

SISTEMA BOGDATA
EJECUCION DE GASTOS
UNIDAD EJECUTORA 02
VIGENCIA 2022
MES DE AGOSTO

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
TOTAL	361,976,281,000	-	2,041,939,816	364,018,220,816	-	364,018,220,816	12,317,506,026	332,701,120,071	31,317,100,745	30,619,572,095	251,857,232,561	80,843,887,510	69.19	18,215,989,116	99,436,471,338	152,420,761,223	27.32
0113-02 SECRETARÍA DISTRITAL DE MOVILIDAD	361,976,281,000	-	2,041,939,816	364,018,220,816	-	364,018,220,816	12,317,506,026	332,701,120,071	31,317,100,745	30,619,572,095	251,857,232,561	80,843,887,510	69.19	18,215,989,116	99,436,471,338	152,420,761,223	27.32
023011601010000007596 Desarrollo de Líneas	3,711,828,000	-	-	3,711,828,000	-	3,711,828,000	40,900,000	3,711,812,602	15,398	134,565,220	2,736,807,822	975,004,780	73.73	172,292,704	1,646,030,437	1,090,777,385	44.35
0232020200664114 Servicios de transporte	115,803,000	-	-	115,803,000	-	115,803,000	-	115,803,000	-	-	115,803,000	-	100.00	9,781,788	45,896,688	69,906,312	39.63
1-100-I027 VA-Derechos de tránsito	115,803,000	-	-	115,803,000	-	115,803,000	-	115,803,000	-	-	115,803,000	-	100.00	9,781,788	45,896,688	69,906,312	39.63
0232020200883129 Otros servicios de consultoría	500,000,000	-	500,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	500,000,000	-	500,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
0232020200883700 Servicios de investigación	975,000,000	-	499,998,212	1,474,998,212	-	1,474,998,212	-	1,474,998,212	-	-	499,998,212	975,000,000	33.90	-	499,998,212	-	33.90
1-100-I017 VA-Multas de tránsito	975,000,000	-	499,998,212	1,474,998,212	-	1,474,998,212	-	1,474,998,212	-	-	499,998,212	975,000,000	33.90	-	499,998,212	-	33.90
0232020200991119 Otros servicios de la administración	2,121,025,000	-	1,788	2,121,026,788	-	2,121,026,788	40,900,000	2,121,011,390	15,398	134,565,220	2,121,006,610	4,780	100.00	162,510,916	1,100,135,537	1,020,871,073	51.87
1-100-I017 VA-Multas de tránsito	2,121,025,000	-	1,788	2,121,026,788	-	2,121,026,788	40,900,000	2,121,011,390	15,398	134,565,220	2,121,006,610	4,780	100.00	162,510,916	1,100,135,537	1,020,871,073	51.87
023011602350000007583 Implementación de	9,633,499,000	294,501,333	294,501,333	9,928,000,333	-	9,928,000,333	57,833,333	5,960,371,650	3,967,628,683	225,484,715	3,856,484,836	2,103,886,814	38.84	250,522,150	1,498,271,035	2,358,213,801	15.09
02320201003023262003 Catálogos, folletos y	500,000,000	-	100,000,000	400,000,000	-	400,000,000	-	250,000,000	150,000,000	-	250,000,000	-	62.50	-	-	250,000,000	0.00
1-100-I017 VA-Multas de tránsito	500,000,000	-	100,000,000	400,000,000	-	400,000,000	-	250,000,000	150,000,000	-	250,000,000	-	62.50	-	-	250,000,000	0.00
0232020200667913 Servicios de operación de	5,000,000,000	- 435,764,292	- 1,935,764,292	3,064,235,708	-	3,064,235,708	-	-	3,064,235,708	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	5,000,000,000	- 435,764,292	- 1,935,764,292	3,064,235,708	-	3,064,235,708	-	-	3,064,235,708	-	-	-	0.00	-	-	-	0.00
0232020200883611 Servicios integrales de p	300,000,000	-	50,000,000	250,000,000	-	250,000,000	-	250,000,000	-	-	250,000,000	-	100.00	20,000,000	33,396,322	216,603,678	13.36
1-100-I017 VA-Multas de tránsito	300,000,000	-	50,000,000	250,000,000	-	250,000,000	-	250,000,000	-	-	250,000,000	-	100.00	20,000,000	33,396,322	216,603,678	13.36
0232020200883700 Servicios de investigación	-	734,568,000	734,568,000	734,568,000	-	734,568,000	-	-	734,568,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	-	440,400,000	440,400,000	440,400,000	-	440,400,000	-	-	440,400,000	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	-	294,168,000	294,168,000	294,168,000	-	294,168,000	-	-	294,168,000	-	-	-	0.00	-	-	-	0.00
0232020200991119 Otros servicios de la administración	2,803,499,000	- 4,302,375	- 27,855,856	2,775,643,144	-	2,775,643,144	57,833,333	2,756,818,169	18,824,975	75,484,715	2,756,484,836	333,333	99.31	230,522,150	1,464,874,713	1,291,610,123	52.78
1-100-I017 VA-Multas de tránsito	2,803,499,000	- 4,635,708	- 28,189,189	2,775,309,811	-	2,775,309,811	57,500,000	2,756,484,836	18,824,975	75,484,715	2,756,484,836	-	99.32	230,522,150	1,464,874,713	1,291,610,123	52.78
1-601-I015 PAS-Multas de tránsito	-	333,333	333,333	333,333	-	333,333	333,333	333,333	-	-	-	333,333	0.00	-	-	-	0.00
0232020200991124 Servicios de la administración	480,000,000	-	1,773,553,481	2,253,553,481	-	2,253,553,481	-	2,253,553,481	-	150,000,000	150,000,000	2,103,553,481	6.66	-	-	150,000,000	0.00
1-100-I017 VA-Multas de tránsito	480,000,000	-	1,773,553,481	2,253,553,481	-	2,253,553,481	-	2,253,553,481	-	150,000,000	150,000,000	2,103,553,481	6.66	-	-	150,000,000	0.00
0232020200997990 Otros servicios diversos	550,000,000	-	100,000,000	450,000,000	-	450,000,000	-	450,000,000	-	-	450,000,000	-	100.00	-	-	450,000,000	0.00
1-100-I017 VA-Multas de tránsito	550,000,000	-	100,000,000	450,000,000	-	450,000,000	-	450,000,000	-	-	450,000,000	-	100.00	-	-	450,000,000	0.00
023011604490000007573 Apoyo a las acciones	38,044,031,000	-	-	38,044,031,000	-	38,044,031,000	1,786,749,775	37,092,750,100	951,280,900	7,616,314,742	21,161,959,399	15,930,790,701	55.62	2,903,926,990	9,437,977,926	11,723,981,473	24.81
023201010030301 Máquinas para oficina y	269,000,000	-	57,561,213	211,438,787	-	211,438,787	-	211,438,787	-	-	142,438,787	69,000,000	67.37	-	-	142,438,787	0.00
1-100-I017 VA-Multas de tránsito	269,000,000	-	57,561,213	211,438,787	-	211,438,787	-	211,438,787	-	-	142,438,787	69,000,000	67.37	-	-	142,438,787	0.00
023201010030406 Otro equipo eléctrico y s	-	-	95,000,000	95,000,000	-	95,000,000	-	95,000,000	-	-	-	95,000,000	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	-	-	95,000,000	95,000,000	-	95,000,000	-	95,000,000	-	-	-	95,000,000	0.00	-	-	-	0.00
023201010030502 Aparatos transmisores d	4,370,000,000	1,151,731,699	1,191,731,699	5,561,731,699	-	5,561,731,699	1,151,731,699	5,561,731,699	-	-	-	5,561,731,699	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	4,370,000,000	1,151,731,699	1,191,731,699	5,561,731,699	-	5,561,731,699	1,151,731,699	5,561,731,699	-	-	-	5,561,731,699	0.00	-	-	-	0.00
023201010030701 Vehículos automotores,	2,250,000,000	-	1,138,394,024	1,111,605,976	-	1,111,605,976	661,605,976	1,111,605,976	-	-	-	1,111,605,976	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	2,250,000,000	-	1,138,394,024	1,111,605,976	-	1,111,605,976	661,605,976	1,111,605,976	-	-	-	1,111,605,976	0.00	-	-	-	0.00
