

SISTEMA BOGDATA
EJECUCION DE GASTOS
UNIDAD EJECUTORA 01
VIGENCIA 2023
MES DE MAYO

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensi ón	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulado.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
TOTAL	186,798,621,000	1,744,329,053	1,744,329,053	188,542,950,053	-	188,542,950,053	12,096,741,303	107,863,009,880	80,679,940,173	9,765,104,889	88,231,154,967	19,631,854,913	46.80	10,500,689,790	45,193,594,540	43,037,560,427	23.97
0113-01 SECRETARÍA DISTRITAL DE MOVILIDAD	186,798,621,000	1,744,329,053	1,744,329,053	188,542,950,053	-	188,542,950,053	12,096,741,303	107,863,009,880	80,679,940,173	9,765,104,889	88,231,154,967	19,631,854,913	46.80	10,500,689,790	45,193,594,540	43,037,560,427	23.97
000000000000000000010113 0113 - Programa Func	117,550,132,000	-	-	117,550,132,000	-	117,550,132,000	9,020,035,925	50,940,926,090	66,609,205,910	6,893,631,654	47,312,058,103	3,628,867,987	40.25	7,319,435,441	37,329,585,633	9,982,472,470	31.76
02110101000101 Sueldo básico	37,374,250,000	-	-	37,374,250,000	-	37,374,250,000	3,357,458,329	15,454,899,809	21,919,350,191	3,354,141,169	15,433,701,639	21,198,170	41.30	3,354,141,169	15,426,913,011	6,788,628	41.28
1-100-F001 VA-Recursos distrito	13,877,250,000	-	-	13,877,250,000	-	13,877,250,000	374,692,360	1,547,521,028	12,329,728,972	371,375,200	1,526,322,858	21,198,170	11.00	371,375,200	1,519,534,230	6,788,628	10.95
1-100-I027 VA-Derechos de tránsito	23,497,000,000	-	-	23,497,000,000	-	23,497,000,000	2,982,765,969	13,907,378,781	9,589,621,219	2,982,765,969	13,907,378,781	-	59.19	2,982,765,969	13,907,378,781	-	59.19
02110101000102 Horas extras, dominicales,	5,484,145,000	-	-	5,484,145,000	-	5,484,145,000	273,473,218	687,944,081	4,796,200,919	273,473,218	687,944,081	-	12.54	273,473,218	687,944,081	-	12.54
1-100-F001 VA-Recursos distrito	5,484,145,000	-	-	5,484,145,000	-	5,484,145,000	273,473,218	687,944,081	4,796,200,919	273,473,218	687,944,081	-	12.54	273,473,218	687,944,081	-	12.54
02110101000103 Gastos de representación	1,638,175,000	-	-	1,638,175,000	-	1,638,175,000	138,762,307	678,798,403	959,376,597	138,762,307	678,798,403	-	41.44	138,762,307	678,798,403	-	41.44
1-100-F001 VA-Recursos distrito	1,638,175,000	-	-	1,638,175,000	-	1,638,175,000	138,762,307	678,798,403	959,376,597	138,762,307	678,798,403	-	41.44	138,762,307	678,798,403	-	41.44
02110101000104 Subsidio de alimentación	54,172,000	-	-	54,172,000	-	54,172,000	2,235,529	14,892,288	39,279,712	2,235,529	14,892,288	-	27.49	2,235,529	14,892,288	-	27.49
1-100-F001 VA-Recursos distrito	54,172,000	-	-	54,172,000	-	54,172,000	2,235,529	14,892,288	39,279,712	2,235,529	14,892,288	-	27.49	2,235,529	14,892,288	-	27.49
02110101000105 Auxilio de transporte	87,232,000	-	-	87,232,000	-	87,232,000	7,756,764	36,050,479	7,756,764	7,756,764	51,181,521	-	58.67	7,756,764	51,181,521	-	58.67
1-100-F001 VA-Recursos distrito	87,232,000	-	-	87,232,000	-	87,232,000	7,756,764	36,050,479	7,756,764	7,756,764	51,181,521	-	58.67	7,756,764	51,181,521	-	58.67
02110101000107 Bonificación por servicios	1,167,536,000	-	-	1,167,536,000	-	1,167,536,000	101,583,853	531,811,318	635,724,682	101,583,853	531,811,318	-	45.55	101,583,853	531,811,318	-	45.55
1-100-F001 VA-Recursos distrito	1,167,536,000	-	-	1,167,536,000	-	1,167,536,000	101,583,853	531,811,318	635,724,682	101,583,853	531,811,318	-	45.55	101,583,853	531,811,318	-	45.55
0211010100010801 Prima de navidad	4,873,567,000	-	-	4,873,567,000	-	4,873,567,000	11,081,035	35,410,036	4,838,156,964	11,081,035	35,410,036	-	0.73	11,081,035	35,410,036	-	0.73
1-100-F001 VA-Recursos distrito	4,873,567,000	-	-	4,873,567,000	-	4,873,567,000	11,081,035	35,410,036	4,838,156,964	11,081,035	35,410,036	-	0.73	11,081,035	35,410,036	-	0.73
0211010100010802 Prima de vacaciones	2,339,380,000	-	-	2,339,380,000	-	2,339,380,000	280,665,256	682,204,164	1,657,175,836	280,665,256	682,204,164	-	29.16	280,665,256	682,204,164	-	29.16
1-100-F001 VA-Recursos distrito	2,339,380,000	-	-	2,339,380,000	-	2,339,380,000	280,665,256	682,204,164	1,657,175,836	280,665,256	682,204,164	-	29.16	280,665,256	682,204,164	-	29.16
02110101000109 Prima técnica salarial	9,425,876,000	-	-	9,425,876,000	-	9,425,876,000	791,657,314	3,909,622,667	5,516,253,333	791,657,314	3,909,622,667	-	41.48	791,657,314	3,909,622,667	-	41.48
1-100-F001 VA-Recursos distrito	4,093,876,000	-	-	4,093,876,000	-	4,093,876,000	-	8,011,373	4,085,864,627	-	8,011,373	-	0.20	-	8,011,373	-	0.20
1-100-I027 VA-Derechos de tránsito	5,332,000,000	-	-	5,332,000,000	-	5,332,000,000	791,657,314	3,901,611,294	1,430,388,706	791,657,314	3,901,611,294	-	73.17	791,657,314	3,901,611,294	-	73.17
02110101000204 Prima semestral	5,955,014,000	-	-	5,955,014,000	-	5,955,014,000	23,872,089	42,332,697	5,912,681,303	23,872,089	42,332,697	-	0.71	23,872,089	42,332,697	-	0.71
1-100-F001 VA-Recursos distrito	5,955,014,000	-	-	5,955,014,000	-	5,955,014,000	23,872,089	42,332,697	5,912,681,303	23,872,089	42,332,697	-	0.71	23,872,089	42,332,697	-	0.71
0211010100021201 Beneficios a los emplead	440,096,000	-	-	440,096,000	-	440,096,000	30,522,447	144,029,244	296,066,756	30,522,447	144,029,244	-	32.73	30,522,447	144,029,244	-	32.73
1-100-F001 VA-Recursos distrito	440,096,000	-	-	440,096,000	-	440,096,000	30,522,447	144,029,244	296,066,756	30,522,447	144,029,244	-	32.73	30,522,447	144,029,244	-	32.73
02110102000101 Aportes a la seguridad soc	2,462,407,000	-	-	2,462,407,000	-	2,462,407,000	250,569,900	1,017,769,150	1,444,637,850	250,569,900	1,017,769,150	-	41.33	250,569,900	1,017,769,150	-	41.33
1-100-F001 VA-Recursos distrito	2,462,407,000	-	-	2,462,407,000	-	2,462,407,000	250,569,900	1,017,769,150	1,444,637,850	250,569,900	1,017,769,150	-	41.33	250,569,900	1,017,769,150	-	41.33
02110102000102 Aportes a la seguridad soc	4,201,224,000	-	-	4,201,224,000	-	4,201,224,000	260,904,900	1,063,791,500	3,137,432,500	260,904,900	1,063,791,500	-	25.32	260,904,900	1,063,791,500	-	25.32
1-100-F001 VA-Recursos distrito	4,201,224,000	-	-	4,201,224,000	-	4,201,224,000	260,904,900	1,063,791,500	3,137,432,500	260,904,900	1,063,791,500	-	25.32	260,904,900	1,063,791,500	-	25.32
02110102000202 Aportes a la seguridad soc	4,719,985,000	-	-	4,719,985,000	-	4,719,985,000	364,282,400	1,479,019,148	3,240,965,852	364,282,400	1,479,019,148	-	31.34	364,282,400	1,479,019,148	-	31.34
1-100-F001 VA-Recursos distrito	4,719,985,000	-	-	4,719,985,000	-	4,719,985,000	364,282,400	1,479,019,148	3,240,965,852	364,282,400	1,479,019,148	-	31.34	364,282,400	1,479,019,148	-	31.34
02110102000301 Aportes de cesantías a fon	2,272,049,000	-	-	2,272,049,000	-	2,272,049,000	2,650,160	1,519,584,946	752,464,054	2,650,160	1,519,584,946	-	66.88	2,650,160	1,519,584,946	-	66.88
