

SISTEMA BOGDATA
EJECUCION DE GASTOS
UNIDAD EJECUTORA 02
VIGENCIA 2023
MES DE MAYO

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulado.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
TOTAL	3,397,595,069,000	- 1,744,329,053	- 1,744,329,053	3,395,850,739,947	1,170,000,000,000	2,225,850,739,947	265,307,534,083	1,407,562,108,731	818,288,631,216	246,871,255,418	1,355,015,991,927	52,546,116,804	60.88	260,209,421,369	1,118,232,337,730	236,783,654,197	50.24
0113-02 SECRETARÍA DISTRITAL DE M	3,397,595,069,000	- 1,744,329,053	- 1,744,329,053	3,395,850,739,947	1,170,000,000,000	2,225,850,739,947	265,307,534,083	1,407,562,108,731	818,288,631,216	246,871,255,418	1,355,015,991,927	52,546,116,804	60.88	260,209,421,369	1,118,232,337,730	236,783,654,197	50.24
133020000000000020113 0113-02-	2,990,462,000,000	-	-	2,990,462,000,000	1,170,000,000,000	1,820,462,000,000	228,626,872,921	1,049,253,623,011	771,208,376,989	228,626,872,921	1,049,253,623,011	-	57.64	228,626,872,921	1,049,003,623,011	250,000,000	57.62
02330102003010301 Diferencial Tr	2,928,289,000,000	-	-	2,928,289,000,000	1,170,000,000,000	1,758,289,000,000	222,129,313,970	1,025,345,313,970	732,943,686,030	222,129,313,970	1,025,345,313,970	-	58.31	222,129,313,970	1,025,095,313,970	250,000,000	58.30
1-100-F001 VA-Recursos distrito	1,245,321,000,000	-	-	1,245,321,000,000	-	1,245,321,000,000	206,916,313,970	830,780,313,970	414,540,686,030	206,916,313,970	830,780,313,970	-	66.71	206,916,313,970	830,780,313,970	-	66.71
1-100-I054 VA-Parqueo en vías	2,727,000,000	-	-	2,727,000,000	-	2,727,000,000	-	-	2,727,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I070 VA-Aprovechamiento del	2,685,000,000	-	-	2,685,000,000	-	2,685,000,000	250,000,000	1,000,000,000	1,685,000,000	250,000,000	1,000,000,000	-	37.24	250,000,000	750,000,000	250,000,000	27.93
1-100-I074 VA-Derechos de tránsito	179,556,000,000	-	-	179,556,000,000	-	179,556,000,000	14,963,000,000	75,565,000,000	103,991,000,000	14,963,000,000	75,565,000,000	-	42.08	14,963,000,000	75,565,000,000	-	42.08
1-200-I069 RB-Derechos de tránsito	118,000,000,000	-	-	118,000,000,000	-	118,000,000,000	-	118,000,000,000	-	-	118,000,000,000	-	100.00	-	118,000,000,000	-	100.00
2-100-I016 VA-Otras transferencias n	650,000,000,000	-	-	650,000,000,000	440,000,000,000	210,000,000,000	-	-	210,000,000,000	-	-	-	0.00	-	-	-	0.00
2-100-I020 VA-Recursos Fome	730,000,000,000	-	-	730,000,000,000	730,000,000,000	-	-	-	-	-	-	-	0.00	-	-	-	0.00
02330102003010302 Incentivos SIS	62,173,000,000	-	-	62,173,000,000	-	62,173,000,000	6,497,558,951	23,908,309,041	38,264,690,959	6,497,558,951	23,908,309,041	-	38.45	6,497,558,951	23,908,309,041	-	38.45
1-100-F001 VA-Recursos distrito	62,173,000,000	-	-	62,173,000,000	-	62,173,000,000	6,497,558,951	23,908,309,041	38,264,690,959	6,497,558,951	23,908,309,041	-	38.45	6,497,558,951	23,908,309,041	-	38.45
023011601010000007596 Desarrollo	12,250,621,000	-	311,835,917	11,938,785,083	-	11,938,785,083	2,922,008,624	11,646,917,358	291,867,725	201,455,000	8,681,297,358	2,965,620,000	72.72	1,583,221,334	1,706,525,762	6,974,771,596	14.29
02320201002082823609 Uniformes	-	-	2,250,000	2,250,000	-	2,250,000	-	2,250,000	-	-	-	2,250,000	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	-	-	2,250,000	2,250,000	-	2,250,000	-	2,250,000	-	-	-	2,250,000	0.00	-	-	-	0.00
02320201003023262003 Catálogos,	125,000,000	-	-	122,750,000	-	122,750,000	-	-	122,750,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	125,000,000	-	-	122,750,000	-	122,750,000	-	-	122,750,000	-	-	-	0.00	-	-	-	0.00
0232020200664114 Servicios de tr	90,537,000	23,183,934	23,183,934	113,720,934	-	113,720,934	-	89,720,934	24,000,000	-	89,720,934	-	78.90	9,913,978	23,939,184	65,781,750	21.05
1-100-I017 VA-Multas de tránsito	-	23,183,934	23,183,934	23,183,934	-	23,183,934	-	23,183,934	-	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	90,537,000	-	-	90,537,000	-	90,537,000	-	89,720,934	816,066	-	89,720,934	-	99.10	9,913,978	23,939,184	65,781,750	26.44
0232020200883611 Servicios integ	900,000,000	-	-	900,000,000	-	900,000,000	-	900,000,000	-	-	900,000,000	-	100.00	-	-	900,000,000	0.00
1-100-I017 VA-Multas de tránsito	900,000,000	-	-	900,000,000	-	900,000,000	-	900,000,000	-	-	900,000,000	-	100.00	-	-	900,000,000	0.00
0232020200883700 Servicios de in	8,393,000,000	- 68,717,403	- 68,717,403	8,324,282,597	-	8,324,282,597	2,800,000,000	8,324,282,597	-	-	5,524,282,597	2,800,000,000	66.36	1,415,273,400	1,415,273,400	4,109,009,197	17.00
1-100-I017 VA-Multas de tránsito	8,393,000,000	- 68,717,403	- 68,717,403	8,324,282,597	-	8,324,282,597	2,800,000,000	8,324,282,597	-	-	5,524,282,597	2,800,000,000	66.36	1,415,273,400	1,415,273,400	4,109,009,197	17.00
02320202009911119 Otros servicio	2,642,084,000	45,533,469	266,302,448	2,375,781,552	-	2,375,781,552	122,008,624	2,330,663,827	45,117,725	201,455,000	2,167,293,827	163,370,000	91.22	158,033,956	267,313,178	1,899,980,649	11.25
1-100-I017 VA-Multas de tránsito	2,642,084,000	45,533,469	266,302,448	2,375,781,552	-	2,375,781,552	122,008,624	2,330,663,827	45,117,725	201,455,000	2,167,293,827	163,370,000	91.22	158,033,956	267,313,178	1,899,980,649	11.25
0232020200997990 Otros servicio	100,000,000	-	-	100,000,000	-	100,000,000	-	-	100,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	100,000,000	-	-	100,000,000	-	100,000,000	-	-	100,000,000	-	-	-	0.00	-	-	-	0.00
023011602350000007583 Implemen	8,414,716,000	-	1,339,005,000	9,753,721,000	-	9,753,721,000	161,471,154	5,900,984,628	3,852,736,372	430,821,420	5,662,297,420	238,687,208	58.05	198,424,900	271,081,301	5,391,216,119	2.78
02320201003023262003 Catálogos,	340,000,000	-	-	340,000,000	-	340,000,000	-	-	340,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	340,000,000	-	-	340,000,000	-	340,000,000	-	-	340,000,000	-	-	-	0.00	-	-	-	0.00
