

SISTEMA BOGDATA
EJECUCION DE GASTOS
UNIDAD EJECUTORA 01
VIGENCIA 2023
MES DE JUNIO

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensi ón	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
TOTAL	186,798,621,000	-	1,744,329,053	188,542,950,053	-	188,542,950,053	12,175,365,688	120,038,375,568	68,504,574,485	21,050,279,238	109,281,434,205	10,756,941,363	57.96	16,971,728,610	62,165,323,150	47,116,111,055	32.97
0113-01 SECRETARÍA DISTRITAL DE MOVILIDAD	186,798,621,000	-	1,744,329,053	188,542,950,053	-	188,542,950,053	12,175,365,688	120,038,375,568	68,504,574,485	21,050,279,238	109,281,434,205	10,756,941,363	57.96	16,971,728,610	62,165,323,150	47,116,111,055	32.97
0000000000000000010113 0113 - Programa Func	117,550,132,000	-	-	117,550,132,000	-	117,550,132,000	12,038,939,521	62,979,865,611	54,570,266,389	15,098,162,332	62,410,220,435	569,645,176	53.09	12,156,772,188	49,486,357,821	12,923,862,614	42.10
0211010100101 Sueldo básico	37,374,250,000	-	-	37,374,250,000	-	37,374,250,000	3,129,099,730	18,583,999,539	18,790,250,461	3,129,099,730	18,562,801,369	21,198,170	49.67	3,128,970,530	18,555,883,541	6,917,828	49.65
1-100-F001 VA-Recursos distrito	13,877,250,000	-	-	13,877,250,000	-	13,877,250,000	412,119,195	1,959,640,223	11,917,609,777	412,119,195	1,938,442,053	21,198,170	13.97	411,989,995	1,931,524,225	6,917,828	13.92
1-100-I027 VA-Derechos de tránsito	23,497,000,000	-	-	23,497,000,000	-	23,497,000,000	2,716,980,535	16,624,359,316	6,872,640,684	2,716,980,535	16,624,359,316	-	70.75	2,716,980,535	16,624,359,316	-	70.75
0211010100102 Horas extras, dominicales,	5,484,145,000	-	-	5,484,145,000	-	5,484,145,000	125,704,918	813,648,999	4,670,496,001	125,704,918	813,648,999	-	14.84	125,704,918	813,648,999	-	14.84
1-100-F001 VA-Recursos distrito	5,484,145,000	-	-	5,484,145,000	-	5,484,145,000	125,704,918	813,648,999	4,670,496,001	125,704,918	813,648,999	-	14.84	125,704,918	813,648,999	-	14.84
0211010100103 Gastos de representación	1,638,175,000	-	-	1,638,175,000	-	1,638,175,000	129,379,157	808,177,560	829,997,440	129,379,157	808,177,560	-	49.33	129,379,157	808,177,560	-	49.33
1-100-F001 VA-Recursos distrito	1,638,175,000	-	-	1,638,175,000	-	1,638,175,000	129,379,157	808,177,560	829,997,440	129,379,157	808,177,560	-	49.33	129,379,157	808,177,560	-	49.33
0211010100104 Subsidio de alimentación	54,172,000	-	-	54,172,000	-	54,172,000	2,063,647	16,955,935	37,216,065	2,063,647	16,955,935	-	31.30	2,063,647	16,955,935	-	31.30
1-100-F001 VA-Recursos distrito	54,172,000	-	-	54,172,000	-	54,172,000	2,063,647	16,955,935	37,216,065	2,063,647	16,955,935	-	31.30	2,063,647	16,955,935	-	31.30
0211010100105 Auxilio de transporte	87,232,000	-	-	87,232,000	-	87,232,000	7,513,046	58,694,567	28,537,433	7,513,046	58,694,567	-	67.29	7,513,046	58,694,567	-	67.29
1-100-F001 VA-Recursos distrito	87,232,000	-	-	87,232,000	-	87,232,000	7,513,046	58,694,567	28,537,433	7,513,046	58,694,567	-	67.29	7,513,046	58,694,567	-	67.29
0211010100107 Bonificación por servicios	1,167,536,000	-	-	1,167,536,000	-	1,167,536,000	119,383,246	651,194,564	516,341,436	119,383,246	651,194,564	-	55.78	119,383,246	651,194,564	-	55.78
1-100-F001 VA-Recursos distrito	1,167,536,000	-	-	1,167,536,000	-	1,167,536,000	119,383,246	651,194,564	516,341,436	119,383,246	651,194,564	-	55.78	119,383,246	651,194,564	-	55.78
021101010010801 Prima de navidad	4,873,567,000	-	-	4,873,567,000	-	4,873,567,000	2,695,060	38,105,096	4,835,461,904	2,695,060	38,105,096	-	0.78	2,695,060	38,105,096	-	0.78
1-100-F001 VA-Recursos distrito	4,873,567,000	-	-	4,873,567,000	-	4,873,567,000	2,695,060	38,105,096	4,835,461,904	2,695,060	38,105,096	-	0.78	2,695,060	38,105,096	-	0.78
021101010010802 Prima de vacaciones	2,339,380,000	-	-	2,339,380,000	-	2,339,380,000	140,017,380	822,221,544	1,517,158,456	140,017,380	822,221,544	-	35.15	140,017,380	822,221,544	-	35.15
1-100-F001 VA-Recursos distrito	2,339,380,000	-	-	2,339,380,000	-	2,339,380,000	140,017,380	822,221,544	1,517,158,456	140,017,380	822,221,544	-	35.15	140,017,380	822,221,544	-	35.15
0211010100109 Prima técnica salarial	9,425,876,000	-	-	9,425,876,000	-	9,425,876,000	760,036,181	4,669,658,848	4,756,217,152	760,036,181	4,669,658,848	-	49.54	760,036,181	4,669,658,848	-	49.54
1-100-F001 VA-Recursos distrito	4,093,876,000	-	-	4,093,876,000	-	4,093,876,000	-	8,011,373	4,085,864,627	-	8,011,373	-	0.20	-	8,011,373	-	0.20
1-100-I027 VA-Derechos de tránsito	5,332,000,000	-	-	5,332,000,000	-	5,332,000,000	760,036,181	4,661,647,475	670,352,525	760,036,181	4,661,647,475	-	87.43	760,036,181	4,661,647,475	-	87.43
0211010100204 Prima semestral	5,955,014,000	-	-	5,955,014,000	-	5,955,014,000	5,206,428,236	5,248,760,933	706,253,067	5,206,428,236	5,248,760,933	-	88.14	5,206,428,236	5,248,760,933	-	88.14
1-100-F001 VA-Recursos distrito	5,955,014,000	-	-	5,955,014,000	-	5,955,014,000	5,206,428,236	5,248,760,933	706,253,067	5,206,428,236	5,248,760,933	-	88.14	5,206,428,236	5,248,760,933	-	88.14
021101010021201 Beneficios a los emplead	440,096,000	-	-	440,096,000	-	440,096,000	33,610,736	177,639,980	262,456,020	33,610,736	177,639,980	-	40.36	33,610,736	177,639,980	-	40.36
1-100-F001 VA-Recursos distrito	440,096,000	-	-	440,096,000	-	440,096,000	33,610,736	177,639,980	262,456,020	33,610,736	177,639,980	-	40.36	33,610,736	177,639,980	-	40.36
0211010200101 Aportes a la seguridad soc	2,462,407,000	-	-	2,462,407,000	-	2,462,407,000	262,828,050	1,280,597,200	1,181,809,800	262,828,050	1,280,597,200	-	52.01	262,828,050	1,280,597,200	-	52.01
1-100-F001 VA-Recursos distrito	2,462,407,000	-	-	2,462,407,000	-	2,462,407,000	262,828,050	1,280,597,200	1,181,809,800	262,828,050	1,280,597,200	-	52.01	262,828,050	1,280,597,200	-	52.01
0211010200102 Aportes a la seguridad soc	4,201,224,000	-	-	4,201,224,000	-	4,201,224,000	270,680,100	1,334,471,600	2,866,752,400	270,680,100	1,334,471,600	-	31.76	270,680,100	1,334,471,600	-	31.76
1-100-F001 VA-Recursos distrito	4,201,224,000	-	-	4,201,224,000	-	4,201,224,000	270,680,100	1,334,471,600	2,866,752,400	270,680,100	1,334,471,600	-	31.76	270,680,100	1,334,471,600	-	31.76
0211010200202 Aportes a la seguridad soc	4,719,985,000	-	-	4,719,985,000	-	4,719,985,000	379,842,432	1,858,861,580	2,861,123,420	379,842,432	1,858,861,580	-	39.38	379,842,432	1,858,861,580	-	39.38
1-100-F001 VA-Recursos distrito	4,719,985,000	-	-	4,719,985,000	-	4,719,985,000	379,842,432	1,858,861,580	2,861,123,420	379,842,432	1,858,861,580	-	39.38	379,842,432	1,858,861,580	-	39.38
0211010200301 Aportes de cesantías a fon	2,272,049,000	-	-	2,272,049,000	-	2,272,049,000	2,653,776	1,522,238,722	749,810,278	2,653,776	1,522,238,722	-	67.00	2,653,776	1,522,238,722	-	67.00
1-100-F001 VA-Recursos distrito	2,272,049,000	-	-	2,272,049,000	-	2,272,049,000	2,653,776	1,522,238,722	749,810,278	2,653,776	1,522,238,722	-	67.00	2,653,776	1,522,238,722	-	67.00
