

**SISTEMA BOGDATA
EJECUCION DE GASTOS
UNIDAD EJECUTORA 02
VIGENCIA 2022
MES DE NOVIEMBRE**

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
TOTAL	361,976,281,000	- 1,671,174,755	504,965,061	362,481,246,061	-	362,481,246,061	5,873,367,678	351,253,494,460	11,227,751,601	9,503,136,005	286,784,522,925	64,468,971,535	79.12	24,181,456,232	170,050,209,045	116,734,313,880	46.91
0113-02 SECRETARÍA DISTRITAL DE MOVILIDAD	361,976,281,000	- 1,671,174,755	504,965,061	362,481,246,061	-	362,481,246,061	5,873,367,678	351,253,494,460	11,227,751,601	9,503,136,005	286,784,522,925	64,468,971,535	79.12	24,181,456,232	170,050,209,045	116,734,313,880	46.91
O2301160101000007596 Desarrollo de Linea	3,711,828,000	-	-	3,711,828,000	-	3,711,828,000	4,780	3,711,807,822	20,178	806,179,997	3,542,987,819	168,820,003	95.45	194,608,984	2,220,793,687	1,322,194,132	59.83
O232020200664114 Servicios de transporte	115,803,000	-	-	115,803,000	-	115,803,000	-	115,803,000	-	-	115,803,000	-	100.00	9,781,788	75,242,052	40,560,948	64.97
1-100-1027 VA-Derechos de tránsito	115,803,000	-	-	115,803,000	-	115,803,000	-	115,803,000	-	-	115,803,000	-	100.00	9,781,788	75,242,052	40,560,948	64.97
O232020200883129 Otros servicios de consu	500,000,000	-	500,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	500,000,000	-	500,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O232020200883700 Servicios de investigaci	975,000,000	-	499,998,212	1,474,998,212	-	1,474,998,212	-	1,474,998,212	-	806,179,997	1,306,178,209	168,820,003	88.55	-	499,998,212	806,179,997	33.90
1-100-1017 VA-Multas de tránsito	975,000,000	-	499,998,212	1,474,998,212	-	1,474,998,212	-	1,474,998,212	-	806,179,997	1,306,178,209	168,820,003	88.55	-	499,998,212	806,179,997	33.90
O232020200991119 Otros servicios de la ad	2,121,025,000	-	1,788	2,121,026,788	-	2,121,026,788	4,780	2,121,006,610	20,178	-	2,121,006,610	-	100.00	184,827,196	1,645,553,423	475,453,187	77.58
1-100-1017 VA-Multas de tránsito	2,121,025,000	-	1,788	2,121,026,788	-	2,121,026,788	4,780	2,121,006,610	20,178	-	2,121,006,610	-	100.00	184,827,196	1,645,553,423	475,453,187	77.58
O2301160235000007583 Implementación de	9,633,499,000	68,825,245	504,922,870	10,138,421,870	-	10,138,421,870	1,394,338,167	7,945,109,817	2,193,312,053	750,087,187	4,836,905,356	3,108,204,461	47.71	1,029,987,755	3,209,456,555	1,627,448,801	31.66
O2320201003023262003 Catálogos, folletos y	500,000,000	-	100,000,000	400,000,000	-	400,000,000	-	400,000,000	-	-	250,000,000	150,000,000	62.50	216,474,804	240,096,072	9,903,928	60.02
1-100-1017 VA-Multas de tránsito	500,000,000	-	100,000,000	400,000,000	-	400,000,000	-	400,000,000	-	-	250,000,000	150,000,000	62.50	216,474,804	240,096,072	9,903,928	60.02
O232020200667913 Servicios de operaci	5,000,000,000	- 1,025,513,192	2,525,513,192	2,474,486,808	-	2,474,486,808	650,000,000	650,000,000	1,824,486,808	-	650,000,000	0.00	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	5,000,000,000	-	850,791,274	2,644,959,274	-	2,355,040,726	650,000,000	650,000,000	1,705,040,726	-	650,000,000	0.00	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	-	-	174,721,918	119,446,082	-	119,446,082	-	-	119,446,082	-	-	-	0.00	-	-	-	0.00
O232020200883611 Servicios integrales de p	300,000,000	300,000,000	250,000,000	550,000,000	-	550,000,000	-	250,000,000	300,000,000	-	250,000,000	-	45.45	140,699,946	248,138,042	1,861,958	45.12
1-100-1017 VA-Multas de tránsito	300,000,000	125,278,082	75,278,082	375,278,082	-	250,000,000	-	250,000,000	125,278,082	-	250,000,000	-	66.62	140,699,946	248,138,042	1,861,958	66.12
1-100-1027 VA-Derechos de tránsito	-	174,721,918	174,721,918	174,721,918	-	174,721,918	-	-	174,721,918	-	-	-	0.00	-	-	-	0.00
O232020200883700 Servicios de investigaci	-	-	440,400,000	440,400,000	-	440,400,000	-	440,400,000	-	440,400,000	440,400,000	-	100.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	-	-	440,400,000	440,400,000	-	440,400,000	-	440,400,000	-	440,400,000	440,400,000	-	100.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	-	-	-	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O232020200991119 Otros servicios de la ad	2,803,499,000	794,338,437	766,482,581	3,569,981,581	-	3,569,981,581	744,338,167	3,501,156,336	68,825,245	309,687,187	3,066,505,356	434,650,980	85.90	248,310,713	2,207,215,751	859,289,605	61.83
1-100-1017 VA-Multas de tránsito	2,803,499,000	725,513,192	697,324,003	3,500,823,003	-	3,500,823,003	744,338,167	3,500,823,003	-	309,687,187	3,066,172,023	434,650,980	87.58	248,310,713	2,206,882,418	859,289,605	63.04
1-100-1034 VA-Otras donaciones	-	68,825,245	68,825,245	68,825,245	-	68,825,245	-	-	68,825,245	-	-	-	0.00	-	-	-	0.00
1-601-1015 PAS-Multas de tránsito	-	-	333,333	333,333	-	333,333	-	333,333	-	-	333,333	-	100.00	-	333,333	-	100.00
O232020200991124 Servicios de la administ	480,000,000	-	1,773,553,481	2,253,553,481	-	2,253,553,481	-	2,253,553,481	-	-	380,000,000	1,873,553,481	16.86	230,000,000	230,000,000	150,000,000	10.21
1-100-1017 VA-Multas de tránsito	480,000,000	-	1,773,553,481	2,253,553,481	-	2,253,553,481	-	2,253,553,481	-	-	380,000,000	1,873,553,481	16.86	230,000,000	230,000,000	150,000,000	10.21
O232020200997990 Otros servicios diversos	550,000,000	-	100,000,000	450,000,000	-	450,000,000	-	450,000,000	-	-	450,000,000	-	100.00	194,502,292	284,006,690	165,993,310	63.11
1-100-1017 VA-Multas de tránsito	550,000,000	-	100,000,000	450,000,000	-	450,000,000	-	450,000,000	-	-	450,000,000	-	100.00	194,502,292	284,006,690	165,993,310	63.11
O2301160449000007573 Apoyo a las accione	38,044,031,000	- 1,690,000,000	1,831,596,292	36,212,434,708	-	36,212,434,708	35,009,344	36,062,179,209	150,255,499	1,494,051,490	28,701,214,744	7,360,964,465	79.26	1,492,834,233	15,451,889,751	13,249,324,993	42.67
O23201010030301 Máquinas para oficina y	269,000,000	-	57,561,213	211,438,787	-	211,438,787	-	211,438,787	-	-	142,438,787	69,000,000	67.37	-	3,812,346	138,626,441	1.80
1-100-1017 VA-Multas de tránsito	269,000,000	-	57,561,213	211,438,787	-	211,438,787	-	211,438,787	-	-	142,438,787	69,000,000	67.37	-	3,812,346	138,626,441	1.80
O23201010030406 Otro equipo eléctrico y s	-	-	95,000,000	95,000,000	-	95,000,000	-	95,000,000	-	-	95,000,000	-	100.00	-	-	95,000,000	0.00
1-100-1017 VA-Multas de tránsito	-	-	95,000,000	95,000,000	-	95,000,000	-	95,000,000	-	-	95,000,000	-	100.00	-	-	95,000,000	0.00