1-100-F001 VA-Recursos distrito	2,272,049,000	-	-	2,272,049,000	-	2,272,049,000	2,650,160	1,519,584,946	752,464,054	2,650,160	1,519,584,946	-	66.88	2,650,160	1,519,584,946	-	66.88
02110102000302 Aportes de cesantías a fon	4,150,677,000	-	-	4,150,677,000	-	4,150,677,000	9,706,231	555,848,485	3,594,828,515	9,706,231	555,848,485	-	13.39	9,706,231	555,848,485	-	13.39
1-100-F001 VA-Recursos distrito	4,150,677,000	-	-	4,150,677,000	-	4,150,677,000	9,706,231	555,848,485	3,594,828,515	9,706,231	555,848,485	-	13.39	9,706,231	555,848,485	-	13.39
02110102000401 Compensar	2,555,058,000	-	-	2,555,058,000	-	2,555,058,000	173,401,600	701,126,400	1,853,931,600	173,401,600	701,126,400	-	27.44	173,401,600	701,126,400	-	27.44
1-100-F001 VA-Recursos distrito	2,555,058,000	-	-	2,555,058,000	-	2,555,058,000	173,401,600	701,126,400	1,853,931,600	173,401,600	701,126,400	-	27.44	173,401,600	701,126,400	-	27.44
02110102000501 Aportes generales al sister	908,781,000	-	-	908,781,000	-	908,781,000	79,599,100	313,278,600	595,502,400	79,599,100	313,278,600	-	34.47	79,599,100	313,278,600	-	34.47
1-100-F001 VA-Recursos distrito	908,781,000	-	-	908,781,000	-	908,781,000	79,599,100	313,278,600	595,502,400	79,599,100	313,278,600	-	34.47	79,599,100	313,278,600	-	34.47
021101020006 Aportes al ICBF	1,916,411,000	-	-	1,916,411,000	-	1,916,411,000	130,064,100	525,892,300	1,390,518,700	130,064,100	525,892,300	-	27.44	130,064,100	525,892,300	-	27.44
1-100-F001 VA-Recursos distrito	1,916,411,000	-	-	1,916,411,000	-	1,916,411,000	130,064,100	525,892,300	1,390,518,700	130,064,100	525,892,300	-	27.44	130,064,100	525,892,300	-	27.44
021101020007 Aportes al SENA	319,368,000	-	-	319,368,000	-	319,368,000	21,706,800	87,759,300	231,608,700	21,706,800	87,759,300	-	27.48	21,706,800	87,759,300	-	27.48
1-100-F001 VA-Recursos distrito	319,368,000	-	-	319,368,000	-	319,368,000	21,706,800	87,759,300	231,608,700	21,706,800	87,759,300	-	27.48	21,706,800	87,759,300	-	27.48
021101020008 Aportes a la ESAP	319,368,000	-	-	319,368,000	-	319,368,000	21,706,800	87,759,300	231,608,700	21,706,800	87,759,300	-	27.48	21,706,800	87,759,300	-	27.48
1-100-F001 VA-Recursos distrito	319,368,000	-	-	319,368,000	-	319,368,000	21,706,800	87,759,300	231,608,700	21,706,800	87,759,300	-	27.48	21,706,800	87,759,300	-	27.48
021101020009 Aportes a escuelas industria	616,157,000	-	-	616,157,000	-	616,157,000	43,382,300	175,406,600	440,750,400	43,382,300	175,406,600	-	28.47	43,382,300	175,406,600	-	28.47
1-100-F001 VA-Recursos distrito	616,157,000	-	-	616,157,000	-	616,157,000	43,382,300	175,406,600	440,750,400	43,382,300	175,406,600	-	28.47	43,382,300	175,406,600	-	28.47
02110103000102 Indemnización por vacacio	500,000,000	-	-	500,000,000	-	500,000,000	59,373,463	138,836,042	361,163,958	59,373,463	138,836,042	-	27.77	59,373,463	138,836,042	-	27.77
1-100-F001 VA-Recursos distrito	500,000,000	-	-	500,000,000	-	500,000,000	59,373,463	138,836,042	361,163,958	59,373,463							

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensi ón	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-F001 VA-Recursos distrito	-	-	1,500,000	1,500,000	-	1,500,000	1,500,000	1,500,000	-	-	-	1,500,000	0.00	-	-	-	0.00
O2120201002032399929 Snacks o pasabocas e	21,651,000	-	-	21,651,000	-	21,651,000	-	21,651,000	-	-	21,651,000	-	100.00	-	-	21,651,000	0.00
1-100-F001 VA-Recursos distrito	21,651,000	-	-	21,651,000	-	21,651,000	-	21,651,000	-	-	21,651,000	-	100.00	-	-	21,651,000	0.00
O2120201002072712001 Sábanas	308,000	-	-	308,000	-	308,000	-	308,000	-	-	-	308,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	308,000	-	-	308,000	-	308,000	-	308,000	-	-	-	308,000	0.00	-	-	-	0.00
O2120201002072712002 Fundas para almohad	364,000	-	-	364,000	-	364,000	-	364,000	-	-	-	364,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	364,000	-	-	364,000	-	364,000	-	364,000	-	-	-	364,000	0.00	-	-	-	0.00
O2120201002072719004 Tapabocas y otras pre	383,000	-	-	383,000	-	383,000	-	383,000	-	-	-	383,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	383,000	-	-	383,000	-	383,000	-	383,000	-	-	-	383,000	0.00	-	-	-	0.00
O2120201002072719005 Mascarillas para prote	890,000	-	-	890,000	-	890,000	-	-	890,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	890,000	-	-	890,000	-	890,000	-	-	890,000	-	-	-	0.00	-	-	-	0.00
O2120201002072719013 Chalecos reflectivos	7,500,000	-	3,500,000	11,000,000	-	11,000,000	11,000,000	11,000,000	-	-	-	11,000,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	7,500,000	-	3,500,000	11,000,000	-	11,000,000	11,000,000	11,000,000	-	-	-	11,000,000	0.00	-	-	-	0.00
O2120201002072719099 Artículos de lona n.c.p	6,500,000	-	6,500,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	6,500,000	-	6,500,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O2120201002082823113 Pantalones de tejidos	4,584,000	-	-	4,584,000	-	4,584,000	-	4,584,000	-	4,584,000	4,584,000	-	100.00	-	-	4,584,000	0.00
1-100-F001 VA-Recursos distrito	4,584,000	-	-	4,584,000	-	4,584,000	-	4,584,000	-	4,584,000	4,584,000	-	100.00	-	-	4,584,000	0.00
O2120201002082823117 Chaquetas o sacos, ex	7,507,000	-	70,094	7,577,094	-	7,577,094	-	7,577,094	-	7,577,094	7,577,094	-	100.00	-	-	7,577,094	0.00
1-100-F001 VA-Recursos distrito	7,507,000	-	70,094	7,577,094	-	7,577,094	-	7,577,094	-	7,577,094	7,577,094	-	100.00	-	-	7,577,094	0.00
O2120201002082823198 Pantalones de tejidos	8,000,000	-	8,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	8,000,000	-	8,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O2120201002082823211 Camisas de tejidos pla	3,444,000	-	1,305,403	4,749,403	-	4,749,403	-	4,749,403	-	4,749,403	4,749,403	-	100.00	-	-	4,749,403	0.00
1-100-F001 VA-Recursos distrito	3,444,000	-	1,305,403	4,749,403	-	4,749,403	-	4,749,403	-	4,749,403	4,749,403	-	100.00	-	-	4,749,403	0.00
O2120201002082823313 Chaquetas o sacos, ex	11,020,000	-	-	11,020,000	-	11,020,000	-	11,020,000	-	11,020,000	11,020,000	-	100.00	-	-	11,020,000	0.00
1-100-F001 VA-Recursos distrito	11,020,000	-	-	11,020,000	-	11,020,000	-	11,020,000	-	11,020,000	11,020,000	-	100.00	-	-	11,020,000	0.00
O2120201002082823319 Pantalones o slaks de	11,032,000	-	4,832,000	6,200,000	-	6,200,000	-	6,200,000	-	5,200,000	5,200,000	1,000,000	83.87	-	-	5,200,000	0.00
1-100-F001 VA-Recursos distrito	11,032,000	-	4,832,000	6,200,000	-	6,200,000	-	6,200,000	-	5,200,000	5,200,000	1,000,000	83.87	-	-	5,200,000	0.00
O2120201002082823403 Blusas y camisas de a	5,061,000	-	-	5,061,000	-	5,061,000	-	5,061,000	-	3,900,130	3,900,130	1,160,870	77.06	-	-	3,900,130	0.00
1-100-F001 VA-Recursos distrito	5,061,000	-	-	5,061,000	-	5,061,000	-	5,061,000	-	3,900,130	3,900,130	1,160,870	77.06	-	-	3,900,130	0.00
O2120201002082823609 Uniformes de trabajo	1,838,000	-	-	1,838,000	-	1,838,000	-	-	1,838,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	1,838,000	-	-	1,838,000	-	1,838,000	-	-	1,838,000	-	-	-	0.00	-	-	-	0.00