0211010200302 Aportes de cesantías a fon	4,150,677,000	-	-	4,150,677,000	-	4,150,677,000	2,850,728	558,699,213	3,591,977,787	2,850,728	558,699,213	-	13.46	2,850,728	558,699,213	-	13.46
1-100-F001 VA-Recursos distrito	4,150,677,000	-	-	4,150,677,000	-	4,150,677,000	2,850,728	558,699,213	3,591,977,787	2,850,728	558,699,213	-	13.46	2,850,728	558,699,213	-	13.46
0211010200401 Compensar	2,555,058,000	-	-	2,555,058,000	-	2,555,058,000	193,758,900	894,885,300	1,660,172,700	193,758,900	894,885,300	-	35.02	193,758,900	894,885,300	-	35.02
1-100-F001 VA-Recursos distrito	2,555,058,000	-	-	2,555,058,000	-	2,555,058,000	193,758,900	894,885,300	1,660,172,700	193,758,900	894,885,300	-	35.02	193,758,900	894,885,300	-	35.02
0211010200501 Aportes generales al sister	908,781,000	-	-	908,781,000	-	908,781,000	86,334,300	399,612,900	509,168,100	86,334,300	399,612,900	-	43.97	86,334,300	399,612,900	-	43.97
1-100-F001 VA-Recursos distrito	908,781,000	-	-	908,781,000	-	908,781,000	86,334,300	399,612,900	509,168,100	86,334,300	399,612,900	-	43.97	86,334,300	399,612,900	-	43.97
02110102006 Aportes al ICBF	1,916,411,000	-	-	1,916,411,000	-	1,916,411,000	145,330,700	671,223,000	1,245,188,000	145,330,700	671,223,000	-	35.03	145,330,700	671,223,000	-	35.03
1-100-F001 VA-Recursos distrito	1,916,411,000	-	-	1,916,411,000	-	1,916,411,000	145,330,700	671,223,000	1,245,188,000	145,330,700	671,223,000	-	35.03	145,330,700	671,223,000	-	35.03
02110102007 Aportes al SENA	319,368,000	-	-	319,368,000	-	319,368,000	24,251,800	112,011,100	207,356,900	24,251,800	112,011,100	-	35.07	24,251,800	112,011,100	-	35.07
1-100-F001 VA-Recursos distrito	319,368,000	-	-	319,368,000	-	319,368,000	24,251,800	112,011,100	207,356,900	24,251,800	112,011,100	-	35.07	24,251,800	112,011,100	-	35.07
02110102008 Aportes a la ESAP	319,368,000	-	-	319,368,000	-	319,368,000	24,251,800	112,011,100	207,356,900	24,251,800	112,011,100	-	35.07	24,251,800	112,011,100	-	35.07
1-100-F001 VA-Recursos distrito	319,368,000	-	-	319,368,000	-	319,368,000	24,251,800	112,011,100	207,356,900	24,251,800	112,011,100	-	35.07	24,251,800	112,011,100	-	35.07
02110102009 Aportes a escuelas industria	616,157,000	-	-	616,157,000	-	616,157,000	48,470,900	223,877,500	392,279,500	48,470,900	223,877,500	-	36.33	48,470,900	223,877,500	-	36.33
1-100-F001 VA-Recursos distrito	616,157,000	-	-	616,157,000	-	616,157,000	48,470,900	223,877,500	392,279,500	48,470,900	223,877,500	-	36.33	48,470,900	223,877,500	-	36.33
0211010300102 Indemnización por vacacio	500,000,000	-	-	500,000,000	-	500,000,000	18,391,799	157,227,841	342,772,159	18,391,799	157,227,841	-	31.45	18,391,799	157,227,841	-	31.45
1-100-F001 VA-Recursos distrito	500,000,000	-	-	500,000,000	-	500,000,000	18,391,799	157,227,841	342,772,159	18,391,799	157						

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensi ón	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-F001 VA-Recursos distrito	-	-	1,500,000	1,500,000	-	1,500,000	-	1,500,000	-	-	-	1,500,000	0.00	-	-	-	0.00
02120201002032399929 Snacks o pasabocas e	21,651,000	-	-	21,651,000	-	21,651,000	-	21,651,000	-	-	21,651,000	-	100.00	-	-	21,651,000	0.00
1-100-F001 VA-Recursos distrito	21,651,000	-	-	21,651,000	-	21,651,000	-	21,651,000	-	-	21,651,000	-	100.00	-	-	21,651,000	0.00
02120201002072712001 Sábanas	308,000	-	-	308,000	-	308,000	-	308,000	-	-	-	308,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	308,000	-	-	308,000	-	308,000	-	308,000	-	-	-	308,000	0.00	-	-	-	0.00
02120201002072712002 Fundas para almohad	364,000	-	-	364,000	-	364,000	-	364,000	-	-	-	364,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	364,000	-	-	364,000	-	364,000	-	364,000	-	-	-	364,000	0.00	-	-	-	0.00
02120201002072719004 Tapabocas y otras pre	383,000	-	-	383,000	-	383,000	-	383,000	-	-	-	383,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	383,000	-	-	383,000	-	383,000	-	383,000	-	-	-	383,000	0.00	-	-	-	0.00
02120201002072719005 Mascarillas para prote	890,000	-	-	890,000	-	890,000	-	-	890,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	890,000	-	-	890,000	-	890,000	-	-	890,000	-	-	-	0.00	-	-	-	0.00
02120201002072719013 Chalecos reflectivos	7,500,000	-	3,500,000	11,000,000	-	11,000,000	-	11,000,000	-	-	-	11,000,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	7,500,000	-	3,500,000	11,000,000	-	11,000,000	-	11,000,000	-	-	-	11,000,000	0.00	-	-	-	0.00
02120201002072719099 Artículos de lona n.c.p	6,500,000	-	6,500,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	6,500,000	-	6,500,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
02120201002082823113 Pantalones de tejidos	4,584,000	-	-	4,584,000	-	4,584,000	-	4,584,000	-	-	4,584,000	-	100.00	-	-	4,584,000	0.00
1-100-F001 VA-Recursos distrito	4,584,000	-	-	4,584,000	-	4,584,000	-	4,584,000	-	-	4,584,000	-	100.00	-	-	4,584,000	0.00
02120201002082823117 Chaquetas o sacos, ex	7,507,000	-	70,094	7,577,094	-	7,577,094	-	7,577,094	-	-	7,577,094	-	100.00	-	-	7,577,094	0.00
1-100-F001 VA-Recursos distrito	7,507,000	-	70,094	7,577,094	-	7,577,094	-	7,577,094	-	-	7,577,094	-	100.00	-	-	7,577,094	0.00
02120201002082823198 Pantalones de tejidos	8,000,000	-	8,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	8,000,000	-	8,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
02120201002082823211 Camisas de tejidos pla	3,444,000	-	1,305,403	4,749,403	-	4,749,403	-	4,749,403	-	-	4,749,403	-	100.00	-	-	4,749,403	0.00
1-100-F001 VA-Recursos distrito	3,444,000	-	1,305,403	4,749,403	-	4,749,403	-	4,749,403	-	-	4,749,403	-	100.00	-	-	4,749,403	0.00
02120201002082823313 Chaquetas o sacos, ex	11,020,000	-	-	11,020,000	-	11,020,000	-	11,020,000	-	-	11,020,000	-	100.00	-	-	11,020,000	0.00
1-100-F001 VA-Recursos distrito	11,020,000	-	-	11,020,000	-	11,020,000	-	11,020,000	-	-	11,020,000	-	100.00	-	-	11,020,000	0.00
02120201002082823319 Pantalones o slaks de	11,032,000	-	4,832,000	6,200,000	-	6,200,000	-	6,200,000	-	-	-	1,000,000	83.87	-	-	5,200,000	0.00
1-100-F001 VA-Recursos distrito	11,032,000	-	4,832,000	6,200,000	-	6,200,000	-	6,200,000	-	-	5,200,000	1,000,000	83.87	-	-	5,200,000	0.00
02120201002082823403 Blusas y camisas de a	5,061,000	-	-	5,061,000	-	5,061,000	-	5,061,000	-	-	3,900,130	1,160,870	77.06	-	-	3,900,130	0.00
1-100-F001 VA-Recursos distrito	5,061,000	-	-	5,061,000	-	5,061,000	-	5,061,000	-	-	3,900,130	1,160,870	77.06	-	-	3,900,130	0.00
02120201002082823609 Uniformes de trabajo	1,838,000	-	-	1,838,000	-	1,838,000	-	-	1,838,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	1,838,000	-	-	1,838,000	-	1,838,000	-	-	1,838,000	-	-	-	0.00	-	-	-	0.00
02120201002082823610 Overoles para trabajo	3,687,000	-	-	3,687,000	-	3,687,000	-	-	3,687,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	3,687,000	-	-	3,687,000	-	3,687,000	-	-	3,687,000	-	-	-	0.00	-	-	-	0.00