O23201010030502 Aparatos transmisores d	4,370,000,000	- 1,693,156,267	501,424,568	3,868,575,432	-	3,868,575,432	3,156,267	3,868,575,432	-	-	2,868,575,432	1,000,000,000	74.15	-	-	2,868,575,432	0.00
1-100-1017 VA-Multas de tránsito	4,370,000,000	-	1,693,156,267	3,868,575,432	-	3,868,575,432	3,156,267	3,868,575,432	-	-	2,868,575,432	1,000,000,000	74.15	-	-	2,868,575,432	0.00
O23201010030701 Vehículos automotores,	2,250,000,000	-	694,635	1,063,579,211	1,186,420,789	-	1,186,420,789	694,635	1,186,420,789	436,421,413	1,097,332,754	89,088,035	92.49	660,911,341	660,911,341	436,421,413	55.71
1-100-1017 VA-Multas de tránsito	2,250,000,000	-	694,635	1,063,579,211	1,186,420,789	-	1,186,420,789	694,635	1,186,420,789	436,421,413	1,097,332,754	89,088,035	92.49	660,911,341	660,911,341	436,421,413	55.71
O23201010030807 Otros equipos	75,000,000	-	-	75,000,000	-	75,000,000	-	75,000,000	-	-	-	75,000,000	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	75,000,000	-	-	75,000,000	-	75,000,000	-	75,000,000	-	-	-	75,000,000	0.00	-	-	-	0.00
O2320101004010102 Muebles del tipo utiliza	80,000,000	-	200,000,000	280,000,000	-	280,000,000	47,979	279,952,021	47,979	79,912,881	79,912,881	200,039,140	28.54	-	-	79,912,881	0.00
1-100-1017 VA-Multas de tránsito	80,000,000	-	200,000,000	280,000,000	-	280,000,000	47,979	279,952,021	47,979	79,912,881	79,912,881	200,039,140	28.54	-	-	79,912,881	0.00
O232020100117100 Energía eléctrica	80,000,000	-	-	80,000,000	-	80,000,000	-	80,000,000	-	-	70,000,000	10,000,000	87.50	7,172,454	49,289,695	20,710,305	61.61
1-100-1017 VA-Multas de tránsito	80,000,000	-	-	80,000,000	-	80,000,000	-	80,000,000	-	-	70,000,000	10,000,000	87.50	7,172,454	49,289,695	20,710,305	61.61
O2320201002082823609 Uniformes de trabajo	3,160,000,000	- 191,966	228,212,565	2,931,787,435	-	2,931,787,435	191,966	2,931,787,435	-	-	659,787,435	2,272,000,000	22.50	-	274,344,486	385,442,949	9.36
1-100-1017 VA-Multas de tránsito	3,160,000,000	-	191,966	2,931,787,435	-	2,931,787,435	191,966	2,931,787,435	-	-	659,787,435	2,272,000,000	22.50	-	274,344,486	385,442,949	9.36
O2320201003023211599 Pastas o pulpas de ot	212,786,000	-	-	212,786,000	-	212,786,000	-	212,786,000	-	-	-	-	100.00	-	-	212,786,000	0.00
1-100-1017 VA-Multas de tránsito	212,786,000	-	-	212,786,000	-	212,786,000	-	212,786,000	-	-	-	-					

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr. Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej. Giro
O2320201003063694012 Recipientes de mater	7,000,000	-	7,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	7,000,000	-	7,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O2320201003063699046 Señales viales en ma	109,500,000	-	19,512,135	89,987,865	-	89,987,865	-	89,987,865	-	-	-	89,987,865	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	109,500,000	-	19,512,135	89,987,865	-	89,987,865	-	89,987,865	-	-	-	89,987,865	0.00	-	-	-	0.00
O2320201003083899997 Artículos n.c.p. para	490,500,000	-	48,519,889	539,019,889	-	539,019,889	48,519,889	539,019,889	-	-	-	539,019,889	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	490,500,000	-	48,519,889	539,019,889	-	539,019,889	48,519,889	539,019,889	-	-	-	539,019,889	0.00	-	-	-	0.00
O2320202005040754790 Otros servicios de ter	1,250,000,000	-	545,000,000	705,000,000	-	705,000,000	-	705,000,000	-	-	705,000,000	-	100.00	-	-	705,000,000	0.00
1-100-1017 VA-Multas de tránsito	1,250,000,000	-	545,000,000	705,000,000	-	705,000,000	-	705,000,000	-	-	705,000,000	-	100.00	-	-	705,000,000	0.00
O232020200663399 Otros servicios de sumi	25,000,000	-	-	25,000,000	-	25,000,000	-	25,000,000	-	-	-	25,000,000	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	25,000,000	-	-	25,000,000	-	25,000,000	-	25,000,000	-	-	-	25,000,000	0.00	-	-	-	0.00
O232020200771359 Otros servicios de segur	1,889,873,000	-	488,447,357	2,378,320,357	-	2,378,320,357	-	2,378,320,357	-	-	1,917,289,027	461,031,330	80.62	-	1,669,028,861	248,260,166	70.18
1-100-1017 VA-Multas de tránsito	1,889,873,000	-	488,447,357	2,378,320,357	-	2,378,320,357	-	2,378,320,357	-	-	1,917,289,027	461,031,330	80.62	-	1,669,028,861	248,260,166	70.18
O232020200883132 Servicios de soporte en	3,306,506,000	140,094,400	140,094,400	3,166,411,600	-	3,166,411,600	140,094,400	3,166,411,600	-	-	1,260,849,600	1,905,562,000	39.82	286,829,026	286,829,026	974,020,574	9.06
1-100-1017 VA-Multas de tránsito	3,306,506,000	140,094,400	140,094,400	3,166,411,600	-	3,166,411,600	140,094,400	3,166,411,600	-	-	1,260,849,600	1,905,562,000	39.82	286,829,026	286,829,026	974,020,574	9.06
O232020200884110 Servicios de operadores	58,560,000	-	5,371,500	63,931,500	-	63,931,500	3,284,740	60,646,760	3,284,740	14,715,260	60,646,760	-	94.86	20,365,660	27,993,700	32,653,060	43.79
1-100-1017 VA-Multas de tránsito	58,560,000	-	5,371,500	63,931,500	-	63,931,500	3,284,740	60,646,760	3,284,740	14,715,260	60,646,760	-	94.86	20,365,660	27,993,700	32,653,060	43.79
O232020200884120 Servicios de telefonía fi	45,000,000	-	31,200,000	13,800,000	-	13,800,000	-	13,800,000	-	-	13,800,000	-	100.00	315,852	5,540,321	8,259,679	40.15
1-100-1017 VA-Multas de tránsito	45,000,000	-	31,200,000	13,800,000	-	13,800,000	-	13,800,000	-	-	13,800,000	-	100.00	315,852	5,540,321	8,259,679	40.15
O232020200885340 Servicios especializados	769,737,000	-	55,997,313	713,739,687	-	713,739,687	-	713,739,687	-	-	713,739,687	-	100.00	58,616,299	455,139,611	258,600,076	63.77
1-100-1017 VA-Multas de tránsito	769,737,000	-	55,997,313	713,739,687	-	713,739,687	-	713,739,687	-	-	713,739,687	-	100.00	58,616,299	455,139,611	258,600,076	63.77
O232020200887130 Servicios de mantenim	342,224,000	7,105,958	7,105,958	335,118,042	-	335,118,042	7,105,958	335,118,042	-	-	335,118,042	-	100.00	119,076,517	119,076,517	216,041,525	35.53
1-100-1017 VA-Multas de tránsito	342,224,000	7,105,958	7,105,958	335,118,042	-	335,118,042	7,105,958	335,118,042	-	-	335,118,042	-	100.00	119,076,517	119,076,517	216,041,525	35.53
O23202020088714199 Servicio de mantenim	2,687,000,000	-	7	2,686,999,993	-	2,686,999,993	64	2,686,999,929	64	799,999,936	2,499,999,929	187,000,000	93.04	-	625,245,697	1,874,754,232	23.27
1-100-1017 VA-Multas de tránsito	2,687,000,000	-	7	2,686,999,993	-	2,686,999,993	64	2,686,999,929	64	799,999,936	2,499,999,929	187,000,000	93.04	-	625,245,697	1,874,754,232	23.27
O23202020088715299 Otros servicios de mar	288,000,000	64,890	137,802,960	150,197,040	-	150,197,040	64,890	150,197,040	-	-	150,197,040	-	100.00	54,061,700	63,986,300	86,210,740	42.60