O2120201002082823610 Overoles para trabajo	3,687,000	-	-	3,687,000	-	3,687,000	-	-	3,687,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	3,687,000	-	-	3,687,000	-	3,687,000	-	-	3,687,000	-	-	-	0.00	-	-	-	0.00
O2120201002082823803 Guantes de fibras arti	4,334,000	-	-	4,334,000	-	4,334,000	-	-	4,334,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	4,334,000	-	-	4,334,000	-	4,334,000	-	-	4,334,000	-	-	-	0.00	-	-	-	0.00
O2120201002082826207 Boinas y cachuchas	4,000,000	-	1,700,000	2,300,000	-	2,300,000	2,300,000	2,300,000	-	-	-	2,300,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	4,000,000	-	1,700,000	2,300,000	-	2,300,000	2,300,000	2,300,000	-	-	-	2,300,000	0.00	-	-	-	0.00
O2120201002092922217 Morrales de lona	-	-	7,500,000	7,500,000	-	7,500,000	7,500,000	7,500,000	-	-	-	7,500,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	-	-	7,500,000	7,500,000	-	7,500,000	7,500,000	7,500,000	-	-	-	7,500,000	0.00	-	-	-	0.00
O2120201002092929012 Partes y accesorios pa	-	-	3,200,000	3,200,000	-	3,200,000	3,200,000	3,200,000	-	-	-	3,200,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	-	-	3,200,000	3,200,000	-	3,200,000	3,200,000	3,200,000	-	-	-	3,200,000	0.00	-	-	-	0.00
O2120201002092933001 Calzado de cuero par	7,498,000	-	3,456,503	10,954,503	-	10,954,503	-	10,954,503	-	10,954,503	10,954,503	-	100.00	-	-	10,954,503	0.00
1-100-F001 VA-Recursos distrito	7,498,000	-	3,456,503	10,954,503	-	10,954,503	-	10,954,503	-	10,954,503	10,954,503	-	100.00	-	-	10,954,503	0.00
O2120201002092933002 Botas altas de cuero p	11,441,000	-	-	11,441,000	-	11,441,000	-	-	11,441,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	11,441,000	-	-	11,441,000	-	11,441,000	-	-	11,441,000	-	-	-	0.00	-	-	-	0.00
O2120201002092933003 Calzado de cuero par	6,737,000	-	-	6,737,000	-	6,737,000	-	6,737,000	-	6,737,000	6,737,000	-	100.00	-	-	6,737,000	0.00
1-100-F001 VA-Recursos distrito	6,737,000	-	-	6,737,000	-	6,737,000	-	6,737,000	-	6,737,000	6,737,000	-	100.00	-	-	6,737,000	0.00
O2120201002092951001 Botas de caucho y/o p	11,696,000	-	-	11,696,000	-	11,696,000	-	-	11,696,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	11,696,000	-	-	11,696,000	-	11,696,000	-	-	11,696,000	-	-	-	0.00	-	-	-	0.00
O2120201003013191409 Aplicadores, bajaleng	35,000	-	-	35,000	-	35,000	-	35,000	-	-	-	35,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	35,000	-	-	35,000	-	35,000	-	35,000	-	-	-	35,000	0.00	-	-	-	0.00
O2120201003023212899 Papeles n.c.p.	1,116,000	-	-	1,116,000	-	1,116,000	-	1,116,000	-	-	1,116,000	-	100.00	-	111,600	1,004,400	10.00
1-100-F001 VA-Recursos distrito	1,116,000	-	-	1,116,000	-	1,116,000	-	1,116,000	-	-	1,116,000	-	100.00	-	111,600	1,004,400	10.00
O2120201003023212901 Papel bond	7,470,000	-	-	7,470,000	-	7,470,000	-	7,470,000	-	-	7,470,000	-	100.00	-	7,470,000	-	100.00
1-100-F001 VA-Recursos distrito	7,470,000	-	-	7,470,000	-	7,470,000	-	7,470,000	-	-	7,470,000	-	100.00	-	7,470,000	-	100.00
O2120201003023212908 Cartulina Bristol	137,000	-	-	137,000	-	137,000	-	137,000	-	-	137,000	-	100.00	-	137,000	-	100.00
1-100-F001 VA-Recursos distrito	137,000	-	-	137,000	-	137,000	-	137,000	-	-	137,000	-	100.00	-	137,000	-	100.00
O2120201003023215302 Cajas de cartón acana	94,000,000	-	-	94,000,000	-	94,000,000	-	94,000,000	-	-	94,000,000	-	100.00	-	-	94,000,000	0.00
1-100-F001 VA-Recursos distrito	94,000,000	-	-	94,000,000	-	94,000,000	-	94,000,000	-	-	94,000,000	-	100.00	-	-	94,000,000	0.00
O2120201003023215316 Archivadores A-Z	107,000	-	-	107,000	-	107,000	-	107,000	-	-	107,000	-	100.00	-	107,000	-	100.00
1-100-F001 VA-Recursos distrito	107,000	-	-	107,000	-	107,000	-	107,000	-	-	107,000	-	100.00	-	107,000	-	100.00
O2120201003023219202 Sobres de manila	578,000	-	-	578,000	-	578,000	-	578,000	-	-	578,000	-	100.00	-	578,000	-	100.00
1-100-F001 VA-Recursos distrito	578,000	-	-	578,000	-	578,000	-	578,000	-	-	578,000	-	100.00	-	578,000	-	100.00
O2120201003023219996 Artículos n.c.p. de paq	1,750,000	-	-	1,750,000	-	1,750,000	-	1,750,000	-	-	1,750,000	-	100.00	-	1,750,000	-	100.00
1-100-F001 VA-Recursos distrito	1,750,000	-	-	1,750,000	-	1,750,000	-	1,750,000	-	-	1,750,000	-	100.00	-	1,750,000	-	100.00
O212020100303331101 Gasolina motor corrie	50,109,000	-	-	50,109,000	-	50,109,000	140,000	49,969,000	140,000	-	49,969,000	-	99.72	-	60,000	49,909,000	0.12

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensi ón	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulado.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-F001 VA-Recursos distrito	50,109,000	-	-	50,109,000	-	50,109,000	140,000	49,969,000	140,000	-	49,969,000	-	99.72	-	60,000	49,909,000	0.12
O2120201003033336103 Diésel oil ACPM (fuel	11,881,000	-	-	11,881,000	-	11,881,000	-	11,881,000	-	-	11,881,000	-	100.00	3,761,187	9,455,113	2,425,887	79.58
1-100-F001 VA-Recursos distrito	11,881,000	-	-	11,881,000	-	11,881,000	-	11,881,000	-	-	11,881,000	-	100.00	3,761,187	9,455,113	2,425,887	79.58
O2120201003033337005 Otros productos de re	643,000	-	-	643,000	-	643,000	-	643,000	-	-	643,000	-	100.00	-	64,300	578,700	10.00
1-100-F001 VA-Recursos distrito	643,000	-	-	643,000	-	643,000	-	643,000	-	-	643,000	-	100.00	-	64,300	578,700	10.00
O2120201003043413101 Alcohol impotable o c	525,000	-	-	525,000	-	525,000	-	525,000	-	-	525,000	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	525,000	-	-	525,000	-	525,000	-	525,000	-	-	525,000	-	0.00	-	-	-	0.00
O2120201003043466403 Preparados especiales	462,000	-	-	462,000	-	462,000	-	462,000	-	-	462,000	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	462,000	-	-	462,000	-	462,000	-	462,000	-	-	462,000	-	0.00	-	-	-	0.00
O2120201003043466404 Preparaciones desinfe	462,000	-	-	462,000	-	462,000	-	462,000	-	-	462,000	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	462,000	-	-	462,000	-	462,000	-	462,000	-	-	462,000	-	0.00	-	-	-	0.00
O2120201003053526109 Agua estéril para inye	200,000	-	-	200,000	-	200,000	-	200,000	-	-	200,000	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	200,000	-	-	200,000	-	200,000	-	200,000	-	-	200,000	-	0.00	-	-	-	0.00
O2120201003053527011 Apósitos	335,000	-	-	335,000	-	335,000	-	335,000	-	-	335,000	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	335,000	-	-	335,000	-	335,000	-	335,000	-	-	335,000	-	0.00	-	-	-	0.00
O2120201003053527012 Gasa esterilizada	250,000	-	-	250,000	-	250,000	-	250,000	-	-	250,000	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	250,000	-	-	250,000	-	250,000	-	250,000	-	-	250,000	-	0.00	-	-	-	0.00
O2120201003053527013 Algodón esterilizado	65,000	-	-	65,000	-	65,000	-	65,000	-	-	65,000	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	65,000	-	-	65,000	-	65,000	-	65,000	-	-	65,000	-	0.00	-	-	-	0.00
