

SISTEMA BOGDATA
EJECUCION DE GASTOS
UNIDAD EJECUTORA 02
VIGENCIA 2022
MES DE JULIO

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
TOTAL	361,976,281,000	-	2,041,939,816	364,018,220,816	-	364,018,220,816	13,057,624,934	320,383,614,045	43,634,606,771	15,417,863,412	221,237,660,466	99,145,953,579	60.78	19,716,027,746	81,220,482,222	140,017,178,244	22.31
0113-02 SECRETARÍA DISTRITAL DE MOVILIDAD	361,976,281,000	-	2,041,939,816	364,018,220,816	-	364,018,220,816	13,057,624,934	320,383,614,045	43,634,606,771	15,417,863,412	221,237,660,466	99,145,953,579	60.78	19,716,027,746	81,220,482,222	140,017,178,244	22.31
O23011601010000007596 Desarrollo de Lineam	3,711,828,000	-	-	3,711,828,000	-	3,711,828,000	48,761,286	3,670,912,602	40,915,398	143,415,538	2,602,242,602	1,068,670,000	70.11	170,646,979	1,473,737,733	1,128,504,869	39.70
O232020200664114 Servicios de transporte te	115,803,000	-	-	115,803,000	-	115,803,000	-	115,803,000	-	-	115,803,000	-	100.00	9,781,788	36,114,900	79,688,100	31.19
1-100-I027 VA-Derechos de tránsito	115,803,000	-	-	115,803,000	-	115,803,000	-	115,803,000	-	-	115,803,000	-	100.00	9,781,788	36,114,900	79,688,100	31.19
O232020200883129 Otros servicios de consul	500,000,000	-	500,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	500,000,000	-	500,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O232020200883700 Servicios de investigaci	975,000,000	-	499,998,212	1,474,998,212	-	1,474,998,212	-	1,474,998,212	-	-	499,998,212	975,000,000	33.90	-	499,998,212	-	33.90
1-100-I017 VA-Multas de tránsito	975,000,000	-	499,998,212	1,474,998,212	-	1,474,998,212	-	1,474,998,212	-	-	499,998,212	975,000,000	33.90	-	499,998,212	-	33.90
O232020200991119 Otros servicios de la adm	2,121,025,000	-	1,788	2,121,026,788	-	2,121,026,788	48,761,286	2,080,111,390	40,915,398	143,415,538	1,986,441,390	93,670,000	93.65	160,865,191	937,624,621	1,048,816,769	44.21
1-100-I017 VA-Multas de tránsito	2,121,025,000	-	1,788	2,121,026,788	-	2,121,026,788	48,761,286	2,080,111,390	40,915,398	143,415,538	1,986,441,390	93,670,000	93.65	160,865,191	937,624,621	1,048,816,769	44.21
O23011602350000007583 Implementación del	9,633,499,000	-	-	9,633,499,000	-	9,633,499,000	343,131,382	5,902,538,317	3,730,960,683	752,644,247	3,631,000,121	2,271,538,196	37.69	245,224,946	1,247,748,885	2,383,251,236	12.95
O2320201003023262003 Catálogos, folletos y o	500,000,000	-	100,000,000	400,000,000	-	400,000,000	-	250,000,000	150,000,000	-	250,000,000	-	62.50	-	-	250,000,000	0.00
1-100-I017 VA-Multas de tránsito	500,000,000	-	100,000,000	400,000,000	-	400,000,000	-	250,000,000	150,000,000	-	250,000,000	-	62.50	-	-	250,000,000	0.00
O232020200667913 Servicios de operación de	5,000,000,000	-	1,500,000,000	3,500,000,000	-	3,500,000,000	-	3,500,000,000	-	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	5,000,000,000	-	1,500,000,000	3,500,000,000	-	3,500,000,000	-	3,500,000,000	-	-	-	-	0.00	-	-	-	0.00
O232020200883611 Servicios integrales de pu	300,000,000	-	50,000,000	250,000,000	-	250,000,000	150,000,000	250,000,000	-	150,000,000	250,000,000	-	100.00	13,396,322	13,396,322	236,603,678	5.36
1-100-I017 VA-Multas de tránsito	300,000,000	-	50,000,000	250,000,000	-	250,000,000	150,000,000	250,000,000	-	150,000,000	250,000,000	-	100.00	13,396,322	13,396,322	236,603,678	5.36
O232020200991119 Otros servicios de la adm	2,803,499,000	-	23,553,481	2,779,945,519	-	2,779,945,519	36,868,618	2,698,984,836	80,960,683	152,644,247	2,681,000,121	17,984,715	96.44	231,828,624	1,234,352,563	1,446,647,558	44.40
1-100-I017 VA-Multas de tránsito	2,803,499,000	-	23,553,481	2,779,945,519	-	2,779,945,519	36,868,618	2,698,984,836	80,960,683	152,644,247	2,681,000,121	17,984,715	96.44	231,828,624	1,234,352,563	1,446,647,558	44.40
O232020200991124 Servicios de la administra	480,000,000	-	1,773,553,481	2,253,553,481	-	2,253,553,481	230,000,000	2,253,553,481	-	-	-	2,253,553,481	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	480,000,000	-	1,773,553,481	2,253,553,481	-	2,253,553,481	230,000,000	2,253,553,481	-	-	-	2,253,553,481	0.00	-	-	-	0.00
O232020200997990 Otros servicios diversos r	550,000,000	-	100,000,000	450,000,000	-	450,000,000	-	450,000,000	-	450,000,000	450,000,000	-	100.00	-	-	450,000,000	0.00
1-100-I017 VA-Multas de tránsito	550,000,000	-	100,000,000	450,000,000	-	450,000,000	-	450,000,000	-	450,000,000	450,000,000	-	100.00	-	-	450,000,000	0.00
O23011604490000007573 Apoyo a las acciones	38,044,031,000	-	-	38,044,031,000	-	38,044,031,000	347,323,724	35,306,000,325	2,738,030,675	1,568,679,969	13,545,644,657	21,760,355,668	35.61	460,926,115	6,534,050,936	7,011,593,721	17.18
O232010100303031 Máquinas para oficina y c	269,000,000	- 57,561,213	57,561,213	211,438,787	-	211,438,787	57,561,213	211,438,787	-	-	142,438,787	69,000,000	67.37	-	-	142,438,787	0.00
1-100-I017 VA-Multas de tránsito	269,000,000	- 57,561,213	57,561,213	211,438,787	-	211,438,787	57,561,213	211,438,787	-	-	142,438,787	69,000,000	67.37	-	-	142,438,787	0.00
O23201010030406 Otro equipo eléctrico y su	-	-	95,000,000	95,000,000	-	95,000,000	-	95,000,000	-	-	-	95,000,000	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	-	-	95,000,000	95,000,000	-	95,000,000	-	95,000,000	-	-	-	95,000,000	0.00	-	-	-	0.00
O23201010030502 Aparatos transmisores de	4,370,000,000	-	40,000,000	4,410,000,000	-	4,410,000,000	-	4,410,000,000	-	-	-	4,410,000,000	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	4,370,000,000	-	40,000,000	4,410,000,000	-	4,410,000,000	-	4,410,000,000	-	-	-	4,410,000,000	0.00	-	-	-	0.00
O23201010030701 Vehículos automotores, re	2,250,000,000	-	1,138,394,024	1,111,605,976	-	1,111,605,976	-	450,000,000	661,605,976	-	-	450,000,000	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	2,250,000,000	-	1,138,394,024	1,111,605,976	-	1,111,605,976	-	450,000,000	661,605,976	-	-	450,000,000	0.00	-	-	-	0.00
O23201010030807 Otros equipos	75,000,000	-	-	75,000,000	-	75,000,000	-	75,000,000	-	-	-	75,000,000	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	75,000,000	-	-	75,000,000	-	75,000,000	-	75,000,000	-	-	-	75,000,000	0.00	-	-	-	0.00
O2320101004010102 Muebles del tipo utilizad	80,000,000	-	200,000,000	280,000,000	-	280,000,000	152,734,696	79,960,860	200,039,140	-	-	79,960,860	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	80,000,000	-	200,000,000	280,000,000	-	280,000,000	152,734,696	79,960,860	200,039,140	-	-	79,960,860	0.00	-	-	-	0.00
O232020100117100 Energía eléctrica	80,000,000	-	-	80,000,000	-	80,000,000	-	80,000,000	-	-	70,000,000	10,000,000	87.50	6,169,539	23,520,003	46,479,997	29.40
1-100-I017 VA-Multas de tránsito	80,000,000	-	-	80,000,000	-	80,000,000	-	80,000,000	-	-	70,000,000	10,000,000	87.50	6,169,539	23,520,003	46,479,997	29.40
O2320201002082823609 Uniformes de trabajo	3,160,000,000	- 5,392,099	266,607,901	3,426,607,901	-	3,426,607,901	20,599	2,931,979,401	494,628,500	-	274,887,193	2,657,092,208	8.02	273,450,351	273,450,351	1,436,842	7.98
1-100-I017 VA-Multas de tránsito	3,160,000,000	- 5,392,099	266,607,901	3,426,607,901	-	3,426,607,901	20,599	2,931,979,401	494,628,500	-	274,887,193	2,657,092,208	8.02	273,450,351	273,450,351	1,436,842	7.98
O2320201003023211599 Pastas o pulpas de otr	212,786,000	-	-	212,786,000	-	212,786,000	-	212,786,000	-	-	212,786,000	-	100.00	-	-	212,786,000	0.00
1-100-I017 VA-Multas de tránsito	212,786,000	-	-	212,786,000	-	212,786,000	-	212,786,000	-	-	212,786,000	-	100.00	-	-	212,786,000	0.00
O2320201003023219999 Artículos n.c.p. de pul	53,045,000	-	-	53,045,000	-	53,045,000	-	53,045,000	-	-	53,045,000	-	100.00	-	33,177,669	19,867,331	62.55
1-100-I017 VA-Multas de tránsito	53,045,000	-	-	53,045,000	-	53,045,000	-	53,045,000	-	-	53,045,000	-	100.00	-	33,177,669	19,867,331	62.55
O2320201003023262003 Catálogos, folletos y o	254,200,000	-	60,000,000	194,200,000	-	194,200,000	-	194,200,000	-	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	254,200,000	-	60,000,000	194,200,000	-	194,200,000	-	194,200,000	-	-	-	-	0.00	-	-	-	0.00
O2320201003053543003 Aditivos para gasolina	1,708,320,000	-	-	1,708,320,000	-	1,708,320,000	78,320,000	1,630,000,000	78,320,000	1,350,000,000	1,630,000,000	-	95.42	111,215,102	265,770,207	1,364,229,793	15.56
1-100-I017 VA-Multas de tránsito	1,708,320,000	-	-	1,708,320,000	-	1,708,320,000	78,320,000	1,630,000,000	78,320,000	1,350,000,000	1,630,000,000	-	95.42	111,215,102	265,770,207	1,364,229,793	15.56
O2320201003063694012 Recipientes de materi	7,000,000	-	7,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	7,000,000	-	7,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O2320201003063699046 Señales viales en mate	109,500,000	-	55,997,313	165,497,313	-	165,497,313	-	165,497,313	-	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	109,500,000	-	55,997,313	165,497,313	-	165,497,313	-	165,497,313	-	-	-	-	0.00	-	-	-	0.00
O2320201003083899997 Artículos n.c.p. para p	490,500,000	48,519,889	539,019,889	539,019,889	-	539,019,889	430,500,000	430,500,000	108,519,889	-	-	430,500,000	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	490,500,000	48,519,889	539,019,889	539,019,889	-	539,019,889	430,500,000	430,500,000	108,519,889	-	-	430,500,000	0.00	-	-	-	0.00
O2320202005040754790 Otros servicios de terr	1,250,000,000	-	295,000,000	955,000,000	-	955,000,000	-	705,000,000	250,000,000	-	-	705,000,000	0.00	-	-	-	0.00