0232020200667913 Servicios de o	1,000,000,000	-	2,000,000,000	3,000,000,000	-	3,000,000,000	-	-	3,000,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	1,000,000,000	-	2,791,524,136	2,791,524,136	-	2,791,524,136	-	-	2,791,524,136	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	-	-	208,475,864	208,475,864	-	208,475,864	-	-	208,475,864	-	-	-	0.00	-	-	-	0.00
0232020200883129 Otros servicio	32,562,000	111,009,000	78,447,000	111,009,000	-	111,009,000	-	-	111,009,000	-	-	-	0.00	-	-	-	0.00
1-200-I032 RB-Otras donaciones	32,562,000	111,009,000	78,447,000	111,009,000	-	111,009,000	-	-	111,009,000	-	-	-	0.00	-	-	-	0.00
0232020200883611 Servicios integ	550,000,000	-	300,000,000	250,000,000	-	250,000,000	-	250,000,000	-	-	250,000,000	-	100.00	-	-	250,000,000	0.00
1-100-I017 VA-Multas de tránsito	550,000,000	-	300,000,000	250,000,000	-	250,000,000	-	250,000,000	-	-	250,000,000	-	100.00	-	-	250,000,000	0.00
0232020200883700 Servicios de in	2,606,609,000	- 111,009,000	-	2,495,600,000	-	2,495,600,000	-	2,495,600,000	-	-	2,495,600,000	-	100.00	-	-	2,495,600,000	0.00
1-100-I017 VA-Multas de tránsito	2,495,600,000	-	-	2,495,600,000	-	2,495,600,000	-	2,495,600,000	-	-	2,495,600,000	-	100.00	-	-	2,495,600,000	0.00
1-200-I032 RB-Otras donaciones	111,009,000	- 111,009,000	- 111,009,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
02320202009911119 Otros servicio	3,405,545,000	65,450,000	262,983,000	3,142,562,000	-	3,142,562,000	86,471,154	3,030,384,628	112,177,372	430,821,420	2,866,697,420	163,687,208	91.22	198,424,900	271,081,301	2,595,616,119	8.63
1-100-I017 VA-Multas de tránsito	3,253,324,000	65,450,000	295,545,000	2,957,779,000	-	2,957,779,000	-	2,884,408,480	73,370,520	361,675,480	2,770,608,480	113,800,000	93.67	197,655,100	270,311,501	2,500,296,979	9.14
1-100-I034 VA-Otras donaciones	87,915,000	-	-	87,915,000	-	87,915,000	86,471,154	86,471,154	1,443,846	36,583,946	36,583,946	49,887,208	41.61	-	-	36,583,946	0.00
1-200-I032 RB-Otras donaciones	64,306,000	-	32,562,000	96,868,000	-	96,868,000	-	59,504,994	37,363,006	32,561,994	59,504,994	-	61.43	769,800	769,800	58,735,194	0.79
0232020200991124 Servicios de la	200,000,000	- 100,450,000	- 100,450,000	99,550,000	-	99,550,000	75,000,000	75,000,000	24,550,000	-	-	75,000,000	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	200,000,000	- 100,450,000	- 100,450,000	99,550,000	-	99,550,000	75,000,000	75,000,000	24,550,000	-	-	75,000,000	0.00	-	-	-	0.00
0232020200997990 Otros servicio	280,000,000	35,000,000	35,000,000	315,000,000	-	315,000,000	-	50,000,000	265,000,000	-	50,000,000	-	15.87	-	-	50,000,000	0.00
1-100-I017 VA-Multas de tránsito	280,000,000	35,000,000	35,000,000	315,000,000	-	315,000,000	-	50,000,000	265,000,000	-	50,000,000	-	15.87	-	-	50,000,000	0.00
023011604490000007573 Apoyo a l	42,294,296,000	-	-	42,294,296,000	-	42,294,296,000	8,189,174,433	39,219,973,723	3,074,322,277	10,986,852,442	25,029,912,450	14,190,061,273	59.18	2,820,255,784	7,219,069,837	17,810,842,613	17.07
023201010030406 Otro equipo el	-	-	29,100,000	29,100,000	-	29,100,000	-	29,100,000	-	-	-	29,100,000	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	-	-	29,100,000	29,100,000	-	29,100,000	-	29,100,000	-	-	-	29,100,000	0.00	-	-	-	0.00
023201010030502 Aparatos trans	3,007,000,000	1,851,112,506	3,963,000,000	6,970,000,000	-	6,970,000,000	3,941,000,000	6,948,000,000	22,000,000	-	-	6,948,000,000	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	3,007,000,000	1,851,112,506	3,963,000,000	6,970,000,000	-	6,970,000,000	3,941,000,000	6,948,000,000	22,000,000	-	-	6,948,00					

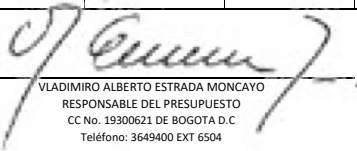
Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
Q2320201003023211599 Pastas o pu	198,103,000	-	198,103,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	198,103,000	-	198,103,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
Q2320201003023219999 Artículos n	48,500,000	-	3,071,058	51,571,058	-	51,571,058	-	51,571,058	-	-	50,083,000	1,488,058	97.11	761,943	761,943	49,321,057	1.48
1-100-1017 VA-Multas de tránsito	48,500,000	-	1,583,000	50,083,000	-	50,083,000	-	50,083,000	-	-	50,083,000	-	100.00	761,943	761,943	49,321,057	1.52
1-601-1015 PAS-Multas de tránsito	-	-	1,488,058	1,488,058	-	1,488,058	-	1,488,058	-	-	-	1,488,058	0.00	-	-	-	0.00
Q2320201003023262003 Catálogos,	215,500,000	-	50,000,000	165,500,000	-	165,500,000	-	-	165,500,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	215,500,000	-	50,000,000	165,500,000	-	165,500,000	-	-	165,500,000	-	-	-	0.00	-	-	-	0.00
Q2320201003053543003 Aditivos pa	1,905,500,000	-	250,000,000	1,655,500,000	-	1,655,500,000	-	1,655,500,000	-	-	1,655,500,000	-	100.00	107,784,274	226,349,477	1,429,150,523	13.67
1-100-1017 VA-Multas de tránsito	1,905,500,000	-	250,000,000	1,655,500,000	-	1,655,500,000	-	1,655,500,000	-	-	1,655,500,000	-	100.00	107,784,274	226,349,477	1,429,150,523	13.67
Q2320201003063699046 Señales via	145,500,000	-	-	145,500,000	-	145,500,000	-	145,500,000	-	-	-	145,500,000	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	145,500,000	-	-	145,500,000	-	145,500,000	-	145,500,000	-	-	-	145,500,000	0.00	-	-	-	0.00
Q2320201003083899997 Artículos n	442,910,000	360,000,000	360,000,000	802,910,000	-	802,910,000	-	3,500,000	799,410,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	442,910,000	360,000,000	360,000,000	802,910,000	-	802,910,000	-	3,500,000	799,410,000	-	-	-	0.00	-	-	-	0.00
Q2320202005040754790 Otros servi	529,100,000	-	694,900,000	1,224,000,000	-	1,224,000,000	-	1,224,000,000	-	-	724,000,000	500,000,000	59.15	159,216,615	159,216,615	564,783,385	13.01
1-100-1017 VA-Multas de tránsito	529,100,000	-	694,900,000	1,224,000,000	-	1,224,000,000	-	1,224,000,000	-	-	724,000,000	500,000,000	59.15	159,216,615	159,216,615	564,783,385	13.01