O2120201003053527014 Algodón hidrófilo	278,000	-	-	278,000	-	278,000	-	278,000	-	-	278,000	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	278,000	-	-	278,000	-	278,000	-	278,000	-	-	278,000	-	0.00	-	-	-	0.00
O2120201003053527015 Esparadrapo	990,000	-	-	990,000	-	990,000	-	990,000	-	-	990,000	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	990,000	-	-	990,000	-	990,000	-	990,000	-	-	990,000	-	0.00	-	-	-	0.00
O2120201003053527016 Venditas antisépticas	114,000	-	-	114,000	-	114,000	-	114,000	-	-	114,000	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	114,000	-	-	114,000	-	114,000	-	114,000	-	-	114,000	-	0.00	-	-	-	0.00
O2120201003053532106 Jabones medicinales	828,000	-	-	828,000	-	828,000	-	828,000	-	-	828,000	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	828,000	-	-	828,000	-	828,000	-	828,000	-	-	828,000	-	0.00	-	-	-	0.00
O2120201003063626004 Guantes de cirugía	583,000	-	-	583,000	-	583,000	-	300,000	283,000	-	300,000	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	583,000	-	-	583,000	-	583,000	-	300,000	283,000	-	300,000	-	0.00	-	-	-	0.00
O2120201003063641001 Bolsas de material plá	-	-	1,500,000	1,500,000	-	1,500,000	1,500,000	1,500,000	-	-	-	1,500,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	-	-	1,500,000	1,500,000	-	1,500,000	1,500,000	1,500,000	-	-	-	1,500,000	0.00	-	-	-	0.00
O2120201003063649006 Estuches y cajitas de r	-	-	2,500,000	2,500,000	-	2,500,000	2,500,000	2,500,000	-	-	-	2,500,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	-	-	2,500,000	2,500,000	-	2,500,000	2,500,000	2,500,000	-	-	-	2,500,000	0.00	-	-	-	0.00
O2120201003063649028 Partes y piezas plástic	9,675,000	-	-	9,675,000	-	9,675,000	-	8,547,569	1,127,431	-	8,547,569	-	88.35	-	-	8,547,569	0.00
1-100-F001 VA-Recursos distrito	9,675,000	-	-	9,675,000	-	9,675,000	-	8,547,569	1,127,431	-	8,547,569	-	88.35	-	-	8,547,569	0.00
O2120201003063649030 Forros (empaques) es	11,000,000	-	3,500,000	7,500,000	-	7,500,000	7,500,000	7,500,000	-	-	-	7,500,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	11,000,000	-	3,500,000	7,500,000	-	7,500,000	7,500,000	7,500,000	-	-	-	7,500,000	0.00	-	-	-	0.00
O2120201003063697101 Cascos para obreros	2,547,000	-	-	2,547,000	-	2,547,000	-	-	2,547,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	2,547,000	-	-	2,547,000	-	2,547,000	-	-	2,547,000	-	-	-	0.00	-	-	-	0.00
O2120201003063697102 Cascos de protección	11,696,000	-	-	11,696,000	-	11,696,000	-	-	11,696,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	11,696,000	-	-	11,696,000	-	11,696,000	-	-	11,696,000	-	-	-	0.00	-	-	-	0.00
O2120201003063699023 Respiradores plástico	1,068,000	-	-	1,068,000	-	1,068,000	-	138,000	930,000	-	-	138,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	1,068,000	-	-	1,068,000	-	1,068,000	-	138,000	930,000	-	-	138,000	0.00	-	-	-	0.00
O2120201003063699049 Soportes de plástico p	168,338,000	-	-	168,338,000	-	168,338,000	5,622,070	162,715,930	5,622,070	-	162,715,930	-	96.66	-	-	162,715,930	0.00
1-100-F001 VA-Recursos distrito	168,338,000	-	-	168,338,000	-	168,338,000	5,622,070	162,715,930	5,622,070	-	162,715,930	-	96.66	-	-	162,715,930	0.00
O2120201003063699055 Protectores auditivos	8,169,000	-	-	8,169,000	-	8,169,000	-	-	8,169,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	8,169,000	-	-	8,169,000	-	8,169,000	-	-	8,169,000	-	-	-	0.00	-	-	-	0.00
O2120201003083891102 Bolígrafos	2,007,000	-	-	2,007,000	-	2,007,000	-	2,007,000	-	-	2,007,000	-	100.00	-	2,007,000	-	100.00
1-100-F001 VA-Recursos distrito	2,007,000	-	-	2,007,000	-	2,007,000	-	2,007,000	-	-	2,007,000	-	100.00	-	2,007,000	-	100.00
O2120201003083891106 Lápic	1,516,000	-	-	1,516,000	-	1,516,000	-	1,516,000	-	-	1,516,000	-	100.00	-	1,516,000	-	100.00
1-100-F001 VA-Recursos distrito	1,516,000	-	-	1,516,000	-	1,516,000	-	1,516,000	-	-	1,516,000	-	100.00	-	1,516,000	-	100.00
O2120201003083891107 Lápic	59,000	-	-	59,000	-	59,000	-	59,000	-	-	59,000	-	100.00	-	59,000	-	100.00
1-100-F001 VA-Recursos distrito	59,000	-	-	59,000	-	59,000	-	59,000	-	-	59,000	-	100.00	-	59,000	-	100.00
O2120201003083891117 Puntas y micropuntas	1,985,000	-	-	1,985,000	-	1,985,000	-	1,985,000	-	-	1,985,000	-	100.00	-	1,985,000	-	100.00
1-100-F001 VA-Recursos distrito	1,985,000	-	-	1,985,000	-	1,985,000	-	1,985,000	-	-	1,985,000	-	100.00	-	1,985,000	-	100.00
O2120201003083891205 Fechadores y numera	73,000	-	-	73,000	-	73,000	-	73,000	-	-	73,000	-	100.00	-	73,000	-	100.00
1-100-F001 VA-Recursos distrito	73,000	-	-	73,000	-	73,000	-	73,000	-	-	73,000	-	100.00	-	73,000	-	100.00
O2120201003083891207 Almohadillas para sel	55,000	-	-	55,000	-	55,000	-	55,000	-	-	55,000	-	100.00	-	55,000	-	100.00
1-100-F001 VA-Recursos distrito	55,000	-	-	55,000	-	55,000	-	55,000	-	-	55,000	-	100.00	-	55,000	-	100.00
O2120201003083899918 Guantes industriales	1,788,000	-	-	1,788,000	-	1,788,000	-	-	1,788,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	1,788,000	-	-	1,788,000	-	1,788,000	-	-	1,788,000	-	-	-	0.00	-	-	-	0.00
O2120201003083899998 Artículos n.c.p. para e	99,031,000	-	-	99,031,000	-	99,031,000	-	99,031,000	-	-	99,031,000	-	100.00	-	-	99,031,000	0.00
1-100-F001 VA-Recursos distrito	99,031,000	-	-	99,031,000	-	99,031,000	-	99,031,000	-	-	99,031,000	-	100.00	-	-	99,031,000	0.00
O2120201004024291305 Tijeras para artes y of	202,000	-	-	202,000	-	202,000	-	202,000	-	-	202,000	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	202,000	-	-	202,000	-	202,000	-	202,000	-	-	202,000	-	0.00	-	-	-	0.00
O2120201004034392303 Equipos extintores de	4,571,000	-	-	4,571,000	-	4,571,000	-	4,571,000	-	-	4,571,000	-	0.00	-	-	-	0.00

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensi ón	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-F001 VA-Recursos distrito	4,571,000	-	-	4,571,000	-	4,571,000	-	4,571,000	-	-	-	4,571,000	0.00	-	-	-	0.00
O2120201004064641003 Baterías de pilas	2,800,000	-	-	2,800,000	-	2,800,000	-	-	2,800,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	2,800,000	-	-	2,800,000	-	2,800,000	-	-	2,800,000	-	-	-	0.00	-	-	-	0.00
O2120201004084825101 Termómetros	468,000	-	-	468,000	-	468,000	-	468,000	-	-	-	468,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	468,000	-	-	468,000	-	468,000	-	468,000	-	-	-	468,000	0.00	-	-	-	0.00
O2120201004084831204 Anteojos, gafas, mont	1,372,000	-	-	1,372,000	-	1,372,000	-	-	1,372,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	1,372,000	-	-	1,372,000	-	1,372,000	-	-	1,372,000	-	-	-	0.00	-	-	-	0.00
O2120202005040754790 Otros servicios de ter	76,505,000	-	-	76,505,000	-	76,505,000	-	76,505,000	-	-	2,348,000	74,157,000	3.07	-	234,800	2,113,200	0.31
1-100-F001 VA-Recursos distrito	76,505,000	-	-	76,505,000	-	76,505,000	-	76,505,000	-	-	2,348,000	74,157,000	3.07	-	234,800	2,113,200	0.31