023201010030807 Otros equipos	75,000,000	-	-	75,000,000	-	75,000,000	-	75,000,000	-	-	-	75,000,000	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	75,000,000	-	-	75,000,000	-	75,000,000	-	75,000,000	-	-	-	75,000,000	0.00	-	-	-	0.00
02320101004010102 Muebles del tipo utiliza	80,000,000	-	200,000,000	280,000,000	-	280,000,000	-	79,960,860	200,039,140	-	-	79,960,860	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	80,000,000	-	200,000,000	280,000,000	-	280,000,000	-	79,960,860	200,039,140	-	-	79,960,860	0.00	-	-	-	0.00
0232020100117100 Energía eléctrica	80,000,000	-	-	80,000,000	-	80,000,000	-	80,000,000	-	-	70,000,000	10,000,000	87.50	6,299,248	29,819,251	40,180,749	37.27
1-100-I017 VA-Multas de tránsito	80,000,000	-	-	80,000,000	-	80,000,000	-	80,000,000	-	-	70,000,000	10,000,000	87.50	6,299,248	29,819,251	40,180,749	37.27
02320201002082823609 Uniformes de trabajo	3,160,000,000	- 431,352,208	- 164,744,307	2,995,255,693	-	2,995,255,693	2,995,979,401	63,276,292	-	274,887,193	2,657,092,208	9.18	894,135	274,344,486	542,707	9.16	9.16
1-100-I017 VA-Multas de tránsito	3,160,000,000	- 431,352,208	- 164,744,307	2,995,255,693	-	2,995,255,693	2,995,979,401	63,276,292	-	274,887,193	2,657,092,208	9.18	894,135	274,344,486	542,707	9.16	9.16
02320201003023211599 Pastas o pulpas de ot	212,786,000	-	-	212,786,000	-	212,786,000	-	212,786,000	-	-	212,786,000	-	100.00	-	-	212,786,000	0.00
1-100-I017 VA-Multas de tránsito	212,786,000	-	-	212,786,000	-	212,786,000	-	212,786,000	-	-	212,786,000	-	100.00	-	-	212,786,000	0.00
02320201003023219999 Artículos n.c.p. de pu	53,045,000	-	-	53,045,000	-	53,045,000	-	53,045,000	-	-	53,045,000	-	100.00	-	33,177,669	19,867,331	62.55
1-100-I017 VA-Multas de tránsito	53,045,000	-	-	53,045,000	-	53,045,000	-	53,045,000	-	-	53,045,000	-	100.00	-	33,177,669	19,867,331	62.55
02320201003023262003 Catálogos, folletos y	254,200,000	-	60,000,000	194,200,000	-	194,200,000	94,200,000	100,000,000	-	-	-	94,200,000	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	254,200,000	-	60,000,000	194,200,000	-	194,200,000	94,200,000	100,000,000	-	-	-	94,200,000	0.00	-	-	-	0.00
02320201003053543003 Aditivos para gasolin	1,708,320,000	-	-	1,708,320,000	-	1,708,320,000	-	1,630,000,000	78,320,000	-	1,630,000,000	-	95.42	109,946,588	375,716,795	1,254,283,205	21.99
1-100-I017 VA-Multas de tránsito	1,708,320,000	-	-	1,708,320,000	-	1,708,320,000	-	1,630,000,000	78,320,000	-	1,630,000,000	-	95.42	109,946,588	375,716,795	1,254,283,205	21.99
02320201003063694012 Recipientes de mater	7,000,000	-	7,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	7,000,000	-	7,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
02320201003063699046 Señales viales en ma	109,500,000	-	55,997,313	165,497,313	-	165,497,313	-	-	165,497,313	-	-	-	0.00	-	-	-	0.00

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-I017 VA-Multas de tránsito	109,500,000	-	55,997,313	165,497,313	-	165,497,313	-	-	165,497,313	-	-	-	0.00	-	-	-	0.00
O2320201003083899997 Artículos n.c.p. para	490,500,000	-	48,519,889	539,019,889	-	539,019,889	-	430,500,000	108,519,889	-	-	430,500,000	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	490,500,000	-	48,519,889	539,019,889	-	539,019,889	-	430,500,000	108,519,889	-	-	430,500,000	0.00	-	-	-	0.00
O2320202005040754790 Otros servicios de ter	1,250,000,000	- 250,000,000	- 545,000,000	705,000,000	-	705,000,000	-	705,000,000	-	-	-	705,000,000	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	1,250,000,000	- 250,000,000	- 545,000,000	705,000,000	-	705,000,000	-	705,000,000	-	-	-	705,000,000	0.00	-	-	-	0.00
O232020200663399 Otros servicios de sumin	25,000,000	-	-	25,000,000	-	25,000,000	-	25,000,000	-	-	-	25,000,000	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	25,000,000	-	-	25,000,000	-	25,000,000	-	25,000,000	-	-	-	25,000,000	0.00	-	-	-	0.00
O232020200771359 Otros servicios de segur	1,889,873,000	- 300,000,000	488,447,357	2,378,320,357	-	2,378,320,357	-	2,378,320,357	-	-	1,917,289,027	461,031,330	80.62	480,773,340	1,669,028,861	248,260,166	70.18
1-100-I017 VA-Multas de tránsito	1,889,873,000	- 300,000,000	488,447,357	2,378,320,357	-	2,378,320,357	-	2,378,320,357	-	-	1,917,289,027	461,031,330	80.62	480,773,340	1,669,028,861	248,260,166	70.18
O232020200883132 Servicios de soporte en	3,306,506,000	-	-	3,306,506,000	-	3,306,506,000	-	3,306,506,000	-	-	-	3,306,506,000	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	3,306,506,000	-	-	3,306,506,000	-	3,306,506,000	-	3,306,506,000	-	-	-	3,306,506,000	0.00	-	-	-	0.00
O232020200884110 Servicios de operadores	58,560,000	-	5,371,500	63,931,500	-	63,931,500	16,712,100	63,931,500	-	45,931,500	45,931,500	18,000,000	71.84	7,628,040	7,628,040	38,303,460	11.93
1-100-I017 VA-Multas de tránsito	58,560,000	-	5,371,500	63,931,500	-	63,931,500	16,712,100	63,931,500	-	45,931,500	45,931,500	18,000,000	71.84	7,628,040	7,628,040	38,303,460	11.93
O232020200884120 Servicios de telefonía fije	45,000,000	-	31,200,000	13,800,000	-	13,800,000	-	13,800,000	-	-	-	13,800,000	- 100.00	-	4,822,339	8,977,661	34.94
1-100-I017 VA-Multas de tránsito	45,000,000	-	31,200,000	13,800,000	-	13,800,000	-	13,800,000	-	-	-	13,800,000	- 100.00	-	4,822,339	8,977,661	34.94
O232020200885340 Servicios especializados	769,737,000	-	55,997,313	713,739,687	-	713,739,687	-	713,739,687	-	-	713,739,687	-	100.00	54,989,972	283,307,241	430,432,446	39.69
1-100-I017 VA-Multas de tránsito	769,737,000	-	55,997,313	713,739,687	-	713,739,687	-	713,739,687	-	-	713,739,687	-	100.00	54,989,972	283,307,241	430,432,446	39.69
O232020200887130 Servicios de mantenimi	342,224,000	-	-	342,224,000	-	342,224,000	-	342,224,000	-	335,118,042	335,118,042	7,105,958	97.92	-	-	335,118,042	0.00
1-100-I017 VA-Multas de tránsito	342,224,000	-	-	342,224,000	-	342,224,000	-	342,224,000	-	335,118,042	335,118,042	7,105,958	97.92	-	-	335,118,042	0.00
O23202020088714199 Servicio de mantenimi	2,687,000,000	-	7	2,686,999,993	-	2,686,999,993	-	2,686,999,993	-	-	1,699,999,993	987,000,000	63.27	-	-	1,699,999,993	0.00
1-100-I017 VA-Multas de tránsito	2,687,000,000	-	7	2,686,999,993	-	2,686,999,993	-	2,686,999,993	-	-	1,699,999,993	987,000,000	63.27	-	-	1,699,999,993	0.00
O23202020088715299 Otros servicios de mar	288,000,000	- 70,000,000	- 137,738,070	150,261,930	-	150,261,930	- 70,000,000	150,261,930	-	70,305,200	80,229,800	70,032,130	53.39	-	9,924,600	70,305,200	6.60
1-100-I017 VA-Multas de tránsito	288,000,000	- 70,000,000	- 137,738,070	150,261,930	-	150,261,930	- 70,000,000	150,261,930	-	70,305,200	80,229,800	70,032,130	53.39	-	9,924,600	70,305,200	6.60