Q232020200771359 Otros servicio	3,096,692,000	- 48,725,833	- 88,640,210	3,008,051,790	-	3,008,051,790	- 53,834,060	3,002,943,563	5,108,227	-	2,644,248,105	358,695,458	87.91	1,870,083,530	2,185,279,313	458,968,792	72.65
1-100-1017 VA-Multas de tránsito	3,096,692,000	- 48,725,833	- 88,640,210	3,008,051,790	-	3,008,051,790	- 53,834,060	3,002,943,563	5,108,227	-	2,644,248,105	358,695,458	87.91	1,870,083,530	2,185,279,313	458,968,792	72.65
Q232020200883132 Servicios de se	5,328,916,000	141,742,493	260,138,744	5,068,777,256	-	5,068,777,256	141,742,493	4,139,569,368	929,207,888	-	3,997,826,875	141,742,493	78.87	442,275,240	909,066,353	3,088,760,522	17.93
1-100-1017 VA-Multas de tránsito	4,328,916,000	141,742,493	189,346,632	4,139,569,368	-	4,139,569,368	141,742,493	4,139,569,368	-	-	3,997,826,875	141,742,493	96.58	442,275,240	909,066,353	3,088,760,522	21.96
1-601-1015 PAS-Multas de tránsito	1,000,000,000	-	70,792,112	929,207,888	-	929,207,888	-	-	929,207,888	-	-	-	0.00	-	-	-	0.00
Q232020200883611 Servicios integ	58,200,000	-	-	58,200,000	-	58,200,000	-	58,200,000	-	-	58,200,000	-	100.00	-	-	58,200,000	0.00
1-100-1017 VA-Multas de tránsito	58,200,000	-	-	58,200,000	-	58,200,000	-	58,200,000	-	-	58,200,000	-	100.00	-	-	58,200,000	0.00
Q232020200884110 Servicios de o	63,050,000	-	5,050,000	58,000,000	-	58,000,000	-	58,000,000	-	-	58,000,000	-	100.00	2,825,200	3,836,840	54,163,160	6.62
1-100-1017 VA-Multas de tránsito	63,050,000	-	5,050,000	58,000,000	-	58,000,000	-	58,000,000	-	-	58,000,000	-	100.00	2,825,200	3,836,840	54,163,160	6.62
Q232020200884120 Servicios de te	-	-	-	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	-	-	-	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
Q232020200885340 Servicios espe	1,056,230,000	-	222,513,992	833,716,008	-	833,716,008	-	653,716,008	180,000,000	-	653,716,008	-	78.41	61,613,931	91,000,250	562,715,758	10.92
1-100-1017 VA-Multas de tránsito	1,056,230,000	-	222,513,992	833,716,008	-	833,716,008	-	653,716,008	180,000,000	-	653,716,008	-	78.41	61,613,931	91,000,250	562,715,758	10.92
Q232020200887130 Servicios de n	339,500,000	-	-	339,500,000	-	339,500,000	-	339,500,000	-	-	-	339,500,000	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	339,500,000	-	-	339,500,000	-	339,500,000	-	339,500,000	-	-	-	339,500,000	0.00	-	-	-	0.00
Q23202020088714199 Servicio de n	2,910,790,000	-	184,280,654	3,095,070,654	-	3,095,070,654	-	3,095,070,654	-	1,878,000,000	2,276,000,000	819,070,654	73.54	151,279,506	151,279,506	2,124,720,494	4.89
1-100-1017 VA-Multas de tránsito	2,910,790,000	-	19,400,000	2,891,390,000	-	2,891,390,000	-	2,891,390,000	-	1,743,000,000	2,141,000,000	750,390,000	74.05	151,279,506	151,279,506	1,989,720,494	5.23
1-100-1080 VA-Derechos de Valet Par	-	-	135,000,000	135,000,000	-	135,000,000	-	135,000,000	-	-	135,000,000	-	100.00	-	-	135,000,000	0.00
1-601-1015 PAS-Multas de tránsito	-	-	68,680,654	68,680,654	-	68,680,654	-	68,680,654	-	-	-	68,680,654	0.00	-	-	-	0.00
Q23202020088715299 Otros servi	223,100,000	40,000,000	40,000,000	263,100,000	-	263,100,000	40,000,000	263,100,000	-	47,917,730	47,917,730	215,182,270	18.21	-	-	47,917,730	0.00
1-100-1017 VA-Multas de tránsito	223,100,000	40,000,000	40,000,000	263,100,000	-	263,100,000	40,000,000	263,100,000	-	47,917,730	47,917,730	215,182,270	18.21	-	-	47,917,730	0.00
Q23202020088715501 Servicios de	6,790,000	-	-	6,790,000	-	6,790,000	-	-	6,790,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	6,790,000	-	-	6,790,000	-	6,790,000	-	-	6,790,000	-	-	-	0.00	-	-	-	0.00
Q23202020088715999 Servicio de n	110,095,000	-	46,500,000	156,595,000	-	156,595,000	137,000,000	156,595,000	-	-	-	156,595,000	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	110,095,000	-	46,500,000	156,595,000	-	156,595,000	137,000,000	156,595,000	-	-	-	156,595,000	0.00	-	-	-	0.00
Q23202020088734001 Servicio de iv	97,000,000	-	-	97,000,000	-	97,000,000	-	97,000,000	-	-	-	97,000,000	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	97,000,000	-	-	97,000,000	-	97,000,000	-	97,000,000	-	-	-	97,000,000	0.00	-	-	-	0.00
Q232020200888712 Servicio de fal	97,000,000	-	-	97,000,000	-	97,000,000	-	97,000,000	-	-	-	97,000,000	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	97,000,000	-	-	97,000,000	-	97,000,000	-	97,000,000	-	-	-	97,000,000	0.00	-	-	-	0.00
Q2320202009911119 Otros servicio	849,420,000	- 93,016,660	22,606,740	872,026,740	-	872,026,740	48,866,000	844,378,072	27,648,668	271,934,712	516,190,732	328,187,340	59.19	15,578,966	27,464,798	488,725,934	3.15
1-100-1017 VA-Multas de tránsito	714,420,000	- 93,016,660	156,983,340	871,403,340	-	871,403,340	48,866,000	843,754,672	27,648,668	271,934,712	515,567,332	328,187,340	59.17	15,578,966	26,841,398	488,725,934	3.08
1-100-1080 VA-Derechos de Valet Par	135,000,000	-	135,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-601-1015 PAS-Multas de tránsito	-	-	623,400	623,400	-	623,400	-	623,400	-	-	623,400	-	100.00	-	-	623,400	100.00
Q2320202009911260 Servicios de p	14,935,000,000	- 3,092,770,000	- 3,092,770,000	11,842,230,000	-	11,842,230,000	-	11,842,230,000	-	8,401,000,000	11,842,230,000	-	100.00	-	3,441,230,000	8,401,000,000	29.06
1-100-1017 VA-Multas de tránsito	14,935,000,000	- 3,092,770,000	- 3,092,770,000	11,842,230,000	-	11,842,230,000	-	11,842,230,000	-	8,401,000,000	11,842,230,000	-	100.00	-	3,441,230,000	8,401,000,000	29.06
Q232020200992919 Otros tipos de	388,000,000	-	-	388,000,000	-	388,000,000	-	388,000,000	-	388,000,000	388,000,000	-	100.00	-	-	388,000,000	0.00
1-100-1017 VA-Multas de tránsito	388,000,000	-	-	388,000,000	-	388,000,000	-	388,000,000	-	388,000,000	388,000,000	-	100.00	-	-	388,000,000	0.00
Q232020200994110 Servicios de al	-	-	37,000,000	37,000,000	-	37,000,000	-	37,000,000	-	-	37,000,000	-	100.00	1,345,130	2,612,973	34,387,027	7.06