O21202020060464241 Servicios de transporte	4,000,000	-	-	4,000,000	-	4,000,000	-	4,000,000	-	-	-	4,000,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	4,000,000	-	-	4,000,000	-	4,000,000	-	4,000,000	-	-	-	4,000,000	0.00	-	-	-	0.00
O21202020060868019 Otros servicios postales	3,190,000	-	-	3,190,000	-	3,190,000	-	3,190,000	-	-	3,190,000	-	100.00	-	319,000	2,871,000	10.00
1-100-F001 VA-Recursos distrito	3,190,000	-	-	3,190,000	-	3,190,000	-	3,190,000	-	-	3,190,000	-	100.00	-	319,000	2,871,000	10.00
O21202020060868021 Servicios locales de me	1,124,945,000	-	-	1,124,945,000	-	1,124,945,000	-	1,124,945,000	-	-	1,124,945,000	-	100.00	167,044,643	278,483,657	846,461,343	24.76
1-100-F001 VA-Recursos distrito	1,124,945,000	-	-	1,124,945,000	-	1,124,945,000	-	1,124,945,000	-	-	1,124,945,000	-	100.00	167,044,643	278,483,657	846,461,343	24.76
O212020200701030371332 Servicios de seguros	968,000	-	-	968,000	-	968,000	-	-	968,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	968,000	-	-	968,000	-	968,000	-	-	968,000	-	-	-	0.00	-	-	-	0.00
O212020200701030471347 Servicio de seguro o	44,334,000	-	-	44,334,000	-	44,334,000	-	44,333,916	84	-	44,333,916	-	100.00	-	-	44,333,916	0.00
1-100-F001 VA-Recursos distrito	44,334,000	-	-	44,334,000	-	44,334,000	-	44,333,916	84	-	44,333,916	-	100.00	-	-	44,333,916	0.00
O212020200701030571355 Servicios de seguros	5,550,231,000	-	-	5,550,231,000	-	5,550,231,000	80,394,311	4,230,625,274	1,319,605,726	-	4,150,230,963	80,394,311	74.78	-	4,119,697,965	30,532,998	74.23
1-100-F001 VA-Recursos distrito	5,550,231,000	-	-	5,550,231,000	-	5,550,231,000	80,394,311	4,230,625,274	1,319,605,726	-	4,150,230,963	80,394,311	74.78	-	4,119,697,965	30,532,998	74.23
O2120202007010671640 Servicios de administ	1,615,000	-	-	1,615,000	-	1,615,000	53,002	231,589	1,383,411	53,002	231,589	-	14.34	53,002	231,589	-	14.34
1-100-F001 VA-Recursos distrito	1,615,000	-	-	1,615,000	-	1,615,000	53,002	231,589	1,383,411	53,002	231,589	-	14.34	53,002	231,589	-	14.34
O21202020070272212 Servicios de administra	129,000,000	-	-	129,000,000	-	129,000,000	-	129,000,000	-	129,000,000	129,000,000	-	100.00	-	-	129,000,000	0.00
1-100-F001 VA-Recursos distrito	129,000,000	-	-	129,000,000	-	129,000,000	-	129,000,000	-	129,000,000	129,000,000	-	100.00	-	-	129,000,000	0.00
O21202020080181221 Servicios de investigaci	95,000,000	-	6,100,000	88,900,000	-	88,900,000	-	-	88,900,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	95,000,000	-	6,100,000	88,900,000	-	88,900,000	-	-	88,900,000	-	-	-	0.00	-	-	-	0.00
O21202020080282130 Servicios de document	4,700,000	-	-	4,700,000	-	4,700,000	-	4,700,000	-	-	4,700,000	-	100.00	-	470,000	4,230,000	10.00
1-100-F001 VA-Recursos distrito	4,700,000	-	-	4,700,000	-	4,700,000	-	4,700,000	-	-	4,700,000	-	100.00	-	470,000	4,230,000	10.00
O21202020080282199 Otros servicios jurídico	100,000,000	-	-	100,000,000	-	100,000,000	-	-	100,000,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	100,000,000	-	-	100,000,000	-	100,000,000	-	-	100,000,000	-	-	-	0.00	-	-	-	0.00
O21202020080484120 Servicios de telefonía f	349,770,000	-	-	349,770,000	-	349,770,000	-	198,732,500	151,037,500	-	151,037,500	47,695,000	43.18	25,200,931	124,842,159	26,195,341	35.69
1-100-F001 VA-Recursos distrito	349,770,000	-	-	349,770,000	-	349,770,000	-	198,732,500	151,037,500	-	151,037,500	47,695,000	43.18	25,200,931	124,842,159	26,195,341	35.69
O21202020080484131 Servicios móviles de vo	36,813,000	-	-	36,813,000	-	36,813,000	-	18,406,500	18,406,500	-	18,406,500	-	50.00	1,384,200	10,980,637	7,425,863	29.83
1-100-F001 VA-Recursos distrito	36,813,000	-	-	36,813,000	-	36,813,000	-	18,406,500	18,406,500	-	18,406,500	-	50.00	1,384,200	10,980,637	7,425,863	29.83
O21202020080484210 Servicios básicos de Int	548,331,000	-	1,200,000	547,131,000	-	547,131,000	-	547,131,000	-	-	-	547,131,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	548,331,000	-	1,200,000	547,131,000	-	547,131,000	-	547,131,000	-	-	-	547,131,000	0.00	-	-	-	0.00
O21202020080484631 Servicios de transmisio	293,478,000	-	-	293,478,000	-	293,478,000	-	293,478,000	-	-	293,478,000	-	100.00	-	-	293,478,000	0.00
1-100-F001 VA-Recursos distrito	293,478,000	-	-	293,478,000	-	293,478,000	-	293,478,000	-	-	293,478,000	-	100.00	-	-	293,478,000	0.00
O21202020080585230 Servicios de sistemas d	-	-	100,000	100,000	-	100,000	-	100,000	-	-	-	100,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	-	-	100,000	100,000	-	100,000	-	100,000	-	-	-	100,000	0.00	-	-	-	0.00
O21202020080585250 Servicios de protección	3,994,687,000	-	-	3,994,687,000	-	3,994,687,000	-	3,994,687,000	-	-	3,994,687,000	-	100.00	-	-	3,994,687,000	0.00
1-100-F001 VA-Recursos distrito	3,994,687,000	-	-	3,994,687,000	-	3,994,687,000	-	3,994,687,000	-	-	3,994,687,000	-	100.00	-	-	3,994,687,000	0.00
O21202020080585310 Servicios de desinfecc	40,000,000	-	-	40,000,000	-	40,000,000	-	40,000,000	-	-	40,000,000	-	100.00	24,435,179	40,000,000	-	100.00
1-100-F001 VA-Recursos distrito	40,000,000	-	-	40,000,000	-	40,000,000	-	40,000,000	-	-	40,000,000	-	100.00	24,435,179	40,000,000	-	100.00
O21202020080585320 Servicios de limpieza d	45,000,000	-	-	45,000,000	-	45,000,000	-	45,000,000	-	-	45,000,000	-	100.00	-	45,000,000	-	100.00
1-100-F001 VA-Recursos distrito	45,000,000	-	-	45,000,000	-	45,000,000	-	45,000,000	-	-	45,000,000	-	100.00	-	45,000,000	-	100.00
O21202020080585330 Servicios de limpieza g	15,290,000	-	-	15,290,000	-	15,290,000	-	15,290,000	-	-	15,290,000	-	100.00	-	15,029,000	261,000	98.29
1-100-F001 VA-Recursos distrito	15,290,000	-	-	15,290,000	-	15,290,000	-	15,290,000	-	-	15,290,000	-	100.00	-	15,029,000	261,000	98.29
O21202020080585340 Servicios especializado	1,146,000,000	-	-	1,146,000,000	-	1,146,000,000	-	1,146,000,000	-	-	1,146,000,000	-	100.00	134,000,644	134,000,644	1,011,999,356	11.69
1-100-F001 VA-Recursos distrito	1,146,000,000	-	-	1,146,000,000	-	1,146,000,000	-	1,146,000,000	-	-	1,146,000,000	-	100.00	134,000,644	134,000,644	1,011,999,356	11.69
O21202020080686311 Servicios de transmisio	1,115,291,000	-	-	1,115,291,000	-	1,115,291,000	-	585,432,500	529,858,500	-	539,858,500	45,574,000	48.41	100,529,261	502,937,273	36,921,227	45.09
1-100-F001 VA-Recursos distrito	1,115,291,000	-	-	1,115,291,000	-	1,115,291,000	-	585,432,500	529,858,500	-	539,858,500	45,574,000	48.41	100,529,261	502,937,273	36,921,227	45.09
O21202020080686330 Servicios de distribuci	99,398,000	-	-	99,398,000	-	99,398,000	-	49,699,000	49,699,000	-	49,699,000	-	50.00	5,934,260	19,429,018	30,269,982	19.55
1-100-F001 VA-Recursos distrito	99,398,000	-	-	99,398,000	-	99,398,000	-	49,699,000	49,699,000	-	49,699,000	-	50.00	5,934,260	19,429,018	30,269,982	19.55
O2120202008078714102 Servicio de mantenim	97,000,000	-	-	97,000,000	-	97,000,000	-	97,000,000	-	-	25,500,000	71,500,000	26.29	5,550,658	19,469,109	6,030,891	20.07