O23202020088715303 Servicio de mantenimi	40,000,000	-	-	40,000,000	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	40,000,000	-	-	40,000,000	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O23202020088715999 Servicio de mantenimi	32,660,000	-	4,000,000	28,660,000	-	28,660,000	-	28,660,000	-	-	-	28,660,000	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	32,660,000	-	4,000,000	28,660,000	-	28,660,000	-	28,660,000	-	-	-	28,660,000	0.00	-	-	-	0.00
O23202020088729001 Servicio de mantenimi	10,000,000	-	-	10,000,000	-	10,000,000	-	10,000,000	-	-	-	10,000,000	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	10,000,000	-	-	10,000,000	-	10,000,000	-	10,000,000	-	-	-	10,000,000	0.00	-	-	-	0.00
O23202020088734001 Servicio de instalaci	220,000,000	- 130,000,000	- 130,000,000	90,000,000	-	90,000,000	-	84,000,000	6,000,000	-	-	84,000,000	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	220,000,000	- 130,000,000	- 130,000,000	90,000,000	-	90,000,000	-	84,000,000	6,000,000	-	-	84,000,000	0.00	-	-	-	0.00
O232020200991119 Otros servicios de la ad	165,120,000	- 31,641,600	- 31,641,600	196,761,600	-	196,761,600	-	117,120,000	79,641,600	-	75,755,460	41,364,540	38.50	10,342,400	48,609,280	27,146,180	24.70
1-100-I017 VA-Multas de tránsito	165,120,000	- 31,641,600	- 31,641,600	196,761,600	-	196,761,600	-	117,120,000	79,641,600	-	75,755,460	41,364,540	38.50	10,342,400	48,609,280	27,146,180	24.70
O232020200991260 Servicios de policía y pr	13,390,000,000	-	249,946,667	13,639,946,667	-	13,639,946,667	-	13,577,460,001	62,486,666	6,882,460,000	13,577,460,001	-	99.54	2,231,666,667	6,695,000,001	6,882,460,000	49.08
1-100-I017 VA-Multas de tránsito	13,390,000,000	-	249,946,667	13,639,946,667	-	13,639,946,667	-	13,577,460,001	62,486,666	6,882,460,000	13,577,460,001	-	99.54	2,231,666,667	6,695,000,001	6,882,460,000	49.08
O232020200992919 Otros tipos de servicios	350,000,000	-	-	350,000,000	-	350,000,000	- 67,500,000	282,500,000	67,500,000	282,500,000	282,500,000	-	80.71	-	-	282,500,000	0.00
1-100-I017 VA-Multas de tránsito	350,000,000	-	-	350,000,000	-	350,000,000	- 67,500,000	282,500,000	67,500,000	282,500,000	282,500,000	-	80.71	-	-	282,500,000	0.00
O232020200994110 Servicios de alcantarilla	35,000,000	-	-	35,000,000	-	35,000,000	-	35,000,000	-	-	32,000,000	3,000,000	91.43	1,386,600	6,599,363	25,400,637	18.86
1-100-I017 VA-Multas de tránsito	35,000,000	-	-	35,000,000	-	35,000,000	-	35,000,000	-	-	32,000,000	3,000,000	91.43	1,386,600	6,599,363	25,400,637	18.86
O232020200997990 Otros servicios diversos	20,000,000	- 2,021,091	4,978,909	24,978,909	-	24,978,909	-	4,978,909	20,000,000	-	4,978,909	-	19.93	-	-	4,978,909	0.00
1-100-I017 VA-Multas de tránsito	20,000,000	- 2,021,091	4,978,909	24,978,909	-	24,978,909	-	4,978,909	20,000,000	-	4,978,909	-	19.93	-	-	4,978,909	0.00
O23011604490000007576 Consolidación del p	6,292,878,000	-	-	6,292,878,000	-	6,292,878,000	2,795,387,457	5,907,989,201	384,888,799	2,926,364,649	5,405,536,973	502,452,228	85.90	180,007,328	1,082,299,962	4,323,237,011	17.20
O231020200501 Aportes generales al siste	75,402,000	- 19,000,000	29,811,036	105,213,036	-	105,213,036	-	34,213,036	71,000,000	-	34,213,036	-	32.52	2,350,400	13,895,200	20,317,836	13.21
1-100-I017 VA-Multas de tránsito	-	-	10,811,036	10,811,036	-	10,811,036	-	10,811,036	-	-	10,811,036	-	100.00	-	-	10,811,036	0.00
1-100-I027 VA-Derechos de tránsito	25,402,000	-	-	25,402,000	-	25,402,000	-	23,402,000	2,000,000	-	23,402,000	-	92.13	2,350,400	13,895,200	9,506,800	54.70
1-100-I036 VA-Convention	50,000,000	- 19,000,000	- 19,000,000	69,000,000	-	69,000,000	-	69,000,000	-	-	69,000,000	-	0.00	-	-	-	0.00
O2320201002082823609 Uniformes de trabaj	203,000,000	-	-	132,580,000	-	70,420,000	-	70,420,000	-	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	203,000,000	-	-	132,580,000	-	70,420,000	-	70,420,000	-	-	-	-	0.00	-	-	-	0.00
O2320201003083899997 Artículos n.c.p. para	-	-	-	130,000,000	-	130,000,000	-	130,000,000	-	-	-	130,000,000	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	-	-	-	130,000,000	-	130,000,000	-	130,000,000	-	-	-	130,000,000	0.00	-	-	-	0.00
O232020200991119 Otros servicios de la ad	5,493,676,000	- 19,000,000	- 27,231,036	5,466,444,964	-	5,466,444,964	2,795,387,457	5,222,976,165	243,468,799	2,926,364,649	4,850,523,937	372,452,228	88.73	177,656,928	1,068,404,762	3,782,119,175	19.54
1-100-I017 VA-Multas de tránsito	2,689,546,000	-	-	8,231,036	-	2,681,314,964	54,891,700	2,482,480,408	198,834,556	192,075,880	2,116,235,168	366,245,240	78.93	177,656,928	1,068,404,762	1,047,830,406	39.85
1-100-I036 VA-Convention	2,804,130,000	- 19,000,000	- 19,000,000	2,785,130,000	-	2,785,130,000	2,740,495,757	2,740,495,757	44,634,243	2,734,288,769	2,734,288,769	6,206,988	98.17	-	-	2,734,288,769	0.00
O232020200997990 Otros servicios diversos	520,800,000	-	-	520,800,000	-	520,800,000	-	520,800,000	-	-	-	520,800,000	- 100.00	-	-	520,800,000	0.00
1-100-I017 VA-Multas de tránsito	520,800,000	-	-	520,800,000	-	520,800,000	-	520,800,000	-	-	520,800,000	-	100.00	-	-	520,800,000	0.00
O23011604490000007578 Fortalecimiento de	128,556,055,000	-	-	128,556,055,000	-	128,556,055,000	481,653,452	115,799,123,456	12,756,931,544	11,826,369,175	75,181,443,292	40,617,680,164	58.48	3,175,709,320	26,427,771,803	48,753,671,489	20.56
O231020200501 Aportes generales al siste	12,000,000	- 2,000,000	4,880,000	16,880,000	-	16,880,000	-	14,880,000	2,000,000	-	12,000,000	2,880,000	71.09	856,300	5,937,100	6,062,900	35.17
1-100-I017 VA-Multas de tránsito	-	- 2,000,000	4,880,000	4,880,000	-	4,880,000	-	2,880,000	2,000,000	-	-	2,880,000	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	12,000,000	-	-	12													

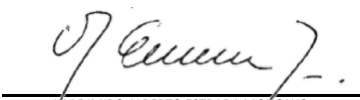
Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
O23201010030701 Vehículos automotores,	144,000,000	- 17,613,900	3,434,919,847	3,578,919,847	-	3,578,919,847	-	3,578,919,847	-	-	3,197,958,100	380,961,747	89.36	-	-	3,197,958,100	0.00
1-100-I017 VA-Multas de tránsito	144,000,000	- 17,613,900	3,434,919,847	3,578,919,847	-	3,578,919,847	-	3,578,919,847	-	-	3,197,958,100	380,961,747	89.36	-	-	3,197,958,100	0.00
O232010100502030101 Paquetes de software	-	-	152,000,000	152,000,000	-	152,000,000	- 1,185,350	150,814,650	1,185,350	-	150,814,650	-	99.22	-	-	150,814,650	0.00