1-100-1017 VA-Multas de tránsito	-	-	37,000,000	37,000,000	-	37,000,000	-	37,000,000	-	-	37,000,000	-	100.00	1,345,130	2,612,973	34,387,027	7.06
Q23011604490000007576 Consolida	15,628,153,000	-	-	15,628,153,000	-	15,628,153,000	60,797,000	15,194,056,200	434,096,800	24,797,000	9,513,648,400	5,680,407,800	60.88	948,948,901	2,206,107,161	7,307,541,239	14.12
Q2310202005001 Aportes general	258,000,000	-	58,804,370	199,195,630	-	199,195,630	-	199,195,630	-	-	199,195,630	-	100.00	19,066,800	45,550,000	153,645,630	22.87
1-100-1017 VA-Multas de tránsito	38,000,000	-	22,935,230	60,935,230	-	60,935,230	-	60,935,230	-	-	60,935,230	-	100.00	5,352,700	14,182,900	46,752,330	23.28
1-100-1036 VA-Convencios	220,000,000	-	81,739,600	138,260,400	-	138,260,400	-	138,260,400	-	-	138,260,400	-	100.00	13,714,100	31,367,100	106,893,300	22.69
Q2320201002082823609 Uniformes	116,400,000	-	-	116,400,000	-	116,400,000	-	116,400,000	-	-	-	116,400,000	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	116,400,000	-	-	116,400,000	-	116,400,000	-	116,400,000	-	-	-	116,400,000					

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-1017 VA-Multas de tránsito	497,000,000	-	400,000,000	97,000,000	-	97,000,000	97,000,000	97,000,000	-	-	-	97,000,000	0.00	-	-	-	0.00
1-100-1020 VA-Semaforización	-	136,500,000	136,500,000	136,500,000	-	136,500,000	136,500,000	136,500,000	-	-	-	136,500,000	0.00	-	-	-	0.00
Q2320201002082823609 Uniformes	123,285,000	480,870,688	480,870,688	604,155,688	-	604,155,688	480,870,688	604,155,688	-	-	-	604,155,688	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	-	170,266,110	170,266,110	170,266,110	-	170,266,110	170,266,110	170,266,110	-	-	-	170,266,110	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	123,285,000	310,604,578	310,604,578	433,889,578	-	433,889,578	310,604,578	433,889,578	-	-	-	433,889,578	0.00	-	-	-	0.00
Q2320201003023229906 Libros publ	4,705,000	4,705,000	4,705,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1020 VA-Semaforización	4,705,000	4,705,000	4,705,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
Q2320201003063627022 Repuestos	970,000,000	-	970,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1020 VA-Semaforización	970,000,000	-	970,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
Q2320201003083899997 Artículos n	231,914,000	-	116,286,800	348,200,800	-	348,200,800	-	116,286,800	231,914,000	-	116,286,800	-	33.40	-	-	116,286,800	0.00
1-100-1017 VA-Multas de tránsito	217,800,000	-	116,286,800	334,086,800	-	334,086,800	-	116,286,800	217,800,000	-	116,286,800	-	34.81	-	-	116,286,800	0.00
1-100-1020 VA-Semaforización	14,114,000	-	-	14,114,000	-	-	-	-	14,114,000	-	-	-	0.00	-	-	-	0.00
Q2320202005030253242 Obras para	970,000,000	900,000,000	900,000,000	1,870,000,000	-	1,870,000,000	1,470,000,000	1,870,000,000	-	-	-	1,870,000,000	0.00	-	-	-	0.00
1-100-1020 VA-Semaforización	970,000,000	900,000,000	900,000,000	1,870,000,000	-	1,870,000,000	1,470,000,000	1,870,000,000	-	-	-	1,870,000,000	0.00	-	-	-	0.00
Q232020200664114 Servicios de tr	3,256,213,000	-	457	3,256,212,543	-	3,256,212,543	-	3,256,212,543	-	-	3,256,212,543	-	100.00	349,507,521	758,920,894	2,497,291,649	23.31
1-100-1017 VA-Multas de tránsito	3,256,213,000	-	457	3,256,212,543	-	3,256,212,543	-	3,256,212,543	-	-	3,256,212,543	-	100.00	349,507,521	758,920,894	2,497,291,649	23.31
Q232020200771359 Otros servicio	18,626,670,000	4,985,423	4,986,043	18,621,683,957	-	18,621,683,957	4,985,423	18,621,683,957	-	-	18,621,683,957	-	100.00	10,365,830,425	18,528,482,098	93,201,859	99.50
1-100-1017 VA-Multas de tránsito	18,626,670,000	4,985,423	4,986,043	18,621,683,957	-	18,621,683,957	4,985,423	18,621,683,957	-	-	18,621,683,957	-	100.00	10,365,830,425	18,528,482,098	93,201,859	99.50
Q232020200772252 Servicios de a	28,169,000	-	-	28,169,000	-	28,169,000	-	-	28,169,000	-	-	-	0.00	-	-	-	0.00
1-100-1020 VA-Semaforización	28,169,000	-	-	28,169,000	-	28,169,000	-	-	28,169,000	-	-	-	0.00	-	-	-	0.00
Q232020200773122 Servicios de a	132,694,000	9,618,713	19,345,845	113,348,155	-	113,348,155	-	113,348,155	-	-	113,348,155	-	100.00	-	-	113,348,155	0.00
1-100-1020 VA-Semaforización	132,694,000	9,618,713	19,345,845	113,348,155	-	113,348,155	-	113,348,155	-	-	113,348,155	-	100.00	-	-	113,348,155	0.00
Q232020200883111 Servicios de c	9,727,088,000	251,677,613	466,650,626	9,260,437,374	-	9,260,437,374	300,000,000	6,925,881,414	2,334,555,960	516,206,427	6,625,881,414	300,000,000	71.55	53,472,098	53,472,098	6,572,409,316	0.58
1-100-1017 VA-Multas de tránsito	-	-	52,410,987	52,410,987	-	-	-	52,410,987	-	-	-	-	100.00	-	-	52,410,987	0.00
1-100-1020 VA-Semaforización	9,148,264,000	251,677,613	519,061,613	8,629,202,387	-	8,629,202,387	300,000,000	6,873,470,427	1,755,731,960	516,206,427	6,573,470,427	300,000,000	76.18	53,472,098	53,472,098	6,519,998,329	0.62
1-601-1018 PA5-Semaforización	578,824,000	-	-	578,824,000	-	578,824,000	-	-	578,824,000	-	-	-	0.00	-	-	-	0.00
Q232020200883132 Servicios de se	28,999,873,000	1,706,449,446	11,714,736,020	17,285,136,980	-	17,285,136,980	1,706,449,446	17,142,682,980	142,454,000	-	15,436,233,534	1,706,449,446	89.30	775,046,257	1,229,448,885	14,206,784,649	7.11
1-100-1017 VA-Multas de tránsito	-	1,575,668,046	1,575,668,046	1,575,668,046	-	1,575,668,046	1,575,668,046	1,575,668,046	-	-	-	1,575,668,046	0.00	-	-	-	0.00
1-100-1020 VA-Semaforización	28,857,419,000	-	13,421,185,466	15,436,233,534	-	15,436,233,534	-	15,436,233,534	-	-	15,436,233,534	-	100.00	775,046,257	1,229,448,885	14,206,784,649	7.96
1-100-1027 VA-Derechos de tránsito	-	130,781,400	130,781,400	130,781,400	-	130,781,400	130,781,400	130,781,400	-	-	-	130,781,400	0.00	-	-	-	0.00
1-100-1034 VA-Otras donaciones	142,454,000	-	-	142,454,000	-	142,454,000	-	-	142,454,000	-	-	-	0.00	-	-	-	0.00