02120201002082823803 Guantes de fibras arti	4,334,000	-	-	4,334,000	-	4,334,000	-	-	4,334,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	4,334,000	-	-	4,334,000	-	4,334,000	-	-	4,334,000	-	-	-	0.00	-	-	-	0.00
02120201002082826207 Boinas y cachuchas	4,000,000	-	1,700,000	2,300,000	-	2,300,000	-	2,300,000	-	-	-	2,300,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	4,000,000	-	1,700,000	2,300,000	-	2,300,000	-	2,300,000	-	-	-	2,300,000	0.00	-	-	-	0.00
02120201002092922217 Morrales de lona	-	-	7,500,000	7,500,000	-	7,500,000	-	7,500,000	-	-	7,500,000	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	-	-	7,500,000	7,500,000	-	7,500,000	-	7,500,000	-	-	7,500,000	-	0.00	-	-	-	0.00
02120201002092929012 Partes y accesorios pa	-	-	3,200,000	3,200,000	-	3,200,000	-	3,200,000	-	-	-	3,200,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	-	-	3,200,000	3,200,000	-	3,200,000	-	3,200,000	-	-	-	3,200,000	0.00	-	-	-	0.00
02120201002092933001 Calzado de cuero par	7,498,000	-	3,456,503	10,954,503	-	10,954,503	-	10,954,503	-	-	10,954,503	-	100.00	-	-	10,954,503	0.00
1-100-F001 VA-Recursos distrito	7,498,000	-	3,456,503	10,954,503	-	10,954,503	-	10,954,503	-	-	10,954,503	-	100.00	-	-	10,954,503	0.00
02120201002092933002 Botas altas de cuero p	11,441,000	-	-	11,441,000	-	11,441,000	-	-	11,441,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	11,441,000	-	-	11,441,000	-	11,441,000	-	-	11,441,000	-	-	-	0.00	-	-	-	0.00
02120201002092933003 Calzado de cuero par	6,737,000	-	-	6,737,000	-	6,737,000	-	6,737,000	-	-	6,737,000	-	100.00	-	-	6,737,000	0.00
1-100-F001 VA-Recursos distrito	6,737,000	-	-	6,737,000	-	6,737,000	-	6,737,000	-	-	6,737,000	-	100.00	-	-	6,737,000	0.00
02120201002092951001 Botas de caucho y/o p	11,696,000	-	-	11,696,000	-	11,696,000	-	-	11,696,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	11,696,000	-	-	11,696,000	-	11,696,000	-	-	11,696,000	-	-	-	0.00	-	-	-	0.00
02120201003013191409 Aplicadores, bajaleng	35,000	-	-	35,000	-	35,000	-	35,000	-	-	-	35,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	35,000	-	-	35,000	-	35,000	-	35,000	-	-	-	35,000	0.00	-	-	-	0.00
02120201003023212899 Papeles n.c.p.	1,116,000	-	-	1,116,000	-	1,116,000	-	1,116,000	-	-	1,116,000	-	100.00	-	111,600	1,004,400	10.00
1-100-F001 VA-Recursos distrito	1,116,000	-	-	1,116,000	-	1,116,000	-	1,116,000	-	-	1,116,000	-	100.00	-	111,600	1,004,400	10.00
02120201003023212901 Papel bond	7,470,000	-	-	7,470,000	-	7,470,000	-	7,470,000	-	-	7,470,000	-	100.00	-	7,470,000	-	100.00
1-100-F001 VA-Recursos distrito	7,470,000	-	-	7,470,000	-	7,470,000	-	7,470,000	-	-	7,470,000	-	100.00	-	7,470,000	-	100.00
02120201003023212908 Cartulina Bristol	137,000	-	-	137,000	-	137,000	-	137,000	-	-	137,000	-	100.00	-	137,000	-	100.00
1-100-F001 VA-Recursos distrito	137,000	-	-	137,000	-	137,000	-	137,000	-	-	137,000	-	100.00	-	137,000	-	100.00
02120201003023215302 Cajas de cartón acana	94,000,000	-	-	94,000,000	-	94,000,000	-	94,000,000	-	-	94,000,000	-	100.00	22,181,538	22,181,538	71,818,462	23.60
1-100-F001 VA-Recursos distrito	94,000,000	-	-	94,000,000	-	94,000,000	-	94,000,000	-	-	94,000,000	-	100.00	22,181,538	22,181,538	71,818,462	23.60
02120201003023215316 Archivadores A-Z	107,000	-	-	107,000	-	107,000	-	107,000	-	-	107,000	-	100.00	-	107,000	-	100.00
1-100-F001 VA-Recursos distrito	107,000	-	-	107,000	-	107,000	-	107,000	-	-	107,000	-	100.00	-	107,000	-	100.00
02120201003023219202 Sobres de manila	578,000	-	-	578,000	-	578,000	-	578,000	-	-	578,000	-	100.00	-	578,000	-	100.00
1-100-F001 VA-Recursos distrito	578,000	-	-	578,000	-	578,000	-	578,000	-	-	578,000	-	100.00	-	578,000	-	100.00
02120201003023219996 Artículos n.c.p. de pa	1,750,000	-	-	1,750,000	-	1,750,000	-	1,750,000	-	-	1,750,000	-	100.00	-	1,750,000	-	100.00
1-100-F001 VA-Recursos distrito	1,750,000	-	-	1,750,000	-	1,750,000	-	1,750,000	-	-	1,750,000	-	100.00	-	1,750,000	-	100.00
0212020100303331101 Gasolina motor corrie	50,109,000	-	-	50,109,000	-	50,109,000	-	49,969,000	140,000	-	49,969,000	-	99.72	2,564,593	2,624,593	47,344,407	5.24

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensi ón	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-F001 VA-Recursos distrito	50,109,000	-	-	50,109,000	-	50,109,000	-	49,969,000	140,000	-	49,969,000	-	99.72	2,564,593	2,624,593	47,344,407	5.24
O212020100303336103 Diésel oil ACPM (fuel	11,881,000	-	-	11,881,000	-	11,881,000	-	11,881,000	-	-	11,881,000	-	100.00	2,425,887	11,881,000	-	100.00
1-100-F001 VA-Recursos distrito	11,881,000	-	-	11,881,000	-	11,881,000	-	11,881,000	-	-	11,881,000	-	100.00	2,425,887	11,881,000	-	100.00
O2120201003033337005 Otros productos de re	643,000	-	-	643,000	-	643,000	-	643,000	-	-	643,000	-	100.00	-	64,300	578,700	10.00
1-100-F001 VA-Recursos distrito	643,000	-	-	643,000	-	643,000	-	643,000	-	-	643,000	-	100.00	-	64,300	578,700	10.00
O2120201003043413101 Alcohol impotable o c	525,000	-	-	525,000	-	525,000	-	525,000	-	-	525,000	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	525,000	-	-	525,000	-	525,000	-	525,000	-	-	525,000	-	0.00	-	-	-	0.00
O2120201003043466403 Preparados especiales	462,000	-	-	462,000	-	462,000	-	462,000	-	-	462,000	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	462,000	-	-	462,000	-	462,000	-	462,000	-	-	462,000	-	0.00	-	-	-	0.00
O2120201003043466404 Preparaciones desinfe	462,000	-	-	462,000	-	462,000	-	462,000	-	-	462,000	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	462,000	-	-	462,000	-	462,000	-	462,000	-	-	462,000	-	0.00	-	-	-	0.00
O2120201003053526109 Agua estéril para inye	200,000	-	-	200,000	-	200,000	-	200,000	-	-	200,000	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	200,000	-	-	200,000	-	200,000	-	200,000	-	-	200,000	-	0.00	-	-	-	0.00
O2120201003053527011 Apósitos	335,000	-	-	335,000	-	335,000	-	335,000	-	-	335,000	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	335,000	-	-	335,000	-	335,000	-	335,000	-	-	335,000	-	0.00	-	-	-	0.00
O2120201003053527012 Gasa esterilizada	250,000	-	-	250,000	-	250,000	-	250,000	-	-	250,000	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	250,000	-	-	250,000	-	250,000	-	250,000	-	-	250,000	-	0.00	-	-	-	0.00
O2120201003053527013 Algodón esterilizado	65,000	-	-	65,000	-	65,000	-	65,000	-	-	65,000	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	65,000	-	-	65,000	-	65,000	-	65,000	-	-	65,000	-	0.00	-	-	-	0.00
O2120201003053527014 Algodón hidrófilo	278,000	-	-	278,000	-	278,000	-	278,000	-	-	278,000	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	278,000	-	-	278,000	-	278,000	-	278,000	-	-	278,000	-	0.00	-	-	-	0.00
O2120201003053527015 Esparadrapo	990,000	-	-	990,000	-	990,000	-	990,000	-	-	990,000	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	990,000	-	-	990,000	-	990,000	-	990,000	-	-	990,000	-	0.00	-	-	-	0.00
