
1-100-1027 VA-Derechos de tránsito	288,927,000	-	-	288,927,000	-	288,927,000	-	288,077,953	849,047	-	197,845,953	90,232,000	68.48	31,523,377	123,539,885	74,306,068	42.76
0232020200883129 Otros servicios	5,813,531,000	-	2,224,329,053	3,589,201,947	-	3,589,201,947	-	617,000,000	2,972,201,947	-	-	617,000,000	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	5,123,530,000	-	2,224,329,053	2,899,200,947	-	2,899,200,947	-	617,000,000	2,282,200,947	-	-	617,000,000	0.00	-	-	-	0.00
1-601-1015 PAS-Multas de tránsito	20,511,000	-	-	20,511,000	-	20,511,000	-	-	20,511,000	-	-	-	0.00	-	-	-	0.00
1-601-1025 PAS-Derechos de tránsito	669,490,000	-	-	669,490,000	-	669,490,000	-	-	669,490,000	-	-	-	0.00	-	-	-	0.00
0232020200883611 Servicios integ	120,000,000	-	-	120,000,000	-	120,000,000	-	120,000,000	-	-	120,000,000	-	100.00	-	-	120,000,000	0.00
1-100-1027 VA-Derechos de tránsito	120,000,000	-	-	120,000,000	-	120,000,000	-	120,000,000	-	-	120,000,000	-	100.00	-	-	120,000,000	0.00
0232020200883700 Servicios de tránsito	850,000,000	-	850,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	246,829,000	-	-	246,829,000	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	603,171,000	-	-	603,171,000	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
0232020200991119 Otros servicios	9,486,856,000	-	1,040,160,464	8,446,695,536	-	8,446,695,536	264,106,993	7,994,061,983	452,633,553	1,022,891,470	7,904,811,983	89,250,000	93.58	595,818,779	1,208,601,911	6,696,210,072	14.31
1-100-1017 VA-Multas de tránsito	4,470,039,000	-	773,513,600	3,696,525,400	-	3,696,525,400	60,519,993	3,478,712,395	217,813,005	583,799,470	3,478,712,395	-	94.11	253,327,866	494,036,724	2,984,675,671	13.36
1-100-1027 VA-Derechos de tránsito	5,016,817,000	-	266,646,864	4,750,170,136	-	4,750,170,136	203,587,000	4,515,349,588	234,820,548	439,092,000	4,426,099,588	89,250,000	93.18	342,490,913	714,565,187	3,711,534,401	15.04
0232020200997990 Otros servicios	140,000,000	-	35,000,000	175,000,000	-	175,000,000	-	36,928,000	138,072,000	-	36,928,000	-	21.10	-	-	36,928,000	0.00
1-100-1027 VA-Derechos de tránsito	140,000,000	-	35,000,000	175,000,000	-	175,000,000	-	36,928,000	138,072,000	-	36,928,000</						

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-1027 VA-Derechos de tránsito	200,000,000	-	-	200,000,000	-	200,000,000	200,000,000	200,000,000	-	-	-	200,000,000	0.00	-	-	-	0.00
0232020200664114 Servicios de tránsito	507,937,000	-	-	507,937,000	-	507,937,000	-	304,115,505	203,821,495	-	304,115,505	-	59.87	29,825,086	186,413,813	117,701,692	36.70
1-100-1017 VA-Multas de tránsito	305,000,000	-	-	305,000,000	-	305,000,000	-	304,115,505	884,495	-	304,115,505	-	99.71	29,825,086	186,413,813	117,701,692	61.12
1-100-1027 VA-Derechos de tránsito	202,937,000	-	-	202,937,000	-	202,937,000	-	-	202,937,000	-	-	-	0.00	-	-	-	0.00
0232020200883111 Servicios de tránsito	103,903,000	-	103,903,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1034 VA-Otras donaciones	58,610,000	-	58,610,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-200-1032 RB-Otras donaciones	45,293,000	-	45,293,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
0232020200991119 Otros servicios	4,017,084,000	-	167,069,000	4,184,153,000	-	4,184,153,000	107,267,319	4,044,378,827	139,774,173	139,406,824	4,030,010,924	14,367,903	96.32	323,944,400	1,224,014,903	2,805,996,021	29.25
1-100-1027 VA-Derechos de tránsito	4,017,084,000	-	63,166,000	4,080,250,000	-	4,080,250,000	107,267,319	3,967,114,827	113,135,173	94,114,388	3,952,747,488	14,367,339	96.88	315,951,650	1,208,562,253	2,744,185,235	29.62
1-100-1034 VA-Otras donaciones	-	-	58,610,000	58,610,000	-	58,610,000	-	31,971,000	26,639,000	31,970,436	31,970,436	564	54.55	-	-	31,970,436	0.00
1-200-1032 RB-Otras donaciones	-	-	45,293,000	45,293,000	-	45,293,000	-	45,293,000	-	13,322,000	45,293,000	-	100.00	7,992,750	15,452,650	29,840,350	34.12