1-100-I017 VA-Multas de tránsito	-	-	152,000,000	152,000,000	-	152,000,000	- 1,185,350	150,814,650	1,185,350	-	150,814,650	-	99.22	-	-	150,814,650	0.00
O2320201002082823609 Uniformes de trabajo	202,910,000	-	1,537,860,342	1,740,770,342	-	1,740,770,342	-	1,570,740,342	170,030,000	-	-	1,570,740,342	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	202,910,000	-	1,537,860,342	1,740,770,342	-	1,740,770,342	-	1,570,740,342	170,030,000	-	-	1,570,740,342	0.00	-	-	-	0.00
O2320201003053543003 Aditivos para gasolin	60,000,000	-	-	60,000,000	-	60,000,000	-	30,000,000	30,000,000	-	30,000,000	-	50.00	1,013,261	1,013,261	28,986,739	1.69
1-100-I017 VA-Multas de tránsito	60,000,000	-	-	60,000,000	-	60,000,000	-	30,000,000	30,000,000	-	30,000,000	-	50.00	1,013,261	1,013,261	28,986,739	1.69
O2320201003083899997 Artículos n.c.p. para	10,300,000	-	-	10,300,000	-	10,300,000	-	10,300,000	-	-	-	10,300,000	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	10,300,000	-	-	10,300,000	-	10,300,000	-	10,300,000	-	-	-	10,300,000	0.00	-	-	-	0.00
O2320201004024299926 Señales metálicas via	5,000,000,000	-	4,178,720,589	821,279,411	-	821,279,411	-	-	821,279,411	-	-	-	0.00	-	-	-	0.00
1-100-I020 VA-Semaforización	5,000,000,000	-	4,178,720,589	821,279,411	-	821,279,411	-	-	821,279,411	-	-	-	0.00	-	-	-	0.00
O2320202005030253242 Obras para la comun	1,500,000,000	-	-	1,500,000,000	-	1,500,000,000	-	1,500,000,000	-	-	-	1,500,000,000	0.00	-	-	-	0.00
1-100-I020 VA-Semaforización	1,500,000,000	-	-	1,500,000,000	-	1,500,000,000	-	1,500,000,000	-	-	-	1,500,000,000	0.00	-	-	-	0.00
O2320202005040654611 Servicios de instalaci	2,200,000,000	-	1,500,000,000	700,000,000	-	700,000,000	-	700,000,000	-	-	-	700,000,000	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	700,000,000	-	-	700,000,000	-	700,000,000	-	700,000,000	-	-	-	700,000,000	0.00	-	-	-	0.00
1-100-I020 VA-Semaforización	1,500,000,000	-	1,500,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O232020200664114 Servicios de transporte	4,492,681,000	-	-	4,492,681,000	-	4,492,681,000	-	4,492,681,000	-	-	4,492,680,468	532	100.00	379,714,564	1,880,346,485	2,612,333,983	41.85
1-100-I017 VA-Multas de tránsito	4,492,681,000	-	-	4,492,681,000	-	4,492,681,000	-	4,492,681,000	-	-	4,492,680,468	532	100.00	379,714,564	1,880,346,485	2,612,333,983	41.85
O232020200771359 Otros servicios de segur	6,261,030,000	-	-	6,261,030,000	-	6,261,030,000	-	6,261,030,000	-	-	6,261,030,000	-	100.00	-	6,111,030,000	150,000,000	97.60
1-100-I020 VA-Semaforización	6,261,030,000	-	-	6,261,030,000	-	6,261,030,000	-	6,261,030,000	-	-	6,261,030,000	-	100.00	-	6,111,030,000	150,000,000	97.60
O232020200772252 Servicios de arrendamie	26,500,000	-	7,338,356	33,838,356	-	33,838,356	-	33,838,356	-	26,354,630	33,838,356	-	100.00	2,079,261	6,444,095	27,394,261	19.04
1-100-I020 VA-Semaforización	26,500,000	-	7,338,356	33,838,356	-	33,838,356	-	33,838,356	-	26,354,630	33,838,356	-	100.00	2,079,261	6,444,095	27,394,261	19.04
O232020200773114 Servicios de alquiler o a	120,000,000	-	-	120,000,000	-	120,000,000	-	120,000,000	-	-	-	120,000,000	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	120,000,000	-	-	120,000,000	-	120,000,000	-	120,000,000	-	-	-	120,000,000	0.00	-	-	-	0.00
O232020200773122 Servicios de arrendamie	150,000,000	- 61,679,833	69,018,189	80,981,811	-	80,981,811	- 1,027,154	38,320,167	42,661,644	-	38,320,167	-	47.32	-	-	38,320,167	0.00
1-100-I020 VA-Semaforización	50,000,000	-	7,338,356	42,661,644	-	42,661,644	-	-	42,661,644	-	-	-	0.00	-	-	-	0.00
1-200-I018 RB-Semaforización	100,000,000	- 61,679,833	61,679,833	38,320,167	-	38,320,167	- 1,027,154	38,320,167	-	-	38,320,167	-	100.00	-	-	38,320,167	0.00
O232020200883111 Servicios de consultoria	9,701,983,000	-	4,399,070,748	5,302,912,252	-	5,302,912,252	-	2,872,912,252	2,430,000,000	-	2,872,912,252	-	54.18	201,501,719	806,916,217	2,065,996,035	15.22
1-100-I020 VA-Semaforización	9,701,983,000	-	4,399,070,748	5,302,912,252	-	5,302,912,252	-	2,872,912,252	2,430,000,000	-	2,872,912,252	-	54.18	201,501,719	806,916,217	2,065,996,035	15.22
O232020200883132 Servicios de soporte en	26,615,899,000	-	4,286,699,339	22,329,199,661	-	22,329,199,661	-	22,092,598,926	236,600,735	-	18,255,424,285	3,837,174,641	81.76	825,425,439	7,986,972,657	10,268,451,628	35.77
1-100-I017 VA-Multas de tránsito	22,985,867,000	-	7,806,274,089	15,179,592,911	-	15,179,592,911	-	15,179,592,911	-	-	11,342,418,270	3,837,174,641	74.72	825,425,439	4,790,093,392	6,552,324,878	31.56
1-100-I020 VA-Semaforización	196,552,000	-	3,519,574,750	3,716,126,750	-	3,716,126,750	-	3,716,126,750	-	-	3,716,126,750	-	100.00	-	-	3,716,126,750	0.00
1-601-I018 PAS-Semaforización	3,433,480,000	-	-	3,433,480,000	-	3,196,879,265	-	236,600,735	-	-	3,196,879,265	-	93.11	-	3,196,879,265	-	93.11
O232020200883143 Software originales	460,000,000	-	152,000,000	308,000,000	-	308,000,000	-	308,000,000	-	-	-	308,000,000	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	460,000,000	-	152,000,000	308,000,000	-	308,000,000	-	308,000,000	-	-	-	308,000,000	0.00	-	-	-	0.00
O232020200883940 Compilaciones originale	2,400,000,000	-	-	2,400,000,000	-	2,400,000,000	-	2,400,000,000	-	1,715,027,011	1,715,027,011	684,972,989	71.46	-	-	1,715,027,011	0.00
1-100-I017 VA-Multas de tránsito	2,400,000,000	-	-	2,400,000,000	-	2,400,000,000	-	2,400,000,000	-	1,715,027,011	1,715,027,011	684,972,989	71.46	-	-	1,715,027,011	0.00
O232020200884110 Servicios de operadores	41,200,000	-	-	41,200,000	-	41,200,000	-	-	41,200,000	-	-	-	0.00	-	-	-	0.00
1-100-I020 VA-Semaforización	41,200,000	-	-	41,200,000	-	41,200,000	-	-	41,200,000	-	-	-	0.00	-	-	-	0.00
O232020200884190 Otros servicios de teleco	11,017,000,000	- 1,392,712,982	11,605,820,173	22,622,820,173	-	22,622,820,173	-	22,605,820,173	17,000,000	-	11,605,820,173	11,000,000,000	51.30	-	-	11,605,820,173	0.00
1-100-I017 VA-Multas de tránsito	11,000,000,000	-	-	11,000,000,000	-	11,000,000,000	-	11,000,000,000	-	-	-	11,000,000,000	0.00	-	-	-	0.00
1-100-I020 VA-Semaforización	17,000,000	-	-	17,000,000	-	17,000,000	-	-	17,000,000	-	-	-	0.00	-	-	-	0.00
1-200-I018 RB-Semaforización	-	- 1,392,712,982	11,605,820,173	11,605,820,173	-	11,605,820,173	-	11,605,820,173	-	-	11,605,820,173	-	100.00	-	-	11,605,820,173	0.00
O23202020088711001 Servicio de mantenimi	25,309,534,000	-	13,273,534,000	12,036,000,000	-	12,036,000,000	3,633,600,087	10,497,397,504	1,538,602,496	7,863,821,908	7,863,821,908	2,633,575,596	65.34	-	-	7,863,821,908	0.00