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-1017 VA-Multas de tránsito	1,250,000,000	-	-	295,000,000	-	955,000,000	-	705,000,000	250,000,000	-	-	705,000,000	0.00	-	-	-	0.00
O232020200663399 Otros servicios de suministro	25,000,000	-	-	25,000,000	-	25,000,000	-	25,000,000	-	-	-	25,000,000	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	25,000,000	-	-	25,000,000	-	25,000,000	-	25,000,000	-	-	-	25,000,000	0.00	-	-	-	0.00
O232020200771359 Otros servicios de seguro	1,889,873,000	-	-	788,447,357	-	2,678,320,357	-	2,378,320,357	300,000,000	-	1,917,289,027	461,031,330	71.59	-	1,188,255,521	729,033,506	44.37
1-100-1017 VA-Multas de tránsito	1,889,873,000	-	-	788,447,357	-	2,678,320,357	-	2,378,320,357	300,000,000	-	1,917,289,027	461,031,330	71.59	-	1,188,255,521	729,033,506	44.37
O232020200883132 Servicios de soporte en t	3,306,506,000	-	-	3,306,506,000	-	3,306,506,000	-	3,306,506,000	-	-	-	3,306,506,000	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	3,306,506,000	-	-	3,306,506,000	-	3,306,506,000	-	3,306,506,000	-	-	-	3,306,506,000	0.00	-	-	-	0.00
O232020200884110 Servicios de operadores d	58,560,000	5,371,500	5,371,500	63,931,500	-	63,931,500	47,219,400	47,219,400	16,712,100	-	-	47,219,400	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	58,560,000	5,371,500	5,371,500	63,931,500	-	63,931,500	47,219,400	47,219,400	16,712,100	-	-	47,219,400	0.00	-	-	-	0.00
O232020200884120 Servicios de telefonía fija	45,000,000	-	31,200,000	13,800,000	-	13,800,000	-	13,800,000	-	-	13,800,000	-	100.00	4,822,339	4,822,339	8,977,661	34.94
1-100-1017 VA-Multas de tránsito	45,000,000	-	31,200,000	13,800,000	-	13,800,000	-	13,800,000	-	-	13,800,000	-	100.00	4,822,339	4,822,339	8,977,661	34.94
O232020200885340 Servicios especializados d	769,737,000	-	-	55,997,313	-	713,739,687	-	713,739,687	-	-	713,739,687	-	100.00	53,467,694	228,317,269	485,422,418	31.99
1-100-1017 VA-Multas de tránsito	769,737,000	-	-	55,997,313	-	713,739,687	-	713,739,687	-	-	713,739,687	-	100.00	53,467,694	228,317,269	485,422,418	31.99
O232020200887130 Servicios de mantenimie	342,224,000	-	-	342,224,000	-	342,224,000	-	342,224,000	-	-	-	342,224,000	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	342,224,000	-	-	342,224,000	-	342,224,000	-	342,224,000	-	-	-	342,224,000	0.00	-	-	-	0.00
O23202020088714199 Servicio de mantenimie	2,687,000,000	-	7	2,686,999,993	-	2,686,999,993	7	2,686,999,993	-	200,000,000	1,699,999,993	987,000,000	63.27	-	-	1,699,999,993	0.00
1-100-1017 VA-Multas de tránsito	2,687,000,000	-	7	2,686,999,993	-	2,686,999,993	7	2,686,999,993	-	200,000,000	1,699,999,993	987,000,000	63.27	-	-	1,699,999,993	0.00
O23202020088715299 Otros servicios de mant	288,000,000	40,261,930	67,738,070	220,261,930	-	220,261,930	70,261,930	220,261,930	-	-	9,924,600	210,337,330	4.51	-	9,924,600	-	4.51
1-100-1017 VA-Multas de tránsito	288,000,000	40,261,930	67,738,070	220,261,930	-	220,261,930	70,261,930	220,261,930	-	-	9,924,600	210,337,330	4.51	-	9,924,600	-	4.51
O23202020088715303 Servicio de mantenimie	40,000,000	-	-	40,000,000	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	40,000,000	-	-	40,000,000	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O23202020088715999 Servicio de mantenimie	32,660,000	-	-	4,000,000	-	28,660,000	6,000,000	28,660,000	-	-	-	28,660,000	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	32,660,000	-	-	4,000,000	-	28,660,000	6,000,000	28,660,000	-	-	-	28,660,000	0.00	-	-	-	0.00
O23202020088729001 Servicio de mantenimie	10,000,000	-	-	10,000,000	-	10,000,000	-	10,000,000	-	-	-	10,000,000	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	10,000,000	-	-	10,000,000	-	10,000,000	-	10,000,000	-	-	-	10,000,000	0.00	-	-	-	0.00
O23202020088734001 Servicio de instalació	220,000,000	-	-	220,000,000	-	220,000,000	84,000,000	84,000,000	136,000,000	-	-	84,000,000	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	220,000,000	-	-	220,000,000	-	220,000,000	84,000,000	84,000,000	136,000,000	-	-	84,000,000	0.00	-	-	-	0.00
O232020200991119 Otros servicios de la adm	165,120,000	-	-	165,120,000	-	165,120,000	-	117,120,000	48,000,000	13,701,060	75,755,460	41,364,540	45.88	10,342,400	38,266,880	37,488,580	23.18
1-100-1017 VA-Multas de tránsito	165,120,000	-	-	165,120,000	-	165,120,000	-	117,120,000	48,000,000	13,701,060	75,755,460	41,364,540	45.88	10,342,400	38,266,880	37,488,580	23.18
O232020200991260 Servicios de policía y prot	13,390,000,000	-	249,946,667	13,639,946,667	-	13,639,946,667	-	13,577,460,001	62,486,666	-	6,695,000,001	6,882,460,000	49.08	-	4,463,333,334	2,231,666,667	32.72
1-100-1017 VA-Multas de tránsito	13,390,000,000	-	249,946,667	13,639,946,667	-	13,639,946,667	-	13,577,460,001	62,486,666	-	6,695,000,001	6,882,460,000	49.08	-	4,463,333,334	2,231,666,667	32.72
O232020200992919 Otros tipos de servicios e	350,000,000	-	-	350,000,000	-	350,000,000	-	350,000,000	-	-	-	350,000,000	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	350,000,000	-	-	350,000,000	-	350,000,000	-	350,000,000	-	-	-	350,000,000	0.00	-	-	-	0.00
O232020200994110 Servicios de alcantarillad	35,000,000	-	-	35,000,000	-	35,000,000	-	35,000,000	-	-	32,000,000	3,000,000	91.43	1,458,690	5,212,763	26,787,237	14.89
1-100-1017 VA-Multas de tránsito	35,000,000	-	-	35,000,000	-	35,000,000	-	35,000,000	-	-	32,000,000	3,000,000	91.43	1,458,690	5,212,763	26,787,237	14.89
O232020200997990 Otros servicios diversos r	20,000,000	-	7,000,000	27,000,000	-	27,000,000	2,021,091	4,978,909	22,021,091	4,978,909	4,978,909	-	18.44	-	-	4,978,909	0.00
1-100-1017 VA-Multas de tránsito	20,000,000	-	7,000,000	27,000,000	-	27,000,000	2,021,091	4,978,909	22,021,091	4,978,909	4,978,909	-	18.44	-	-	4,978,909	0.00
O2301160449000007576 Consolidación del pr	6,292,878,000	-	-	6,292,878,000	-	6,292,878,000	237,641,840	3,112,601,744	3,180,276,256	609,790,440	2,479,172,324	633,429,420	39.40	172,819,994	902,292,634	1,576,879,690	14.34
O231020200501 Aportes generales al sistem	75,402,000	-	10,811,036	86,213,036	-	86,213,036	-	34,213,036	52,000,000	-	34,213,036	-	39.68	2,223,100	11,544,800	22,668,236	13.39
1-100-1017 VA-Multas de tránsito	-	-	10,811,036	10,811,036	-	10,811,036	-	10,811,036	-	-	10,811,036	-	100.00	-	-	10,811,036	0.00
1-100-1027 VA-Derechos de tránsito	25,402,000	-	-	25,402,000	-	25,402,000	-	23,402,000	2,000,000	-	23,402,000	-	92.13	2,223,100	11,544,800	11,857,200	45.45
1-100-1036 VA-Convenios	50,000,000	-	-	50,000,000	-	50,000,000	-	-	50,000,000	-	-	-	0.00	-	-	-	0.00
O2320201002082823609 Uniformes de trabajo	203,000,000	-	132,580,000	70,420,000	-	70,420,000	-	-	70,420,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	203,000,000	-	132,580,000	70,420,000	-	70,420,000	-	-	70,420,000	-	-	-	0.00	-	-	-	0.00
O2320201003083899997 Artículos n.c.p. para p	-	-	130,000,000	130,000,000	-	130,000,000	130,000,000	130,000,000	-	-	-	130,000,000	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	-	-	130,000,000	130,000,000	-	130,000,000	130,000,000	130,000,000	-	-	-	130,000,000	0.00	-	-	-	0.00
O232020200991119 Otros servicios de la adm	5,493,676,000	-	8,231,036	5,485,444,964	-	107,641,840	-	2,427,588,708	3,057,856,256	88,990,440	1,924,159,288	503,429,420	35.08	170,596,894	890,747,834	1,033,411,454	16.24
1-100-1017 VA-Multas de tránsito	2,689,546,000	-	8,231,036	2,681,314,964	-	2,681,314,964	107,641,840	2,427,588,708	253,726,256	88,990,440	1,924,159,288	503,429,420	71.76	170,596,894	890,747,834	1,033,411,454	33.22
1-100-1036 VA-Convenios	2,804,130,000	-	-	2,804,130,000	-	2,804,130,000	-	-	2,804,130,000	-	-	-	0.00	-	-	-	0.00
O232020200997990 Otros servicios diversos r	520,800,000	-	-	520,800,000	-	520,800,000	-	520,800,000	-	520,800,000	520,800,000	-	100.00	-	-	520,800,000	0.00
1-100-1017 VA-Multas de tránsito	520,800,000	-	-	520,800,000	-	520,800,000	-	520,800,000	-	520,800,000	520,800,000	-	100.00	-	-	520,800,000	0.00
O2301160449000007578 Fortalecimiento de la	128,556,055,000	-	-	128,556,055,000	-	128,556,055,000	6,670,544,636	115,317,470,004	13,238,584,996	4,360,523,975	63,355,074,117	51,962,395,887	49.28	6,472,667,638	23,252,062,483	40,103,011,634	18.09
O231020200501 Aportes generales al sistem	12,000,000	-	2,880,000	14,880,000	-	14,880,000	-	14,880,000	-	-	12,000,000	2,880,000	80.65	846,800	5,080,800	6,919,200	34.15
1-100-1017 VA-Multas de tránsito	-	-	2,880,000	2,880,000	-	2,880,000	-	2,880,000	-	-	12,000,000	2,880,000	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	12,000,000	-	-	12,000,000	-	12,000,000	-	12,000,000	-	-	12,000,000	-	100.00	846,800	5,080,800	6,919,200	42.34
O23201010030406 Otro equipo eléctrico y su	3,000,000,000	-	3,000,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-200-1018 RB-Semaforización	3,000,000,000	-	3,000,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O23201010030502 Aparatos transmisores de	-	-	6,550,000,000	6,550,000,000	-	6,550,000,000	-	6,550,000,000	-	-	-	6,550,000,000	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	-	-	2,550,000,000	2,550,000,000	-	2,550,000,000	-	2,550,000,000	-	-	-	2,550,000,000	0.00	-	-	-	0.00
1-100-1020 VA-Semaforización	-	-	4,000,000,000	4,000,000,000	-	4,000,000,000	-	4,000,000,000	-	-	-	4,000,000,000	0.00	-	-	-	0.00
O23201010030701 Vehículos automotores, r	144,000,000	-	63,000,000	3,452,533,747	-	3,596,533,747	80,613,900	3,578,919,847	17,613,900								