Q232020200883611 Servicios integ	1,000,000,000	-	-	1,000,000,000	-	1,000,000,000	-	1,000,000,000	-	-	1,000,000,000	-	100.00	-	-	1,000,000,000	0.00
1-100-1017 VA-Multas de tránsito	1,000,000,000	-	-	1,000,000,000	-	1,000,000,000	-	1,000,000,000	-	-	1,000,000,000	-	100.00	-	-	1,000,000,000	0.00
Q232020200883940 Compilacione	1,200,000,000	-	942,491,597	257,508,403	-	257,508,403	-	257,508,403	-	-	257,508,403	-	100.00	133,107,518	257,508,402	1	100.00
1-100-1020 VA-Semaforización	1,200,000,000	-	942,491,597	257,508,403	-	257,508,403	-	257,508,403	-	-	257,508,403	-	100.00	133,107,518	257,508,402	1	100.00
Q232020200884110 Servicios de o	40,196,000	40,196,000	40,196,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1020 VA-Semaforización	40,196,000	40,196,000	40,196,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
Q232020200884190 Otros servicio	618,818,000	395,848,257	9,540,955,700	10,159,773,700	-	10,159,773,700	9,666,571,700	10,159,773,700	-	-	493,202,000	9,666,571,700	4.85	-	490,383,000	2,819,000	4.83
1-100-1020 VA-Semaforización	618,818,000	395,848,257	9,540,955,700	10,159,773,700	-	10,159,773,700	9,666,571,700	10,159,773,700	-	-	493,202,000	9,666,571,700	4.85	-	490,383,000	2,819,000	4.83
Q23202020088711001 Servicio de r	6,727,920,000	-	-	6,727,920,000	-	6,727,920,000	-	6,727,920,000	-	-	6,727,920,000	-	100.00	-	-	6,727,920,000	0.00
1-100-1020 VA-Semaforización	6,727,920,000	-	-	6,727,920,000	-	6,727,920,000	-	6,727,920,000	-	-	6,727,920,000	-	100.00	-	-	6,727,920,000	0.00
Q23202020088714199 Servicio de r	261,551,000	-	-	261,551,000	-	261,551,000	-	261,551,000	-	-	8,000,000	253,551,000	3.06	-	-	8,000,000	0.00
1-100-1027 VA-Derechos de tránsito	261,551,000	-	-	261,551,000	-	261,551,000	-	261,551,000	-	-	8,000,000	253,551,000	3.06	-	-	8,000,000	0.00
Q232020200888759 Servicios de fa	23,007,295,000	1,233,477,733	572,888,720	22,434,406,280	-	22,434,406,280	1,148,630,000	22,284,792,280	149,614,000	-	21,136,162,280	1,148,630,000	94.21	1,432,013,455	1,432,013,455	19,704,148,825	6.38
1-100-1017 VA-Multas de tránsito	-	347,589,013	-	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1020 VA-Semaforización	23,007,295,000	885,888,720	572,888,720	22,434,406,280	-	22,434,406,280	1,148,630,000	22,284,792,280	149,614,000	-	21,136,162,280	1,148,630,000	94.21	1,432,013,455	1,432,013,455	19,704,148,825	6.38
Q2320202009911119 Otros servicio	38,430,353,000	1,231,471,309	4,818,607,120	43,248,960,120	-	43,248,960,120	1,432,628,100	30,867,465,011	12,381,495,109	3,478,204,021	29,479,610,944	1,387,854,067	68.16	2,116,664,237	5,048,862,233	24,430,748,711	11.67
1-100-1017 VA-Multas de tránsito	11,525,336,000	539,646,520	613,906,023	10,911,429,977	-	10,911,429,977	320,466,300	10,525,243,277	386,186,700	555,036,168	10,176,613,493	348,629,784	93.27	885,953,846	2,575,720,093	7,600,893,400	23.61
1-100-1020 VA-Semaforización	444,137,000	240,262,211	5,912,418,541	6,356,555,541	-	6,356,555,541	196,509,000	6,352,706,533	3,849,008	568,160,108	6,266,335,825	86,370,708	98.58	464,280,377	1,011,945,241	5,254,390,584	15.92
1-100-1027 VA-Derechos de tránsito	14,236,146,000	441,385,978	469,728,798	13,766,417,202	-	13,766,417,202	915,652,800	13,368,236,989	398,180,213	2,355,007,745	12,415,383,414	952,853,575	90.19	727,133,314	1,387,274,527	11,028,108,887	10.08
1-300-1016 REAF-Semaforización	481,737,000	10,176,600	10,176,600	471,560,400	-	471,560,400	-	471,560,400	-	-	471,560,400	-	100.00	39,296,700	69,621,229	401,939,171	14.76
1-601-1018 PA5-Semaforización	11,742,997,000	-	-	11,742,997,000	-	11,742,997,000	-	149,717,812	11,593,279,188	-	149,717,812	-	1.28	-	4,301,143	145,416,669	0.04
Q232020200997990 Otros servicio	10,067,000	10,176,600	67,780,000	77,847,000	-	77,847,000	-	5,000,000	72,847,000	-	5,000,000	-	6.42	-	-	5,000,000	0.00
1-100-1017 VA-Multas de tránsito	10,067,000	-	29,260,580	39,327,580	-	39,327,580	-	5,000,000	34,327,580	-	5,000,000	-	12.71	-	-	5,000,000	0.00
1-100-1027 VA-Derechos de tránsito	-	-	28,342,820	28,342,820	-	28,342,820	-	-	28,342,820	-	-	-	0.00	-	-	-	0.00
1-300-1016 REAF-Semaforización	-	10,176,600	10,176,600	10,176,600	-	10,176,600	-	-	10,176,600	-	-	-	0.00	-	-	-	0.00
Q23011604490000007579 Implemen	7,819,798,000	-	45,179,619	7,774,618,381	-	7,774,618,381	130,000,000	7,287,692,294	486,926,087	21,516,000	7,157,692,294	130,000,000	92.06	144,222,978	297,389,522	6,860,302,772	3.83
Q2320201003023262003 Catálogos,	170,000,000	-	-	170,000,000	-	170,000,000											

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulado.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro	
1-100-1017 VA-Multas de tránsito	398,452,000	-	-	398,452,000	-	398,452,000	-	304,846,467	93,605,533	-	304,846,467	-	76.51	34,271,961	105,776,890	199,069,577	26.55	
Q232020200883611 Servicios integ	1,759,214,000	-	-	1,759,214,000	-	1,759,214,000	-	1,758,144,000	1,070,000	-	1,758,144,000	-	99.94	-	-	1,758,144,000	0.00	
1-100-1017 VA-Multas de tránsito	1,759,214,000	-	-	1,759,214,000	-	1,759,214,000	-	1,758,144,000	1,070,000	-	1,758,144,000	-	99.94	-	-	1,758,144,000	0.00	
Q232020200883940 Compilacione	69,165,000	-	-	69,165,000	-	69,165,000	69,165,000	69,165,000	-	-	-	69,165,000	0.00	-	-	-	0.00	
1-100-1017 VA-Multas de tránsito	69,165,000	-	-	69,165,000	-	69,165,000	69,165,000	69,165,000	-	-	-	69,165,000	0.00	-	-	-	0.00	
Q232020200991119 Otros servicio	4,412,257,000	-	-	4,412,257,000	-	4,412,257,000	321,146,000	4,327,492,000	84,765,000	-	3,981,590,000	345,902,000	90.24	331,262,500	755,469,702	3,226,120,298	17.12	
1-100-1017 VA-Multas de tránsito	70,341,000	-	-	70,341,000	-	70,341,000	68,490,000	68,490,000	1,851,000	-	-	68,490,000	0.00	-	-	-	0.00	
1-100-1027 VA-Derechos de tránsito	4,341,916,000	-	-	4,341,916,000	-	4,341,916,000	252,656,000	4,259,002,000	82,914,000	-	3,981,590,000	277,412,000	91.70	331,262,500	755,469,702	3,226,120,298	17.40	