1-200-I018 RB-Semaforización	25,309,534,000	-	13,273,534,000	12,036,000,000	-	12,036,000,000	3,633,600,087	10,497,397,504	1,538,602,496	7,863,821,908	7,863,821,908	2,633,575,596	65.34	-	-	7,863,821,908	0.00
O23202020088714199 Servicio de mantenimi	120,000,000	-	51,000,000	171,000,000	-	171,000,000	-	170,999,998	2	-	140,999,998	30,000,000	82.46	-	-	140,999,998	0.00
1-100-I017 VA-Multas de tránsito	120,000,000	-	51,000,000	171,000,000	-	171,000,000	-	170,999,998	2	-	140,999,998	30,000,000	82.46	-	-	140,999,998	0.00
O23202020088715204 Servicio de mantenimi	1,370,000,000	-	3,000,000,000	4,370,000,000	-	4,370,000,000	-	4,370,000,000	-	-	-	4,370,000,000	0.00	-	-	-	0.00
1-100-I020 VA-Semaforización	1,370,000,000	-	-	1,370,000,000	-	1,370,000,000	-	1,370,000,000	-	-	-	1,370,000,000	0.00	-	-	-	0.00
1-200-I018 RB-Semaforización	-	-	3,000,000,000	3,000,000,000	-	3,000,000,000	-	3,000,000,000	-	-	-	3,000,000,000	0.00	-	-	-	0.00
O23202020088715303 Servicio de mantenimi	4,680,000,000	-	-	4,680,000,000	-	4,680,000,000	-	4,680,000,000	-	-	-	4,680,000,000	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	4,680,000,000	-	-	4,680,000,000	-	4,680,000,000	-	4,680,000,000	-	-	-	4,680,000,000	0.00	-	-	-	0.00
O232020200888759 Servicios de fabricación	2,000,000,000	1,454,392,815	1,201,905,813	3,201,905,813	-	3,201,905,813	-	-	3,201,905,813	-	-	-	0.00	-	-	-	0.00
1-100-I020 VA-Semaforización	2,000,000,000	-	252,487,002	1,747,512,998	-	1,747,512,998	-	-	1,747,512,998	-	-	-	0.00	-	-	-	0.00
1-200-I018 RB-Semaforización	-	1,454,392,815	1,454,392,815	1,454,392,815	-	1,454,392,815	-	-	1,454,392,815	-	-	-	0.00	-	-	-	0.00
O232020200991119 Otros servicios de la ad	21,651,018,000	15,613,900	3,313,318,334	24,964,336,334	-	24,964,336,334	50,265,869	23,939,870,241	1,024,466,093	2,221,165,626	18,500,795,924	5,439,074,317	74.11	1,765,118,776	9,629,111,988	8,871,683,936	38.57
1-100-I017 VA-Multas de tránsito	18,684,634,000	15,613,900	227,613,900	18,912,247,900	-	18,912,247,900	62,988,620	18,724,391,042	187,856,858	659,051,684	14,818,980,821	3,905,410,221	78.36	1,507,322,080	8,605,905,022	6,213,075,799	45.50
1-100-I020 VA-Semaforización	2,391,874,000	-	2,810,703,589	5,202,577,589	-	5,202,577,589	101,320,657	4,667,463,783	535,113,806	1,286,384,800	3,206,371,687	1,461,092,096	61.63	229,9			

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
O23011604490000007579 Implementación de	7,664,170,000	-	-	7,664,170,000	-	7,664,170,000	51,479,400	7,455,975,200	208,194,800	552,332,550	6,611,923,052	844,052,148	86.27	557,313,858	1,979,567,350	4,632,355,702	25.83
O231020200501 Aportes generales al siste	4,590,000	-	4,590,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	4,590,000	-	4,590,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O2320201003023262003 Catálogos, folletos y	360,000,000	-	155,410,000	204,590,000	-	204,590,000	-	-	204,590,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	360,000,000	-	160,000,000	200,000,000	-	200,000,000	-	-	200,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	-	-	4,590,000	4,590,000	-	4,590,000	-	-	4,590,000	-	-	-	0.00	-	-	-	0.00
O232020200664114 Servicios de transporte	118,058,000	-	-	118,058,000	-	118,058,000	-	118,058,000	-	-	118,058,000	-	100.00	9,982,534	52,012,803	66,045,197	44.06
1-100-1027 VA-Derechos de tránsito	118,058,000	-	-	118,058,000	-	118,058,000	-	118,058,000	-	-	118,058,000	-	100.00	9,982,534	52,012,803	66,045,197	44.06
O232020200883129 Otros servicios de consu	865,500,000	-	479,405,298	1,344,905,298	-	1,344,905,298	-	1,344,905,298	-	552,332,550	552,332,550	792,572,748	41.07	-	-	552,332,550	0.00
1-100-1017 VA-Multas de tránsito	865,500,000	-	479,405,298	1,344,905,298	-	1,344,905,298	-	1,344,905,298	-	552,332,550	552,332,550	792,572,748	41.07	-	-	552,332,550	0.00
1-100-1027 VA-Derechos de tránsito	-	-	-	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O232020200883611 Servicios integrales de p	4,000,000,000	-	-	4,000,000,000	-	4,000,000,000	-	4,000,000,000	-	-	4,000,000,000	-	100.00	425,814,169	1,148,628,391	2,851,371,609	28.72
1-100-1017 VA-Multas de tránsito	4,000,000,000	-	-	4,000,000,000	-	4,000,000,000	-	4,000,000,000	-	-	4,000,000,000	-	100.00	425,814,169	1,148,628,391	2,851,371,609	28.72
O232020200991119 Otros servicios de la adr	1,516,022,000	-	19,405,298	1,496,616,702	-	1,496,616,702	51,479,400	1,493,011,902	3,604,800	-	1,441,532,502	51,479,400	96.32	121,517,155	778,926,156	662,606,346	52.05
1-100-1017 VA-Multas de tránsito	1,516,022,000	-	19,405,298	1,496,616,702	-	1,496,616,702	51,479,400	1,493,011,902	3,604,800	-	1,441,532,502	51,479,400	96.32	121,517,155	778,926,156	662,606,346	52.05
O232020200997990 Otros servicios diversos	800,000,000	-	300,000,000	500,000,000	-	500,000,000	-	500,000,000	-	-	500,000,000	-	100.00	-	-	500,000,000	0.00
1-100-1017 VA-Multas de tránsito	800,000,000	-	300,000,000	500,000,000	-	500,000,000	-	500,000,000	-	-	500,000,000	-	100.00	-	-	500,000,000	0.00
O23011604490000007581 Fortalecimiento de	7,095,388,000	-	-	7,095,388,000	-	7,095,388,000	51,593,500	5,532,133,500	1,563,254,500	213,372,000	5,032,158,500	499,975,000	70.92	415,752,431	2,265,001,897	2,767,156,603	31.92
O231020200501 Aportes generales al siste	15,972,000	-	999,744	14,972,256	-	14,972,256	-	14,972,256	-	-	14,972,256	-	100.00	-	2,680,700	12,291,556	17.90
1-100-1027 VA-Derechos de tránsito	15,972,000	-	999,744	14,972,256	-	14,972,256	-	14,972,256	-	-	14,972,256	-	100.00	-	2,680,700	12,291,556	17.90
O2320201003023262003 Catálogos, folletos y	100,000,000	65,000,000	65,000,000	35,000,000	-	35,000,000	-	10,000,000	25,000,000	-	10,000,000	-	28.57	-	-	10,000,000	0.00
1-100-1017 VA-Multas de tránsito	100,000,000	65,000,000	65,000,000	35,000,000	-	35,000,000	-	10,000,000	25,000,000	-	10,000,000	-	28.57	-	-	10,000,000	0.00
O232020200664114 Servicios de transporte	372,385,000	-	256	372,384,744	-	372,384,744	-	372,384,744	-	-	372,384,744	-	100.00	33,212,374	174,784,501	197,600,243	46.94
1-100-1027 VA-Derechos de tránsito	372,385,000	-	256	372,384,744	-	372,384,744	-	372,384,744	-	-	372,384,744	-	100.00	33,212,374	174,784,501	197,600,243	46.94
O232020200883611 Servicios integrales de p	700,000,000	-	9,545,000	709,545,000	-	709,545,000	-	709,545,000	-	-	708,545,000	1,000,000	99.86	13,920,548	264,584,542	443,960,458	37.29
1-100-1017 VA-Multas de tránsito	700,000,000	-	8,545,000	708,545,000	-	708,545,000	-	708,545,000	-	-	708,545,000	-	100.00	13,920,548	264,584,542	443,960,458	37.34
1-100-1027 VA-Derechos de tránsito	-	-	1,000,000	1,000,000	-	1,000,000	-	1,000,000	-	-	-	1,000,000	0.00	-	-	-	0.00