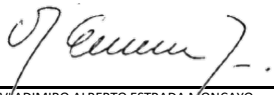
Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
O2320201002082823609 Uniformes de trabajo	202,910,000	-	1,537,860,342	1,740,770,342	-	1,740,770,342	30,000,000	1,570,740,342	170,030,000	-	-	1,570,740,342	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	202,910,000	-	1,537,860,342	1,740,770,342	-	1,740,770,342	30,000,000	1,570,740,342	170,030,000	-	-	1,570,740,342	0.00	-	-	-	0.00
O2320201003053543003 Aditivos para gasolina	60,000,000	-	-	60,000,000	-	60,000,000	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	-	50.00	-	-	30,000,000	0.00
1-100-I017 VA-Multas de tránsito	60,000,000	-	-	60,000,000	-	60,000,000	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	-	50.00	-	-	30,000,000	0.00
O2320201003083899997 Artículos n.c.p. para p	10,300,000	-	-	10,300,000	-	10,300,000	10,300,000	10,300,000	-	-	-	10,300,000	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	10,300,000	-	-	10,300,000	-	10,300,000	10,300,000	10,300,000	-	-	-	10,300,000	0.00	-	-	-	0.00
O2320201004024299926 Señales metálicas vial	5,000,000,000	-	4,178,720,589	821,279,411	-	821,279,411	-	-	821,279,411	-	-	-	0.00	-	-	-	0.00
1-100-I020 VA-Semaforización	5,000,000,000	-	4,178,720,589	821,279,411	-	821,279,411	-	-	821,279,411	-	-	-	0.00	-	-	-	0.00
O2320202005030253242 Obras para la comunic	1,500,000,000	-	-	1,500,000,000	-	1,500,000,000	1,500,000,000	1,500,000,000	-	-	-	1,500,000,000	0.00	-	-	-	0.00
1-100-I020 VA-Semaforización	1,500,000,000	-	-	1,500,000,000	-	1,500,000,000	1,500,000,000	1,500,000,000	-	-	-	1,500,000,000	0.00	-	-	-	0.00
O2320202005040654611 Servicios de instalació	2,200,000,000	-	1,500,000,000	700,000,000	-	700,000,000	-	700,000,000	-	-	-	700,000,000	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	700,000,000	-	-	700,000,000	-	700,000,000	-	700,000,000	-	-	-	700,000,000	0.00	-	-	-	0.00
1-100-I020 VA-Semaforización	1,500,000,000	-	1,500,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O232020200664114 Servicios de transporte te	4,492,681,000	-	-	4,492,681,000	-	4,492,681,000	-	4,492,681,000	-	-	4,492,680,468	532	100.00	379,462,754	1,500,631,921	2,992,048,547	33.40
1-100-I017 VA-Multas de tránsito	4,492,681,000	-	-	4,492,681,000	-	4,492,681,000	-	4,492,681,000	-	-	4,492,680,468	532	100.00	379,462,754	1,500,631,921	2,992,048,547	33.40
O232020200771359 Otros servicios de seguro	6,261,030,000	-	-	6,261,030,000	-	6,261,030,000	-	6,261,030,000	-	-	6,261,030,000	-	100.00	-	6,111,030,000	150,000,000	97.60
1-100-I020 VA-Semaforización	6,261,030,000	-	-	6,261,030,000	-	6,261,030,000	-	6,261,030,000	-	-	6,261,030,000	-	100.00	-	6,111,030,000	150,000,000	97.60
O232020200772252 Servicios de arrendamier	26,500,000	7,338,356	7,338,356	33,838,356	-	33,838,356	26,354,630	33,838,356	-	-	7,483,726	26,354,630	22.12	2,079,261	4,364,834	3,118,892	12.90
1-100-I020 VA-Semaforización	26,500,000	7,338,356	7,338,356	33,838,356	-	33,838,356	26,354,630	33,838,356	-	-	7,483,726	26,354,630	22.12	2,079,261	4,364,834	3,118,892	12.90
O232020200773114 Servicios de alquiler o ar	120,000,000	-	-	120,000,000	-	120,000,000	-	120,000,000	-	-	-	120,000,000	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	120,000,000	-	-	120,000,000	-	120,000,000	-	120,000,000	-	-	-	120,000,000	0.00	-	-	-	0.00
O232020200773122 Servicios de arrendamier	150,000,000	-	7,338,356	142,661,644	-	142,661,644	-	39,347,321	103,314,323	38,320,167	38,320,167	1,027,154	26.86	-	-	38,320,167	0.00
1-100-I020 VA-Semaforización	50,000,000	-	7,338,356	42,661,644	-	42,661,644	-	-	42,661,644	-	-	-	0.00	-	-	-	0.00
1-200-I018 RB-Semaforización	100,000,000	-	-	100,000,000	-	100,000,000	-	39,347,321	60,652,679	38,320,167	38,320,167	1,027,154	38.32	-	-	38,320,167	0.00
O232020200883111 Servicios de consultoría e	9,701,983,000	-	4,399,070,748	5,302,912,252	-	5,302,912,252	-	2,872,912,252	2,430,000,000	-	2,872,912,252	-	54.18	201,501,719	605,414,498	2,267,497,754	11.42
1-100-I020 VA-Semaforización	9,701,983,000	-	4,399,070,748	5,302,912,252	-	5,302,912,252	-	2,872,912,252	2,430,000,000	-	2,872,912,252	-	54.18	201,501,719	605,414,498	2,267,497,754	11.42
O232020200883132 Servicios de soporte en t	26,615,899,000	-	4,286,699,339	22,329,199,661	-	22,329,199,661	-	22,092,598,926	236,600,735	3,196,879,265	18,255,424,285	3,837,174,641	81.76	4,013,707,767	7,161,547,218	11,093,877,067	32.07
1-100-I017 VA-Multas de tránsito	22,985,867,000	-	7,806,274,089	15,179,592,911	-	15,179,592,911	-	15,179,592,911	-	-	11,342,418,270	3,837,174,641	74.72	816,828,502	3,964,667,953	7,377,750,317	26.12
1-100-I020 VA-Semaforización	196,552,000	-	3,519,574,750	3,716,126,750	-	3,716,126,750	-	3,716,126,750	-	-	3,716,126,750	-	100.00	-	-	3,716,126,750	0.00