Q232020200992919 Otros tipos de	909,500,000	-	100,000,000	809,500,000	-	809,500,000	-	-	809,500,000	-	-	-	0.00	-	-	-	0.00	
1-100-1017 VA-Multas de tránsito	909,500,000	-	100,000,000	809,500,000	-	809,500,000	-	-	809,500,000	-	-	-	0.00	-	-	-	0.00	
Q232020200996411 Servicios de m	535,000,000	-	-	535,000,000	-	535,000,000	-	-	535,000,000	-	-	-	0.00	-	-	-	0.00	
1-100-1017 VA-Multas de tránsito	535,000,000	-	-	535,000,000	-	535,000,000	-	-	535,000,000	-	-	-	0.00	-	-	-	0.00	
Q232020200997990 Otros servicio	400,000,000	-	100,000,000	500,000,000	-	500,000,000	-	100,000,000	400,000,000	-	100,000,000	-	20.00	-	-	100,000,000	0.00	
1-100-1017 VA-Multas de tránsito	400,000,000	-	100,000,000	500,000,000	-	500,000,000	-	100,000,000	400,000,000	-	100,000,000	-	20.00	-	-	100,000,000	0.00	
Q23011604490000007587 Implemen	76,889,030,000	-	-	76,889,030,000	-	76,889,030,000	245,216,000	74,553,660,317	2,335,369,683	378,817,332	73,901,651,155	652,009,162	96.11	4,450,872,161	14,230,056,638	59,671,594,517	18.51	
Q232010100502030101 Paquetes de	360,000,000	-	178,966,000	360,000,000	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00	
1-100-1017 VA-Multas de tránsito	360,000,000	-	178,966,000	360,000,000	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00	
Q2320201003053511011 Pinturas pa	48,488,282,000	-	-	4,649,702,247	53,137,984,247	4,649,702,247	-	51,064,691,180	2,073,293,067	141,736,332	50,855,233,018	209,458,162	95.70	2,853,548,062	9,564,538,488	41,290,694,530	18.00	
1-100-1017 VA-Multas de tránsito	-	-	-	4,649,702,247	4,649,702,247	4,649,702,247	-	4,649,702,247	-	-	4,649,702,247	-	100.00	118,258,712	2,079,016,821	2,570,685,426	44.71	
1-100-1020 VA-Semaforización	45,597,087,000	-	-	45,597,087,000	-	45,597,087,000	-	45,597,087,000	-	-	45,597,087,000	-	100.00	2,735,289,350	7,034,204,497	38,562,882,503	15.43	
1-601-1018 PAS-Semaforización	2,891,195,000	-	-	2,891,195,000	-	2,891,195,000	-	817,901,933	2,073,293,067	141,736,332	608,443,771	209,458,162	21.04	-	451,317,170	157,126,601	15.61	
Q2320201003063699046 Señales via	1,750,000,000	-	-	1,750,000,000	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00	
1-100-1017 VA-Multas de tránsito	1,750,000,000	-	-	1,750,000,000	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00	
Q232020200883111 Servicios de c	6,348,395,000	-	-	4,024,733,085	10,373,128,085	-	10,373,128,085	-	-	-	10,373,128,085	-	100.00	694,058,726	1,177,029,978	9,196,098,107	11.35	
1-100-1017 VA-Multas de tránsito	6,348,395,000	-	-	2,285,805,753	2,910,805,753	-	2,910,805,753	-	-	-	2,910,805,753	-	100.00	215,957,056	273,841,776	2,636,963,977	9.41	
1-100-1020 VA-Semaforización	5,723,395,000	-	-	5,723,395,000	-	5,723,395,000	-	5,723,395,000	-	-	5,723,395,000	-	100.00	243,921,385	519,350,688	5,204,044,312	9.07	
1-200-1018 RB-Semaforización	-	-	-	1,738,927,332	1,738,927,332	-	1,738,927,332	-	-	-	1,738,927,332	-	100.00	234,180,285	383,837,514	1,355,089,818	22.07	
Q232020200883112 Servicios de c	5,044,787,000	-	-	5,044,787,000	-	5,044,787,000	-	5,044,786,416	584	-	5,044,786,416	-	100.00	349,609,344	1,162,447,522	3,882,338,894	23.04	
1-100-1020 VA-Semaforización	5,044,787,000	-	-	5,044,787,000	-	5,044,787,000	-	5,044,786,416	584	-	5,044,786,416	-	100.00	349,609,344	1,162,447,522	3,882,338,894	23.04	
Q232020200883132 Servicios de s	-	-	203,296,000	203,296,000	203,296,000	203,296,000	203,296,000	203,296,000	-	-	-	203,296,000	0.00	-	-	-	0.00	
1-100-1017 VA-Multas de tránsito	-	-	203,296,000	203,296,000	203,296,000	203,296,000	203,296,000	203,296,000	-	-	-	203,296,000	0.00	-	-	-	0.00	
Q23202020088711001 Servicio de r	5,600,000,000	-	-	2,600,000,000	3,000,000,000	-	3,000,000,000	-	-	-	3,000,000,000	-	100.00	200,000,000	1,500,000,000	1,500,000,000	50.00	
1-100-1017 VA-Multas de tránsito	2,600,000,000	-	-	2,600,000,000	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00	
1-200-1018 RB-Semaforización	3,000,000,000	-	-	3,000,000,000	-	3,000,000,000	-	3,000,000,000	-	-	3,000,000,000	-	100.00	200,000,000	1,500,000,000	1,500,000,000	50.00	
Q232020200991119 Otros servicio	9,297,566,000	-	24,330,000	4,167,731,332	5,129,834,668	41,920,000	4,867,758,636	262,076,032	237,081,000	-	4,628,503,636	239,255,000	90.23	353,656,029	826,040,650	3,802,462,986	16.10	
1-100-1017 VA-Multas de tránsito	5,304,272,000	-	24,330,000	2,428,804,000	2,875,468,000	-	2,632,168,000	243,300,000	124,112,000	-	2,399,372,000	232,796,000	83.44	189,605,000	474,062,865	1,925,309,135	16.49	
1-200-1018 RB-Semaforización	3,993,294,000	-	-	1,738,927,332	2,254,366,668	41,920,000	2,235,590,636	18,776,032	112,969,000	-	2,229,131,636	6,459,000	98.88	164,051,029	351,977,785	1,877,153,851	15.61	
Q23011604490000007588 Fortalecim	16,849,314,000	-	3,097,500,053	4,079,489,517	12,769,824,483	-	12,769,824,483	789,526,470	8,791,960,943	3,977,863,540	7,236,694,466	1,555,266,477	56.67	477,963,906	704,799,640	6,531,894,826	5.52	
Q2320201003023262003 Catálogos,	150,000,000	-	-	150,000,000	-	150,000,000	-	150,000,000	-	-	150,000,000	-	0.00	-	-	-	0.00	
1-100-1027 VA-Derechos de tránsito	150,000,000	-	-	150,000,000	-	150,000,000	-	150,000,000	-	-	150,000,000	-	0.00	-	-	-	0.00	
Q232020200664114 Servicios de tr	288,927,000	-	-	288,927,000	-	288,927,000	-	288,077,953	849,047	-	197,845,953	90,232,000	68.48	27,514,318	92,016,508	105,829,445	31.85	
1-100-1027 VA-Derechos de tránsito	288,927,000	-	-	288,927,000	-	288,927,000	-	288,077,953	849,047	-	197,845,953	90,232,000	68.48	27,514,318	92,016,508	105,829,445	31.85	
Q232020200883129 Otros servicio	5,813,531,000	-	2,194,329,053	2,224,329,053	3,589,201,947	-	3,589,201,947	-	617,000,000	-	2,972,201,947	-	0.00	-	-	-	0.00	
1-100-1027 VA-Derechos de tránsito	5,123,530,000	-	2,194,329,053	2,224,329,053	2,899,200,947	-	2,899,200,947	-	617,000,000	-	2,282,200,947	-	0.00	-	-	-	0.00	
1-601-1015 PAS-Multas de tránsito	20,511,000	-	-	20,511,000	-	20,511,000	-	20,511,000	-	-	-	-	0.00	-	-	-	0.00	