O232020200883940 Compilaciones originale	273,185,000	-	8,545,000	264,640,000	-	264,640,000	-	264,640,000	-	-	64,640,000	200,000,000	24.43	-	-	64,640,000	0.00
1-100-1017 VA-Multas de tránsito	273,185,000	-	8,545,000	264,640,000	-	264,640,000	-	264,640,000	-	-	64,640,000	200,000,000	24.43	-	-	64,640,000	0.00
O232020200991119 Otros servicios de la adr	3,886,646,000	-	-	3,886,646,000	-	3,886,646,000	51,593,500	3,763,391,500	123,254,500	213,372,000	3,464,416,500	298,975,000	89.14	275,471,326	1,725,021,763	1,739,394,737	44.38
1-100-1017 VA-Multas de tránsito	3,792,562,000	-	-	3,792,562,000	-	3,792,562,000	51,594,000	3,669,308,000	123,254,000	213,372,000	3,370,333,000	298,975,000	88.87	270,681,393	1,720,231,830	1,650,101,170	45.36
1-100-1027 VA-Derechos de tránsito	94,084,000	-	-	94,084,000	-	94,084,000	500	94,083,500	500	-	94,083,500	-	100.00	4,789,933	4,789,933	89,293,567	5.09
O232020200992919 Otros tipos de servicios	1,000,000,000	65,000,000	85,000,000	915,000,000	-	915,000,000	-	-	915,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	1,000,000,000	65,000,000	85,000,000	915,000,000	-	915,000,000	-	-	915,000,000	-	-	-	0.00	-	-	-	0.00
O232020200996411 Servicios de museos, ex	500,000,000	-	-	500,000,000	-	500,000,000	-	-	500,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	500,000,000	-	-	500,000,000	-	500,000,000	-	-	500,000,000	-	-	-	0.00	-	-	-	0.00
O232020200997990 Otros servicios diversos	247,200,000	-	150,000,000	397,200,000	-	397,200,000	-	397,200,000	-	-	397,200,000	-	100.00	93,148,183	97,930,391	299,269,609	24.66
1-100-1017 VA-Multas de tránsito	247,200,000	-	150,000,000	397,200,000	-	397,200,000	-	397,200,000	-	-	397,200,000	-	100.00	93,148,183	97,930,391	299,269,609	24.66
O23011604490000007587 Implementación de	89,342,298,000	333,333	2,041,606,483	91,383,904,483	-	91,383,904,483	958,270,974	83,925,820,659	7,458,083,824	1,395,425,106	76,123,216,695	7,802,603,964	83.30	5,730,283,486	29,644,732,842	46,478,483,853	32.44
O232010100502030101 Paquetes de software	-	-	308,000,000	308,000,000	-	308,000,000	-	308,000,000	-	308,000,000	308,000,000	-	100.00	-	-	308,000,000	0.00
1-100-1020 VA-Semaforización	-	-	308,000,000	308,000,000	-	308,000,000	-	308,000,000	-	308,000,000	308,000,000	-	100.00	-	-	308,000,000	0.00
O2320201003053511011 Pinturas para señales	53,292,008,000	333,333	2,386,649,559	55,678,657,559	-	55,678,657,559	453,634,357	52,950,227,433	2,728,430,126	-	52,496,593,076	453,634,357	94.28	3,888,302,529	19,278,294,187	33,218,298,889	34.62
1-100-1020 VA-Semaforización	52,151,550,000	-	345,043,076	52,496,593,076	-	52,496,593,076	-	52,496,593,076	-	-	52,496,593,076	-	100.00	3,888,302,529	19,278,294,187	33,218,298,889	36.72
1-100-1036 VA-Convention	-	-	2,041,939,816	2,041,939,816	-	2,041,939,816	-	2,041,939,816	-	-	-	-	0.00	-	-	-	0.00
1-601-1015 PAS-Multas de tránsito	1,140,458,000	333,333	333,333	1,140,124,667	-	1,140,124,667	453,634,357	453,634,357	686,490,310	-	-	453,634,357	0.00	-	-	-	0.00
O2320201003063699046 Señales viales en ma	5,524,275,000	-	1,124,275,000	4,400,000,000	-	4,400,000,000	-	2,399,999,957	2,000,000,043	-	-	2,399,999,957	0.00	-	-	-	0.00
1-100-1020 VA-Semaforización	5,524,275,000	-	1,124,275,000	4,400,000,000	-	4,400,000,000	-	2,399,999,957	2,000,000,043	-	-	2,399,999,957	0.00	-	-	-	0.00
O232020200883111 Servicios de consultoria	14,646,945,000	-	2,086,614,380	12,560,330,620	-	12,560,330,620	7,841,257	12,278,037,525	282,293,095	-	10,661,659,526	1,616,377,999	84.88	766,395,499	3,625,036,374	7,036,623,152	28.86
1-100-1020 VA-Semaforización	14,646,945,000	-	2,086,614,380	12,560,330,620	-	12,560,330,620	7,841,257	12,278,037,525	282,293,095	-	10,661,659,526	1,616,377,999	84.88	766,395,499	3,625,036,374	7,036,623,152	28.86
O232020200883112 Servicios de consultoria	5,045,691,000	-	460,738	5,045,230,262	-	5,045,230,262	-	5,045,230,262	-	-	5,045,230,262	-	100.00	465,840,639	2,263,876,570	2,781,353,692	44.87
1-100-1020 VA-Semaforización	5,045,691,000	-	460,738	5,045,230,262	-	5,045,230,262	-	5,045,230,262	-	-	5,045,230,262	-	100.00	465,840,639	2,263,876,570	2,781,353,692	44.87
O232020200883143 Software originales	-	-	-	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1020 VA-Semaforización	-	-	-	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O23202020088711001 Servicio de mantenimi	6,200,000,000	-	1,414,214,800	4,785,785,200	-	4,785,785,200	-	3,000,000,000	1,785,785,200	-	3,000,000,000	-	62.69	200,000,000	2,400,000,000	600,000,000	50.15
1-100-1020 VA-Semaforización	6,200,000,000	-	1,414,214,800	4,785,785,200	-	4,785,785,200	-	3,000,000,000	1,785,785,200	-	3,000,000,000	-	62.69	200,000,000	2,400,000,000	600,000,000	50.15
O232020200991119 Otros servicios de la adr	4,633,379,000	-	3,972,521,842	8,605,900,842	-	8,605,900,842	496,795,360	7,944,325,482	661,575,360	1,087,425,106	4,611,733,831	3,332,591,651	53.59	409,744,819	2,077,525,711	2,534,208,120	24.14
1-100-1017 VA-Multas de tránsito	4,593,913,000	-	-	4,593,913,000	-	4,593,913,000	-	4,543,899,000	50,014,000	-	2,618,928,625	1,924,970,375	57.01	366,043,396	2,023,594,155	595,334,470	44.05
1-100-1020 VA-Semaforización	-	-	3,972,521,84														

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
O232020200883129 Otros servicios de consu	1,000,000,000	-	7,105,587	992,894,413	-	992,894,413	-	992,894,413	-	-	-	992,894,413	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	1,000,000,000	-	7,105,587	992,894,413	-	992,894,413	-	992,894,413	-	-	-	992,894,413	0.00	-	-	-	0.00
O232020200883611 Servicios integrales de p	200,000,000	-	30,000,000	170,000,000	-	170,000,000	-	170,000,000	-	-	170,000,000	-	100.00	39,560,005	39,560,005	130,439,995	23.27
1-100-1017 VA-Multas de tránsito	200,000,000	-	30,000,000	170,000,000	-	170,000,000	-	170,000,000	-	-	170,000,000	-	100.00	39,560,005	39,560,005	130,439,995	23.27
O232020200991119 Otros servicios de la ad	5,802,220,000	-	128,136,887	5,930,356,887	-	5,930,356,887	-	5,842,062,703	88,294,184	132,688,789	5,842,062,703	-	98.51	515,889,734	3,279,444,058	2,562,618,645	55.30
1-100-1017 VA-Multas de tránsito	5,305,018,000	-	128,136,887	5,433,154,887	-	5,433,154,887	-	5,344,865,086	88,289,801	132,688,789	5,344,865,086	-	98.38	469,866,295	3,000,004,359	2,344,860,727	55.22
1-100-1027 VA-Derechos de tránsito	497,202,000	-	-	497,202,000	-	497,202,000	-	497,197,617	4,383	-	497,197,617	-	100.00	46,023,439	279,439,699	217,757,918	56.20