1-601-I018 PAS-Semaforización	3,433,480,000	-	-	3,433,480,000	-	3,433,480,000	-	3,196,879,265	236,600,735	3,196,879,265	3,196,879,265	-	93.11	3,196,879,265	3,196,879,265	-	93.11
O232020200883143 Software originales	460,000,000	-	152,000,000	308,000,000	-	308,000,000	-	308,000,000	-	-	-	308,000,000	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	460,000,000	-	152,000,000	308,000,000	-	308,000,000	-	308,000,000	-	-	-	308,000,000	0.00	-	-	-	0.00
O232020200883940 Compilaciones originales	2,400,000,000	-	-	2,400,000,000	-	2,400,000,000	-	2,400,000,000	-	-	-	2,400,000,000	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	2,400,000,000	-	-	2,400,000,000	-	2,400,000,000	-	2,400,000,000	-	-	-	2,400,000,000	0.00	-	-	-	0.00
O232020200884110 Servicios de operadores	41,200,000	-	-	41,200,000	-	41,200,000	-	-	41,200,000	-	-	-	0.00	-	-	-	0.00
1-100-I020 VA-Semaforización	41,200,000	-	-	41,200,000	-	41,200,000	-	-	41,200,000	-	-	-	0.00	-	-	-	0.00
O232020200884190 Otros servicios de teleco	11,017,000,000	-	12,998,533,155	24,015,533,155	-	24,015,533,155	-	22,605,820,173	1,409,712,982	-	11,605,820,173	11,000,000,000	48.33	-	-	11,605,820,173	0.00
1-100-I017 VA-Multas de tránsito	11,000,000,000	-	-	11,000,000,000	-	11,000,000,000	-	11,000,000,000	-	-	-	11,000,000,000	0.00	-	-	-	0.00
1-100-I020 VA-Semaforización	17,000,000	-	-	17,000,000	-	17,000,000	-	-	17,000,000	-	-	-	0.00	-	-	-	0.00
1-200-I018 RB-Semaforización	-	-	12,998,533,155	12,998,533,155	-	12,998,533,155	-	11,605,820,173	1,392,712,982	-	11,605,820,173	-	89.29	-	-	11,605,820,173	0.00
O23202020088711001 Servicio de mantenimie	25,309,534,000	-	13,273,534,000	12,036,000,000	-	12,036,000,000	-	6,863,797,417	5,172,202,583	-	-	6,863,797,417	0.00	-	-	-	0.00
1-200-I018 RB-Semaforización	25,309,534,000	-	13,273,534,000	12,036,000,000	-	12,036,000,000	-	6,863,797,417	5,172,202,583	-	-	6,863,797,417	0.00	-	-	-	0.00
O23202020088714199 Servicio de mantenimie	120,000,000	-	51,000,000	171,000,000	-	171,000,000	2	170,999,998	2	21,000,000	140,999,998	30,000,000	82.46	-	-	140,999,998	0.00
1-100-I017 VA-Multas de tránsito	120,000,000	-	51,000,000	171,000,000	-	171,000,000	2	170,999,998	2	21,000,000	140,999,998	30,000,000	82.46	-	-	140,999,998	0.00
O23202020088715204 Servicio de mantenimie	1,370,000,000	-	3,000,000,000	4,370,000,000	-	4,370,000,000	4,370,000,000	4,370,000,000	-	-	-	4,370,000,000	0.00	-	-	-	0.00
1-100-I020 VA-Semaforización	1,370,000,000	-	-	1,370,000,000	-	1,370,000,000	1,370,000,000	1,370,000,000	-	-	-	1,370,000,000	0.00	-	-	-	0.00
1-200-I018 RB-Semaforización	-	-	3,000,000,000	3,000,000,000	-	3,000,000,000	3,000,000,000	3,000,000,000	-	-	-	3,000,000,000	0.00	-	-	-	0.00
O23202020088715303 Servicio de mantenimie	4,680,000,000	-	-	4,680,000,000	-	4,680,000,000	-	4,680,000,000	-	-	-	4,680,000,000	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	4,680,000,000	-	-	4,680,000,000	-	4,680,000,000	-	4,680,000,000	-	-	-	4,680,000,000	0.00	-	-	-	0.00
O232020200888759 Servicios de fabricación d	2,000,000,000	-	252,487,002	1,747,512,998	-	1,747,512,998	-	-	1,747,512,998	-	-	-	0.00	-	-	-	0.00
1-100-I020 VA-Semaforización	2,000,000,000	-	252,487,002	1,747,512,998	-	1,747,512,998	-	-	1,747,512,998	-	-	-	0.00	-	-	-	0.00
O232020200991119 Otros servicios de la adm	21,651,018,000	63,000,000	3,297,704,434	24,948,722,434	-	24,948,722,434	844,503,908	23,889,604,372	1,059,118,062	913,509,893	16,279,630,298	7,609,974,074	65.25	1,875,069,337	7,863,993,212	8,415,637,086	31.52
1-100-I017 VA-Multas de tránsito	18,684,634,000	63,000,000	212,000,000	18,896,634,000	-	18,896,634,000	265,144,604	18,787,379,662	109,254,338	346,587,464	14,159,929,137	4,627,450,525	74.93	1,658,993,330	7,098,582,942	7,061,346,195	37.57
1-100-I020 VA-Semaforización	2,391,874,000	-	2,810,703,589	5,202,577,589	-	5,202,577,589	393,653,394	4,566,143,126	636,434,463	492,984,084	1,919,986,887	2,646,156,239	36.90	194,848,634	694,735,513	1,225,251,374	13.35
1-100-I027 VA-Derechos de tránsito	429,093,000	-	-	429,093,000	-	429,093,000	105,999,360	322,171,034	106,921,966	73,938,345	199,714,274	122,456,760	46.54	21,227,373	70,674,757	129,039,517	16.47
1-200-I018 RB-Semaforización	-	-	275,000,845	275,000,845	-	275,000,845	79,706,550	213,910,550	61,090,295	-	-	213,910,550	0.00	-	-	-	0.00
1-601-I018 PAS-Semaforización	145,417,000	-	-	145,417,000	-	145,417,000	-	-	145,417,000	-	-	-	0.00	-	-	-	0.00
O232020200997990 Otros servicios diversos r	10,000,000	-	-	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000	10,000,000	-	100.00	-	-	10,000,000	0.00
1-100-I017 VA-Multas de tránsito	10,000,000	-	-	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000	10,000,000	-	100.00	-	-	10,000,000	0.00
O2301																	