O2120201003053527016 Venditas antisépticas	114,000	-	-	114,000	-	114,000	-	114,000	-	-	114,000	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	114,000	-	-	114,000	-	114,000	-	114,000	-	-	114,000	-	0.00	-	-	-	0.00
O2120201003053532106 Jabones medicinales	828,000	-	-	828,000	-	828,000	-	828,000	-	-	828,000	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	828,000	-	-	828,000	-	828,000	-	828,000	-	-	828,000	-	0.00	-	-	-	0.00
O2120201003063626004 Guantes de cirugía	583,000	-	-	583,000	-	583,000	-	300,000	283,000	-	300,000	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	583,000	-	-	583,000	-	583,000	-	300,000	283,000	-	300,000	-	0.00	-	-	-	0.00
O2120201003063641001 Bolsas de material plá	-	-	1,500,000	1,500,000	-	1,500,000	-	1,500,000	-	-	1,500,000	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	-	-	1,500,000	1,500,000	-	1,500,000	-	1,500,000	-	-	1,500,000	-	0.00	-	-	-	0.00
O2120201003063649006 Estuches y cajitas de r	-	-	2,500,000	2,500,000	-	2,500,000	-	2,500,000	-	-	2,500,000	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	-	-	2,500,000	2,500,000	-	2,500,000	-	2,500,000	-	-	2,500,000	-	0.00	-	-	-	0.00
O2120201003063649028 Partes y piezas plástic	9,675,000	-	-	9,675,000	-	9,675,000	-	8,547,569	1,127,431	-	8,547,569	-	88.35	2,343,123	2,343,123	6,204,446	24.22
1-100-F001 VA-Recursos distrito	9,675,000	-	-	9,675,000	-	9,675,000	-	8,547,569	1,127,431	-	8,547,569	-	88.35	2,343,123	2,343,123	6,204,446	24.22
O2120201003063649030 Forros (empaques) es	11,000,000	-	3,500,000	7,500,000	-	7,500,000	-	7,500,000	-	-	7,500,000	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	11,000,000	-	3,500,000	7,500,000	-	7,500,000	-	7,500,000	-	-	7,500,000	-	0.00	-	-	-	0.00
O2120201003063697101 Cascos para obreros	2,547,000	-	-	2,547,000	-	2,547,000	-	-	2,547,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	2,547,000	-	-	2,547,000	-	2,547,000	-	-	2,547,000	-	-	-	0.00	-	-	-	0.00
O2120201003063697102 Cascos de protección	11,696,000	-	-	11,696,000	-	11,696,000	-	-	11,696,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	11,696,000	-	-	11,696,000	-	11,696,000	-	-	11,696,000	-	-	-	0.00	-	-	-	0.00
O2120201003063699023 Respiradores plástico	1,068,000	-	-	1,068,000	-	1,068,000	-	138,000	930,000	-	-	138,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	1,068,000	-	-	1,068,000	-	1,068,000	-	138,000	930,000	-	-	138,000	0.00	-	-	-	0.00
O2120201003063699049 Soportes de plástico p	168,338,000	-	-	168,338,000	-	168,338,000	7,571,000	155,144,930	13,193,070	7,571,000	155,144,930	-	92.16	3,156,669	3,156,669	151,988,261	1.88
1-100-F001 VA-Recursos distrito	168,338,000	-	-	168,338,000	-	168,338,000	7,571,000	155,144,930	13,193,070	7,571,000	155,144,930	-	92.16	3,156,669	3,156,669	151,988,261	1.88
O2120201003063699055 Protectores auditivos	8,169,000	-	-	8,169,000	-	8,169,000	-	-	8,169,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	8,169,000	-	-	8,169,000	-	8,169,000	-	-	8,169,000	-	-	-	0.00	-	-	-	0.00
O2120201003083891102 Bolígrafos	2,007,000	-	-	2,007,000	-	2,007,000	-	2,007,000	-	-	2,007,000	-	100.00	-	2,007,000	-	100.00
1-100-F001 VA-Recursos distrito	2,007,000	-	-	2,007,000	-	2,007,000	-	2,007,000	-	-	2,007,000	-	100.00	-	2,007,000	-	100.00
O2120201003083891106 Lápicos	1,516,000	-	-	1,516,000	-	1,516,000	-	1,516,000	-	-	1,516,000	-	100.00	-	1,516,000	-	100.00
1-100-F001 VA-Recursos distrito	1,516,000	-	-	1,516,000	-	1,516,000	-	1,516,000	-	-	1,516,000	-	100.00	-	1,516,000	-	100.00
O2120201003083891107 Lápicos de colores	59,000	-	-	59,000	-	59,000	-	59,000	-	-	59,000	-	100.00	-	59,000	-	100.00
1-100-F001 VA-Recursos distrito	59,000	-	-	59,000	-	59,000	-	59,000	-	-	59,000	-	100.00	-	59,000	-	100.00
O2120201003083891117 Puntas y micropuntas	1,985,000	-	-	1,985,000	-	1,985,000	-	1,985,000	-	-	1,985,000	-	100.00	-	1,985,000	-	100.00
1-100-F001 VA-Recursos distrito	1,985,000	-	-	1,985,000	-	1,985,000	-	1,985,000	-	-	1,985,000	-	100.00	-	1,985,000	-	100.00
O2120201003083891205 Fechadores y numera	73,000	-	-	73,000	-	73,000	-	73,000	-	-	73,000	-	100.00	-	73,000	-	100.00
1-100-F001 VA-Recursos distrito	73,000	-	-	73,000	-	73,000	-	73,000	-	-	73,000	-	100.00	-	73,000	-	100.00
O2120201003083891207 Almohadillas para sel	55,000	-	-	55,000	-	55,000	-	55,000	-	-	55,000	-	100.00	-	55,000	-	100.00
1-100-F001 VA-Recursos distrito	55,000	-	-	55,000	-	55,000	-	55,000	-	-	55,000	-	100.00	-	55,000	-	100.00
O2120201003083899918 Guantes industriales	1,788,000	-	-	1,788,000	-	1,788,000	-	-	1,788,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	1,788,000	-	-	1,788,000	-	1,788,000	-	-	1,788,000	-	-	-	0.00	-	-	-	0.00
O2120201003083899998 Artículos n.c.p. para e	99,031,000	-	-	99,031,000	-	99,031,000	-	99,031,000	-	-	99,031,000	-	100.00	-	-	99,031,000	0.00
1-100-F001 VA-Recursos distrito	99,031,000	-	-	99,031,000	-	99,031,000	-	99,031,000	-	-	99,031,000	-	100.00	-	-	99,031,000	0.00
O2120201004024291305 Tijeras para artes y of	202,000	-	-	202,000	-	202,000	-	202,000	-	-	202,000	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	202,000	-	-	202,000	-	202,000	-	202,000	-	-	202,000	-	0.00	-	-	-	0.00
O2120201004034392303 Equipos extintores de	4,571,000	-	-	4,571,000	-	4,571,000	-	4,571,000	-	4,571,000	4,571,000	-	100.00	-	-	4,571,000	0.00

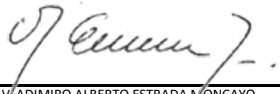
Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensi ón	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulado.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-F001 VA-Recursos distrito	4,571,000	-	-	4,571,000	-	4,571,000	-	4,571,000	-	4,571,000	4,571,000	-	100.00	-	-	4,571,000	0.00
O2120201004064641003 Baterías de pilas	2,800,000	-	-	2,800,000	-	2,800,000	-	-	2,800,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	2,800,000	-	-	2,800,000	-	2,800,000	-	-	2,800,000	-	-	-	0.00	-	-	-	0.00
O2120201004084825101 Termómetros	468,000	-	-	468,000	-	468,000	-	468,000	-	-	-	468,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	468,000	-	-	468,000	-	468,000	-	468,000	-	-	-	468,000	0.00	-	-	-	0.00
O2120201004084831204 Anteojos, gafas, mont	1,372,000	-	-	1,372,000	-	1,372,000	-	-	1,372,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	1,372,000	-	-	1,372,000	-	1,372,000	-	-	1,372,000	-	-	-	0.00	-	-	-	0.00
O2120202005040754790 Otros servicios de ter	76,505,000	-	-	76,505,000	-	76,505,000	-	76,505,000	-	-	2,348,000	74,157,000	3.07	308,555	543,355	1,804,645	0.71
1-100-F001 VA-Recursos distrito	76,505,000	-	-	76,505,000	-	76,505,000	-	76,505,000	-	-	2,348,000	74,157,000	3.07	308,555	543,355	1,804,645	0.71
O21202020060464241 Servicios de transporte	4,000,000	-	-	4,000,000	-	4,000,000	-	4,000,000	-	-	-	4,000,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	4,000,000	-	-	4,000,000	-	4,000,000	-	4,000,000	-	-	-	4,000,000	0.00	-	-	-	0.00
O21202020060868019 Otros servicios postales	3,190,000	-	-	3,190,000	-	3,190,000	-	3,190,000	-	-	3,190,000	-	100.00	9,600	328,600	2,861,400	10.30