0232020200997990 Otros servicios	90,000,000	-	-	90,000,000	-	90,000,000	-	35,000,000	55,000,000	-	35,000,000	-	38.89	7,636,898	7,636,898	27,363,102	8.49
1-100-1027 VA-Derechos de tránsito	90,000,000	-	-	90,000,000	-	90,000,000	-	35,000,000	55,000,000	-	35,000,000	-	38.89	7,636,898	7,636,898	27,363,102	8.49
023011605560000007593 Investigaciones	45,431,250,000	-	191,090,800	45,240,159,200	-	45,240,159,200	152,748,000	34,269,541,876	10,970,617,324	4,951,302,000	33,899,142,520	370,399,356	74.93	2,741,640,177	9,452,660,178	24,446,482,342	20.89
0232020200664114 Servicios de tránsito	672,113,000	-	-	672,113,000	-	672,113,000	-	459,872,574	212,240,426	-	459,872,574	-	68.42	60,596,841	138,758,261	321,114,313	20.65
1-100-1017 VA-Multas de tránsito	672,113,000	-	-	672,113,000	-	672,113,000	-	459,872,574	212,240,426	-	459,872,574	-	68.42	60,596,841	138,758,261	321,114,313	20.65
0232020200668014 Servicios de tránsito	4,039,183,000	-	-	4,039,183,000	-	4,039,183,000	-	4,039,183,000	-	-	4,039,183,000	-	100.00	42,337,260	176,363,483	3,862,819,517	4.37
1-100-1017 VA-Multas de tránsito	4,039,183,000	-	-	4,039,183,000	-	4,039,183,000	-	4,039,183,000	-	-	4,039,183,000	-	100.00	42,337,260	176,363,483	3,862,819,517	4.37
0232020200883111 Servicios de tránsito	2,999,026,000	-	2,218,090,000	780,936,000	-	780,936,000	-	646,057,013	134,878,987	-	435,674,657	210,382,356	55.79	-	-	435,674,657	0.00
1-100-1017 VA-Multas de tránsito	2,999,026,000	-	2,218,090,000	780,936,000	-	780,936,000	-	646,057,013	134,878,987	-	435,674,657	210,382,356	55.79	-	-	435,674,657	0.00
0232020200883159 Otros servicios	16,994,864,000	-	1,209,547,285	18,204,411,285	-	18,204,411,285	-	8,879,502,085	9,324,909,200	634,260,000	8,879,502,085	-	48.78	665,595,297	2,499,711,665	6,379,790,420	13.73
1-100-1017 VA-Multas de tránsito	10,994,864,000	-	1,209,547,285	12,204,411,285	-	12,204,411,285	-	8,879,502,085	3,324,909,200	634,260,000	8,879,502,085	-	72.76	665,595,297	2,499,711,665	6,379,790,420	20.48
1-601-1015 PAS-Multas de tránsito	6,000,000,000	-	-	6,000,000,000	-	6,000,000,000	-	-	6,000,000,000	-	-	-	0.00	-	-	-	0.00
0232020200991119 Otros servicios	20,656,064,000	-	671,899,711	21,327,963,711	-	21,327,963,711	152,748,000	20,029,375,000	1,298,588,711	4,317,042,000	19,869,358,000	160,017,000	93.16	1,757,558,575	6,422,274,565	13,447,083,435	30.11
1-100-1017 VA-Multas de tránsito	20,656,064,000	-	671,899,711	21,327,963,711	-	21,327,963,711	152,748,000	20,029,375,000	1,298,588,711	4,317,042,000	19,869,358,000	160,017,000	93.16	1,757,558,575	6,422,274,565	13,447,083,435	30.11
0232020200997990 Otros servicios	70,000,000	-	70,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	70,000,000	-	70,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
02390101 Sentencias	-	-	215,552,204	215,552,204	-	215,552,204	-	215,552,204	-	-	215,552,204	-	100.00	215,552,204	215,552,204	-	100.00
1-100-1017 VA-Multas de tránsito	-	-	215,552,204	215,552,204	-	215,552,204	-	215,552,204	-	-	215,552,204	-	100.00	215,552,204	215,552,204	-	100.00
023011605560000007653 Implementación	29,990,728,000	-	1,544,261,800	31,534,989,800	-	31,534,989,800	435,269,375	28,484,617,407	3,050,372,393	2,557,475,075	26,788,532,526	1,696,084,881	84.95	1,927,269,342	7,562,970,465	19,225,562,061	23.98
0231020200501 Aportes general	1,300,000	-	-	1,300,000	-	1,300,000	-	1,300,000	-	-	1,300,000	-	100.00	-	-	1,300,000	0.00
1-100-1027 VA-Derechos de tránsito	1,300,000	-	-	1,300,000	-	1,300,000	-	1,300,000	-	1,300,000	1,300,000	-	100.00	-	-	1,300,000	0.00
023201010030406 Otro equipo electrónico	-	-	200,000,000	200,000,000	-	200,000,000	200,000,000	200,000,000	-	-	-	200,000,000	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	-	-	200,000,000	200,000,000	-	200,000,000	200,000,000	200,000,000	-	-	-	200,000,000	0.00	-	-	-	0.00