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-1027 VA-Derechos de tránsito	-	-	4,590,000	4,590,000	-	4,590,000	-	-	4,590,000	-	-	-	0.00	-	-	-	0.00
0232020200664114 Servicios de transporte te	118,058,000	-	-	118,058,000	-	118,058,000	-	118,058,000	-	-	118,058,000	-	100.00	9,982,534	42,030,269	76,027,731	35.60
1-100-1027 VA-Derechos de tránsito	118,058,000	-	-	118,058,000	-	118,058,000	-	118,058,000	-	-	118,058,000	-	100.00	9,982,534	42,030,269	76,027,731	35.60
0232020200883129 Otros servicios de consul	865,500,000	-	479,405,298	1,344,905,298	-	1,344,905,298	-	1,344,905,298	-	-	-	1,344,905,298	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	865,500,000	-	479,405,298	1,344,905,298	-	1,344,905,298	-	1,344,905,298	-	-	-	1,344,905,298	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	-	-	-	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
0232020200883611 Servicios integrales de pu	4,000,000,000	-	-	4,000,000,000	-	4,000,000,000	2,500,000,000	4,000,000,000	-	2,500,000,000	4,000,000,000	-	100.00	496,370,755	722,814,222	3,277,185,778	18.07
1-100-1017 VA-Multas de tránsito	4,000,000,000	-	-	4,000,000,000	-	4,000,000,000	2,500,000,000	4,000,000,000	-	2,500,000,000	4,000,000,000	-	100.00	496,370,755	722,814,222	3,277,185,778	18.07
0232020200991119 Otros servicios de la adm	1,516,022,000	-	19,405,298	1,496,616,702	-	1,496,616,702	-	1,441,532,502	55,084,200	-	1,441,532,502	-	96.32	115,362,390	657,409,001	784,123,501	43.93
1-100-1017 VA-Multas de tránsito	1,516,022,000	-	19,405,298	1,496,616,702	-	1,496,616,702	-	1,441,532,502	55,084,200	-	1,441,532,502	-	96.32	115,362,390	657,409,001	784,123,501	43.93
0232020200997990 Otros servicios diversos r	800,000,000	-	300,000,000	500,000,000	-	500,000,000	-	500,000,000	-	500,000,000	500,000,000	-	100.00	-	-	500,000,000	0.00
1-100-1017 VA-Multas de tránsito	800,000,000	-	300,000,000	500,000,000	-	500,000,000	-	500,000,000	-	500,000,000	500,000,000	-	100.00	-	-	500,000,000	0.00
023011604490000007581 Fortalecimiento de la	7,095,388,000	-	-	7,095,388,000	-	7,095,388,000	578,417,000	5,480,540,000	1,614,848,000	1,410,333,500	4,818,786,500	661,753,500	67.91	437,710,233	1,849,249,466	2,969,537,034	26.06
0231020200501 Aportes generales al sisten	15,972,000	-	999,744	14,972,256	-	14,972,256	-	14,972,256	-	-	14,972,256	-	100.00	1,330,700	2,680,700	12,291,556	17.90
1-100-1027 VA-Derechos de tránsito	15,972,000	-	999,744	14,972,256	-	14,972,256	-	14,972,256	-	-	14,972,256	-	100.00	1,330,700	2,680,700	12,291,556	17.90
02320201003023262003 Catálogos, folletos y o	100,000,000	-	-	100,000,000	-	100,000,000	-	10,000,000	90,000,000	-	10,000,000	-	10.00	-	-	10,000,000	0.00
1-100-1017 VA-Multas de tránsito	100,000,000	-	-	100,000,000	-	100,000,000	-	10,000,000	90,000,000	-	10,000,000	-	10.00	-	-	10,000,000	0.00
0232020200664114 Servicios de transporte te	372,385,000	-	256	372,384,744	-	372,384,744	-	372,384,744	-	-	372,384,744	-	100.00	33,212,374	141,572,127	230,812,617	38.02
1-100-1027 VA-Derechos de tránsito	372,385,000	-	256	372,384,744	-	372,384,744	-	372,384,744	-	-	372,384,744	-	100.00	33,212,374	141,572,127	230,812,617	38.02
0232020200883611 Servicios integrales de pu	700,000,000	-	9,545,000	709,545,000	-	709,545,000	408,545,000	709,545,000	-	408,545,000	708,545,000	1,000,000	99.86	104,796,318	250,663,994	457,881,006	35.33
1-100-1017 VA-Multas de tránsito	700,000,000	-	8,545,000	708,545,000	-	708,545,000	408,545,000	708,545,000	-	408,545,000	708,545,000	-	100.00	104,796,318	250,663,994	457,881,006	35.38
1-100-1027 VA-Derechos de tránsito	-	-	1,000,000	1,000,000	-	1,000,000	-	1,000,000	-	-	-	1,000,000	0.00	-	-	-	0.00
0232020200883940 Compilaciones originales	273,185,000	-	8,545,000	264,640,000	-	264,640,000	-	264,640,000	-	-	64,640,000	200,000,000	24.43	-	-	64,640,000	0.00
1-100-1017 VA-Multas de tránsito	273,185,000	-	8,545,000	264,640,000	-	264,640,000	-	264,640,000	-	-	64,640,000	200,000,000	24.43	-	-	64,640,000	0.00
0232020200991119 Otros servicios de la adm	3,886,646,000	-	-	3,886,646,000	-	3,886,646,000	169,872,000	3,711,798,000	174,848,000	754,588,500	3,251,044,500	460,753,500	83.65	293,588,633	1,449,550,437	1,801,494,063	37.30
1-100-1017 VA-Multas de tránsito	3,792,562,000	-	-	3,792,562,000	-	3,792,562,000	169,872,000	3,617,714,000	174,848,000	660,505,000	3,156,961,000	460,753,000	83.24	293,588,633	1,449,550,437	1,707,410,563	38.22
1-100-1027 VA-Derechos de tránsito	94,084,000	-	-	94,084,000	-	94,084,000	-	94,084,000	-	94,083,500	94,083,500	500	100.00	-	-	94,083,500	0.00
0232020200992919 Otros tipos de servicios e	1,000,000,000	-	150,000,000	850,000,000	-	850,000,000	-	-	850,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	1,000,000,000	-	150,000,000	850,000,000	-	850,000,000	-	-	850,000,000	-	-	-	0.00	-	-	-	0.00
0232020200996411 Servicios de museos, excl	500,000,000	-	-	500,000,000	-	500,000,000	-	-	500,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	500,000,000	-	-	500,000,000	-	500,000,000	-	-	500,000,000	-	-	-	0.00	-	-	-	0.00
0232020200997990 Otros servicios diversos r	247,200,000	-	150,000,000	397,200,000	-	397,200,000	-	397,200,000	-	247,200,000	397,200,000	-	100.00	4,782,208	4,782,208	392,417,792	1.20
1-100-1017 VA-Multas de tránsito	247,200,000	-	150,000,000	397,200,000	-	397,200,000	-	397,200,000	-	247,200,000	397,200,000	-	100.00	4,782,208	4,782,208	392,417,792	1.20
023011604490000007587 Implementación de s	89,342,298,000	-	2,041,939,816	91,384,237,816	-	91,384,237,816	1,631,214,614	82,967,549,685	8,416,688,131	655,447,750	74,727,791,589	8,239,758,096	81.77	6,348,481,307	23,914,449,356	50,813,342,233	26.17
0232010100502030101 Paquetes de software	-	-	308,000,000	308,000,000	-	308,000,000	308,000,000	308,000,000	-	-	-	308,000,000	0.00	-	-	-	0.00
1-100-1020 VA-Semaforización	-	-	308,000,000	308,000,000	-	308,000,000	308,000,000	308,000,000	-	-	-	308,000,000	0.00	-	-	-	0.00
02320201003053511011 Pinturas para señales	53,292,008,000	-	2,386,982,892	55,678,990,892	-	55,678,990,892	-	52,496,593,076	3,182,397,816	-	52,496,593,076	-	94.28	4,551,627,779	15,389,991,658	37,106,601,418	27.64
1-100-1020 VA-Semaforización	52,151,550,000	-	345,043,076	52,496,593,076	-	52,496,593,076	-	52,496,593,076	-	-	52,496,593,076	-	100.00	4,551,627,779	15,389,991,658	37,106,601,418	29.32