1-100-F001 VA-Recursos distrito	97,000,000	-	-	97,000,000	-	97,000,000	-	97,000,000	-	-	25,500,000	71,500,000	26.29	5,550,658	19,469,109	6,030,891	20.07
O2120202008078715402 Servicio de mantenim	4,300,000	-	-	4,300,000	-	4,300,000	4,300,000	-	4,300,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	4,300,000	-	-	4,300,000	-	4,300,000	4,300,000	-	4,300,000	-	-	-	0.00	-	-	-	0.00
O2120202008078715701 Servicio de mantenim	20,296,000	-	-	20,296,000	-	20,296,000	-	19,558,000	738,000	-	-	19,558,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	20,296,000	-	-	20,296,000	-	20,296,000	-	19,558,000	738,000	-	-	19,558,000	0.00	-	-	-	0.00
O2120202008098911001 Reproducción de pint	709,000	-	-	709,000	-	709,000	-	709,000	-	-	709,000	-	100.00	-	70,900	638,100	10.00
1-100-F001 VA-Recursos distrito	709,000	-	-	709,000	-	709,000	-	709,000	-	-	709,000	-	100.00	-	70,900	638,100	10.00
O21202020090191191 Servicios administrativ	-	-	6,000,000	6,000,000	-	6,000,000	-	6,000,000	-	-	-	6,000,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	-	-	6,000,000	6,000,000	-	6,000,000	-	6,000,000	-	-	-	6,000,000	0.00	-	-	-	0.0

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensi ón	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulado.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-F001 VA-Recursos distrito	330,000,000	-	-	330,000,000	-	330,000,000	-	330,000,000	-	250,000,000	289,982,909	40,017,091	87.87	-	39,982,909	250,000,000	12.12
O21202020090292913 Servicios de educación	9,000,000	-	-	9,000,000	-	9,000,000	-	2,600,000	6,400,000	-	2,600,000	-	28.89	-	2,000,004	599,996	22.22
1-100-F001 VA-Recursos distrito	9,000,000	-	-	9,000,000	-	9,000,000	-	2,600,000	6,400,000	-	2,600,000	-	28.89	-	2,000,004	599,996	22.22
O21202020090393121 Servicios médicos gene	97,909,000	-	-	97,909,000	-	97,909,000	70,809,000	27,100,000	70,809,000	-	-	27,100,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	97,909,000	-	-	97,909,000	-	97,909,000	70,809,000	27,100,000	70,809,000	-	-	27,100,000	0.00	-	-	-	0.00
O21202020090393195 Servicios de laboratoric	36,314,000	-	-	36,314,000	-	36,314,000	27,714,000	8,600,000	27,714,000	-	-	8,600,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	36,314,000	-	-	36,314,000	-	36,314,000	27,714,000	8,600,000	27,714,000	-	-	8,600,000	0.00	-	-	-	0.00
O21202020090494239 Servicios generales de	117,361,000	-	-	117,361,000	-	117,361,000	-	58,680,500	58,680,500	-	58,680,500	-	50.00	18,601,453	30,653,112	28,027,388	26.12
1-100-F001 VA-Recursos distrito	117,361,000	-	-	117,361,000	-	117,361,000	-	58,680,500	58,680,500	-	58,680,500	-	50.00	18,601,453	30,653,112	28,027,388	26.12
O21202020090696421 Servicios de jardines bc	16,125,000	-	-	16,125,000	-	16,125,000	-	16,125,000	-	-	16,125,000	-	100.00	-	-	16,125,000	0.00
1-100-F001 VA-Recursos distrito	16,125,000	-	-	16,125,000	-	16,125,000	-	16,125,000	-	-	16,125,000	-	100.00	-	-	16,125,000	0.00
O21202020090696511 Servicios de promoción	264,005,000	-	-	264,005,000	-	264,005,000	-	221,728,000	42,277,000	-	221,728,000	-	83.99	-	-	221,728,000	0.00
1-100-F001 VA-Recursos distrito	264,005,000	-	-	264,005,000	-	264,005,000	-	221,728,000	42,277,000	-	221,728,000	-	83.99	-	-	221,728,000	0.00
O21202020090696520 Servicios de funcionam	9,591,000	-	-	9,591,000	-	9,591,000	-	9,591,000	-	-	9,591,000	-	100.00	-	-	9,591,000	0.00
1-100-F001 VA-Recursos distrito	9,591,000	-	-	9,591,000	-	9,591,000	-	9,591,000	-	-	9,591,000	-	100.00	-	-	9,591,000	0.00
O21202020090696910 Servicios de parques de	80,905,000	-	-	80,905,000	-	80,905,000	-	80,905,000	-	-	80,905,000	-	100.00	-	-	80,905,000	0.00
1-100-F001 VA-Recursos distrito	80,905,000	-	-	80,905,000	-	80,905,000	-	80,905,000	-	-	80,905,000	-	100.00	-	-	80,905,000	0.00
O2120202010 Viáticos de los funcionarios	12,126,000	-	-	12,126,000	-	12,126,000	-	12,126,000	-	-	7,351,129	4,774,871	60.62	-	7,351,129	-	60.62
1-100-F001 VA-Recursos distrito	12,126,000	-	-	12,126,000	-	12,126,000	-	12,126,000	-	-	7,351,129	4,774,871	60.62	-	7,351,129	-	60.62
O2130405002 Distintas a membresías	2,580,000,000	-	-	2,580,000,000	-	2,580,000,000	2,580,000,000	2,580,000,000	-	-	-	2,580,000,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	2,580,000,000	-	-	2,580,000,000	-	2,580,000,000	2,580,000,000	2,580,000,000	-	-	-	2,580,000,000	0.00	-	-	-	0.00
O2130509059 Servicio de alumbrado públ	4,200,000,000	-	-	4,200,000,000	-	4,200,000,000	-	4,200,000,000	-	-	4,200,000,000	-	100.00	372,513,176	1,793,327,376	2,406,672,624	42.70
1-100-F001 VA-Recursos distrito	4,200,000,000	-	-	4,200,000,000	-	4,200,000,000	-	4,200,000,000	-	-	4,200,000,000	-	100.00	372,513,176	1,793,327,376	2,406,672,624	42.70
O2131301001 Sentencias	-	-	1,200,000	1,200,000	-	1,200,000	-	1,200,000	-	-	570,326	629,674	47.53	570,325	570,325	1	47.53
1-100-F001 VA-Recursos distrito	-	-	1,200,000	1,200,000	-	1,200,000	-	1,200,000	-	-	570,326	629,674	47.53	570,325	570,325	1	47.53
O2301160556000007563 Fortalecimiento de la	301,614,000	-	-	301,614,000	-	301,614,000	32,034,000	265,306,000	36,308,000	-	233,272,000	32,034,000	77.34	18,081,000	28,929,600	204,342,400	9.59
O2320201003023262003 Catálogos, folletos y c	12,500,000	-	-	12,500,000	-	12,500,000	-	-	12,500,000	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	12,500,000	-	-	12,500,000	-	12,500,000	-	-	12,500,000	-	-	-	0.00	-	-	-	0.00
O232020200883129 Otros servicios de consu	32,034,000	-	-	32,034,000	-	32,034,000	32,034,000	32,034,000	-	-	-	32,034,000	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	32,034,000	-	-	32,034,000	-	32,034,000	32,034,000	32,034,000	-	-	-	32,034,000	0.00	-	-	-	0.00
O232020200991119 Otros servicios de la adr	223,080,000	-	6,108,000	216,972,000	-	216,972,000	-	216,972,000	-	-	216,972,000	-	100.00	18,081,000	28,929,600	188,042,400	13.33
1-100-I027 VA-Derechos de tránsito	223,080,000	-	6,108,000	216,972,000	-	216,972,000	-	216,972,000	-	-	216,972,000	-	100.00	18,081,000	28,929,600	188,042,400	13.33
O232020200997990 Otros servicios diversos	34,000,000	-	6,108,000	40,108,000	-	40,108,000	-	16,300,000	23,808,000	-	16,300,000	-	40.64	-	-	16,300,000	0.00
1-100-I027 VA-Derechos de tránsito	34,000,000	-	6,108,000	40,108,000	-	40,108,000	-	16,300,000	23,808,000	-	16,300,000	-	40.64	-	-	16,300,000	0.00
O2301160556000007568 Fortalecimiento instit	17,890,282,000	-	-	17,890,282,000	-	17,890,282,000	352,986,302	16,267,572,461	1,622,709,539	299,340,482	11,114,811,193	5,152,761,268	62.13	1,044,907,974	2,383,928,870	8,730,882,323	13.33
O231020200501 Aportes generales al sister	11,737,000	-	5,500,000	17,237,000	-	17,237,000	-	17,237,000	-	4,768,600	14,829,300	2,407,700	86.03	1,619,000	3,413,700	11,415,600	19.80
1-100-I027 VA-Derechos de tránsito	11,737,000	-	5,500,000	17,237,000	-	17,237,000	-	17,237,000	-	4,768,600	14,829,300	2,407,700	86.03	1,619,000	3,413,700	11,415,600	19.80