02320201002082823609 Uniformes	100,000,000	-	100,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	100,000,000	-	100,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
02320201003023262003 Catálogos	170,000,000	-	-	170,000,000	-	170,000,000	170,000,000	170,000,000	-	-	-	170,000,000	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	170,000,000	-	-	170,000,000	-	170,000,000	170,000,000	170,000,000	-	-	-	170,000,000	0.00	-	-	-	0.00
02320201003083899997 Artículos de tránsito	50,000,000	-	-	50,000,000	-	50,000,000	-	-	50,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	50,000,000	-	-	50,000,000	-	50,000,000	-	-	50,000,000	-	-	-	0.00	-	-	-	0.00
02320202005040754790 Otros servicios	1,200,000,000	-	-	1,200,000,000	-	1,200,000,000	-	1,200,000,000	-	-	-	1,200,000,000	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	1,200,000,000	-	-	1,200,000,000	-	1,200,000,000	-	1,200,000,000	-	-	-	1,200,000,000	0.00	-	-	-	0.00
0232020200664114 Servicios de tránsito	468,528,000	-	100,000,000	368,528,000	-	368,528,000	-	314,241,747	54,286,253	-	314,241,747	-	85.27	31,917,878	56,505,927	257,735,820	15.33
1-100-1027 VA-Derechos de tránsito	468,528,000	-	100,000,000	368,528,000	-	368,528,000	-	314,241,747	54,286,253	-	314,241,747	-	85.27	31,917,878	56,505,927	257,735,820	15.33
0232020200668014 Servicios de tránsito	3,858,392,000	-	-	3,858,392,000	-	3,858,392,000	-	3,858,392,000	-	-	3,858,392,000	-	100.00	150,360,000	452,760,000	3,405,632,000	11.73
1-100-1017 VA-Multas de tránsito	2,651,883,000	-	-	2,651,883,000	-	2,651,883,000	-	2,651,883,000	-	-	2,651,883,000	-	100.00	-	-	2,651,883,000	0.00
1-100-1027 VA-Derechos de tránsito	1,206,509,000	-	-	1,206,509,000	-	1,206,509,000	-	1,206,509,000	-	-	1,206,509,000	-	100.00	150,360,000	452,760,000	753,749,000	37.53
0232020200883111 Servicios de tránsito	3,955,781,000	-	-	3,955,781,000	-	3,955,781,000	-	3,873,736,000	82,045,000	9,409,500	3,872,690,500	1,045,500	97.90	321,487,999	1,298,184,798	2,574,505,702	32.82
1-100-1017 VA-Multas de tránsito	3,855,781,000	-	-	3,855,781,000	-	3,855,781,000	-	3,855,781,000	-	-	3,855,781,000	-	100.00	321,487,999	1,298,184,798	2,557,596,202	33.67
1-100-1027 VA-Derechos de tránsito	100,000,000	-	-	100,000,000	-	100,000,000	-	17,955,000	82,045,000	9,409,500	16,909,500	1,045,500	16.91	-	-	16,909,500	0.00
0232020200883129 Otros servicios	240,000,000	-	100,000,000	340,000,000	-	340,000,000	-	-	340,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	240,000,000	-	100,000,000	340,000,000	-	340,000,000	-	-	340,000,000	-	-	-	0.00	-	-	-	0.00
0232020200883611 Servicios integrales	250,000,000	-	150,000,000	100,000,000	-	100,000,000	-	100,000,000	-	-	100,000,000	-	100.00	6,238,280	6,238,280	93,761,720	6.24
1-100-1027 VA-Derechos de tránsito	250,000,000	-	150,000,000	100,000,000	-	100,000,000	-	100,000,000	-	-	100,000,000	-	100.00	6,238,280	6,238,280	93,761,720	6.24
0232020200884190 Otros servicios	4,200,041,000	-	20,389,945	4,220,430,945	-	4,220,430,945	-	3,397,420,871	823,010,074	-	3,397,420,871	-	80.50	180,060,674	1,065,367,957	2,332,052,914	25.24
1-100-1027 VA-Derechos de tránsito	4,200,041,000	-	20,389,945	4,220,430,945	-	4,220,430,945	-	3,397,420,871	823,010,074	-	3,397,420,871	-	80.50	180,060,674	1,065,367,957	2,332,052,914	25.24
0232020200885230 Servicios de tránsito	4,021,303,000	-	780,000,000	3,241,303,000	-	3,241,303,000	-	3,241,303,000	-	-	3,241,303,000	-	100.00	289,591,401	970,621,128	2,270,681,872	29.95
1-100-1027 VA-Derechos de tránsito	4,021,303,000	-	780,000,000	3,241,303,000	-	3,241,303,000	-	3,241,303,000	-	-	3,241,303,000	-	100.00	289,591,401	970,621,128	2,270,681,872	29.95
0232020200991119 Otros servicios	11,355,383,000	-	2,202,371,855	13,557,754,855	-	13,557,754,855	63,969,375	11,915,053,									

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
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Teléfono: 3649400 EXT 6504


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