1-100-F001 VA-Recursos distrito	3,190,000	-	-	3,190,000	-	3,190,000	-	3,190,000	-	-	3,190,000	-	100.00	9,600	328,600	2,861,400	10.30
O21202020060868021 Servicios locales de me	1,124,945,000	-	-	1,124,945,000	-	1,124,945,000	-	1,124,945,000	-	-	1,124,945,000	-	100.00	174,931,774	453,415,431	671,529,569	40.31
1-100-F001 VA-Recursos distrito	1,124,945,000	-	-	1,124,945,000	-	1,124,945,000	-	1,124,945,000	-	-	1,124,945,000	-	100.00	174,931,774	453,415,431	671,529,569	40.31
O212020200701030371332 Servicios de seguros	968,000	-	-	968,000	-	968,000	-	-	968,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	968,000	-	-	968,000	-	968,000	-	-	968,000	-	-	-	0.00	-	-	-	0.00
O212020200701030471347 Servicio de seguro o	44,334,000	-	-	44,334,000	-	44,334,000	-	44,333,916	84	-	44,333,916	-	100.00	-	-	44,333,916	0.00
1-100-F001 VA-Recursos distrito	44,334,000	-	-	44,334,000	-	44,334,000	-	44,333,916	84	-	44,333,916	-	100.00	-	-	44,333,916	0.00
O212020200701030571355 Servicios de seguros	5,550,231,000	-	-	5,550,231,000	-	5,550,231,000	-	4,230,625,274	1,319,605,726	80,394,311	4,230,625,274	-	76.22	-	4,119,697,965	110,927,309	74.23
1-100-F001 VA-Recursos distrito	5,550,231,000	-	-	5,550,231,000	-	5,550,231,000	-	4,230,625,274	1,319,605,726	80,394,311	4,230,625,274	-	76.22	-	4,119,697,965	110,927,309	74.23
O2120202007010671640 Servicios de administ	1,615,000	-	-	1,615,000	-	1,615,000	53,076	284,665	1,330,335	53,076	284,665	-	17.63	53,076	284,665	-	17.63
1-100-F001 VA-Recursos distrito	1,615,000	-	-	1,615,000	-	1,615,000	53,076	284,665	1,330,335	53,076	284,665	-	17.63	53,076	284,665	-	17.63
O21202020070272212 Servicios de administra	129,000,000	-	-	129,000,000	-	129,000,000	-	129,000,000	-	-	129,000,000	-	100.00	-	-	129,000,000	0.00
1-100-F001 VA-Recursos distrito	129,000,000	-	-	129,000,000	-	129,000,000	-	129,000,000	-	-	129,000,000	-	100.00	-	-	129,000,000	0.00
O21202020080181221 Servicios de investigaci	95,000,000	-	6,100,000	88,900,000	-	88,900,000	88,900,000	88,900,000	-	-	-	88,900,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	95,000,000	-	6,100,000	88,900,000	-	88,900,000	88,900,000	88,900,000	-	-	-	88,900,000	0.00	-	-	-	0.00
O21202020080282130 Servicios de document	4,700,000	-	-	4,700,000	-	4,700,000	-	4,700,000	-	-	4,700,000	-	100.00	-	470,000	4,230,000	10.00
1-100-F001 VA-Recursos distrito	4,700,000	-	-	4,700,000	-	4,700,000	-	4,700,000	-	-	4,700,000	-	100.00	-	470,000	4,230,000	10.00
O21202020080282199 Otros servicios jurídico	100,000,000	-	-	100,000,000	-	100,000,000	-	-	100,000,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	100,000,000	-	-	100,000,000	-	100,000,000	-	-	100,000,000	-	-	-	0.00	-	-	-	0.00
O21202020080484120 Servicios de telefonía f	349,770,000	-	10,000,000	339,770,000	-	339,770,000	141,037,500	339,770,000	-	151,037,500	302,075,000	37,695,000	88.91	25,696,291	150,538,450	151,536,550	44.31
1-100-F001 VA-Recursos distrito	349,770,000	-	10,000,000	339,770,000	-	339,770,000	141,037,500	339,770,000	-	151,037,500	302,075,000	37,695,000	88.91	25,696,291	150,538,450	151,536,550	44.31
O21202020080484131 Servicios móviles de vo	36,813,000	-	-	36,813,000	-	36,813,000	-	18,406,500	18,406,500	-	18,406,500	-	50.00	1,742,700	12,723,337	5,683,163	34.56
1-100-F001 VA-Recursos distrito	36,813,000	-	-	36,813,000	-	36,813,000	-	18,406,500	18,406,500	-	18,406,500	-	50.00	1,742,700	12,723,337	5,683,163	34.56
O21202020080484210 Servicios básicos de Int	548,331,000	-	20,000,000	527,131,000	-	527,131,000	20,000,000	527,131,000	-	473,350,000	473,350,000	53,781,000	89.80	-	-	473,350,000	0.00
1-100-F001 VA-Recursos distrito	548,331,000	-	20,000,000	527,131,000	-	527,131,000	20,000,000	527,131,000	-	473,350,000	473,350,000	53,781,000	89.80	-	-	473,350,000	0.00
O21202020080484631 Servicios de transmisio	293,478,000	-	-	293,478,000	-	293,478,000	-	293,478,000	-	-	293,478,000	-	100.00	-	-	293,478,000	0.00
1-100-F001 VA-Recursos distrito	293,478,000	-	-	293,478,000	-	293,478,000	-	293,478,000	-	-	293,478,000	-	100.00	-	-	293,478,000	0.00
O21202020080585230 Servicios de sistemas d	-	-	100,000	100,000	-	100,000	-	100,000	-	-	-	100,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	-	-	100,000	100,000	-	100,000	-	100,000	-	-	-	100,000	0.00	-	-	-	0.00
O21202020080585250 Servicios de protección	3,994,687,000	-	-	3,994,687,000	-	3,994,687,000	-	3,994,687,000	-	-	3,994,687,000	-	100.00	355,213,361	355,213,361	3,639,473,639	8.89
1-100-F001 VA-Recursos distrito	3,994,687,000	-	-	3,994,687,000	-	3,994,687,000	-	3,994,687,000	-	-	3,994,687,000	-	100.00	355,213,361	355,213,361	3,639,473,639	8.89
O21202020080585310 Servicios de desinfecció	40,000,000	-	-	40,000,000	-	40,000,000	-	40,000,000	-	-	40,000,000	-	100.00	-	40,000,000	-	100.00
1-100-F001 VA-Recursos distrito	40,000,000	-	-	40,000,000	-	40,000,000	-	40,000,000	-	-	40,000,000	-	100.00	-	40,000,000	-	100.00
O21202020080585320 Servicios de limpieza d	45,000,000	-	-	45,000,000	-	45,000,000	-	45,000,000	-	-	45,000,000	-	100.00	-	45,000,000	-	100.00
1-100-F001 VA-Recursos distrito	45,000,000	-	-	45,000,000	-	45,000,000	-	45,000,000	-	-	45,000,000	-	100.00	-	45,000,000	-	100.00
O21202020080585330 Servicios de limpieza g	15,290,000	-	-	15,290,000	-	15,290,000	-	15,290,000	-	-	15,290,000	-	100.00	-	15,029,000	261,000	98.29
1-100-F001 VA-Recursos distrito	15,290,000	-	-	15,290,000	-	15,290,000	-	15,290,000	-	-	15,290,000	-	100.00	-	15,029,000	261,000	98.29
O21202020080585340 Servicios especializado	1,146,000,000	-	-	1,146,000,000	-	1,146,000,000	-	1,146,000,000	-	-	1,146,000,000	-	100.00	-	134,000,644	1,011,999,356	11.69
1-100-F001 VA-Recursos distrito	1,146,000,000	-	-	1,146,000,000	-	1,146,000,000	-	1,146,000,000	-	-	1,146,000,000	-	100.00	-	134,000,644	1,011,999,356	11.69
O21202020080686311 Servicios de transmisio	1,115,291,000	-	10,000,000	1,105,291,000	-	1,105,291,000	519,858,500	1,105,291,000	-	529,858,500	1,069,717,000	35,574,000	96.78	545,074	503,482,347	566,234,653	45.55
1-100-F001 VA-Recursos distrito	1,115,291,000	-	10,000,000	1,105,291,000	-	1,105,291,000	519,858,500	1,105,291,000	-	529,858,500	1,069,717,000	35,574,000	96.78	545,074	503,482,347	566,234,653	45.55
O21202020080686330 Servicios de distribuci	99,398,000	-	-	99,398,000	-	99,398,000	-	49,699,000	49,699,000	-	49,699,000	-	50.00	5,925,750	25,354,768	24,344,232	25.51
1-100-F001 VA-Recursos distrito	99,398,000	-	-	99,398,000	-	99,398,000	-	49,699,000	49,699,000	-	49,699,000	-	50.00	5,925,750	25,354,768	24,344,232	25.51
O2120202008078714102 Servicio de mantenim	97,000,000	-	-	97,000,000	-	97,000,000	-	97,000,000	-	71,500,000	97,000,000	-	100.00	3,571,832	23,040,941	73,959,059	23.75
1-100-F001 VA-Recursos distrito	97,000,000	-	-	97,000,000	-	97,000,000	-	97,000,000	-	71,500,000	97,000,000	-	100.00	3,571,832	23,040,941	73,959,059	23.75