1-601-1025 PAS-Derechos de tránsito	669,490,000	-	-	669,490,000	-	669,490,000	-	669,490,000	-	-	-	-	0.00	-	-	-	0.00	
Q232020200883611 Servicios integ	120,000,000	-	-	120,000,000	-	120,000,000	-	120,000,000	-	-	120,000,000	-	100.00	-	-	120,000,000	0.00	
1-100-1027 VA-Derechos de tránsito	120,000,000	-	-	120,000,000	-	120,000,000	-	120,000,000	-	-	120,000,000	-	100.00	-	-	120,000,000	0.00	
Q232020200883700 Servicios de ir	850,000,000	-	850,000,000	850,000,000	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00	
1-100-1017 VA-Multas de tránsito	246,829,000	-	-	246,829,000	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00	
1-100-1027 VA-Derechos de tránsito	603,171,000	-	-	603,171,000	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00	
Q232020200991119 Otros servicio	9,486,856,000	-	58,171,000	1,040,160,464	8,446,695,536	-	8,446,695,536	789,526,470	7,729,954,990	716,740,546	6,881,920,513	848,034,477	81.47	450,449,588	612,783,132	6,269,137,381	7.25	
1-100-1017 VA-Multas de tránsito	4,470,039,000	-	-	773,513,600	3,696,525,400	-	3,696,525,400	468,279,470	3,418,192,402	278,332,998	243,680,000	2,894,912,925	523,279,477	78.31	187,727,059	240,708,858	2,654,204,067	6.51
1-100-1027 VA-Derechos de tránsito	5,016,817,000	-	58,171,000	266,646,864	4,750,170,136	-	4,750,170,136	321,247,000	438,407,548	431,879,000	3,987,007,588	324,755,000	83.93	262,722,529	372,074,274	3,614,933,314	7.83	
Q232020200997990 Otros servicio	140,000,000	-	5,000,000	35,000,000	175,000,000	-	175,000,000	-	36,928,000	138,072,000	-	36,928,000	-	21.10	-	-	36,928,000	0.00
1-100-1027 VA-Derechos de tránsito	140,000,000	-	5,000,000	35,000,000	175,000,000	-	175,000,000	-	36,928,000	138,072,000	-	36,928,000	-	21.10	-	-	36,928,000	0.00
Q23011604490000007907 Consolida	2,078,247,000	-	-	2,078,247,000	-	2,078,247,000	-	1,945,021,300	133,225,700	-	1,645,021,300	300,000,000	79.15	333,231,797	519,448,003	1,125,573,297	24.99	
Q2320201003023262003 Catálogos,	270,000,000	-	-	162,000,000	108,000,000	-	108,000,000	-	108,000,000	-	-	-	0.00	-	-	-	0.00	
1-100-1017 VA-Multas de tránsito	270,000,000	-	-															

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-1017 VA-Multas de tránsito	305,000,000	-	-	305,000,000	-	305,000,000	-	304,115,505	884,495	-	304,115,505	-	99.71	29,825,086	156,588,727	147,526,778	51.34
1-100-1027 VA-Derechos de tránsito	202,937,000	-	-	202,937,000	-	202,937,000	-	-	202,937,000	-	-	-	0.00	-	-	-	0.00
O232020200883111 Servicios de co	103,903,000	-	103,903,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1034 VA-Otras donaciones	58,610,000	-	58,610,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-200-1032 RB-Otras donaciones	45,293,000	-	45,293,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O232020200991119 Otros servicio	4,017,084,000	63,166,000	167,069,000	4,184,153,000	-	4,184,153,000	158,838,047	4,151,646,146	32,506,854	24,000,000	3,890,604,100	261,042,046	92.98	320,998,199	900,070,503	2,990,533,597	21.51
1-100-1027 VA-Derechos de tránsito	4,017,084,000	63,166,000	63,166,000	4,080,250,000	-	4,080,250,000	113,545,047	4,074,382,146	5,867,854	24,000,000	3,858,633,100	215,749,046	94.57	313,538,299	892,610,603	2,966,022,497	21.88
1-100-1034 VA-Otras donaciones	-	-	58,610,000	58,610,000	-	58,610,000	31,971,000	31,971,000	26,639,000	-	-	31,971,000	0.00	-	-	-	0.00
1-200-1032 RB-Otras donaciones	-	-	45,293,000	45,293,000	-	45,293,000	13,322,000	45,293,000	-	-	-	31,971,000	70.59	7,459,900	7,459,900	24,511,100	16.47
O232020200997990 Otros servicio	90,000,000	-	-	90,000,000	-	90,000,000	-	35,000,000	55,000,000	-	35,000,000	-	38.89	-	-	35,000,000	0.00
1-100-1027 VA-Derechos de tránsito	90,000,000	-	-	90,000,000	-	90,000,000	-	35,000,000	55,000,000	-	35,000,000	-	38.89	-	-	35,000,000	0.00
O23011605560000007593 Investigac	45,431,250,000	-	191,090,800	45,240,159,200	-	45,240,159,200	5,351,897,289	34,116,793,876	11,123,365,324	1,009,150,946	28,947,840,520	5,168,953,356	63.99	2,550,101,217	6,711,020,001	22,236,820,519	14.83
O232020200664114 Servicios de tr	672,113,000	-	-	672,113,000	-	672,113,000	-	459,872,574	212,240,426	-	459,872,574	-	68.42	60,596,841	78,161,420	381,711,154	11.63
1-100-1017 VA-Multas de tránsito	672,113,000	-	-	672,113,000	-	672,113,000	-	459,872,574	212,240,426	-	459,872,574	-	68.42	60,596,841	78,161,420	381,711,154	11.63
O232020200668014 Servicios de g	4,039,183,000	-	-	4,039,183,000	-	4,039,183,000	-	4,039,183,000	-	-	4,039,183,000	-	100.00	42,337,260	134,026,223	3,905,156,777	3.32
1-100-1017 VA-Multas de tránsito	4,039,183,000	-	-	4,039,183,000	-	4,039,183,000	-	4,039,183,000	-	-	4,039,183,000	-	100.00	42,337,260	134,026,223	3,905,156,777	3.32
O232020200883111 Servicios de co	2,999,026,000	-	2,218,090,000	780,936,000	-	780,936,000	-	646,057,013	134,878,987	435,674,657	435,674,657	210,382,356	55.79	-	-	435,674,657	0.00
1-100-1017 VA-Multas de tránsito	2,999,026,000	-	2,218,090,000	780,936,000	-	780,936,000	-	646,057,013	134,878,987	435,674,657	435,674,657	210,382,356	55.79	-	-	435,674,657	0.00
O232020200883159 Otros servicio	16,994,864,000	-	188,743,715	1,209,547,285	-	18,204,411,285	769,689,085	8,879,502,085	9,324,909,200	135,429,085	8,245,242,085	634,260,000	45.29	662,698,935	1,834,116,368	6,411,125,717	10.08
1-100-1017 VA-Multas de tránsito	10,994,864,000	-	188,743,715	1,209,547,285	-	12,204,411,285	769,689,085	8,879,502,085	3,324,909,200	135,429,085	8,245,242,085	634,260,000	67.56	662,698,935	1,834,116,368	6,411,125,717	15.03
1-601-1015 PAS-Multas de tránsito	6,000,000,000	-	-	6,000,000,000	-	6,000,000,000	-	-	6,000,000,000	-	-	-	0.00	-	-	-	0.00
O232020200991119 Otros servicio	20,656,064,000	-	147,899,289	671,899,711	-	21,327,963,711	4,366,656,000	19,876,627,000	1,451,336,711	222,495,000	15,552,316,000	4,324,311,000	72.92	1,784,468,181	4,664,715,990	10,887,600,010	21.87