1-100-1036 VA-Convencios	-	-	2,041,939,816	2,041,939,816	-	2,041,939,816	-	-	2,041,939,816	-	-	-	0.00	-	-	-	0.00
1-601-1015 PAS-Multas de tránsito	1,140,458,000	-	-	1,140,458,000	-	1,140,458,000	-	-	1,140,458,000	-	-	-	0.00	-	-	-	0.00
02320201003063699046 Señales viales en mate	5,524,275,000	- 524,075,000	- 1,124,275,000	4,400,000,000	-	4,400,000,000	-	2,399,999,957	2,000,000,043	-	-	2,399,999,957	0.00	-	-	-	0.00
1-100-1020 VA-Semaforización	5,524,275,000	- 524,075,000	- 1,124,275,000	4,400,000,000	-	4,400,000,000	-	2,399,999,957	2,000,000,043	-	-	2,399,999,957	0.00	-	-	-	0.00
0232020200883111 Servicios de consultoría e	14,646,945,000	- 23,202,520	- 2,086,614,380	12,560,330,620	-	12,560,330,620	754,615,854	12,270,196,268	290,134,352	-	10,661,659,526	1,608,536,742	84.88	592,769,818	2,858,640,875	7,803,018,651	22.76
1-100-1020 VA-Semaforización	14,646,945,000	- 23,202,520	- 2,086,614,380	12,560,330,620	-	12,560,330,620	754,615,854	12,270,196,268	290,134,352	-	10,661,659,526	1,608,536,742	84.88	592,769,818	2,858,640,875	7,803,018,651	22.76
0232020200883112 Servicios de consultoría e	5,045,691,000	-	460,738	5,045,230,262	-	5,045,230,262	-	5,045,230,262	-	-	5,045,230,262	-	100.00	616,110,351	1,798,035,931	3,247,194,331	35.64
1-100-1020 VA-Semaforización	5,045,691,000	-	460,738	5,045,230,262	-	5,045,230,262	-	5,045,230,262	-	-	5,045,230,262	-	100.00	616,110,351	1,798,035,931	3,247,194,331	35.64
0232020200883143 Software originales	-	-	-	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1020 VA-Semaforización	-	-	-	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
023202020088711001 Servicio de mantenimie	6,200,000,000	-	1,414,214,800	4,785,785,200	-	4,785,785,200	-	3,000,000,000	1,785,785,200	-	3,000,000,000	-	62.69	200,000,000	2,200,000,000	800,000,000	45.97
1-100-1020 VA-Semaforización	6,200,000,000	-	1,414,214,800	4,785,785,200	-	4,785,785,200	-	3,000,000,000	1,785,785,200	-	3,000,000,000	-	62.69	200,000,000	2,200,000,000	800,000,000	45.97
0232020200991119 Otros servicios de la adm	4,633,379,000	547,277,520	3,972,521,842	8,605,900,842	-	8,605,900,842	568,598,760	7,447,530,122	1,158,370,720	655,447,750	3,524,308,725	3,923,221,397	40.95	387,973,359	1,667,780,892	1,856,527,833	19.38
1-100-1017 VA-Multas de tránsito	4,593,913,000	-	-	4,593,913,000	-	4,593,913,000	-	4,543,899,000	50,014,000	-	2,618,928,625	1,924,970,375	57.01	385,022,359	1,657,550,759	961,377,866	36.08
1-100-1020 VA-Semaforización	-	547,277,520	3,972,521,842	3,972,521,842	-	3,972,521,842	568,598,760	2,864,283,122	1,108,238,720	655,447,750	887,674,100	1,976,609,022	22.35	-	-	887,674,100	0.00
1-200-1018 RB-Semaforización	39,466,000	-	-	39,466,000	-	39,466,000	-	118,000	-	-	17,706,000	21,642,000	44.86	2,951,000	10,230,133	7,475,867	25.92
023011604490000007588 Fortalecimiento de u	7,656,635,000	-	-	7,656,635,000	-	7,656,635,000	175,199,200	7,426,669,316	229,965,684	537,552,095	6,301,086,114	1,125,583,202	82.30	549,228,145	2,901,644,743	3,399,441,371	37.90
02320201003023262003 Catálogos, folletos y o	200,000,000	- 11,031,300	- 51,031,300	148,968,700	-	148,968,700	-	7,300,000	141,668,700	-	7,300,000	-	4.90	-	-	7,300,000	0.00
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Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulado.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-1017 VA-Multas de tránsito	5,305,018,000	11,031,300	128,136,887	5,433,154,887	-	5,433,154,887	105,199,200	5,344,865,086	88,289,801	307,552,095	5,212,176,297	132,688,789	95.93	476,931,280	2,530,138,064	2,682,038,233	46.57
1-100-1027 VA-Derechos de tránsito	497,202,000	-	-	497,202,000	-	497,202,000	-	497,197,617	4,383	-	497,197,617	-	100.00	44,677,964	233,416,260	263,781,357	46.95
0232020200997990 Otros servicios diversos r	200,000,000	-	40,000,000	160,000,000	-	160,000,000	-	160,000,000	-	160,000,000	160,000,000	-	100.00	-	-	160,000,000	0.00
1-100-1017 VA-Multas de tránsito	200,000,000	-	40,000,000	160,000,000	-	160,000,000	-	160,000,000	-	160,000,000	160,000,000	-	100.00	-	-	160,000,000	0.00
023011604490000007907 Consolidación del Ce	1,995,000,000	-	-	1,995,000,000	-	1,995,000,000	-	1,691,561,272	303,438,728	-	1,691,561,272	-	84.79	149,900,210	475,927,382	1,215,633,890	23.86
0232020200991119 Otros servicios de la adm	1,995,000,000	-	-	1,995,000,000	-	1,995,000,000	-	1,691,561,272	303,438,728	-	1,691,561,272	-	84.79	149,900,210	475,927,382	1,215,633,890	23.86
1-100-1017 VA-Multas de tránsito	1,995,000,000	-	-	1,995,000,000	-	1,995,000,000	-	1,691,561,272	303,438,728	-	1,691,561,272	-	84.79	149,900,210	475,927,382	1,215,633,890	23.86
023011605510000007595 Implementación de e	5,952,044,000	-	-	5,952,044,000	-	5,952,044,000	-	4,093,738,943	1,858,305,057	93,961,066	3,693,738,943	400,000,000	62.06	341,118,828	1,715,072,311	1,978,666,632	28.81
02320201002082823609 Uniformes de trabajo	60,000,000	-	-	60,000,000	-	60,000,000	-	60,000,000	-	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	60,000,000	-	-	60,000,000	-	60,000,000	-	60,000,000	-	-	-	-	0.00	-	-	-	0.00
02320201003023262003 Catálogos, folletos y o	255,000,000	-	-	255,000,000	-	255,000,000	-	255,000,000	-	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	255,000,000	-	-	255,000,000	-	255,000,000	-	255,000,000	-	-	-	-	0.00	-	-	-	0.00
0232020200664114 Servicios de transporte te	366,085,000	-	476	366,085,476	-	366,085,476	-	366,085,476	-	-	366,085,476	-	100.00	37,339,511	123,541,273	242,544,203	33.75
1-100-1017 VA-Multas de tránsito	366,085,000	-	476	366,085,476	-	366,085,476	-	366,085,476	-	-	366,085,476	-	100.00	37,339,511	123,541,273	242,544,203	33.75
0232020200883111 Servicios de consultoría e	2,300,000,000	-	388,626,821	1,911,373,179	-	1,911,373,179	-	400,000,000	1,511,373,179	-	-	400,000,000	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	2,300,000,000	-	388,626,821	1,911,373,179	-	1,911,373,179	-	400,000,000	1,511,373,179	-	-	400,000,000	0.00	-	-	-	0.00
0232020200991119 Otros servicios de la adm	2,900,959,000	-	388,626,345	3,289,585,345	-	3,289,585,345	-	3,257,653,467	31,931,878	23,961,066	3,257,653,467	-	99.03	303,779,317	1,591,531,038	1,666,122,429	48.38
1-100-1017 VA-Multas de tránsito	2,869,029,000	-	388,626,345	3,257,655,345	-	3,257,655,345	-	3,257,653,467	1,878	23,961,066	3,257,653,467	-	100.00	303,779,317	1,591,531,038	1,666,122,429	48.86
