

**SISTEMA BOGDATA
EJECUCION DE GASTOS
UNIDAD EJECUTORA 01
VIGENCIA 2022
MES DE AGOSTO**

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
TOTAL	147,126,276,000	4,889,173,000	4,889,173,000	152,015,449,000	-	152,015,449,000	9,028,035,691	120,807,492,348	31,207,956,652	10,572,828,464	103,410,059,118	17,397,433,230	68.03	8,332,367,323	75,372,828,154	28,037,230,964	49.58
0113-01 SECRETARÍA DISTRITAL DE MOVILIDAD U	147,126,276,000	4,889,173,000	4,889,173,000	152,015,449,000	-	152,015,449,000	9,028,035,691	120,807,492,348	31,207,956,652	10,572,828,464	103,410,059,118	17,397,433,230	68.03	8,332,367,323	75,372,828,154	28,037,230,964	49.58
00000000000000010113 - Programa Func	88,610,798,000	4,889,173,000	4,889,173,000	93,499,971,000	-	93,499,971,000	7,064,645,996	66,387,366,995	27,112,604,005	6,612,372,753	65,541,491,397	845,875,598	70.10	5,497,715,813	56,518,296,085	9,023,195,312	60.45
02130509059 Servicio de alumbrado públ	2,900,000,000	620,000,000	620,000,000	3,520,000,000	-	3,520,000,000	620,000,000	3,520,000,000	-	620,000,000	3,520,000,000	-	100.00	321,185,978	2,608,039,129	911,960,871	74.09
1-100-F001 VA-Recursos distrito	2,900,000,000	620,000,000	620,000,000	3,520,000,000	-	3,520,000,000	620,000,000	3,520,000,000	-	620,000,000	3,520,000,000	-	100.00	321,185,978	2,608,039,129	911,960,871	74.09
02131301001 Sentencias	-	330,000,000	330,000,000	330,000,000	-	330,000,000	330,000,000	330,000,000	-	-	-	330,000,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	-	330,000,000	330,000,000	330,000,000	-	330,000,000	330,000,000	330,000,000	-	-	-	330,000,000	0.00	-	-	-	0.00
0211010100101 Sueldo básico	29,130,579,000	2,120,736,830	2,120,736,830	31,251,315,830	-	31,251,315,830	2,865,927,225	18,358,011,170	12,893,304,660	2,591,785,292	18,083,869,237	274,141,933	57.87	2,315,270,146	17,790,747,733	293,121,504	56.93
1-100-F001 VA-Recursos distrito	4,858,579,000	2,120,736,830	2,120,736,830	6,979,315,830	-	6,979,315,830	556,355,356	4,112,906,764	2,866,409,066	556,355,356	4,112,906,764	-	58.93	279,840,210	3,836,391,618	276,515,146	54.97
1-100-027 VA-Derechos de tránsito	24,272,000,000	-	-	24,272,000,000	-	24,272,000,000	2,309,571,869	14,245,104,406	10,026,895,594	2,035,429,936	13,970,962,473	274,141,933	57.56	2,035,429,936	13,954,356,115	16,606,358	57.49
0211010100102 Horas extras, dominicales,	77,943,000	1,060,368,033	1,760,368,033	1,838,311,033	-	1,838,311,033	31,984,520	234,132,154	1,604,178,879	31,984,520	234,132,154	-	12.74	31,984,520	234,132,154	-	12.74
1-100-F001 VA-Recursos distrito	77,943,000	1,060,368,033	1,760,368,033	1,838,311,033	-	1,838,311,033	31,984,520	234,132,154	1,604,178,879	31,984,520	234,132,154	-	12.74	31,984,520	234,132,154	-	12.74
0211010100103 Gastos de representación	1,496,990,000	-	-	1,496,990,000	-	1,496,990,000	117,424,125	951,026,394	545,963,606	117,424,125	951,026,394	-	63.53	117,424,125	948,293,394	2,733,000	63.35
1-100-F001 VA-Recursos distrito	1,496,990,000	-	-	1,496,990,000	-	1,496,990,000	117,424,125	951,026,394	545,963,606	117,424,125	951,026,394	-	63.53	117,424,125	948,293,394	2,733,000	63.35
0211010100104 Subsídío de alimentación	48,198,000	-	-	48,198,000	-	48,198,000	3,938,146	29,655,683	18,542,317	3,938,146	29,655,683	-	61.53	3,938,146	29,655,683	-	61.53
1-100-F001 VA-Recursos distrito	48,198,000	-	-	48,198,000	-	48,198,000	3,938,146	29,655,683	18,542,317	3,938,146	29,655,683	-	61.53	3,938,146	29,655,683	-	61.53