1-100-1017 VA-Multas de tránsito	20,656,064,000	-	147,899,289	671,899,711	-	21,327,963,711	4,366,656,000	19,876,627,000	1,451,336,711	222,495,000	15,552,316,000	4,324,311,000	72.92	1,784,468,181	4,664,715,990	10,887,600,010	21.87
O232020200997990 Otros servicio	70,000,000	-	70,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	70,000,000	-	70,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O2390101 Sentencias	-	215,552,204	215,552,204	215,552,204	-	215,552,204	215,552,204	215,552,204	-	215,552,204	215,552,204	-	100.00	-	-	215,552,204	0.00
1-100-1017 VA-Multas de tránsito	-	215,552,204	215,552,204	215,552,204	-	215,552,204	215,552,204	215,552,204	-	215,552,204	215,552,204	-	100.00	-	-	215,552,204	0.00
O23011605560000007653 Implemen	29,990,728,000	1,544,261,800	1,544,261,800	31,534,989,800	-	31,534,989,800	1,847,756,634	28,049,348,032	3,485,641,768	497,002,909	24,231,057,451	3,818,290,581	76.84	2,129,434,913	5,635,701,123	18,595,356,328	17.87
O231020200501 Aportes general	1,300,000	-	-	1,300,000	-	1,300,000	-	-	1,300,000	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	1,300,000	-	-	1,300,000	-	1,300,000	-	-	1,300,000	-	-	-	0.00	-	-	-	0.00
O23201010030406 Otro equipo el	-	200,000,000	200,000,000	200,000,000	-	200,000,000	-	-	200,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	-	200,000,000	200,000,000	200,000,000	-	200,000,000	-	-	200,000,000	-	-	-	0.00	-	-	-	0.00
O2320201002082823609 Uniformes	100,000,000	-	100,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	100,000,000	-	100,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O2320201003023262003 Catálogos,	170,000,000	-	-	170,000,000	-	170,000,000	-	-	170,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	170,000,000	-	-	170,000,000	-	170,000,000	-	-	170,000,000	-	-	-	0.00	-	-	-	0.00
O2320201003083899997 Artículos n	50,000,000	-	-	50,000,000	-	50,000,000	-	-	50,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	50,000,000	-	-	50,000,000	-	50,000,000	-	-	50,000,000	-	-	-	0.00	-	-	-	0.00
O2320202005040754790 Otros servil	1,200,000,000	-	-	1,200,000,000	-	1,200,000,000	-	1,200,000,000	-	-	-	1,200,000,000	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	1,200,000,000	-	-	1,200,000,000	-	1,200,000,000	-	1,200,000,000	-	-	-	1,200,000,000	0.00	-	-	-	0.00
O232020200664114 Servicios de tr	468,528,000	-	100,000,000	368,528,000	-	368,528,000	-	314,241,747	54,286,253	-	314,241,747	-	85.27	24,588,049	24,588,049	289,653,698	6.67
1-100-1027 VA-Derechos de tránsito	468,528,000	-	100,000,000	368,528,000	-	368,528,000	-	314,241,747	54,286,253	-	314,241,747	-	85.27	24,588,049	24,588,049	289,653,698	6.67
O232020200668014 Servicios de g	3,858,392,000	-	-	3,858,392,000	-	3,858,392,000	-	3,858,392,000	-	-	3,858,392,000	-	100.00	302,400,000	302,400,000	3,555,992,000	7.84
1-100-1017 VA-Multas de tránsito	2,651,883,000	-	-	2,651,883,000	-	2,651,883,000	-	2,651,883,000	-	-	2,651,883,000	-	100.00	-	-	2,651,883,000	0.00
1-100-1027 VA-Derechos de tránsito	1,206,509,000	-	-	1,206,509,000	-	1,206,509,000	-	1,206,509,000	-	-	1,206,509,000	-	100.00	302,400,000	302,400,000	904,109,000	25.06
O232020200883111 Servicios de co	3,955,781,000	-	-	3,955,781,000	-	3,955,781,000	-	3,873,736,000	82,045,000	-	3,863,281,000	10,455,000	97.66	321,487,999	976,696,799	2,886,584,201	24.69
1-100-1017 VA-Multas de tránsito	3,855,781,000	-	-	3,855,781,000	-	3,855,781,000	-	3,855,781,000	-	-	3,855,781,000	-	100.00	321,487,999	976,696,799	2,879,084,201	25.33
1-100-1027 VA-Derechos de tránsito	100,000,000	-	-	100,000,000	-	100,000,000	-	17,955,000	82,045,000	-	7,500,000	10,455,000	7.50	-	-	7,500,000	0.00
O232020200883129 Otros servicio	240,000,000	-	100,000,000	340,000,000	-	340,000,000	-	340,000,000	-	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	240,000,000	-	100,000,000	340,000,000	-	340,000,000	-	340,000,000	-	-	-	-	0.00	-	-	-	0.00
O232020200883611 Servicios integ	250,000,000	-	150,000,000	100,000,000	-	100,000,000	-	100,000,000	-	-	100,000,000	-	100.00	-	-	100,000,000	0.00
1-100-1027 VA-Derechos de tránsito	250,000,000	-	150,000,000	100,000,000	-	100,000,000	-	100,000,000	-	-	100,000,000	-	100.00	-	-	100,000,000	0.00
O232020200884190 Otros servicio	4,200,041,000	-	909,610,055	4,220,430,945	-	4,220,430,945	-	3,397,420,871	823,010,074	-	3,397,420,871	-	80.50	138,450,258	885,307,283	2,512,113,588	20.98
1-100-1027 VA-Derechos de tránsito	4,200,041,000	-	909,610,055	4,220,430,945	-	4,220,430,945	-	3,397,420,871	823,010,074	-	3,397,420,871	-	80.50	138,450,258	885,307,283	2,512,113,588	20.98
O232020200885230 Servicios de si	4,021,303,000	-	780,000,000	3,241,303,000	-	3,241,303,000	-	3,241,303,000	-	-	3,241,303,000	-	100.00	293,801,117	681,029,727	2,560,273,273	21.01
1-100-1027 VA-Derechos de tránsito	4,021,303,000	-	780,000,000	3,241,303,000	-	3,241,303,000	-	3,241,303,000	-	-	3,241,303,000	-	100.00	293,801,117	681,029,727	2,560,273,273	21.01
O232020200991119 Otros servicio	11,355,383,000	2,253,871,855	2,202,371,855	13,557,754,855	-	13,557,754,855	1,847,756,634	11,851,083,964	1,706,670,891	315,332,459	9,243,612,989	2,607,470,975	68.18	917,037,040	2,632,873,421	6,610,739,568	19.42
1-100-1017 VA-Multas de tránsito	70,336,000	437,919,800	437,919,800	508,255,800	-	508,255,800	50,461,875	64,833,075	443,422,725	-	12,574,800	52,258,275	2.47	3,592,800	5,508,960	7,065,840	1.08
1-100-1027 VA-Derechos de tránsito	5,279,519,000	1,815,952,055															

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
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VLADIMIRO ALBERTO ESTRADA MONCAYO

RESPONSABLE DEL PRESUPUESTO

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Teléfono: 3649400 EXT 6504

ADRIANA RUTH IZA CERTUCHE

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