O232010100304006 Otro equipo eléctrico y si	676,600,000	-	355,217,719	321,382,281	-	321,382,281	-	321,382,281	-	-	321,382,281	0.00	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	676,600,000	-	355,217,719	321,382,281	-	321,382,281	-	321,382,281	-	-	321,382,281	0.00	0.00	-	-	-	0.00
O2320101004010102 Muebles del tipo utiliza	774,000,000	-	107,259	103,471,126	-	670,528,874	-	670,528,874	148,528,874	-	522,000,000	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	774,000,000	-	107,259	103,471,126	-	670,528,874	-	670,528,874	148,528,874	-	522,000,000	-	0.00	-	-	-	0.00
O2320201003023262003 Catálogos, folletos y c	21,500,000	-	-	21,500,000	-	21,500,000	-	-	21,500,000	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	21,500,000	-	-	21,500,000	-	21,500,000	-	-	21,500,000	-	-	-	0.00	-	-	-	0.00
O2320201003083899997 Artículos n.c.p. para p	66,661,000	-	-	66,661,000	-	66,661,000	-	9,095,000	57,566,000	-	-	9,095,000	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	66,661,000	-	-	66,661,000	-	66,661,000	-	9,095,000	57,566,000	-	-	9,095,000	0.00	-	-	-	0.00
O2320202005040754790 Otros servicios de ter	2,500,000,000	-	770,000,000	3,270,000,000	-	3,270,000,000	-	3,270,000,000	-	-	770,000,000	2,500,000,000	23.55	-	-	770,000,000	0.00
1-100-I027 VA-Derechos de tránsito	2,500,000,000	-	770,000,000	3,270,000,000	-	3,270,000,000	-	3,270,000,000	-	-	770,000,000	2,500,000,000	23.55	-	-	770,000,000	0.00
O232020200662281 Comercio al por menor c	170,000,000	-	170,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	170,000,000	-	170,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O232020200664114 Servicios de transporte t	1,067,076,000	-	327	1,067,075,673	-	1,067,075,673	-	1,067,075,673	-	-	1,067,075,673	-	100.00	-	-	1,067,075,673	0.00
1-100-I027 VA-Derechos de tránsito	1,067,076,000	-	327	1,067,075,673	-	1,067,075,673	-	1,067,075,673	-	-	1,067,075,673	-	100.00	-	-	1,067,075,673	0.00
O232020200883129 Otros servicios de consu	628,041,000	-	4,359,911	198,519,675	-	826,560,675	47,051,569	803,426,756	23,133,919	84,261,867	280,058,187	523,368,569	33.88	15,669,000	30,293,400	249,764,787	3.67
1-100-I027 VA-Derechos de tránsito	628,041,000	-	4,359,911	198,519,675	-	826,560,675	47,051,569	803,426,756	23,133,919	84,261,867	280,058,187	523,368,569	33.88	15,669,000	30,293,400	249,764,787	3.67
O232020200884110 Servicios de operadores	50,000,000	-	15,000,000	35,000,000	-	35,000,000	-	35,000,000	-	-	35,000,000	-	100.00	3,955,562	7,911,124	27,088,876	22.60
1-100-I027 VA-Derechos de tránsito	50,000,000	-	15,000,000	35,000,000	-	35,000,000	-	35,000,000	-	-	35,000,000	-	100.00	3,955,562	7,911,124	27,088,876	22.60
O232020200885230 Servicios de sistemas de	1,261,480,000	-	-	1,261,480,000	-	1,261,480,000	-	1,261,480,000	-	-	1,261,480,000	-	100.00	479,359,717	1,144,202,129	117,277,871	90.70
1-100-I027 VA-Derechos de tránsito	1,261,480,000	-	-	1,261,480,000	-	1,261,480,000	-	1,261,480,000	-	-	1,261,480,000	-	100.00	479,359,717	1,144,202,129	117,277,871	90.70
O232020200885340 Servicios especializados	434,985,000	-	982	434,984,018	-	434,984,018	-	434,984,018	-	-	434,984,018	-	100.00	-	-	434,984,018	0.00
1-100-I027 VA-Derechos de tránsito	434,985,000	-	982	434,984,018	-	434,984,018	-	434,984,018	-	-	434,984,018	-	100.00	-	-	434,984,018	0.00
O232020200885970 Servicios de mantenimie	42,800,000	-	-	42,800,000	-	42,800,000	-	42,800,000	-	-	-	42,800,000	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	42,800,000	-	-	42,800,000	-	42,800,000	-	42,800,000	-	-	-	42,800,000	0.00	-	-	-	0.00
O23202020088715299 Otros servicios de man	276,751,000	-	47,600,000	324,351,000	-	324,351,000	-	324,351,000	-	-	324,351,000	-	0.00	-	-	-	0.00

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensi ón	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulado.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-1027 VA-Derechos de tránsito	7,480,645,000	182,633,821	100,353,231	7,580,998,231	-	7,580,998,231	244,939,767	6,541,847,767	1,039,150,464	-	6,496,233	527,040,000	79.34	502,897,201	1,156,701,023	4,858,106,744	15.26
O232020200992919 Otros tipos de servicios e	10,850,000	-	-	10,850,000	-	10,850,000	-	10,850,000	-	-	10,850,000	-	100.00	-	-	10,850,000	0.00
1-100-1027 VA-Derechos de tránsito	10,850,000	-	-	10,850,000	-	10,850,000	-	10,850,000	-	-	10,850,000	-	100.00	-	-	10,850,000	0.00
O232020200993121 Servicios médicos gener	70,000,000	-	-	70,000,000	-	70,000,000	-	-	70,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	70,000,000	-	-	70,000,000	-	70,000,000	-	-	70,000,000	-	-	-	0.00	-	-	-	0.00
O232020200996520 Servicios de funcionamie	707,333,000	-	707,333,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	707,333,000	-	707,333,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O232020200997990 Otros servicios diversos	1,629,952,000	-	163,132,590	228,454,000	-	1,858,406,000	61,027,718	1,595,575,718	262,830,282	195,489,000	1,215,259,000	380,316,718	65.39	41,407,494	41,407,494	1,173,851,506	2.23
1-100-1027 VA-Derechos de tránsito	1,629,952,000	-	163,132,590	228,454,000	-	1,858,406,000	61,027,718	1,595,575,718	262,830,282	195,489,000	1,215,259,000	380,316,718	65.39	41,407,494	41,407,494	1,173,851,506	2.23
O23011605560000007570 Actualización, man	23,224,185,000	1,100,000,000	1,100,000,000	24,324,185,000	-	24,324,185,000	2,563,109,076	19,930,108,139	4,394,076,861	1,440,363,003	10,075,133,481	9,854,974,658	41.42	521,001,576	1,719,732,989	8,355,400,492	7.07
O232010100502030101 Paquetes de software	5,269,631,000	-	262,937,006	5,006,693,994	-	5,006,693,994	2,232,858,080	4,479,791,682	526,902,312	263,080,440	263,080,440	4,216,711,242	5.25	-	-	263,080,440	0.00
1-100-1017 VA-Multas de tránsito	56,207,000	-	100,080,091	156,287,091	-	156,287,091	-	100,000,000	56,287,091	-	-	100,000,000	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	5,213,424,000	-	363,017,097	4,850,406,903	-	4,850,406,903	2,232,858,080	4,379,791,682	470,615,221	263,080,440	263,080,440	4,116,711,242	5.42	-	-	263,080,440	0.00
O2320202005040754790 Otros servicios de ter	-	-	-	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	-	-	-	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O232020200883131 Servicios de consultoría	400,000,000	-	354,000,000	46,000,000	-	46,000,000	-	-	46,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	400,000,000	-	354,000,000	46,000,000	-	46,000,000	-	-	46,000,000	-	-	-	0.00	-	-	-	0.00
O232020200883132 Servicios de soporte en t	7,861,422,000	-	1,212,300,882	6,649,121,118	-	6,649,121,118	-	6,135,356,771	513,764,347	98,620,000	6,117,976,771	17,380,000	92.01	361,861,560	1,030,338,289	5,087,638,482	15.50
1-100-1017 VA-Multas de tránsito	6,543,793,000	-	408,436,229	6,135,356,771	-	6,135,356,771	-	6,135,356,771	-	98,620,000	6,117,976,771	17,380,000	99.72	361,861,560	1,030,338,289	5,087,638,482	16.79