0211010100105 Auxilio de transporte	77,604,000	-	-	77,604,000	-	77,604,000	6,342,911	49,872,309	27,731,691	6,342,911	49,872,309	-	64.27	6,342,911	49,872,309	-	64.27
1-100-F001 VA-Recursos distrito	77,604,000	-	-	77,604,000	-	77,604,000	6,342,911	49,872,309	27,731,691	6,342,911	49,872,309	-	64.27	6,342,911	49,872,309	-	64.27
0211010100107 Bonificación por servicios p	922,121,000	-	-	922,121,000	-	922,121,000	-	280,121,238	641,999,762	-	280,121,238	-	30.38	-	280,121,238	-	30.38
1-100-F001 VA-Recursos distrito	922,121,000	-	-	922,121,000	-	922,121,000	-	280,121,238	641,999,762	-	280,121,238	-	30.38	-	280,121,238	-	30.38
021101010010801 Prima de navidad	3,786,797,000	284,494,909	2,184,494,909	1,602,302,091	-	1,602,302,091	17,405,598	117,487,161	1,484,814,930	17,405,598	117,487,161	-	7.33	17,405,598	117,487,161	-	7.33
1-100-F001 VA-Recursos distrito	3,786,797,000	284,494,909	2,184,494,909	1,602,302,091	-	1,602,302,091	17,405,598	117,487,161	1,484,814,930	17,405,598	117,487,161	-	7.33	17,405,598	117,487,161	-	7.33
021101010010802 Prima de vacaciones	1,817,638,000	88,784,684	88,784,684	1,906,422,684	-	1,906,422,684	84,777,102	1,632,863,090	273,559,594	84,777,102	1,632,863,090	-	85.65	84,777,102	1,632,863,090	-	85.65
1-100-F001 VA-Recursos distrito	1,817,638,000	88,784,684	88,784,684	1,906,422,684	-	1,906,422,684	84,777,102	1,632,863,090	273,559,594	84,777,102	1,632,863,090	-	85.65	84,777,102	1,632,863,090	-	85.65
0211010100109 Prima técnica salarial	7,325,644,000	10,096,342	10,096,342	7,335,740,342	-	7,335,740,342	668,292,762	5,083,649,548	2,252,090,794	668,292,762	5,083,649,548	-	69.30	668,292,762	5,083,649,548	-	69.30
1-100-F001 VA-Recursos distrito	1,994,396,000	10,096,342	10,096,342	2,004,492,342	-	2,004,492,342	-	456,486,479	1,548,005,863	-	456,486,479	-	22.77	-	456,486,479	-	22.77
1-100-027 VA-Derechos de tránsito	5,331,248,000	-	-	5,331,248,000	-	5,331,248,000	668,292,762	4,627,163,069	704,084,931	668,292,762	4,627,163,069	-	86.79	668,292,762	4,627,163,069	-	86.79
0211010100204 Prima semestral	4,157,853,000	620,000,000	620,000,000	3,537,853,000	-	3,537,853,000	11,402,382	3,438,296,896	99,556,104	11,402,382	3,438,296,896	-	97.19	11,402,382	3,438,296,896	-	97.19
1-100-F001 VA-Recursos distrito	4,157,853,000	620,000,000	620,000,000	3,537,853,000	-	3,537,853,000	11,402,382	3,438,296,896	99,556,104	11,402,382	3,438,296,896	-	97.19	11,402,382	3,438,296,896	-	97.19
021101010021201 Beneficios a los emplead	464,357,000	-	-	464,357,000	-	464,357,000	24,562,151	208,279,543	256,077,457	24,562,151	208,279,543	-	44.85	24,562,151	208,279,543	-	44.85
1-100-F001 VA-Recursos distrito	464,357,000	-	-	464,357,000	-	464,357,000	24,562,151	208,279,543	256,077,457	24,562,151	208,279,543	-	44.85	24,562,151	208,279,543	-	44.85
0211010200101 Aportes a la seguridad soci	2,008,913,000	-	-	2,008,913,000	-	2,008,913,000	380,056,650	1,694,120,700	314,792,300	380,056,650	1,694,120,700	-	84.33	189,154,800	1,503,218,850	190,901,850	74.83
1-100-F001 VA-Recursos distrito	2,008,913,000	-	-	2,008,913,000	-	2,008,913,000	380,056,650	1,694,120,700	314,792,300	380,056,650	1,694,120,700	-	84.33	189,154,800	1,503,218,850	190,901,850	74.83
0211010200102 Aportes a la seguridad soci	2,721,291,000	382,944,053	382,944,053	3,104,235,053	-	3,104,235,053	379,293,450	1,751,335,725	1,352,899,328	379,293,450	1,751,335,725	-	56.42	192,628,950	1,564,671,225	186,664,500	50.40
1-100-F001 VA-Recursos distrito	2,721,291,000	382,944,053	382,944,053	3,104,235,053	-	3,104,235,053	379,293,450	1,751,335,725	1,352,899,328	379,293,450	1,751,335,725	-	56.42	192,628,950	1,564,671,225	186,664,500	50.40