O2120202008078715402 Servicio de mantenim	4,300,000	-	-	4,300,000	-	4,300,000	-	-	4,300,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	4,300,000	-	-	4,300,000	-	4,300,000	-	-	4,300,000	-	-	-	0.00	-	-	-	0.00
O2120202008078715701 Servicio de mantenim	20,296,000	-	-	20,296,000	-	20,296,000	-	19,558,000	738,000	1,130,500	1,130,500	18,427,500	5.57	-	-	1,130,500	0.00
1-100-F001 VA-Recursos distrito	20,296,000	-	-	20,296,000	-	20,296,000	-	19,558,000	738,000	1,130,500	1,130,500	18,427,500	5.57	-	-	1,130,500	0.00
O2120202008098911001 Reproducción de pint	709,000	-	-	709,000	-	709,000	-	709,000	-	-	709,000	-	100.00	-	70,900	638,100	10.00
1-100-F001 VA-Recursos distrito	709,000	-	-	709,000	-	709,000	-	709,000	-	-	709,000	-	100.00	-	70,900	638,100	10.00
O21202020090191191 Servicios administrativ	-	-	6,000,000	6,000,													

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensi ón	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulado.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-F001 VA-Recursos distrito	330,000,000	40,000,000	40,000,000	370,000,000	-	370,000,000	40,000,000	370,000,000	-	-	289,982,909	80,017,091	78.37	-	39,982,909	250,000,000	10.81
O21202020090292913 Servicios de educación	9,000,000	-	-	9,000,000	-	9,000,000	-	2,600,000	6,400,000	-	2,600,000	-	28.89	-	2,000,004	599,996	22.22
1-100-F001 VA-Recursos distrito	9,000,000	-	-	9,000,000	-	9,000,000	-	2,600,000	6,400,000	-	2,600,000	-	28.89	-	2,000,004	599,996	22.22
O21202020090393121 Servicios médicos gene	97,909,000	-	-	97,909,000	-	97,909,000	70,809,000	97,909,000	-	27,100,000	27,100,000	70,809,000	27.68	-	-	27,100,000	0.00
1-100-F001 VA-Recursos distrito	97,909,000	-	-	97,909,000	-	97,909,000	70,809,000	97,909,000	-	27,100,000	27,100,000	70,809,000	27.68	-	-	27,100,000	0.00
O21202020090393195 Servicios de laboratoric	36,314,000	-	-	36,314,000	-	36,314,000	27,714,000	36,314,000	-	8,600,000	8,600,000	27,714,000	23.68	-	-	8,600,000	0.00
1-100-F001 VA-Recursos distrito	36,314,000	-	-	36,314,000	-	36,314,000	27,714,000	36,314,000	-	8,600,000	8,600,000	27,714,000	23.68	-	-	8,600,000	0.00
O21202020090494239 Servicios generales de	117,361,000	-	-	117,361,000	-	117,361,000	50,000,000	108,680,500	8,680,500	50,000,000	108,680,500	-	92.60	10,338,840	40,991,952	67,688,548	34.93
1-100-F001 VA-Recursos distrito	117,361,000	-	-	117,361,000	-	117,361,000	50,000,000	108,680,500	8,680,500	50,000,000	108,680,500	-	92.60	10,338,840	40,991,952	67,688,548	34.93
O21202020090696421 Servicios de jardines bc	16,125,000	-	-	16,125,000	-	16,125,000	-	16,125,000	-	-	16,125,000	-	100.00	-	-	16,125,000	0.00
1-100-F001 VA-Recursos distrito	16,125,000	-	-	16,125,000	-	16,125,000	-	16,125,000	-	-	16,125,000	-	100.00	-	-	16,125,000	0.00
O21202020090696511 Servicios de promoción	264,005,000	-	-	264,005,000	-	264,005,000	-	221,728,000	42,277,000	-	221,728,000	-	83.99	28,200,000	28,200,000	193,528,000	10.68
1-100-F001 VA-Recursos distrito	264,005,000	-	-	264,005,000	-	264,005,000	-	221,728,000	42,277,000	-	221,728,000	-	83.99	28,200,000	28,200,000	193,528,000	10.68
O21202020090696520 Servicios de funcionam	9,591,000	-	-	9,591,000	-	9,591,000	-	9,591,000	-	-	9,591,000	-	100.00	-	-	9,591,000	0.00
1-100-F001 VA-Recursos distrito	9,591,000	-	-	9,591,000	-	9,591,000	-	9,591,000	-	-	9,591,000	-	100.00	-	-	9,591,000	0.00
O21202020090696910 Servicios de parques de	80,905,000	-	-	80,905,000	-	80,905,000	-	80,905,000	-	-	80,905,000	-	100.00	-	-	80,905,000	0.00
1-100-F001 VA-Recursos distrito	80,905,000	-	-	80,905,000	-	80,905,000	-	80,905,000	-	-	80,905,000	-	100.00	-	-	80,905,000	0.00
O2120202010 Viáticos de los funcionarios	12,126,000	-	-	12,126,000	-	12,126,000	-	12,126,000	-	-	7,351,129	4,774,871	60.62	-	7,351,129	-	60.62
1-100-F001 VA-Recursos distrito	12,126,000	-	-	12,126,000	-	12,126,000	-	12,126,000	-	-	7,351,129	4,774,871	60.62	-	7,351,129	-	60.62
O2130405002 Distintas a membresías	2,580,000,000	-	-	2,580,000,000	-	2,580,000,000	-	2,580,000,000	-	2,580,000,000	2,580,000,000	-	100.00	-	-	2,580,000,000	0.00
1-100-F001 VA-Recursos distrito	2,580,000,000	-	-	2,580,000,000	-	2,580,000,000	-	2,580,000,000	-	2,580,000,000	2,580,000,000	-	100.00	-	-	2,580,000,000	0.00
O2130509059 Servicio de alumbrado públ	4,200,000,000	-	-	4,200,000,000	-	4,200,000,000	-	4,200,000,000	-	-	4,200,000,000	-	100.00	389,554,280	2,182,881,656	2,017,118,344	51.97
1-100-F001 VA-Recursos distrito	4,200,000,000	-	-	4,200,000,000	-	4,200,000,000	-	4,200,000,000	-	-	4,200,000,000	-	100.00	389,554,280	2,182,881,656	2,017,118,344	51.97
O2131301001 Sentencias	-	-	1,200,000	1,200,000	-	1,200,000	-	1,200,000	-	-	570,326	629,674	47.53	-	570,325	1	47.53
1-100-F001 VA-Recursos distrito	-	-	1,200,000	1,200,000	-	1,200,000	-	1,200,000	-	-	570,326	629,674	47.53	-	570,325	1	47.53
O2301160556000007563 Fortalecimiento de la	301,614,000	-	-	301,614,000	-	301,614,000	12,500,000	277,806,000	23,808,000	13,622,468	246,894,468	30,911,532	81.86	20,839,343	49,768,943	197,125,525	16.50
O2320201003023262003 Catálogos, folletos y c	12,500,000	-	-	12,500,000	-	12,500,000	12,500,000	12,500,000	-	-	-	12,500,000	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	12,500,000	-	-	12,500,000	-	12,500,000	12,500,000	12,500,000	-	-	-	12,500,000	0.00	-	-	-	0.00
O2320202008831129 Otros servicios de consu	32,034,000	-	-	32,034,000	-	32,034,000	-	32,034,000	-	13,622,468	13,622,468	18,411,532	42.53	-	-	13,622,468	0.00
1-100-I027 VA-Derechos de tránsito	32,034,000	-	-	32,034,000	-	32,034,000	-	32,034,000	-	13,622,468	13,622,468	18,411,532	42.53	-	-	13,622,468	0.00
O2320202009911119 Otros servicios de la adr	223,080,000	-	6,108,000	216,972,000	-	216,972,000	-	216,972,000	-	-	216,972,000	-	100.00	18,081,000	47,010,600	169,961,400	21.67
1-100-I027 VA-Derechos de tránsito	223,080,000	-	6,108,000	216,972,000	-	216,972,000	-	216,972,000	-	-	216,972,000	-	100.00	18,081,000	47,010,600	169,961,400	21.67
O232020200997990 Otros servicios diversos	34,000,000	-	6,108,000	40,108,000	-	40,108,000	-	16,300,000	23,808,000	-	16,300,000	-	40.64	2,758,343	2,758,343	13,541,657	6.88
1-100-I027 VA-Derechos de tránsito	34,000,000	-	6,108,000	40,108,000	-	40,108,000	-	16,300,000	23,808,000	-	16,300,000	-	40.64	2,758,343	2,758,343	13,541,657	6.88
O2301160556000007568 Fortalecimiento instit	17,890,282,000	-	-	17,890,282,000	-	17,890,282,000	375,076,145	15,892,496,316	1,997,785,684	616,699,293	11,731,510,486	4,160,985,830	65.57	1,530,609,127	3,914,537,997	7,816,972,489	21.88
O231020200501 Aportes generales al sister	11,737,000	-	5,500,000	17,237,000	-	17,237,000	-	17,237,000	-	-	14,829,300	2,407,700	86.03	1,368,200	4,781,900	10,047,400	27.74
1-100-I027 VA-Derechos de tránsito	11,737,000	-	5,500,000	17,237,000	-	17,237,000	-	17,237,000	-	-	14,829,300	2,407,700	86.03	1,368,200	4,781,900	10,047,400	27.74