1-100-1017 VA-Multas de tránsito	288,000,000	64,890	137,802,960	150,197,040	-	150,197,040	64,890	150,197,040	-	-	150,197,040	-	100.00	54,061,700	63,986,300	86,210,740	42.60
O23202020088715303 Servicio de mantenim	40,000,000	-	40,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	40,000,000	-	40,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O23202020088715999 Servicio de mantenim	32,660,000	-	4,000,000	28,660,000	-	28,660,000	-	28,660,000	-	3,600,000	3,600,000	25,060,000	12.56	-	-	3,600,000	0.00
1-100-1017 VA-Multas de tránsito	32,660,000	-	4,000,000	28,660,000	-	28,660,000	-	28,660,000	-	3,600,000	3,600,000	25,060,000	12.56	-	-	3,600,000	0.00
O23202020088729001 Servicio de mantenim	10,000,000	-	-	10,000,000	-	10,000,000	-	10,000,000	-	-	-	10,000,000	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	10,000,000	-	-	10,000,000	-	10,000,000	-	10,000,000	-	-	-	10,000,000	0.00	-	-	-	0.00
O23202020088734001 Servicio de instalación	220,000,000	-	130,000,000	90,000,000	-	90,000,000	-	90,000,000	-	84,000,000	84,000,000	6,000,000	93.33	84,000,000	84,000,000	-	93.33
1-100-1017 VA-Multas de tránsito	220,000,000	-	130,000,000	90,000,000	-	90,000,000	-	90,000,000	-	84,000,000	84,000,000	6,000,000	93.33	84,000,000	84,000,000	-	93.33
O232020200991119 Otros servicios de la ad	165,120,000	151,308,116	182,949,716	348,069,716	-	348,069,716	8,625,000	201,147,000	146,922,716	75,402,000	151,157,460	49,989,540	43.43	2,283,510	69,285,515	81,871,945	19.91
1-100-1017 VA-Multas de tránsito	165,120,000	151,308,116	182,949,716	348,069,716	-	348,069,716	8,625,000	201,147,000	146,922,716	75,402,000	151,157,460	49,989,540	43.43	2,283,510	69,285,515	81,871,945	19.91
O232020200991260 Servicios de policía y pr	13,390,000,000	-	249,946,667	13,639,946,667	-	13,639,946,667	62,486,666	13,639,946,667	-	-	13,577,460,001	62,486,666	99.54	-	10,136,230,001	3,441,230,000	74.31
1-100-1017 VA-Multas de tránsito	13,390,000,000	-	249,946,667	13,639,946,667	-	13,639,946,667	62,486,666	13,639,946,667	-	-	13,577,460,001	62,486,666	99.54	-	10,136,230,001	3,441,230,000	74.31
O232020200992919 Otros tipos de servicios	350,000,000	-	-	350,000,000	-	350,000,000	-	350,000,000	-	-	282,500,000	67,500,000	80.71	89,120,000	173,600,000	108,900,000	49.60
1-100-1017 VA-Multas de tránsito	350,000,000	-	-	350,000,000	-	350,000,000	-	350,000,000	-	-	282,500,000	67,500,000	80.71	89,120,000	173,600,000	108,900,000	49.60
O232020200994110 Servicios de alcantarilla	35,000,000	-	-	35,000,000	-	35,000,000	-	35,000,000	-	-	32,000,000	3,000,000	91.43	4,328,220	13,646,403	18,353,597	38.99
1-100-1017 VA-Multas de tránsito	35,000,000	-	-	35,000,000	-	35,000,000	-	35,000,000	-	-	32,000,000	3,000,000	91.43	4,328,220	13,646,403	18,353,597	38.99
O232020200997990 Otros servicios diversos	20,000,000	-	4,978,909	24,978,909	-	24,978,909	-	24,978,909	-	-	4,978,909	20,000,000	19.93	-	4,955,389	23,520	19.84
1-100-1017 VA-Multas de tránsito	20,000,000	-	4,978,909	24,978,909	-	24,978,909	-	24,978,909	-	-	4,978,909	20,000,000	19.93	-	4,955,389	23,520	19.84
O23011604490000007576 Consolidación del p	6,292,878,000	-	80,000,000	6,212,878,000	-	6,212,878,000	27,834,553	6,081,236,706	131,641,294	4,567,000	5,627,897,806	453,338,900	90.58	1,138,403,897	3,563,065,587	2,064,832,219	57.35
O231020200501 Aportes generales al siste	75,402,000	-	29,811,036	105,213,036	-	105,213,036	-	103,213,036	2,000,000	-	103,213,036	-	98.10	20,885,700	71,638,336	31,574,700	68.09
1-100-1017 VA-Multas de tránsito	-	-	10,811,036	10,811,036	-	10,811,036	-	10,811,036	-	-	10,811,036	-	100.00	-	-	10,811,036	0.00
1-100-1027 VA-Derechos de tránsito	25,402,000	-	-	25,402,000	-	25,402,000	-	-	2,000,000	-	23,402,000	-	92.13	2,660,500	21,751,800	1,650,200	85.63
1-100-1036 VA-Convenios	50,000,000	-	19,000,000	69,000,000	-	69,000,000	-	69,000,000	-	-	69,000,000	-	100.00	18,225,200	49,886,536	19,113,464	72.30
O2320201002082823609 Uniformes de trabaj	203,000,000	-	203,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	203,000,000	-	203,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O2320201003083899997 Artículos n.c.p. para	-	-	130,000,000	130,000,000	-	130,000,000	-	130,000,000	-	-	-	130,000,000	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	-	-	130,000,000	130,000,000	-	130,000,000	-	130,000,000	-	-	-	130,000,000	0.00	-	-	-	0.00
O232020200991119 Otros servicios de la ad	5,493,676,000	-	36,811,036	5,456,864,964	-	5,456,864,964	27,834,553	5,327,223,670	129,641,294	4,567,000	5,003,884,770	323,338,900	91.70	1,106,168,008	3,456,069,587	1,547,815,183	63.33
1-100-1017 VA-Multas de tránsito	2,689,546,000	-	17,811,036	2,671,734,964	-	2,671,734,964	17,994,000	2,570,894,408	100,840,556	4,567,000	2,257,467,408	313,427,000	84.49	201,108,112	1,652,332,992	605,134,416	61.84
1-100-1036 VA-Convenios	2,804,130,000	-	19,000,000	2,785,130,000	-	2,785,130,000	9,840,553	2,756,329,262	28,800,738	-	2,746,417,362	9,911,900	98.61	905,059,896	1,803,736,595	942,680,767	64.76
O232020200997990 Otros servicios diversos	520,800,000	-	-	520,800,000	-	520,800,000	-	520,800,000	-	-	520,800,000	-	100.00	11,350,189	35,357,664	485,442,336	6.79
1-100-1017 VA-Multas de tránsito	520,800,000	-															

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr. Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej. Giro
1-200-1018 RB-Semaforización	3,000,000,000	-	3,000,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O23201010030502 Aparatos transmisores d	-	300,000,000	2,120,086,985	2,120,086,985	-	2,120,086,985	1,320,086,985	2,120,086,985	-	-	-	2,120,086,985	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	-	-	1,620,086,985	1,620,086,985	-	1,620,086,985	1,620,086,985	1,620,086,985	-	-	-	1,620,086,985	0.00	-	-	-	0.00
1-100-1020 VA-Semaforización	-	300,000,000	500,000,000	500,000,000	-	500,000,000	300,000,000	500,000,000	-	-	-	500,000,000	0.00	-	-	-	0.00
O23201010030701 Vehículos automotores,	144,000,000	-	3,434,919,847	3,578,919,847	-	3,578,919,847	-	3,578,919,847	-	236,961,747	3,434,919,847	144,000,000	95.98	-	3,197,958,100	236,961,747	89.36
1-100-1017 VA-Multas de tránsito	144,000,000	-	3,434,919,847	3,578,919,847	-	3,578,919,847	-	3,578,919,847	-	236,961,747	3,434,919,847	144,000,000	95.98	-	3,197,958,100	236,961,747	89.36
O232010100502030101 Paquetes de software	-	-	803,601,349	803,601,349	-	803,601,349	-	803,601,349	-	-	150,814,650	652,786,699	18.77	-	150,814,650	-	18.77