0211010200202 Aportes a la seguridad soci	3,350,497,000	271,252,037	271,252,037	3,621,749,037	-	3,621,749,037	541,074,044	2,107,697,940	1,514,051,097	541,074,044	2,107,697,940	-	58.20	272,032,240	1,838,656,136	269,041,804	50.77
1-100-F001 VA-Recursos distrito	3,350,497,000	271,252,037	271,252,037	3,621,749,037	-	3,621,749,037	541,074,044	2,107,697,940	1,514,051,097	541,074,044	2,107,697,940	-	58.20	272,032,240	1,838,656,136	269,041,804	50.77
0211010200301 Aportes de cesantías a fon	1,654,972,000	-	-	1,654,972,000	-	1,654,972,000	6,881,696	1,246,793,717	408,178,283	6,881,696	1,246,793,717	-	75.34	3,556,863	1,243,468,884	3,324,833	75.14
1-100-F001 VA-Recursos distrito	1,654,972,000	-	-	1,654,972,000	-	1,654,972,000	6,881,696	1,246,793,717	408,178,283	6,881,696	1,246,793,717	-	75.34	3,556,863	1,243,468,884	3,324,833	75.14
0211010200302 Aportes de cesantías a fon	2,943,333,000	224,427,950	24,427,950	2,967,760,950	-	2,967,760,950	14,176,222	2,280,686,070	687,074,880	14,176,222	2,280,686,070	-	76.85	14,176,222	2,280,686,070	-	76.85
1-100-F001 VA-Recursos distrito	2,943,333,000	224,427,950	24,427,950	2,967,760,950	-	2,967,760,950	14,176,222	2,280,686,070	687,074,880	14,176,222	2,280,686,070	-	76.85	14,176,222	2,280,686,070	-	76.85
0211010200401 Compensar	1,817,649,000	138,598,129	138,598,129	1,956,247,129	-	1,956,247,129	257,382,800	1,174,170,200	782,076,929	257,382,800	1,174,170,200	-	60.02	130,000,800	1,046,788,200	127,382,000	53.51
1-100-F001 VA-Recursos distrito	1,817,649,000	138,598,129	138,598,129	1,956,247,129	-	1,956,247,129	257,382,800	1,174,170,200	782,076,929	257,382,800	1,174,170,200	-	60.02	130,000,800	1,046,788,200	127,382,000	53.51
0211010200501 Aportes generales al siste	175,416,000	222,107,551	722,107,551	897,523,551	-	897,523,551	106,807,500	414,087,100	483,436,451	106,807,500	414,087,100	-	46.14	54,104,000	361,38		

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-F001 VA-Recursos distrito	288,553,000	-	200,000,000	488,553,000	-	488,553,000	11,671,300	402,791,038	85,761,962	11,671,300	402,791,038	-	82.45	11,671,300	402,791,038	-	82.45
O21201010030106 OTRAS MÁQUINAS PARA USO	15,366,000	-	14,875,000	491,000	-	491,000	-	-	491,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	15,366,000	-	14,875,000	491,000	-	491,000	-	-	491,000	-	-	-	0.00	-	-	-	0.00
O21201010030404 Acumuladores, pilas y baterías	1,400,000	-	-	1,400,000	-	1,400,000	-	-	1,400,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	1,400,000	-	-	1,400,000	-	1,400,000	-	-	1,400,000	-	-	-	0.00	-	-	-	0.00
O21201010030405 Lámparas eléctricas de incandescencia	-	-	875,000	875,000	-	875,000	-	875,000	-	-	875,000	-	100.00	-	-	875,000	0.00
1-100-F001 VA-Recursos distrito	-	-	875,000	875,000	-	875,000	-	875,000	-	-	875,000	-	100.00	-	-	875,000	0.00
O21201010030602 Instrumentos y aparatos de medición	260,000	-	-	260,000	-	260,000	-	260,000	-	-	-	260,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	260,000	-	-	260,000	-	260,000	-	260,000	-	-	-	260,000	0.00	-	-	-	0.00
O21201010030603 Instrumentos ópticos y de medición	1,276,000	-	-	1,276,000	-	1,276,000	-	1,276,000	-	-	-	1,276,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	1,276,000	-	-	1,276,000	-	1,276,000	-	1,276,000	-	-	-	1,276,000	0.00	-	-	-	0.00
O2120201002032399929 Snacks o pasabocas envasados	20,140,000	-	-	20,140,000	-	20,140,000	-	20,140,000	-	-	20,140,000	-	100.00	-	-	20,140,000	0.00