1-100-1027 VA-Derechos de tránsito	31,930,000	-	-	31,930,000	-	31,930,000	-	31,930,000	-	-	-	-	0.00	-	-	-	0.00
0232020200997990 Otros servicios diversos r	70,000,000	-	-	70,000,000	-	70,000,000	-	70,000,000	-	70,000,000	70,000,000	-	100.00	-	-	70,000,000	0.00
1-100-1027 VA-Derechos de tránsito	70,000,000	-	-	70,000,000	-	70,000,000	-	70,000,000	-	70,000,000	70,000,000	-	100.00	-	-	70,000,000	0.00
023011605560000007593 Investigación por infr	29,910,573,000	-	-	29,910,573,000	-	29,910,573,000	287,025,000	23,805,549,917	6,105,023,083	753,211,000	19,423,644,957	4,381,904,960	64.94	1,493,722,026	7,972,963,664	11,450,681,293	26.66
0232020200664114 Servicios de transporte te	567,631,000	-	-	567,631,000	-	567,631,000	-	567,630,984	16	-	567,630,984	-	100.00	44,099,283	137,469,855	430,161,129	24.22
1-100-1017 VA-Multas de tránsito	567,631,000	-	-	567,631,000	-	567,631,000	-	567,630,984	16	-	567,630,984	-	100.00	44,099,283	137,469,855	430,161,129	24.22
0232020200668014 Servicios de gestión docu	-	-	817,000,000	817,000,000	-	817,000,000	-	817,000,000	-	-	-	817,000,000	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	-	-	817,000,000	817,000,000	-	817,000,000	-	817,000,000	-	-	-	817,000,000	0.00	-	-	-	0.00
0232020200883111 Servicios de consultoría e	2,914,500,000	-	405,000,000	2,509,500,000	-	2,509,500,000	-	1,327,408,156	1,182,091,844	-	580,662,510	746,745,646	23.14	-	-	580,662,510	0.00
1-100-1017 VA-Multas de tránsito	2,914,500,000	-	405,000,000	2,509,500,000	-	2,509,500,000	-	1,327,408,156	1,182,091,844	-	580,662,510	746,745,646	23.14	-	-	580,662,510	0.00
0232020200883142 Servicios de diseño y des	750,000,000	-	250,000,000	1,000,000,000	-	1,000,000,000	-	1,000,000,000	-	-	1,000,000,000	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	750,000,000	-	250,000,000	1,000,000,000	-	1,000,000,000	-	1,000,000,000	-	-	1,000,000,000	-	0.00	-	-	-	0.00
0232020200883159 Otros servicios de alojam	6,484,500,000	101,752,196	1,439,752,196	7,924,252,196	-	7,924,252,196	-	4,092,437,553	3,831,814,643	-	2,480,937,553	1,611,500,000	31.31	52,366,365	256,854,457	2,224,083,096	3.24
1-100-1017 VA-Multas de tránsito	6,484,500,000	101,752,196	1,439,752,196	7,924,252,196	-	7,924,252,196	-	4,092,437,553	3,831,814,643	-	2,480,937,553	1,611,500,000	31.31	52,366,365	256,854,457	2,224,083,096	3.24
1-100-1027 VA-Derechos de tránsito	-	-	1,183,000,000	1,183,000,000	-	1,183,000,000	-	-	1,183,000,000	-	-	-	0.00	-	-	-	0.00
0232020200884520 Servicios de archivos	2,000,000,000	-	2,000,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	2,000,000,000	-	2,000,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
0232020200991119 Otros servicios de la adm	17,193,942,000	-	103,131,106	17,090,810,894	-	17,090,810,894	287,025,000	16,999,694,314	91,116,580	753,211,000	15,793,035,000	1,206,659,314	92.41	1,397,256,378	7,577,260,442	8,215,774,558	44.34
1-100-1017 VA-Multas de tránsito	17,193,942,000	-	103,131,106	17,090,810,894	-	17,090,810,894	287,025,000	16,999,694,314	91,116,580	753,211,000	15,793,035,000	1,206,659,314	92.41	1,397,256,378	7,577,260,442	8,215,774,558	44.34
02390101 Sentencias	-	-	1,378,910	1,378,910	-	1,378,910	-	1,378,910	-	-	1,378,910	-	100.00	-	1,378,910	-	100.00
1-100-1017 VA-Multas de tránsito	-	-	1,378,910	1,378,910	-	1,378,910	-	1,378,910	-	-	1,378,910	-	100.00	-	1,378,910	-	100.00
023011605560000007653 Implementación de p	26,121,882,000	-	-	26,121,882,000	-	26,121,882,000	238,366,252	24,203,986,120	1,917,895,880	1,532,303,832	18,908,326,768	5,295,659,352	72.39	2,251,865,646	7,559,029,137	11,349,297,631	28.94
0231020200501 Aportes generales al sistem	1,200,000	-	-	1,200,000	-	1,200,000	-	1,200,000	-	-	1,200,000	-	100.00	52,900	266,100	933,900	22.18
1-100-1027 VA-Derechos de tránsito	1,200,000	-	-	1,200,000	-	1,200,000	-	1,200,000	-	-	1,200,000	-	100.00	52,900	266,100	933,900	22.18
023201010030406 Otro equipo eléctrico y su	-	5,500,000	5,500,000	5,500,000	-	5,500,000	-	-	5,500,000	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	-	5,500,000	5,500,000	5,500,000	-	5,500,000	-	-	5,500,000	-	-	-	0.00	-	-	-	0.00
02320201002082823609 Uniformes de trabajo	120,000,000	-	120,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	120,000,000	-	120,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
02320201003023262003 Catálogos, folletos y o	-	100,000,000	100,000,000	100,000,000	-	100,000,000	-	-	100,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	-	100,000,000	100,000,000	100,000,000	-	100,000,000	-	-	100,000,000	-	-	-	0.00	-	-	-	0.00
02320202005040754790 Otros servicios de terr	850,000,000	-	-	850,000,000	-	850,000,000	-	850,000,000	-	-	-	850,000,000	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	850,000,000	-	-	850,000,000	-	850,000,000	-	850,000,000	-	-	-	850,000,000	0.00	-	-	-	0.00
0232020200664114 Servicios de transporte te	377,455,000	-	-	377,455,000	-	377,455,000	-	377,454,696	304	-	377,454,696	-	100.00	28,939,911	85,019,322	292,435,374	22.52
1-100-1027 VA-Derechos de tránsito	377,455,000	-	-	377,455,000	-	377,455,000	-	377,454,696	304	-	377,454,696	-	100.00	28,939,911	85,019,322	292,435,374	22.52
0232020200668014 Servicios de gestión docu	-	-	1,511,957,835	1,511,957,835	-	1,511,957,835	-	-	835	-	-	1,511,957,000	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	-	-	1,330,957,000	1,330,957,000	-	1,330,957,000	-	-	1,330,957,000	-	-	1,330,957,000	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	-	-	181,000,835	181,000,835	-	181,000,835	-	-	835	-	-	181,000,000	0.00	-	-	-	0.00
0232020200883111 Servicios de consultoría e	4,980,000,000	-	620,374,568	4,359,625,432	-	4,359,625,432	-	3,208,820,803	1,150,804,629	-	3,208,820,803	-	73.60	264,927,150	934,295,681	2,274,525,122	21.43
1-100-1017 VA-Multas de tránsito	3,630,000,000	-	221,179,197	3,408,820,803	-	3,408,820,803	-	3,208,820,803	200,000,000	-	3,208,820,803	-	94.13	264,927,150	934,295,681	2,274,525,122	27.41
1-100-1027 VA-Derechos de tránsito	1,350,000,000	-	399,195,371	950,804,629	-	950,804,629	-	-	950,804,629	-	-	-	0.00	-	-	-	0.00
0232020200883117 Servicios de gestión de d	150,000,000	-	50,000,000	100,000,000	-	100,000,000	-	3,750,000	96,250,000	-	3,750,000	-	3.75	-	-	3,750,000	0.00
1-100-1017 VA-Multas de tránsito	150,000,000	-	50,000,000	100,000,000	-	100,000,000	-	3,750									