1-100-1017 VA-Multas de tránsito	-	-	152,000,000	152,000,000	-	152,000,000	-	152,000,000	-	-	150,814,650	1,185,350	99.22	-	150,814,650	-	99.22
1-100-1020 VA-Semaforización	-	-	651,601,349	651,601,349	-	651,601,349	-	651,601,349	-	-	-	651,601,349	0.00	-	-	-	0.00
O2320201002082823609 Uniformes de trabaj	202,910,000	-	1,367,830,342	1,570,740,342	-	1,570,740,342	-	1,570,740,342	-	-	1,570,740,342	-	100.00	-	13,141,904	1,557,598,438	0.84
1-100-1017 VA-Multas de tránsito	202,910,000	-	1,367,830,342	1,570,740,342	-	1,570,740,342	-	1,570,740,342	-	-	1,570,740,342	-	100.00	-	13,141,904	1,557,598,438	0.84
O2320201003053511011 Pinturas para señales	-	236,600,735	236,600,735	236,600,735	-	236,600,735	-	236,600,735	236,600,735	-	-	-	0.00	-	-	-	0.00
1-601-1018 PAS-Semaforización	-	236,600,735	236,600,735	236,600,735	-	236,600,735	-	236,600,735	-	-	-	-	0.00	-	-	-	0.00
O2320201003053543003 Aditivos para gasolin	60,000,000	-	-	60,000,000	-	60,000,000	-	60,000,000	-	-	30,000,000	30,000,000	50.00	717,165	3,970,792	26,029,208	6.62
1-100-1017 VA-Multas de tránsito	60,000,000	-	-	60,000,000	-	60,000,000	-	60,000,000	-	-	30,000,000	30,000,000	50.00	717,165	3,970,792	26,029,208	6.62
O2320201003083899997 Artículos n.c.p. para	10,300,000	-	-	10,300,000	-	10,300,000	-	10,300,000	-	-	-	10,300,000	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	10,300,000	-	-	10,300,000	-	10,300,000	-	10,300,000	-	-	-	10,300,000	0.00	-	-	-	0.00
O2320201004024299926 Señales metálicas via	5,000,000,000	214,035,733	4,392,756,322	607,243,678	-	607,243,678	-	607,243,678	607,243,678	-	-	-	0.00	-	-	-	0.00
1-100-1020 VA-Semaforización	5,000,000,000	214,035,733	4,392,756,322	607,243,678	-	607,243,678	-	607,243,678	-	-	-	-	0.00	-	-	-	0.00
O2320202005030253242 Obras para la comun	1,500,000,000	-	-	1,500,000,000	-	1,500,000,000	-	1,500,000,000	-	-	-	1,500,000,000	0.00	-	-	-	0.00
1-100-1020 VA-Semaforización	1,500,000,000	-	-	1,500,000,000	-	1,500,000,000	-	1,500,000,000	-	-	-	1,500,000,000	0.00	-	-	-	0.00
O2320202005040654611 Servicios de instalaci	2,200,000,000	-	1,500,000,000	700,000,000	-	700,000,000	-	700,000,000	-	-	-	700,000,000	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	700,000,000	-	-	700,000,000	-	700,000,000	-	700,000,000	-	-	-	700,000,000	0.00	-	-	-	0.00
1-100-1020 VA-Semaforización	1,500,000,000	-	1,500,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O232020200664114 Servicios de transporte	4,492,681,000	-	-	4,492,681,000	-	4,492,681,000	-	4,492,681,000	-	-	4,492,680,468	532	100.00	382,411,033	3,025,220,174	1,467,460,294	67.34
1-100-1017 VA-Multas de tránsito	4,492,681,000	-	-	4,492,681,000	-	4,492,681,000	-	4,492,681,000	-	-	4,492,680,468	532	100.00	382,411,033	3,025,220,174	1,467,460,294	67.34
O232020200771359 Otros servicios de segur	6,261,030,000	-	-	6,261,030,000	-	6,261,030,000	-	6,261,030,000	-	-	6,261,030,000	-	100.00	-	6,111,030,000	150,000,000	97.60
1-100-1020 VA-Semaforización	6,261,030,000	-	-	6,261,030,000	-	6,261,030,000	-	6,261,030,000	-	-	6,261,030,000	-	100.00	-	6,111,030,000	150,000,000	97.60
O232020200772252 Servicios de arrendamie	26,500,000	-	7,338,356	33,838,356	-	33,838,356	-	33,838,356	-	-	33,838,356	-	100.00	2,079,261	12,681,877	21,156,479	37.48
1-100-1020 VA-Semaforización	26,500,000	-	7,338,356	33,838,356	-	33,838,356	-	33,838,356	-	-	33,838,356	-	100.00	2,079,261	12,681,877	21,156,479	37.48
O232020200773114 Servicios de alquiler o a	120,000,000	-	-	120,000,000	-	120,000,000	-	120,000,000	-	-	-	120,000,000	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	120,000,000	-	-	120,000,000	-	120,000,000	-	120,000,000	-	-	-	120,000,000	0.00	-	-	-	0.00
O232020200773122 Servicios de arrendamie	150,000,000	42,661,644	111,679,833	38,320,167	-	38,320,167	-	38,320,167	-	-	38,320,167	-	100.00	6,419,916	11,356,487	26,963,680	29.64
1-100-1020 VA-Semaforización	50,000,000	42,661,644	50,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-200-1018 RB-Semaforización	100,000,000	-	61,679,833	38,320,167	-	38,320,167	-	38,320,167	-	-	38,320,167	-	100.00	6,419,916	11,356,487	26,963,680	29.64
O232020200883111 Servicios de consultoría	9,701,983,000	-	4,950,672,097	4,751,310,903	-	4,751,310,903	-	4,751,310,903	-	-	4,751,310,903	-	100.00	204,102,903	1,416,623,742	3,334,687,161	29.82
1-100-1020 VA-Semaforización	9,701,983,000	-	4,950,672,097	4,751,310,903	-	4,751,310,903	-	4,751,310,903	-	-	4,751,310,903	-	100.00	204,102,903	1,416,623,742	3,334,687,161	29.82
O232020200883132 Servicios de soporte en	26,615,899,000	236,600,735	4,523,300,074	22,092,598,926	-	22,092,598,926	-	22,092,598,926	-	-	18,255,424,285	3,837,174,641	82.63	1,139,855,036	11,208,918,453	7,046,505,832	50.74
1-100-1017 VA-Multas de tránsito	22,985,867,000	-	7,806,274,089	15,179,592,911	-	15,179,592,911	-	15,179,592,911	-	-	11,342,418,270	3,837,174,641	74.72	1,139,855,036	8,012,039,188	3,330,379,982	52.78
1-100-1020 VA-Semaforización	196,552,000	-	3,519,574,750	3,716,126,750	-	3,716,126,750	-	3,716,126,750	-	-	3,716,126,750	-	100.00	-	-	3,716,126,750	0.00
1-601-1018 PAS-Semaforización	3,433,480,000	236,600,735	236,600,735	3,196,879,265	-	3,196,879,265	-	3,196,879,265	-	-	3,196,879,265	-	100.00	-	3,196,879,265	-	100.00
O232020200883143 Software originales	460,000,000	-	152,000,000	308,000,000	-	308,000,000	-	308,000,000	-	-	-	308,000,000	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	460,000,000	-	152,000,000	308,000,000	-	308,000,000	-	308,000,000	-	-	-	308,000,000	0.00	-	-	-	0.00
O232020200883940 Compilaciones originale	2,400,000,000	84,706,133	84,706,133	2,315,293,867	-	2,315,293,867	84,972,989	2,315,027,011	266,856	-	1,715,027,011	600,000,000	74.07	273,281,485	273,281,485	1,441,745,526	11.80
1-100-1017 VA-Multas de tránsito	2,400,000,000	84,706,133	84,706,133	2,315,293,867	-	2,315,293,867	84,972,989	2,315,027,011	266,856	-	1,715,027,011	600,000,000	74.07	273,281,485	273,281,485	1,441,745,526	11.80
O232020200884110 Servicios de operadores	41,200,000	-	41,200,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1020 VA-Semaforización	41,200,000	-	41,200,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O232020200884190 Otros servicios de telec	11,017,000,000	-	11,605,820,173	22,622,820,173	-	22,622,820,173	-	22,605,820,173	17,000,000	-	11,605,820,173	11,000,000,000	51.30	1,271,110,010	3,851,400,524	7,754,419,649	17.02
1-100-1017 VA-Multas de tránsito	11,000,000,000	-	-	11,000,000,000	-	11,000,000,000	-	11,000,000,000	-	-	-	11,000,000,000	0.00	-	-	-	0.00