O232010100304006 Otro equipo eléctrico y si	676,600,000	9,400,000	345,817,719	330,782,281	-	330,782,281	9,400,000	330,782,281	-	-	330,782,281	0.00	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	676,600,000	9,400,000	345,817,719	330,782,281	-	330,782,281	9,400,000	330,782,281	-	-	330,782,281	0.00	0.00	-	-	-	0.00
O2320101004010102 Muebles del tipo utiliza	774,000,000	25,206,507	128,677,633	645,322,367	-	645,322,367	-	522,000,000	123,322,367	-	522,000,000	0.00	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	774,000,000	25,206,507	128,677,633	645,322,367	-	645,322,367	-	522,000,000	123,322,367	-	522,000,000	0.00	0.00	-	-	-	0.00
O2320201003023262003 Catálogos, folletos y c	21,500,000	18,000,000	18,000,000	39,500,000	-	39,500,000	39,500,000	39,500,000	-	-	-	39,500,000	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	21,500,000	18,000,000	18,000,000	39,500,000	-	39,500,000	39,500,000	39,500,000	-	-	-	39,500,000	0.00	-	-	-	0.00
O2320201003083899997 Artículos n.c.p. para p	66,661,000	-	-	66,661,000	-	66,661,000	-	9,095,000	57,566,000	-	-	9,095,000	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	66,661,000	-	-	66,661,000	-	66,661,000	-	9,095,000	57,566,000	-	-	9,095,000	0.00	-	-	-	0.00
O2320202005040754790 Otros servicios de ter	2,500,000,000	-	770,000,000	3,270,000,000	-	3,270,000,000	-	3,270,000,000	-	-	770,000,000	2,500,000,000	23.55	402,968,737	402,968,737	367,031,263	12.32
1-100-I027 VA-Derechos de tránsito	2,500,000,000	-	770,000,000	3,270,000,000	-	3,270,000,000	-	3,270,000,000	-	-	770,000,000	2,500,000,000	23.55	402,968,737	402,968,737	367,031,263	12.32
O232020200662281 Comercio al por menor c	170,000,000	-	170,000,000	-	-	-	-	-	-	-	-	0.00	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	170,000,000	-	170,000,000	-	-	-	-	-	-	-	-	0.00	0.00	-	-	-	0.00
O232020200664114 Servicios de transporte t	1,067,076,000	-	327	1,067,075,673	-	1,067,075,673	-	1,067,075,673	-	-	1,067,075,673	-	100.00	-	-	1,067,075,673	0.00
1-100-I027 VA-Derechos de tránsito	1,067,076,000	-	327	1,067,075,673	-	1,067,075,673	-	1,067,075,673	-	-	1,067,075,673	-	100.00	-	-	1,067,075,673	0.00
O2320202008831129 Otros servicios de consu	628,041,000	10,835,287	209,354,962	837,395,962	-	837,395,962	21,281,287	824,708,043	12,687,919	89,659,293	369,717,480	454,990,563	44.15	35,773,253	66,066,653	303,650,827	7.89
1-100-I027 VA-Derechos de tránsito	628,041,000	10,835,287	209,354,962	837,395,962	-	837,395,962	21,281,287	824,708,043	12,687,919	89,659,293	369,717,480	454,990,563	44.15	35,773,253	66,066,653	303,650,827	7.89
O232020200884110 Servicios de operadores	50,000,000	-	15,000,000	35,000,000	-	35,000,000	-	35,000,000	-	-	35,000,000	-	100.00	3,597,062	11,508,186	23,491,814	32.88
1-100-I027 VA-Derechos de tránsito	50,000,000	-	15,000,000	35,000,000	-	35,000,000	-	35,000,000	-	-	35,000,000	-	100.00	3,597,062	11,508,186	23,491,814	32.88
O232020200885230 Servicios de sistemas de	1,261,480,000	-	-	1,261,480,000	-	1,261,480,000	-	1,261,480,000	-	-	1,261,480,000	-	100.00	117,277,871	1,261,480,000	-	100.00
1-100-I027 VA-Derechos de tránsito	1,261,480,000	-	-	1,261,480,000	-	1,261,480,000	-	1,261,480,000	-	-	1,261,480,000	-	100.00	117,277,871	1,261,480,000	-	100.00
O232020200885340 Servicios especializados	434,985,000	-	982	434,984,018	-	434,984,018	-	434,984,018	-	-	434,984,018	-	100.00	156,863,730	156,863,730	278,120,288	36.06
1-100-I027 VA-Derechos de tránsito	434,985,000	-	982	434,984,018	-	434,984,018	-	434,984,018	-	-	434,984,018	-	100.00	156,863,730			

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensi ón	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulado.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro		
1-100-1027 VA-Derechos de tránsito	7,480,645,000	158,323,864	258,677,095	7,739,322,095	-	7,739,322,095	-	6,541,847,767	1,197,474,328	527,040,000	6,541,847,767	-	84.53	506,178,701	1,662,879,724	4,878,968,043	21.49		
O232020200992919 Otros tipos de servicios e	10,850,000	-	-	10,850,000	-	10,850,000	-	10,850,000	-	-	10,850,000	-	100.00	-	-	10,850,000	0.00		
1-100-1027 VA-Derechos de tránsito	10,850,000	-	-	10,850,000	-	10,850,000	-	10,850,000	-	-	10,850,000	-	100.00	-	-	10,850,000	0.00		
O232020200993121 Servicios médicos gener	70,000,000	-	-	70,000,000	-	70,000,000	70,000,000	70,000,000	-	-	-	70,000,000	0.00	-	-	-	0.00		
1-100-1027 VA-Derechos de tránsito	70,000,000	-	-	70,000,000	-	70,000,000	70,000,000	70,000,000	-	-	-	70,000,000	0.00	-	-	-	0.00		
O232020200996520 Servicios de funcionamie	707,333,000	-	707,333,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00		
1-100-1027 VA-Derechos de tránsito	707,333,000	-	707,333,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00		
O232020200997990 Otros servicios diversos	1,629,952,000	-	171,352,644	57,101,356	1,687,053,356	1,687,053,356	-	190,906,432	1,404,669,286	-	1,215,259,000	189,410,286	72.03	306,581,573	347,989,067	867,269,933	20.63		
1-100-1027 VA-Derechos de tránsito	1,629,952,000	-	171,352,644	57,101,356	1,687,053,356	1,687,053,356	-	190,906,432	1,404,669,286	-	1,215,259,000	189,410,286	72.03	306,581,573	347,989,067	867,269,933	20.63		
O23011605560000007570 Actualización, manter	23,224,185,000	-	1,100,000,000	24,324,185,000	-	24,324,185,000	298,557,952	20,228,666,091	4,095,518,909	4,957,982,785	15,033,116,266	5,195,549,825	61.80	1,340,550,254	3,060,283,243	11,972,833,023	12.58		
O232010100502030101 Paquetes de software	5,269,631,000	-	47,054,919	5,053,748,913	-	5,053,748,913	41,789,491	4,438,002,191	615,746,722	2,700,584,172	2,963,664,612	1,474,337,579	58.64	538,640,509	538,640,509	2,425,024,103	10.66		
1-100-1017 VA-Multas de tránsito	56,207,000	-	90,521,410	246,808,501	-	246,808,501	-	100,000,000	146,808,501	-	-	100,000,000	0.00	-	-	-	0.00		
1-100-1027 VA-Derechos de tránsito	5,213,424,000	-	43,466,491	4,806,940,412	-	4,806,940,412	41,789,491	4,338,002,191	468,938,221	2,700,584,172	2,963,664,612	1,374,337,579	61.65	538,640,509	538,640,509	2,425,024,103	11.21		
O2320202005040754790 Otros servicios de ter	-	-	-	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00		
1-100-1027 VA-Derechos de tránsito	-	-	-	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00		
O232020200883131 Servicios de consultoría	400,000,000	-	64,000,000	290,000,000	-	110,000,000	-	110,000,000	-	-	-	110,000,000	0.00	-	-	-	0.00		
1-100-1027 VA-Derechos de tránsito	400,000,000	-	64,000,000	290,000,000	-	110,000,000	-	110,000,000	-	-	-	110,000,000	0.00	-	-	-	0.00		
O232020200883132 Servicios de soporte en t	7,861,422,000	-	17,380,000	1,229,680,882	6,631,741,118	-	6,631,741,118	-	17,380,000	6,117,976,771	-	6,117,976,771	-	92.25	461,968,769	1,492,307,058	4,625,669,713	22.50	
1-100-1017 VA-Multas de tránsito	6,543,793,000	-	17,380,000	425,816,229	6,117,976,771	-	6,117,976,771	-	17,380,000	6,117,976,771	-	6,117,976,771	-	100.00	461,968,769	1,492,307,058	4,625,669,713	24.39	