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
O232020200883159 Otros servicios de alojamiento	213,500,000	-	123,500,000	90,000,000	-	90,000,000	-	90,000,000	-	-	90,000,000	-	100.00	39,595,428	60,336,094	29,663,906	67.04
1-100-I017 VA-Multas de tránsito	213,500,000	-	123,500,000	90,000,000	-	90,000,000	-	90,000,000	-	-	90,000,000	-	100.00	39,595,428	60,336,094	29,663,906	67.04
O232020200883611 Servicios integrales de policía	-	84,900,000	84,900,000	84,900,000	-	84,900,000	84,900,000	84,900,000	-	84,900,000	84,900,000	-	100.00	-	-	84,900,000	0.00
1-100-I027 VA-Derechos de tránsito	-	84,900,000	84,900,000	84,900,000	-	84,900,000	84,900,000	84,900,000	-	84,900,000	84,900,000	-	100.00	-	-	84,900,000	0.00
O232020200884190 Otros servicios de telecomunicaciones	3,230,000,000	-	729,919,686	2,500,080,314	-	2,500,080,314	-	2,500,080,314	-	-	2,500,080,314	-	100.00	290,398,863	561,155,049	1,938,925,265	22.45
1-100-I017 VA-Multas de tránsito	3,230,000,000	-	729,919,686	2,500,080,314	-	2,500,080,314	-	2,500,080,314	-	-	2,500,080,314	-	100.00	290,398,863	561,155,049	1,938,925,265	22.45
O232020200884520 Servicios de archivos	502,674,000	-	502,674,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	502,674,000	-	502,674,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O232020200885230 Servicios de sistemas de información	3,318,976,000	-	-	3,318,976,000	-	3,318,976,000	-	3,318,976,000	-	-	3,318,976,000	-	100.00	501,009,567	1,307,835,002	2,011,140,998	39.40
1-100-I027 VA-Derechos de tránsito	3,318,976,000	-	-	3,318,976,000	-	3,318,976,000	-	3,318,976,000	-	-	3,318,976,000	-	100.00	501,009,567	1,307,835,002	2,011,140,998	39.40
O232020200885931 Servicios de centros de llamadas	1,705,000,000	-	432,919,998	1,272,080,002	-	1,272,080,002	-	1,272,080,002	-	-	672,080,002	600,000,000	52.83	96,105,115	336,181,144	335,898,858	26.43
1-100-I017 VA-Multas de tránsito	1,705,000,000	-	432,919,998	1,272,080,002	-	1,272,080,002	-	1,272,080,002	-	-	672,080,002	600,000,000	52.83	96,105,115	336,181,144	335,898,858	26.43
O232020200991119 Otros servicios de la administración	9,813,077,000	-	84,900,000	1,389,391,346	-	11,202,468,346	124,856,600	10,639,971,614	562,496,732	1,236,224,180	8,407,445,722	2,232,525,892	75.05	824,221,148	4,065,862,814	4,341,582,908	36.29
1-100-I017 VA-Multas de tránsito	7,684,351,000	-	833,991,881	8,518,342,881	-	8,518,342,881	28,994,500	8,419,692,619	98,650,262	830,650,325	6,387,836,063	2,031,856,556	74.99	666,983,040	3,265,544,236	3,122,291,827	38.34
1-100-I027 VA-Derechos de tránsito	2,128,726,000	-	84,900,000	555,399,465	-	2,684,125,465	95,862,100	2,220,278,995	463,846,470	405,573,855	2,019,609,659	200,669,336	75.24	157,238,108	800,318,578	1,219,291,081	29.82
O232020200992919 Otros tipos de servicios e impuestos	100,000,000	-	-	100,000,000	-	100,000,000	-	100,000,000	-	-	-	100,000,000	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	100,000,000	-	-	100,000,000	-	100,000,000	-	100,000,000	-	-	-	100,000,000	0.00	-	-	-	0.00
O232020200997990 Otros servicios diversos retribuidos	-	-	30,000,000	30,000,000	-	30,000,000	-	30,000,000	-	30,000,000	30,000,000	-	100.00	-	-	30,000,000	0.00
1-100-I027 VA-Derechos de tránsito	-	-	30,000,000	30,000,000	-	30,000,000	-	30,000,000	-	30,000,000	30,000,000	-	100.00	-	-	30,000,000	0.00
O233130100102 Otras Sentencias	-	-	-	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	-	-	-	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O2390101 Sentencias	-	-	65,069,071	65,069,071	-	65,069,071	28,609,652	62,225,691	2,843,380	28,609,652	61,049,231	1,176,460	93.82	54,045,564	55,507,931	5,541,300	85.31
1-100-I027 VA-Derechos de tránsito	-	-	65,069,071	65,069,071	-	65,069,071	28,609,652	62,225,691	2,843,380	28,609,652	61,049,231	1,176,460	93.82	54,045,564	55,507,931	5,541,300	85.31

Fuente: Sistema Bogdata



VLADIMIRO ALBERTO ESTRADA MONCAYO

RESPONSABLE DEL PRESUPUESTO

CC No. 19300621 DE BOGOTÁ D.C

Teléfono: 3649400 EXT 6504

ADRIANA RUTH IZA CERTUCHE

SUBSECRETARIA SERVICIOS A LA CIUDADANÍA

CC No.52495344 DE BOGOTÁ D.C

Teléfono: 3649400