1-100-1027 VA-Derechos de tránsito	1,317,629,000	-	803,864,653	513,764,347	-	513,764,347	-	-	513,764,347	-	-	-	0.00	-	-	-	0.00
O232020200883141 Servicios de diseño y des	1,550,000,000	-	69,650,848	1,619,650,848	-	1,619,650,848	-	1,619,650,848	-	-	519,650,848	1,100,000,000	32.08	-	347,603,695	172,047,153	21.46
1-100-1017 VA-Multas de tránsito	1,100,000,000	-	-	1,100,000,000	-	1,100,000,000	-	1,100,000,000	-	-	-	1,100,000,000	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	450,000,000	-	69,650,848	519,650,848	-	519,650,848	-	519,650,848	-	-	519,650,848	-	100.00	-	347,603,695	172,047,153	66.89
O232020200883142 Servicios de diseño y des	6,000,000	-	1,685,060	4,314,940	-	4,314,940	-	4,314,940	-	-	4,314,940	-	100.00	4,314,940	4,314,940	-	100.00
1-100-1027 VA-Derechos de tránsito	6,000,000	-	1,685,060	4,314,940	-	4,314,940	-	4,314,940	-	-	4,314,940	-	100.00	4,314,940	4,314,940	-	100.00
O232020200883143 Software originales	1,332,120,000	250,000,000	894,726,622	2,226,846,622	-	2,226,846,622	42,800,000	1,976,846,622	250,000,000	593,476,713	633,396,622	1,343,450,000	28.44	-	39,919,908	593,476,714	1.79
1-100-1017 VA-Multas de tránsito	-	-	312,356,138	312,356,138	-	312,356,138	-	312,356,138	-	-	39,919,909	272,436,229	12.78	-	39,919,908	-	12.78
1-100-1027 VA-Derechos de tránsito	1,332,120,000	250,000,000	582,370,484	1,914,490,484	-	1,914,490,484	42,800,000	1,664,490,484	250,000,000	593,476,713	593,476,713	1,071,013,771	31.00	-	-	593,476,713	0.00
O232020200883159 Otros servicios de alojan	4,070,631,000	836,124,850	1,603,670,328	5,674,301,328	-	5,674,301,328	226,124,850	2,647,138,330	3,027,162,998	102,124,850	178,976,873	2,468,161,457	3.15	31,057,943	31,057,943	147,918,930	0.55
1-100-1017 VA-Multas de tránsito	2,300,000,000	-	100,000,000	2,200,000,000	-	2,200,000,000	240,000,000	540,000,000	1,660,000,000	-	-	540,000,000	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	1,770,631,000	836,124,850	1,703,670,328	3,474,301,328	-	3,474,301,328	13,875,150	2,107,138,330	1,367,162,998	102,124,850	178,976,873	1,928,161,457	5.15	31,057,943	31,057,943	147,918,930	0.89
O232020200885220 Servicios de consultoría	894,477,000	10,000,000	175,000,000	719,477,000	-	719,477,000	48,294,959	692,771,959	26,705,041	-	-	692,771,959	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	894,477,000	10,000,000	175,000,000	719,477,000	-	719,477,000	48,294,959	692,771,959	26,705,041	-	-	692,771,959	0.00	-	-	-	0.00
O232020200991119 Otros servicios de la adn	1,829,904,000	13,875,150	539,875,150	2,369,779,150	-	2,369,779,150	13,031,187	2,366,236,987	3,542,163	375,061,000	2,349,736,987	16,500,000	99.15	123,767,133	266,498,214	2,083,238,773	11.25
1-100-1017 VA-Multas de tránsito	-	-	96,000,000	96,000,000	-	96,000,000	-	96,000,000	-	-	96,000,000	-	100.00	-	4,266,667	91,733,333	4.44
1-100-1027 VA-Derechos de tránsito	1,829,904,000	13,875,150	443,875,150	2,273,779,150	-	2,273,779,150	13,031,187	2,270,236,987	3,542,163	375,061,000	2,253,736,987	16,500,000	99.12	123,767,133	262,231,547	1,991,505,440	11.53
O232020200997990 Otros servicios diversos	10,000,000	-	2,000,000	8,000,000	-	8,000,000	-	8,000,000	-	8,000,000	8,000,000	-	100.00	-	-	8,000,000	0.00
1-100-1027 VA-Derechos de tránsito	10,000,000	-	2,000,000	8,000,000	-	8,000,000	-	8,000,000	-	8,000,000	8,000,000	-	100.00	-	-	8,000,000	0.00
O23011605560000007574 Fortalecimiento de la	6,542,010,000	-	-	6,542,010,000	-	6,542,010,000	152,424,000	5,751,796,310	790,213,690	-	5,004,220,310	747,576,000	76.49	247,455,899	1,157,373,713	3,846,846,597	17.69
O2320101004010102 Muebles del tipo utiliza	300,000,000	-	-	300,000,000	-	300,000,000	-	300,000,000	-	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	300,000,000	-	-	300,000,000	-	300,000,000	-	300,000,000	-	-	-	-	0.00	-	-	-	0.00
O2320201003023219999 Artículos n.c.p. de pul	37,062,000	-	-	37,062,000	-	37,062,000	-	37,062,000	-	-	37,062,000	-	100.00	17,564,297	28,559,083	8,502,917	77.06
1-100-1027 VA-Derechos de tránsito	37,062,000	-	-	37,062,000	-	37,062,000	-	37,062,000	-	-	37,062,000	-	100.00	17,564,297	28,559,083	8,502,917	77.06
O232020200668014 Servicios de gestión doc	3,707,541,000	-	15,977,310	3,091,563,690	-	3,091,563,690	-	3,001,350,000	90,213,690	-	3,001,350,000	-	97.08	79,624,392	281,532,072	2,719,817,928	9.11
1-100-1027 VA-Derechos de tránsito	3,707,541,000	-	15,977,310	3,091,563,690	-	3,091,563,690	-	3,001,350,000	90,213,690	-	3,001,350,000	-	97.08	79,624,392	281,532,072	2,719,817,928	9.11
O2320202007721112 Servicios de alquiler o ar	933,120,000	-	35,022,690	898,097,310	-	898,097,310	-	898,097,310	-	-	898,097,310	-	100.00	81,645,210	307,530,291	590,567,019	34.24
1-100-1027 VA-Derechos de tránsito	933,120,000	-	35,022,690	898,097,310	-	898,097,310	-	898,097,310	-	-	898,097,310	-	100.00	81,645,210	307,530,291	590,567,019	34.24
O232020200883159 Otros servicios de alojan	-	-	600,000,000	600,000,000	-	600,000,000	-	600,000,000	-	-	600,000,000	0.00	-	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	-	-	600,000,000	600,000,000	-	600,000,000	-	600,000,000	-	-	600,000,000	0.00	-	-	-	-	0.00
O232020200991119 Otros servicios de la adn	1,564,287,000	51,000,000	51,000,000	1,615,287,000	-	1,615,287,000	147,576,000	1,215,287,000	400,000,000	-	1,067,711,000	147,576,000	66.10	68,622,000	539,752,267	527,958,733	33.42
1-100-1027 VA-Derechos de tránsito	1,564,287,000	51,000,000	51,000,000	1,615,287,000	-	1,615,287,000	147,576,000	1,215,287,000	400,000,000	-	1,067,711,000	147,576,000	66.10	68,622,000	539,752,267	527,958,733	33.42
O23011605560000007589 Desarrollo de la gesti	21,290,398,000	644,329,053	644,329,053	21,934,727,053	-	21,934,727,053	281,000,000	14,707,300,880	7,227,426,173	1,131,769,750	14,491,659,880	215,641,000	66.07	1,349,807,900	2,574,043,735	11,917,616,145	11.74
O2320201003023262003 Catálogos, folletos y c	15,000,000	-	-	15,000,000	-	15,000,000	-	-	15,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	15,000,000	-	-	15,000,000	-	15,000,000	-	-	15,000,000	-	-	-	0.00	-	-	-	0.00
O232020200664114 Servicios de transporte t	111,268,000	-	-	111,268,000	-	111,268,000	-	110,445,171	822,829	-	110,445,171	-	99.26	12,216,671	43,436,961	67,008,210	39.04
1-100-1027 VA-Derechos de tránsito	111,268,000	-	-	111,268,000	-	111,268,000	-	110,445,171	822,829	-	110,445,171	-	99.26	12,216,671	43,436,961	67,008,210	39.04
O232020200668014 Servicios de gestión doc	1,223,846,000	-	-	1,223,846,000	-	1,223,846,000	-	1,223,846,000									

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensi ón	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
O232020200997990 Otros servicios diversos	20,000,000	-	-	20,000,000	-	20,000,000	-	-	20,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	20,000,000	-	-	20,000,000	-	20,000,000	-	-	20,000,000	-	-	-	0.00	-	-	-	0.00



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