1-100-1027 VA-Derechos de tránsito	1,317,629,000	-	-	803,864,653	513,764,347	-	513,764,347	-	513,764,347	-	-	-	0.00	-	-	-	0.00		
O23202020083141 Servicios de diseño y des	1,550,000,000	-	198,280,410	128,629,562	1,421,370,438	-	1,421,370,438	-	198,280,410	1,421,370,438	-	901,719,590	1,421,370,438	-	100.00	7,168,631	354,772,326	1,066,598,112	24.96
1-100-1017 VA-Multas de tránsito	1,100,000,000	-	198,280,410	198,280,410	901,719,590	-	901,719,590	-	198,280,410	901,719,590	-	901,719,590	-	100.00	-	-	901,719,590	0.00	
1-100-1027 VA-Derechos de tránsito	450,000,000	-	-	69,650,848	519,650,848	-	519,650,848	-	519,650,848	-	-	519,650,848	-	100.00	7,168,631	354,772,326	164,878,522	68.27	
O232020200883142 Servicios de diseño y des	6,000,000	-	-	1,685,060	4,314,940	-	4,314,940	-	4,314,940	-	-	4,314,940	-	100.00	-	-	4,314,940	100.00	
1-100-1027 VA-Derechos de tránsito	6,000,000	-	-	1,685,060	4,314,940	-	4,314,940	-	4,314,940	-	-	4,314,940	-	100.00	-	-	4,314,940	100.00	
O232020200883143 Software originales	1,332,120,000	-	20,000,000	914,726,622	2,246,846,622	-	2,246,846,622	234,007,853	2,210,854,475	35,992,147	1,326,679,024	1,960,075,646	250,778,829	87.24	-	39,919,908	1,920,155,738	1.78	
1-100-1017 VA-Multas de tránsito	-	-	85,139,000	397,495,138	397,495,138	-	397,495,138	85,139,000	397,495,138	-	272,433,636	312,353,545	85,141,593	78.58	-	39,919,908	272,433,637	10.04	
1-100-1027 VA-Derechos de tránsito	1,332,120,000	-	65,139,000	517,231,484	1,849,351,484	-	1,849,351,484	148,868,853	1,813,359,337	35,992,147	1,054,245,388	1,647,722,101	165,637,236	89.10	-	-	1,647,722,101	0.00	
O232020200883159 Otros servicios de alojan	4,070,631,000	-	84,605,491	1,688,275,819	5,758,906,819	-	5,758,906,819	212,000,000	2,859,138,330	2,899,768,489	-	178,976,873	2,680,161,457	3.11	125,607,685	156,665,628	22,311,245	2.72	
1-100-1017 VA-Multas de tránsito	2,300,000,000	-	40,000,000	2,240,000,000	-	2,240,000,000	40,000,000	580,000,000	1,660,000,000	-	-	580,000,000	0.00	-	-	-	0.00		
1-100-1027 VA-Derechos de tránsito	1,770,631,000	-	44,605,491	1,748,275,819	3,518,906,819	-	3,518,906,819	2,279,138,330	1,239,768,489	-	178,976,873	2,100,161,457	5.09	125,607,685	156,665,628	22,311,245	4.45		
O232020200885220 Servicios de consultoría	894,477,000	-	-	175,000,000	719,477,000	-	719,477,000	-	692,771,959	26,705,041	28,999,999	28,999,999	663,771,960	4.03	-	-	28,999,999	0.00	
1-100-1027 VA-Derechos de tránsito	894,477,000	-	-	175,000,000	719,477,000	-	719,477,000	-	692,771,959	26,705,041	28,999,999	28,999,999	663,771,960	4.03	-	-	28,999,999	0.00	
O232020200991119 Otros servicios de la adn	1,829,904,000	-	-	539,875,150	2,369,779,150	-	2,369,779,150	-	2,366,236,987	3,542,163	-	2,349,736,987	16,500,000	99.15	207,164,660	473,662,874	1,876,074,113	19.99	
1-100-1017 VA-Multas de tránsito	-	-	-	96,000,000	96,000,000	-	96,000,000	-	96,000,000	-	-	96,000,000	-	100.00	16,000,000	20,266,667	75,733,333	21.11	
1-100-1027 VA-Derechos de tránsito	1,829,904,000	-	-	443,875,150	2,273,779,150	-	2,273,779,150	-	2,270,236,987	3,542,163	-	2,253,736,987	16,500,000	99.12	191,164,660	453,396,207	1,800,340,780	19.94	
O232020200997990 Otros servicios diversos	10,000,000	-	-	2,000,000	8,000,000	-	8,000,000	-	8,000,000	-	-	8,000,000	-	100.00	-	-	8,000,000	0.00	
1-100-1027 VA-Derechos de tránsito	10,000,000	-	-	2,000,000	8,000,000	-	8,000,000	-	8,000,000	-	-	8,000,000	-	100.00	-	-	8,000,000	0.00	
O23011605560000007574 Fortalecimiento de la	6,542,010,000	-	-	6,542,010,000	-	6,542,010,000	-	5,751,796,310	790,213,690	147,576,000	5,151,796,310	600,000,000	78.75	250,423,245	1,407,796,958	3,743,999,352	21.52		
O2320101004010102 Muebles del tipo utiliza	300,000,000	-	-	300,000,000	-	300,000,000	-	-	300,000,000	-	-	-	0.00	-	-	-	0.00		
1-100-1027 VA-Derechos de tránsito	300,000,000	-	-	300,000,000	-	300,000,000	-	-	300,000,000	-	-	-	0.00	-	-	-	0.00		
O2320201003023219999 Artículos n.c.p. de pul	37,062,000	-	-	37,062,000	-	37,062,000	-	37,062,000	-	-	37,062,000	-	100.00	8,502,917	37,062,000	-	100.00		
1-100-1027 VA-Derechos de tránsito	37,062,000	-	-	37,062,000	-	37,062,000	-	37,062,000	-	-	37,062,000	-	100.00	8,502,917	37,062,000	-	100.00		
O232020200668014 Servicios de gestión doc	3,707,541,000	-	-	615,977,310	3,091,563,690	-	3,091,563,690	-	3,001,350,000	90,213,690	-	3,001,350,000	-	97.08	99,294,518	380,826,590	2,620,523,410	12.32	
1-100-1027 VA-Derechos de tránsito	3,707,541,000	-	-	615,977,310	3,091,563,690	-	3,091,563,690	-	3,001,350,000	90,213,690	-	3,001,350,000	-	97.08	99,294,518	380,826,590	2,620,523,410	12.32	
O2320202007721112 Servicios de alquiler o ar	933,120,000	-	-	35,022,690	898,097,310	-	898,097,310	-	898,097,310	-	-	898,097,310	-	100.00	81,645,210	389,175,501	508,921,809	43.33	
1-100-1027 VA-Derechos de tránsito	933,120,000	-	-	35,022,690	898,097,310	-	898,097,310	-	898,097,310	-	-	898,097,310	-	100.00	81,645,210	389,175,501	508,921,809	43.33	
O232020200883159 Otros servicios de alojan	-	-	-	600,000,000	600,000,000	-	600,000,000	-	600,000,000	-	-	600,000,000	0.00	-	-	-	0.00		
1-100-1027 VA-Derechos de tránsito	-	-	-	600,000,000	600,000,000	-	600,000,000	-	600,000,000	-	-	600,000,000	0.00	-	-	-	0.00		
O232020200991119 Otros servicios de la adn	1,564,287,000	-	-	51,000,000	1,615,287,000	-	1,615,287,000	-	1,215,287,000	400,000,000	1,215,287,000	-	75.24	60,980,600	600,732,867	614,554,133	37.19		
1-100-1027 VA-Derechos de tránsito	1,564,287,000	-	-	51,000,000	1,615,287,000	-	1,615,287,000	-	1,215,287,000	400,000,000	1,215,287,000	-	75.24	60,980,600	600,732,867	614,554,133	37.19		
O23011605560000007589 Desarrollo de la gesti	21,290,398,000	-	-	644,329,053	21,934,727,053	-	21,934,727,053	200,444,360	14,907,745,240	7,026,981,813	216,236,360	14,707,896,240	199,849,000	67.05	1,672,534,453	4,246,578,188	10,461,318,052	19.36	
O2320201003023262003 Catálogos, folletos y c	15,000,000	-	-	15,000,000	-	15,000,000	-	15,000,000	-	-	15,000,000	-	0.00	-	-	-	0.00		
1-100-1017 VA-Multas de tránsito	15,000,000	-	-	15,000,000	-	15,000,000	15,000,000	15,000,000	-	-	-	15,000,000	0.00	-	-	-	0.00		
O232020200664114 Servicios de transporte t	111,268,000	-	-	111,268,000	-	111,268,000	-	110,445,171	822,829	-	-	110,445,171	-	99.26	12,216,671	55,653,632	54,791,539	50.02	
1-100-1027 VA-Derechos de tránsito	111,268,000	-	-	111,268,000	-	111,268,000	-	110,445,171	822,829	-	-	110,445,171	-	99.26					

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensi ón	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
O232020200997990 Otros servicios diversos	20,000,000	-	-	20,000,000	-	20,000,000	-	-	20,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	20,000,000	-	-	20,000,000	-	20,000,000	-	-	20,000,000	-	-	-	0.00	-	-	-	0.00

Fuente: Aplicativo Bogdata



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