1-100-1020 VA-Semaforización	17,000,000	-	-	17,000,000	-	17,000,000	-	17,000,000	-	-	-	-	0.00	-	-	-	0.00
1-200-1018 RB-Semaforización	-	-	11,605,820,173	11,605,820,173	-	11,605,820,173	-	11,605,820,173	-	-	11,605,820,173	-	100.00	1,271,110,010	3,851,400,524	7,754,419,649	33.19
O23202020088711001 Servicio de mantenim	25,309,534,000	-	14,812,136,496	10,497,397,504	-	10,497,397,504	1,000,261	10,496,397,243	1,000,261	-	10,496,397,243	-	99.99	-	-	10,496,397,243	0.00
1-200-1018 RB-Semaforización	25,309,534,000	-	14,812,136,496	10,497,397,504	-	10,497,397,504	1,000,261	10,496,397,243	1,000,261	-	10,496,397,243	-	99.99	-	-	10,496,397,243	0.00
O23202020088714199 Servicio de mantenim	120,000,000	-	51,000,000	171,000,000	-	171,000,000	-	171,000,000	-	29,999,394	170,999,392	608	100.00	16,805,149	41,218,947		

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulado	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-1017 VA-Multas de tránsito	18,684,634,000	41,506,133	1,361,443,054	20,046,077,054	-	20,046,077,054	639,276,518	19,921,033,811	125,043,243	333,707,673	15,966,521,144	3,954,512,667	79.65	1,098,134,621	12,110,446,528	3,856,074,616	60.41
1-100-1020 VA-Semaforización	2,391,874,000	574,725,601	3,385,429,190	5,777,303,190	-	5,777,303,190	247,231,848	4,909,530,581	867,772,609	181,613,164	4,588,744,562	320,786,019	79.43	528,702,911	2,283,274,665	2,305,469,897	39.52
1-100-1027 VA-Derechos de tránsito	429,093,000	-	-	429,093,000	-	429,093,000	10,014,995	415,711,001	13,381,999	16,464,995	415,711,001	-	96.88	49,486,960	224,614,691	191,096,310	52.35
1-200-1018 RB-Semaforización	-	-	275,000,845	275,000,845	-	275,000,845	13,132,467	263,268,017	11,732,828	16,464,995	249,978,545	13,289,472	90.90	36,251,150	85,081,544	164,897,001	30.94
1-601-1018 PAS-Semaforización	145,417,000	-	-	145,417,000	-	145,417,000	145,416,669	145,416,669	331	-	-	145,416,669	0.00	-	-	-	0.00
O232020200997990 Otros servicios diversos	10,000,000	-	-	10,000,000	-	10,000,000	-	10,000,000	-	-	10,000,000	-	100.00	4,648,650	4,648,650	5,351,350	46.49
1-100-1017 VA-Multas de tránsito	10,000,000	-	-	10,000,000	-	10,000,000	-	10,000,000	-	-	10,000,000	-	100.00	4,648,650	4,648,650	5,351,350	46.49
O2310160449000007579 Implementación de	7,664,170,000	-	-	7,664,170,000	-	7,664,170,000	35,682,914	7,663,852,914	317,086	35,682,914	6,707,173,466	956,679,448	87.51	737,560,599	4,352,063,299	2,355,110,167	56.78
O231020200501 Aportes generales al siste	4,590,000	-	4,590,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	4,590,000	-	4,590,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O2320201003023262003 Catálogos, folletos y	360,000,000	-	175,893,300	184,106,700	-	184,106,700	-	184,106,700	-	-	20,000,000	164,106,700	10.86	6,603,798	6,603,798	13,396,202	3.59
1-100-1017 VA-Multas de tránsito	360,000,000	-	180,483,300	179,516,700	-	179,516,700	-	179,516,700	-	-	15,410,000	164,106,700	8.58	4,577,454	4,577,454	10,832,546	2.55
1-100-1027 VA-Derechos de tránsito	-	-	4,590,000	4,590,000	-	4,590,000	-	4,590,000	-	-	4,590,000	-	100.00	2,026,344	2,026,344	2,563,656	44.15
O232020200664114 Servicios de transporte	118,058,000	-	-	118,058,000	-	118,058,000	-	118,058,000	-	-	118,058,000	-	100.00	9,982,534	81,960,405	36,097,595	69.42
1-100-1027 VA-Derechos de tránsito	118,058,000	-	-	118,058,000	-	118,058,000	-	118,058,000	-	-	118,058,000	-	100.00	9,982,534	81,960,405	36,097,595	69.42
O232020200883129 Otros servicios de const	865,500,000	-	479,405,298	1,344,905,298	-	1,344,905,298	-	1,344,905,298	-	-	552,332,550	792,572,748	41.07	-	55,233,255	497,099,295	4.11
1-100-1017 VA-Multas de tránsito	865,500,000	-	479,405,298	1,344,905,298	-	1,344,905,298	-	1,344,905,298	-	-	552,332,550	792,572,748	41.07	-	55,233,255	497,099,295	4.11
1-100-1027 VA-Derechos de tránsito	-	-	-	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O232020200883611 Servicios integrales de p	4,000,000,000	-	-	4,000,000,000	-	4,000,000,000	-	4,000,000,000	-	-	4,000,000,000	-	100.00	302,341,290	2,757,865,106	1,242,134,894	68.95
1-100-1017 VA-Multas de tránsito	4,000,000,000	-	-	4,000,000,000	-	4,000,000,000	-	4,000,000,000	-	-	4,000,000,000	-	100.00	302,341,290	2,757,865,106	1,242,134,894	68.95
O232020200991119 Otros servicios de la ad	1,516,022,000	-	1,078,002	1,517,100,002	-	1,517,100,002	35,682,914	1,516,782,916	317,086	35,682,914	1,516,782,916	-	99.98	119,579,002	1,133,875,135	382,907,781	74.74
1-100-1017 VA-Multas de tránsito	1,516,022,000	-	1,078,002	1,517,100,002	-	1,517,100,002	35,682,914	1,516,782,916	317,086	35,682,914	1,516,782,916	-	99.98	119,579,002	1,133,875,135	382,907,781	74.74
O232020200997990 Otros servicios diversos	800,000,000	-	300,000,000	500,000,000	-	500,000,000	-	500,000,000	-	-	500,000,000	-	100.00	299,053,975	316,525,600	183,474,400	63.31
1-100-1017 VA-Multas de tránsito	800,000,000	-	300,000,000	500,000,000	-	500,000,000	-	500,000,000	-	-	500,000,000	-	100.00	299,053,975	316,525,600	183,474,400	63.31
O2310160449000007581 Fortalecimiento de	7,095,388,000	-	-	7,095,388,000	-	7,095,388,000	142,421,000	6,765,469,900	329,918,100	56,990,000	5,297,340,500	1,468,129,400	74.66	511,294,641	3,529,230,167	1,768,110,333	49.74
O231020200501 Aportes generales al siste	15,972,000	-	999,744	14,972,256	-	14,972,256	-	14,972,256	-	-	14,972,256	-	100.00	1,342,500	6,627,900	8,344,356	44.27
1-100-1027 VA-Derechos de tránsito	15,972,000	-	999,744	14,972,256	-	14,972,256	-	14,972,256	-	-	14,972,256	-	100.00	1,342,500	6,627,900	8,344,356	44.27
O23201010030406 Otro equipo eléctrico y s	-	-	15,000,000	15,000,000	-	15,000,000	-	15,000,000	-	-	-	15,000,000	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	-	-	15,000,000	15,000,000	-	15,000,000	-	15,000,000	-	-	-	15,000,000	0.00	-	-	-	0.00
O2320201003023262003 Catálogos, folletos y	100,000,000	-	-	100,000,000	-	100,000,000	-	100,000,000	-	-	20,000,000	80,000,000	20.00	8,596,441	14,081,718	5,918,282	14.08
1-100-1017 VA-Multas de tránsito	100,000,000	-	65,000,000	35,000,000	-	35,000,000	-	35,000,000	-	-	20,000,000	15,000,000	57.14	8,596,441	14,081,718	5,918,282	40.23
1-100-1027 VA-Derechos de tránsito	-	-	65,000,000	65,000,000	-	65,000,000	-	65,000,000	-	-	-	65,000,000	0.00	-	-	-	0.00
O232020200664114 Servicios de transporte	372,385,000	-	256	372,384,744	-	372,384,744	-	372,384,744	-	-	372,384,744	-	100.00	33,212,374	274,421,623	97,963,121	73.69