O232020200997990 Otros servicios diversos	200,000,000	-	40,000,000	160,000,000	-	160,000,000	-	160,000,000	-	-	160,000,000	-	100.00	-	-	160,000,000	0.00
1-100-1017 VA-Multas de tránsito	200,000,000	-	40,000,000	160,000,000	-	160,000,000	-	160,000,000	-	-	160,000,000	-	100.00	-	-	160,000,000	0.00
O23011604490000007907 Consolidación del C	1,995,000,000	-	-	1,995,000,000	-	1,995,000,000	-	1,691,561,272	303,438,728	-	1,691,561,272	-	84.79	80,857,514	556,784,896	1,134,776,376	27.91
O232020200991119 Otros servicios de la ad	1,995,000,000	-	-	1,995,000,000	-	1,995,000,000	-	1,691,561,272	303,438,728	-	1,691,561,272	-	84.79	80,857,514	556,784,896	1,134,776,376	27.91
1-100-1017 VA-Multas de tránsito	1,995,000,000	-	-	1,995,000,000	-	1,995,000,000	-	1,691,561,272	303,438,728	-	1,691,561,272	-	84.79	80,857,514	556,784,896	1,134,776,376	27.91
O23011605510000007595 Implementación de	5,952,044,000	-	-	5,952,044,000	-	5,952,044,000	1,335,198,120	5,428,937,063	523,106,937	35,198,120	3,728,937,063	1,700,000,000	62.65	337,498,583	2,052,570,894	1,676,366,169	34.49
O2320201002082823609 Uniformes de trabaj	60,000,000	-	-	60,000,000	-	60,000,000	-	60,000,000	-	-	60,000,000	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	60,000,000	-	-	60,000,000	-	60,000,000	-	60,000,000	-	-	60,000,000	-	0.00	-	-	-	0.00
O2320201003023262003 Catálogos, folletos y	255,000,000	-	-	255,000,000	-	255,000,000	-	255,000,000	-	-	255,000,000	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	255,000,000	-	-	255,000,000	-	255,000,000	-	255,000,000	-	-	255,000,000	-	0.00	-	-	-	0.00
O232020200664114 Servicios de transporte	366,085,000	-	476	366,085,476	-	366,085,476	-	366,085,476	-	-	366,085,476	-	100.00	41,193,405	164,734,678	201,350,798	45.00
1-100-1017 VA-Multas de tránsito	366,085,000	-	476	366,085,476	-	366,085,476	-	366,085,476	-	-	366,085,476	-	100.00	41,193,405	164,734,678	201,350,798	45.00
O232020200883111 Servicios de consultoría	2,300,000,000	-	35,198,120	423,824,941	-	1,876,175,059	1,300,000,000	1,700,000,000	176,175,059	-	-	1,700,000,000	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	2,300,000,000	-	35,198,120	423,824,941	-	1,876,175,059	1,300,000,000	1,700,000,000	176,175,059	-	-	1,700,000,000	0.00	-	-	-	0.00
O232020200991119 Otros servicios de la ad	2,900,959,000	-	35,198,120	423,824,465	-	3,324,783,465	35,198,120	3,292,851,587	31,931,878	35,198,120	3,292,851,587	-	99.04	296,305,178	1,887,836,216	1,405,015,371	56.78
1-100-1017 VA-Multas de tránsito	2,869,029,000	-	35,198,120	423,824,465	-	3,292,853,465	35,198,120	3,292,851,587	1,878	35,198,120	3,292,851,587	-	100.00	296,305,178	1,887,836,216	1,405,015,371	57.33
1-100-1027 VA-Derechos de tránsito	31,930,000	-	-	31,930,000	-	31,930,000	-	31,930,000	-	-	31,930,000	-	0.00	-	-	-	0.00
O232020200997990 Otros servicios diversos	70,000,000	-	-	70,000,000	-	70,000,000	-	70,000,000	-	-	70,000,000	-	100.00	-	-	70,000,000	0.00
1-100-1027 VA-Derechos de tránsito	70,000,000	-	-	70,000,000	-	70,000,000	-	70,000,000	-	-	70,000,000	-	100.00	-	-	70,000,000	0.00
O23011605560000007593 Investigación por in	29,910,573,000	900,000,000	900,000,000	30,810,573,000	-	30,810,573,000	4,650,250,015	28,455,799,932	2,354,773,068	5,013,363,659	24,437,008,616	4,018,791,316	79.31	1,980,673,425	9,953,637,089	14,483,371,527	32.31
O232020200664114 Servicios de transporte	567,631,000	-	-	567,631,000	-	567,631,000	-	567,630,984	16	-	567,630,984	-	100.00	47,261,321	184,731,176	382,899,808	32.54
1-100-1017 VA-Multas de tránsito	567,631,000	-	-	567,631,000	-	567,630,984	-	567,630,984	16	-	567,630,984	-	100.00	47,261,321	184,731,176	382,899,808	32.54
O232020200668014 Servicios de gestión doc	-	-	817,000,000	817,000,000	-	817,000,000	-	817,000,000	-	-	-	817,000,000	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	-	-	817,000,000	817,000,000	-	817,000,000	-	817,000,000	-	-	-	817,000,000	0.00	-	-	-	0.00
O232020200883111 Servicios de consultoría	2,914,500,000	1,034,469,004	629,469,004	3,543,969,004	-	3,543,969,004	1,316,560,848	2,643,969,004	900,000,000	1,226,591,492	1,807,254,002	836,715,002	51.00	-	-	1,807,254,002	0.00
1-100-1017 VA-Multas de tránsito	2,914,500,000	134,469,004	270,530,996	2,643,969,004	-	2,643,969,004	1,316,560,848	2,643,969,004	-	1,226,591,492	1,807,254,002	836,715,002	68.35	-	-	1,807,254,002	0.00
1-100-1027 VA-Derechos de tránsito	-	900,000,000	900,000,000	900,000,000	-	900,000,000	-	900,000,000	-	-	-	-	0.00	-	-	-	0.00
O232020200883142 Servicios de diseño y de	750,000,000	-	160,043,530	89,956,470	-	839,956,470	-	839,956,470	-	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	750,000,000	-	160,043,530	89,956,470	-	839,956,470	-	839,956,470	-	-	-	-	0.00	-	-	-	0.00
O232020200883159 Otros servicios de alojar	6,484,500,000	25,574,526	1,465,326,722	7,949,826,722	-	7,949,826,722	3,426,389,167	7,518,826,720	431,000,002	3,426,389,167	5,907,326,720	1,611,500,000	74.31	464,643,815	721,498,272	5,185,828,448	9.08
1-100-1017 VA-Multas de tránsito	6,484,500,000	25,574,526	282,326,722	6,766,826,722	-	6,766,826,722	2,243,389,167	6,335,826,720	431,000,002	2,243,389,167	4,724,326,720	1,611,500,000	69.82	464,643,815	721,498,272	4,002,828,448	10.66
1-100-1027 VA-Derechos de tránsito	-	-	1,183,000,000	1,183,000,000	-	1,183,000,000	1,183,000,000	1,183,000,000	-	1,183,000,000	1,183,000,000	-	100.00	-	-	1,183,000,000	0.00
O232020200884520 Servicios de archivos	2,000,000,000	-	2,000,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	2,000,000,000	-	2,000,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O232020200991119 Otros servicios de la ad	17,193,942,000	-	103,131,106	17,090,810,894	-	17,090,810,894	92,700,000	16,906,994,314	183,816,580	360,383,000	16,153,418,000	753,576,314	94.52	1,468,768,289	9,046,028,731	7,107,389,269	52.93
1-100-1017 VA-Multas de tránsito	17,193,942,000	-	103,131,106	17,090,810,894	-	17,090,810,894	92,700,000	16,906,994,314	183,816,580	360,383,000	16,153,418,000	753,576,314	94.52	1,468,768,289	9,046,028,731	7,107,389,269	52.93
O2390101 Sentencias	-	-	1,378,910	1,378,910	-	1,378,910	-	1,378,910	-	-	1,378,910	-	100.00	-	-	1,378,910	100.00
1-100-1017 VA-Multas de tránsito	-	-	1,378,910	1,378,910	-	1,378,910	-	1,378,910	-	-	1,378,910	-	100.00	-	-	1,378,910	100.00
O23011605560000007653 Implementación de	26,121,882,000	-	1,194,168,000	24,927,714,000	-	24,927,714,000	108,190,000	24,312,176,120	615,537,880	548,093,370	19,456,420,138	4,855,755,982	78.05	1,854,603,879	9,413,633,016	10,042,787,122	37.76