1-100-1027 VA-Derechos de tránsito	372,385,000	-	256	372,384,744	-	372,384,744	-	372,384,744	-	-	372,384,744	-	100.00	33,212,374	274,421,623	97,963,121	73.69
O232020200883611 Servicios integrales de p	700,000,000	301,083,572	310,628,572	1,010,628,572	-	1,010,628,572	-	709,545,000	301,083,572	-	709,545,000	-	70.21	120,502,878	417,148,192	292,396,808	41.28
1-100-1017 VA-Multas de tránsito	700,000,000	1,213,072	9,758,072	709,758,072	-	709,758,072	-	708,545,000	1,213,072	-	708,545,000	-	99.83	120,502,878	417,148,192	291,396,808	58.77
1-100-1027 VA-Derechos de tránsito	-	299,870,500	300,870,500	300,870,500	-	300,870,500	-	1,000,000	299,870,500	-	1,000,000	-	0.33	-	-	1,000,000	0.00
O232020200883940 Compilaciones originale	273,185,000	-	8,545,000	264,640,000	-	264,640,000	-	264,640,000	-	-	64,640,000	200,000,000	24.43	6,902,000	13,804,000	50,836,000	5.22
1-100-1017 VA-Multas de tránsito	273,185,000	-	8,545,000	264,640,000	-	264,640,000	-	264,640,000	-	-	64,640,000	200,000,000	24.43	6,902,000	13,804,000	50,836,000	5.22
O232020200991119 Otros servicios de la ad	3,886,646,000	1,212,572	118,916,428	4,005,562,428	-	4,005,562,428	142,421,000	3,978,569,500	26,992,928	56,990,000	3,718,598,500	259,971,000	92.84	298,169,000	2,575,251,998	1,143,346,502	64.29
1-100-1017 VA-Multas de tránsito	3,792,562,000	1,213,072	1,213,072	3,791,348,928	-	3,791,348,928	30,996,000	3,764,356,000	26,992,928	-	3,567,525,000	196,831,000	94.10	284,170,000	2,528,465,065	1,039,059,935	66.69
1-100-1027 VA-Derechos de tránsito	94,084,000	500	120,129,500	214,213,500	-	214,213,500	111,425,000	214,213,500	-	56,990,000	151,073,500	63,140,000	70.52	13,999,000	46,786,933	104,286,567	21.84
O232020200992919 Otros tipos de servicios	1,000,000,000	-	85,000,000	915,000,000	-	915,000,000	-	913,158,400	1,841,600	-	913,158,400	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	1,000,000,000	-	85,000,000	915,000,000	-	915,000,000	-	913,158,400	1,841,600	-	913,158,400	-	0.00	-	-	-	0.00
O232020200996411 Servicios de museos, ex	500,000,000	299,871,000	500,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	500,000,000	299,871,000	500,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O232020200997990 Otros servicios diversos	247,200,000	-	150,000,000	397,200,000	-	397,200,000	-	397,200,000	-	-	397,200,000	-	100.00	42,569,448	227,894,736	169,305,264	57.38
1-100-1017 VA-Multas de tránsito	247,200,000	-	150,000,000	397,200,000	-	397,200,000	-	397,200,000	-	-	397,200,000	-	100.00	42,569,448	227,894,736	169,305,264	57.38
O2310160449000007587 Implementación de	89,342,298,000	-	2,041,606,483	91,383,904,483	-	91,383,904,483	146,786,839	85,009,078,942	6,374,825,541	3,185,934,560	81,913,892,570	3,095,186,372	89.64	8,420,062,469	52,017,579,141	29,896,313,429	56.92
O232010100502030101 Paquetes de software	-	-	308,000,000	308,000,000	-	308,000,000	-	308,000,000	-	-	308,000,000	-	100.00	-	-	308,000,000	0.00
1-100-1020 VA-Semaforización	-	-	308,000,000	308,000,000	-	308,000,000	-	308,000,000	-	-	308,000,000	-	100.00	-	-	308,000,000	0.00
O2320201003053511011 Pinturas para señales	53,292,008,000	-	2,386,649,559	55,678,657,559	-	55,678,657,559	201	53,316,387,232	2,362,270,327	366,159,799	53,316,387,232	-	95.76	5,830,979,231	34,931,062,455	18,385,324,777	62.74
1-100-1020 VA-Semaforización	52,151,550,000	-	345,043,076	52,496,593,076	-	52,496,593,076	-	52,496,593,076	-	-	52,496,593,076	-	100.00	5,464,819,432	34,111,268,299	18,385,324,777	64.98
1-100-1036 VA-Convencios	-	-	2,041,939,816	2,041,939,816	-	2,041,939,816	-	-	2,041,939,816	-	-	-	0.00	-	-	-	0.00
1-601-1015 PAS-Multas de tránsito	1,140,458,000	-	333,333	1,140,124,667	-	1,140,124,667	201	819,794,156	320,330,511	366,159,799	819,794,156	-	71.90	366,159,799	819,794,156	-	71.90
O2320201003063699046 Señales viales en ma	5,524,275,000	261,398,296	358,214,468	5,166,060,532	-	5,166,060,532	261,39										

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-1020 VA-Semaforización	6,200,000,000	-	3,180,000,000	3,020,000,000	-	3,020,000,000	-	3,000,000,000	20,000,000	-	3,000,000,000	-	99.34	200,000,000	3,000,000,000	-	99.34
O232020200991119 Otros servicios de la ad	4,633,379,000	524,531,793	5,235,380,007	9,868,759,007	-	9,868,759,007	114,611,615	8,922,822,219	945,936,788	23,591,800	6,786,432,589	2,136,389,630	68.77	992,094,488	4,167,332,653	2,619,099,936	42.23
1-100-1017 VA-Multas de tránsito	4,593,913,000	-	-	4,593,913,000	-	4,593,913,000	-	4,593,913,000	-	-	2,618,928,625	1,974,984,375	57.01	50,449,883	2,464,817,430	154,111,195	53.65
1-100-1020 VA-Semaforización	-	524,531,793	5,235,380,007	5,235,380,007	-	5,235,380,007	114,611,615	4,289,561,219	945,818,788	23,591,800	4,128,155,964	161,405,255	78.85	938,037,605	1,676,032,190	2,452,123,774	32.01
1-200-1018 RB-Semaforización	39,466,000	-	-	39,466,000	-	39,466,000	-	39,348,000	118,000	-	39,348,000	-	99.70	3,607,000	26,483,033	12,864,967	67.10
O2301160449000007588 Fortalecimiento de	7,656,635,000	-	178,500,000	7,835,135,000	-	7,835,135,000	44,055,611	7,835,088,383	46,617	64,057,582	6,783,899,323	1,101,189,060	85.94	556,674,720	5,236,824,644	1,497,074,679	66.84
O2320201003023262003 Catálogos, folletos y	200,000,000	-	87,031,300	112,968,700	-	112,968,700	-	112,968,700	-	-	9,250,000	103,718,700	8.19	4,253,655	7,354,005	1,895,995	6.51
1-100-1017 VA-Multas de tránsito	200,000,000	-	87,031,300	112,968,700	-	112,968,700	-	112,968,700	-	-	9,250,000	103,718,700	8.19	4,253,655	7,354,005	1,895,995	6.51
O232020200664114 Servicios de transporte	254,415,000	-	-	254,415,000	-	254,415,000	-	254,412,200	2,800	-	254,412,200	-	100.00	21,097,709	222,481,255	31,930,945	87.45
1-100-1027 VA-Derechos de tránsito	254,415,000	-	-	254,415,000	-	254,415,000	-	254,412,200	2,800	-	254,412,200	-	100.00	21,097,709	222,481,255	31,930,945	87.45
O232020200883129 Otros servicios de consu	1,000,000,000	-	7,105,587	992,894,413	-	992,894,413	-	992,894,413	-	-	-	992,894,413	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	1,000,000,000	-	7,105,587	992,894,413	-	992,894,413	-	992,894,413	-	-	-	992,894,413	0.00	-	-	-	0.00
O232020200883611 Servicios integrales de p	200,000,000	-	30,000,000	170,000,000	-	170,000,000	-	170,000,000	-	-	170,000,000	-	100.00	-	134,865,344	35,134,656	79.33
1-100-1017 VA-Multas de tránsito	200,000,000	-	30,000,000	170,000,000	-	170,000,000	-	170,000,000	-	-	170,000,000	-	100.00	-	134,865,344	35,134,656	79.33
O232020200991119 Otros servicios de la ad	5,802,220,000	-	340,818,468	6,143,038,468	-	6,143,038,468	44,055,611	6,142,994,651	43,817	64,057,582	6,138,418,704	4,575,947	99.92	529,391,409	4,850,601,951	1,287,816,753	78.96
1-100-1017 VA-Multas de tránsito	5,305,018,000	-	340,818,468	5,645,836,468	-	5,645,836,468	44,055,611	5,645,797,034	39,434	64,057,582	5,641,221,087	4,575,947	99.92	475,932,855	4,431,762,989	1,209,458,098	78.50
1-100-1017 VA-Derechos de tránsito	497,202,000	-	-	497,202,000	-	497,202,000	-	497,197,617	4,383	-	497,197,617	-	100.00	53,458,554	418,838,962	1,358,655	84.24
O232020200997990 Otros servicios diversos	200,000,000	-	40,000,000	160,000,000	-	160,000,000	-	160,000,000	-	-	160,000,000	-	100.00	1,931,947	19,703,670	140,296,330	12.31
1-100-1017 VA-Multas de tránsito	200,000,000	-	40,000,000	160,000,000	-	160,000,000	-	160,000,000	-	-	160,000,000	-	100.00	1,931,947	19,703,670	140,296,330	12.31
O2390101 Sentencias	-	-	1,818,419	1,818,419	-	1,818,419	-	1,818,419	-	-	1,818,419	-	100.00	-	1,818,419	-	100.00
1-100-1017 VA-Multas de tránsito	-	-	1,818,419	1,818,419	-	1,818,419	-	1,818,419	-	-	1,818,419	-	100.00	-	1,818,419	-	100.00
O2301160449000007907 Consolidación de C	1,995,000,000	-	214,200,000	1,780,800,000	-	1,780,800,000	5,089,074	1,780,800,000	200	21,073,749	1,775,710,726	5,089,074	99.71	174,299,790	1,062,799,864	712,910,862	59.68
O232020200991119 Otros servicios de la ad	1,995,000,000	-	214,200,000	1,780,800,000	-	1,780,800,000	5,089,074	1,780,799,800	200	21,073,749	1,775,710,726	5,089,074	99.71	174,299,790	1,062,799,864	712,910,862	59.68
1-100-1017 VA-Multas de tránsito	1,995,000,000	-	214,200,000	1,780,800,000	-	1,780,800,000	5,089,074	1,780,799,800	200	21,073,749	1,775,710,726	5,089,074	99.71	174,299,790	1,062,799,864	712,910,862	59.68
O2301160551000007595 Implementación de	5,952,044,000	-	71,400,000	6,023,444,000	-	6,023,444,000	68,184,257	5,961,474,653	61,969,347	17,013,397	5,243,161,650	718,313,003	87.05	376,079,088	3,127,211,191	2,115,950,459	51.92
O2320201002082823609 Uniformes de trabaj	60,000,000	-	60,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	60,000,000	-	60,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O2320201003023262003 Catálogos, folletos y	255,000,000	-	11,000,000	244,000,000	-	244,000,000	-	244,000,000	-	-	1,000,000	243,000,000	0.41	-	-	1,000,000	0.00
1-100-1017 VA-Multas de tránsito	255,000,000	-	11,000,000	244,000,000	-	244,000,000	-	244,000,000	-	-	1,000,000	243,000,000	0.41	-	-	1,000,000	0.00
O232020200664114 Servicios de transporte	366,085,000	-	476	366,085,476	-	366,085,476	-	366,085,476	-	-	366,085,476	-	100.00	41,193,405	288,314,893	77,770,583	78.76
1-100-1017 VA-Multas de tránsito	366,085,000	-	476	366,085,476	-	366,085,476	-	366,085,476	-	-	366,085,476	-	100.00	41,193,405	288,314,893	77,770,583	78.76
O232020200883111 Servicios de consultoría	2,300,000,000	-	18,877,531	1,682,367,800	-	1,682,367,800	17,632,200	1,682,367,800	-	-	1,282,367,800	400,000,000	76.22	-	-	1,282,367,800	0.00
1-100-1017 VA-Multas de tránsito	2,300,000,000	-	18,877,531	1,682,367,800	-	1,682,367,800	17,632,200	1,682,367,800	-	-	1,282,367,800	400,000,000	76.22	-	-	1,282,367,800	0.00
O232020200991119 Otros servicios de la ad	2,900,959,000	-	18,877,531	3,600,990,724	-	3,600,990,724	85,816,457	3,599,021,377	1,969,347	17,013,397	3,523,708,374	75,313,003	97.85	327,872,115	2,824,916,232	698,792,142	78.45
1-100-1017 VA-Multas de tránsito	2,869,029,000	-	18,877,531	3,569,060,724	-	3,569,060,724	85,816,457	3,568,939,612	121,112	17,013,397	3,493,626,609	75,313,003	97.89	321,461,495	2,818,505,612	675,120,997	78.97
1-100-1027 VA-Derechos de tránsito	31,930,000	-	-	31,930,000	-	31,930,000	-	30,081,765	1,848,235	-	30,081,765	-	94.21	6,410,620	6,410,620	23,671,145	20.08
O232020200997990 Otros servicios diversos	70,000,000	60,000,000	60,000,000	130,000,000	-	130,000,000	-	70,000,000	60,000,000	-	70,000,000	-	53.85	7,013,568	13,980,066	56,019,934	10.75
1-100-1027 VA-Derechos de tránsito	70,000,000	60,000,000	60,000,000	130,000,000	-	130,000,000	-	70,000,000	60,000,000	-	70,000,000	-	53.85	7,013,568	13,980,066	56,019,934	10.75
O2301160556000007593 Investigación por in	29,910,573,000	-	900,000,000	30,810,573,000	-	30,810,573,000	1,987,312,333	30,745,798,609	64,774,391	562,439,000	27,114,304,962	3,631,493,647	88.00	2,635,144,722	17,256,191,194	9,858,113,768	56.01
O232020200664114 Servicios de transporte	567,631,000	-	-	567,631,000	-	567,631,000	-	567,630,984	16	-	567,630,984	-	100.00	48,930,683	328,184,501	239,446,483	57.82
1-100-1017 VA-Multas de tránsito	567,631,000	-	-	567,631,000	-	567,631,000	-	567,630,984	16	-	567,630,984	-	100.00	48,930,683	328,184,501	239,446,483	57.82
O232020200668014 Servicios de gestión doc	-	-	817,000,000	817,000,000	-	817,000,000	-	817,000,000	-	-	817,000,000	-	100.00	-	-	817,000,000	0.00
1-100-1027 VA-Derechos de tránsito	-	-	817,000,000	817,000,000	-	817,000,000	-	817,000,000	-	-	817,000,000	-	100.00	-	-	817,000,000	0.00
O232020200883111 Servicios de consultoría	2,914,500,000	-	408,863,831	3,181,514,652	-	3,181,514,652	2,595,985,348	2,595,985,348	-	-	2,595,985,348	-	100.00	204,431,915	715,457,481	1,880,527,867	27.56
1-100-1017 VA-Multas de tránsito	2,914,500,000	-	408,863,831	3,181,514,652	-	3,181,514,652	2,595,985,348	2,595,985,348	-	-	2,595,985,348	-	100.00	204,431,915	715,457,481	1,880,527,867	27.56
1-100-1027 VA-Derechos de tránsito	-	-	408,863,831	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O232020200883142 Servicios de diseño y de	750,000,000	-	1,550,993,553	800,993,553	-	1,550,993,553	1,498,900,000	1,498,900,000	52,093,553	-	1,498,900,000	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	750,000,000	-	1,550,993,553	800,993,553	-	1,550,993,553	1,498,900,000	1,498,900,000	52,093,553	-	1,498,900,000	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	-	-	900,000,000	900,000,000	-	900,000,000	-	900,000,000	-	-	900,000,000	-	0.00	-	-	-	0.00
O232020200883159 Otros servicios de aloj	6,484,500,000	-	1,142,129,722	1,034,326,720	-	7,518,826,720	-	7,518,826,720	-	-	5,907,326,720	1,611,500,000	78.57	1,119,606,723	3,0		

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-1027 VA-Derechos de tránsito	120,000,000	-	120,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O2320201003023262003 Catálogos, folletos y	-	-	100,000,000	100,000,000	-	100,000,000	-	100,000,000	-	-	-	100,000,000	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	-	-	100,000,000	100,000,000	-	100,000,000	-	100,000,000	-	-	-	100,000,000	0.00	-	-	-	0.00