O231020200501 Aportes generales al siste	1,200,000	-	-	1,200,000	-	1,200,000	-	1,200,000	-	-	1,200,000	-	100.00	52,900	319,000	881,000	26.58
1-100-1027 VA-Derechos de tránsito	1,200,000	-	-	1,200,000	-	1,200,000	-	1,200,000	-	-	1,200,000	-	100.00	52,900	319,000	881,000	26.58
O23201010030406 Otro equipo eléctrico y s	-	-	5,500,000	5,500,000	-	5,500,000	5,500,000	5,500,000	-	-	-	5,500,000	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	-	-	5,500,000	5,500,000	-	5,500,000	5,500,000	5,500,000	-	-	-	5,500,000	0.00	-	-	-	0.00
O2320201002082823609 Uniformes de trabaj	120,000,000	-	120,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	120,000,000	-	120,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O2320201003023262003 Catálogos, folletos y	-	-	100,000,000	100,000,000	-	100,000,000	-	100,000,000	-	-	100,000,000	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	-	-	100,000,000	100,000,000	-	100,000,000	-	100,000,000	-	-	100,000,000	-	0.00	-	-	-	0.00
O2320202005040754790 Otros servicios de ter	850,000,000	-	-	850,000,000	-	850,000,000	-	850,000,000	-	-	-	850,000,000	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	850,000,000	-	-	850,000,000	-	850,000,000	-	850,000,000	-	-	-	850,000,000	0.00	-	-	-	0.00
O232020200664114 Servicios de transporte	377,455,000	-	-	377,455,000	-	377,455,000	-	377,454,696	304	-	377,454,696	-	100.00	31,116,916	116,136,238	261,318,458	30.77
1-100-1027 VA-Derechos de tránsito	377,455,000	-	-	377,455,000	-	377,455,000	-	377,454,696	304	-	377,454,696	-	100.00	31,116,916	116,136,238	261,318,458	30.77
O232020200668014 Servicios de gestión doc	-	-	1,511,957,835	1,511,957,835	-	1,511,957,835</											

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
O232020200883117 Servicios de gestión de	150,000,000	- 62,932,930	- 112,932,930	37,067,070	-	37,067,070	-	3,750,000	33,317,070	-	3,750,000	-	10.12	-	-	3,750,000	0.00
1-100-I017 VA-Multas de tránsito	150,000,000	- 62,932,930	- 112,932,930	37,067,070	-	37,067,070	-	3,750,000	33,317,070	-	3,750,000	-	10.12	-	-	3,750,000	0.00
O232020200883129 Otros servicios de consu	10,000,000	-	142,570,000	152,570,000	-	152,570,000	-	152,570,000	-	-	152,570,000	-	100.00	-	152,570,000	-	100.00
1-100-I017 VA-Multas de tránsito	10,000,000	-	142,570,000	152,570,000	-	152,570,000	-	152,570,000	-	-	152,570,000	-	100.00	-	152,570,000	-	100.00
O232020200883142 Servicios de diseño y de	750,000,000	-	750,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	750,000,000	-	750,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O232020200883159 Otros servicios de alojar	213,500,000	-	123,500,000	90,000,000	-	90,000,000	-	90,000,000	-	-	90,000,000	-	100.00	28,318,272	88,654,366	1,345,634	98.50
1-100-I017 VA-Multas de tránsito	213,500,000	-	123,500,000	90,000,000	-	90,000,000	-	90,000,000	-	-	90,000,000	-	100.00	28,318,272	88,654,366	1,345,634	98.50
O232020200883611 Servicios integrales de p	-	-	84,900,000	84,900,000	-	84,900,000	-	84,900,000	-	-	84,900,000	-	100.00	-	-	84,900,000	0.00
1-100-I027 VA-Derechos de tránsito	-	-	84,900,000	84,900,000	-	84,900,000	-	84,900,000	-	-	84,900,000	-	100.00	-	-	84,900,000	0.00
O232020200884190 Otros servicios de teleco	3,230,000,000	-	729,919,686	2,500,080,314	-	2,500,080,314	-	2,500,080,314	-	-	2,500,080,314	-	100.00	290,398,863	851,553,912	1,648,526,402	34.06
1-100-I017 VA-Multas de tránsito	3,230,000,000	-	729,919,686	2,500,080,314	-	2,500,080,314	-	2,500,080,314	-	-	2,500,080,314	-	100.00	290,398,863	851,553,912	1,648,526,402	34.06
O232020200884520 Servicios de archivos	502,674,000	-	502,674,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	502,674,000	-	502,674,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O232020200885230 Servicios de sistemas de	3,318,976,000	-	-	3,318,976,000	-	3,318,976,000	-	3,318,976,000	-	-	3,318,976,000	-	100.00	254,757,069	1,562,592,071	1,756,383,929	47.08
1-100-I027 VA-Derechos de tránsito	3,318,976,000	-	-	3,318,976,000	-	3,318,976,000	-	3,318,976,000	-	-	3,318,976,000	-	100.00	254,757,069	1,562,592,071	1,756,383,929	47.08
O232020200885931 Servicios de centros de	1,705,000,000	-	432,919,998	1,272,080,002	-	1,272,080,002	-	1,272,080,002	-	-	672,080,002	600,000,000	52.83	109,469,646	445,650,790	226,429,212	35.03
1-100-I017 VA-Multas de tránsito	1,705,000,000	-	432,919,998	1,272,080,002	-	1,272,080,002	-	1,272,080,002	-	-	672,080,002	600,000,000	52.83	109,469,646	445,650,790	226,429,212	35.03
O232020200991119 Otros servicios de la ad	9,813,077,000	- 231,235,070	1,158,156,276	10,971,233,276	-	10,971,233,276	122,850,000	10,762,821,614	208,411,662	468,253,370	8,875,699,092	1,887,122,522	80.90	813,460,914	4,879,323,728	3,996,375,364	44.47
1-100-I017 VA-Multas de tránsito	7,684,351,000	62,932,930	896,924,811	8,581,275,811	-	8,581,275,811	70,350,000	8,490,042,619	91,233,192	316,431,960	6,704,268,023	1,785,774,596	78.13	610,678,571	3,876,222,807	2,828,045,216	45.17
1-100-I027 VA-Derechos de tránsito	2,128,726,000	- 294,168,000	261,231,465	2,389,957,465	-	2,389,957,465	52,500,000	2,272,778,995	117,178,470	151,821,410	2,171,431,069	101,347,926	90.86	202,782,343	1,003,100,921	1,168,330,148	41.97
O232020200992919 Otros tipos de servicios	100,000,000	-	-	100,000,000	-	100,000,000	- 20,160,000	79,840,000	20,160,000	79,840,000	79,840,000	-	79.84	-	-	79,840,000	0.00
1-100-I027 VA-Derechos de tránsito	100,000,000	-	-	100,000,000	-	100,000,000	- 20,160,000	79,840,000	20,160,000	79,840,000	79,840,000	-	79.84	-	-	79,840,000	0.00
O232020200997990 Otros servicios diversos	-	-	30,000,000	30,000,000	-	30,000,000	-	30,000,000	-	-	30,000,000	-	100.00	-	-	30,000,000	0.00
1-100-I027 VA-Derechos de tránsito	-	-	30,000,000	30,000,000	-	30,000,000	-	30,000,000	-	-	30,000,000	-	100.00	-	-	30,000,000	0.00
O233130100102 Otras Sentencias	-	-	-	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	-	-	-	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O2390101 Sentencias	-	-	65,069,071	65,069,071	-	65,069,071	-	62,225,691	2,843,380	-	61,049,231	1,176,460	93.82	5,541,300	61,049,231	-	93.82
1-100-I027 VA-Derechos de tránsito	-	-	65,069,071	65,069,071	-	65,069,071	-	62,225,691	2,843,380	-	61,049,231	1,176,460	93.82	5,541,300	61,049,231	-	93.82

Fuente: Sistema Bogdata



VLADIMIRO ALBERTO ESTRADA MONCAYO
RESPONSABLE DEL PRESUPUESTO
CC No. 19300621 DE BOGOTÁ D.C
Teléfono: 3649400 EXT 6504



ADRIANA RUTH IZA CERTUCHE
SUBSECRETARIA SERVICIOS A LA CIUDADANÍA
CC No.52495344 DE BOGOTÁ D.C
Teléfono: 3649400