O2320202005040754790 Otros servicios de tel	850,000,000	-	-	850,000,000	-	850,000,000	-	850,000,000	-	-	850,000,000	-	100.00	-	-	850,000,000	0.00
1-100-1027 VA-Derechos de tránsito	850,000,000	-	-	850,000,000	-	850,000,000	-	850,000,000	-	-	850,000,000	-	100.00	-	-	850,000,000	0.00
O232020200664114 Servicios de transporte	377,455,000	-	-	377,455,000	-	377,455,000	-	377,454,696	304	-	377,454,696	-	100.00	31,116,916	209,486,986	167,967,710	55.50
1-100-1027 VA-Derechos de tránsito	377,455,000	-	-	377,455,000	-	377,455,000	-	377,454,696	304	-	377,454,696	-	100.00	31,116,916	209,486,986	167,967,710	55.50
O232020200668014 Servicios de gestión doc	-	-	1,511,957,835	1,511,957,835	-	1,511,957,835	-	1,511,957,000	835	-	579,000,000	932,957,000	38.29	34,152,057	34,152,057	544,847,943	2.26
1-100-1017 VA-Multas de tránsito	-	-	1,330,957,000	1,330,957,000	-	1,330,957,000	-	1,330,957,000	-	-	398,000,000	932,957,000	-	-	-	398,000,000	0.00
1-100-1027 VA-Derechos de tránsito	-	-	181,000,835	181,000,835	-	181,000,835	-	181,000,000	835	-	181,000,000	-	100.00	34,152,057	34,152,057	146,847,943	18.87
O232020200883111 Servicios de consultoría	4,980,000,000	-	1,771,179,197	3,208,820,803	-	3,208,820,803	-	3,208,820,803	-	-	3,208,820,803	-	100.00	321,167,619	2,216,486,938	992,333,865	69.07
1-100-1017 VA-Multas de tránsito	3,630,000,000	-	421,179,197	3,208,820,803	-	3,208,820,803	-	3,208,820,803	-	-	3,208,820,803	-	100.00	321,167,619	2,216,486,938	992,333,865	69.07
1-100-1027 VA-Derechos de tránsito	1,350,000,000	-	1,350,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O232020200883117 Servicios de gestión de	150,000,000	-	146,250,000	3,750,000	-	3,750,000	-	3,750,000	-	-	3,750,000	-	100.00	-	-	3,750,000	0.00
1-100-1017 VA-Multas de tránsito	150,000,000	-	146,250,000	3,750,000	-	3,750,000	-	3,750,000	-	-	3,750,000	-	100.00	-	-	3,750,000	0.00
O232020200883129 Otros servicios de cons	10,000,000	-	142,570,000	152,570,000	-	152,570,000	-	152,570,000	-	-	152,570,000	-	100.00	-	152,570,000	-	100.00
1-100-1017 VA-Multas de tránsito	10,000,000	-	142,570,000	152,570,000	-	152,570,000	-	152,570,000	-	-	152,570,000	-	100.00	-	152,570,000	-	100.00
O232020200883142 Servicios de diseño y de	750,000,000	-	750,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	750,000,000	-	750,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O232020200883159 Otros servicios de alojam	213,500,000	-	123,500,000	90,000,000	-	90,000,000	-	90,000,000	-	-	90,000,000	-	100.00	-	88,654,366	1,345,634	98.50
1-100-1017 VA-Multas de tránsito	213,500,000	-	123,500,000	90,000,000	-	90,000,000	-	90,000,000	-	-	90,000,000	-	100.00	-	88,654,366	1,345,634	98.50
O232020200883611 Servicios integrales de p	-	-	84,900,000	84,900,000	-	84,900,000	-	84,900,000	-	-	84,900,000	-	100.00	-	2,237,330	82,662,670	2.64
1-100-1027 VA-Derechos de tránsito	-	-	84,900,000	84,900,000	-	84,900,000	-	84,900,000	-	-	84,900,000	-	100.00	-	2,237,330	82,662,670	2.64
O232020200884190 Otros servicios de telec	3,230,000,000	2,580,150	532,499,836	2,697,500,164	-	2,697,500,164	-	2,695,830,497	1,669,667	-	2,695,830,497	-	99.94	314,136,159	1,765,597,855	930,232,642	65.45
1-100-1017 VA-Multas de tránsito	3,230,000,000	2,580,150	532,499,836	2,697,500,164	-	2,697,500,164	-	2,695,830,497	1,669,667	-	2,695,830,497	-	99.94	314,136,159	1,765,597,855	930,232,642	65.45
O232020200884520 Servicios de archivos	502,674,000	-	502,674,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	502,674,000	-	502,674,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O232020200885230 Servicios de sistemas de	3,318,976,000	-	-	3,318,976,000	-	3,318,976,000	-	3,318,976,000	-	-	3,318,976,000	-	100.00	254,925,790	2,343,585,033	975,390,967	70.61
1-100-1027 VA-Derechos de tránsito	3,318,976,000	-	-	3,318,976,000	-	3,318,976,000	-	3,318,976,000	-	-	3,318,976,000	-	100.00	254,925,790	2,343,585,033	975,390,967	70.61
O232020200885931 Servicios de centros de	1,705,000,000	-	432,919,998	1,272,080,002	-	1,272,080,002	-	1,272,080,002	-	-	672,080,002	600,000,000	52.83	16,156,283	672,080,002	-	52.83
1-100-1017 VA-Multas de tránsito	1,705,000,000	-	432,919,998	1,272,080,002	-	1,272,080,002	-	1,272,080,002	-	-	672,080,002	600,000,000	52.83	16,156,283	672,080,002	-	52.83
O232020200991119 Otros servicios de la adr	9,813,077,000	2,580,150	1,389,964,505	11,203,041,505	-	11,203,041,505	61,092,724	11,188,630,387	14,411,118	235,469,174	9,573,375,301	1,615,255,086	85.45	863,395,560	7,319,623,594	2,253,751,707	65.34
1-100-1017 VA-Multas de tránsito	7,684,351,000	2,580,150	1,111,322,031	8,795,673,031	-	8,795,673,031	14,976,524	8,793,562,058	2,110,973	207,469,174	7,196,423,172	1,597,138,886	81.82	583,059,522	5,605,904,190	1,590,518,982	63.73
1-100-1027 VA-Derechos de tránsito	2,128,726,000	2,211,067	276,431,407	2,405,157,407	-	2,405,157,407	46,116,200	2,395,068,329	10,089,078	28,000,000	2,376,952,129	18,116,200	98.83	280,336,038	1,713,719,404	663,232,725	71.25
1-601-1025 PAS-Derechos de tránsito	-	2,211,067	2,211,067	2,211,067	-	2,211,067	-	-	2,211,067	-	-	-	0.00	-	-	-	0.00
O232020200992919 Otros tipos de servicios	100,000,000	-	20,107,500	79,892,500	-	79,892,500	-	79,840,000	52,500	-	79,840,000	-	99.93	64,200,000	64,200,000	15,640,000	80.36
1-100-1027 VA-Derechos de tránsito	100,000,000	-	20,107,500	79,892,500	-	79,892,500	-	79,840,000	52,500	-	79,840,000	-	99.93	64,200,000	64,200,000	15,640,000	80.36
O232020200997990 Otros servicios diversos	-	-	30,000,000	30,000,000	-	30,000,000	-	30,000,000	-	-	30,000,000	-	100.00	-	926,537	29,073,463	3.09
1-100-1027 VA-Derechos de tránsito	-	-	30,000,000	30,000,000	-	30,000,000	-	30,000,000	-	-	30,000,000	-	100.00	-	926,537	29,073,463	3.09
O233130100102 Otras Sentencias	-	-	-	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	-	-	-	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O2390101 Sentencias	-	-	118,570,191	118,570,191	-	118,570,191	-	118,515,854	54,337	-	118,515,854	-	99.95	-	118,515,854	-	99.95
1-100-1027 VA-Derechos de tránsito	-	-	118,570,191	118,570,191	-	118,570,191	-	118,515,854	54,337	-	118,515,854	-	99.95	-	118,515,854	-	99.95

Fuente: Aplicativo Bogdata



VLADIMIRO ALBERTO ESTRADA MONCAYO
RESPONSABLE DEL PRESUPUESTO
CC No. 19300621 DE BOGOTA D.C
Teléfono: 3649400 EXT 6504

ADRIANA RUTH IZA CERTUCHE
SUBSECRETARIA SERVICIOS A LA CIUDADANÍA
CC No. 52495344 DE BOGOTÁ D.C
Teléfono: 3649400

Reviso: Emilio Chaves 