1-100-F001 VA-Recursos distrito	20,140,000	-	-	20,140,000	-	20,140,000	-	20,140,000	-	-	20,140,000	-	100.00	-	-	20,140,000	0.00
O2120201002072712001 Sábanas	286,000	-	-	286,000	-	286,000	-	286,000	-	-	-	286,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	286,000	-	-	286,000	-	286,000	-	286,000	-	-	-	286,000	0.00	-	-	-	0.00
O2120201002072712002 Fundas para almohadas	338,000	-	-	338,000	-	338,000	-	338,000	-	-	-	338,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	338,000	-	-	338,000	-	338,000	-	338,000	-	-	-	338,000	0.00	-	-	-	0.00
O2120201002072719004 Tapabocas y otras prendas de vestir	356,000	-	-	356,000	-	356,000	-	356,000	-	-	-	356,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	356,000	-	-	356,000	-	356,000	-	356,000	-	-	-	356,000	0.00	-	-	-	0.00
O2120201002072719005 Mascarillas para protección	828,000	-	-	828,000	-	828,000	-	828,000	-	-	-	828,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	828,000	-	-	828,000	-	828,000	-	828,000	-	-	-	828,000	0.00	-	-	-	0.00
O2120201002082823113 Pantalones de tejidos	4,264,000	-	-	4,264,000	-	4,264,000	-	4,264,000	-	-	4,264,000	-	100.00	-	1,012,928	3,251,072	23.76
1-100-F001 VA-Recursos distrito	4,264,000	-	-	4,264,000	-	4,264,000	-	4,264,000	-	-	4,264,000	-	100.00	-	1,012,928	3,251,072	23.76
O2120201002082823117 Chaquetas o sacos, excepto de cuero	6,983,000	-	-	6,983,000	-	6,983,000	-	6,983,000	-	-	6,983,000	-	100.00	-	2,086,903	4,896,097	29.89
1-100-F001 VA-Recursos distrito	6,983,000	-	-	6,983,000	-	6,983,000	-	6,983,000	-	-	6,983,000	-	100.00	-	2,086,903	4,896,097	29.89
O2120201002082823211 Camisas de tejidos plásticas	3,204,000	-	-	3,204,000	-	3,204,000	-	3,204,000	-	-	3,204,000	-	100.00	-	913,444	2,290,556	28.51
1-100-F001 VA-Recursos distrito	3,204,000	-	-	3,204,000	-	3,204,000	-	3,204,000	-	-	3,204,000	-	100.00	-	913,444	2,290,556	28.51
O2120201002082823313 Chaquetas o sacos, excepto de cuero	10,251,000	-	-	10,251,000	-	10,251,000	-	10,251,000	-	-	10,251,000	-	100.00	-	2,965,599	7,285,401	28.93
1-100-F001 VA-Recursos distrito	10,251,000	-	-	10,251,000	-	10,251,000	-	10,251,000	-	-	10,251,000	-	100.00	-	2,965,599	7,285,401	28.93
O2120201002082823319 Pantalones o slaks de tejidos	10,262,000	-	-	10,262,000	-	10,262,000	-	10,262,000	-	-	10,262,000	-	100.00	-	1,439,424	8,822,576	14.03
1-100-F001 VA-Recursos distrito	10,262,000	-	-	10,262,000	-	10,262,000	-	10,262,000	-	-	10,262,000	-	100.00	-	1,439,424	8,822,576	14.03
O2120201002082823403 Blusas y camisas de algodón	4,708,000	-	-	4,708,000	-	4,708,000	-	4,708,000	-	-	4,708,000	-	100.00	-	1,298,052	3,409,948	27.57
1-100-F001 VA-Recursos distrito	4,708,000	-	-	4,708,000	-	4,708,000	-	4,708,000	-	-	4,708,000	-	100.00	-	1,298,052	3,409,948	27.57
O2120201002082823609 Uniformes de trabajo	1,710,000	-	-	1,710,000	-	1,710,000	-	1,710,000	-	-	-	1,710,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	1,710,000	-	-	1,710,000	-	1,710,000	-	1,710,000	-	-	-	1,710,000	0.00	-	-	-	0.00
O2120201002082823610 Overoles para trabajo	3,430,000	-	-	3,430,000	-	3,430,000	-	3,430,000	-	-	-	3,430,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	3,430,000	-	-	3,430,000	-	3,430,000	-	3,430,000	-	-	-	3,430,000	0.00	-	-	-	0.00
O2120201002082823803 Guantes de fibras artificiales	4,032,000	-	-	4,032,000	-	4,032,000	-	4,032,000	-	-	-	4,032,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	4,032,000	-	-	4,032,000	-	4,032,000	-	4,032,000	-	-	-	4,032,000	0.00	-	-	-	0.00
O2120201002092922217 Morrales de lona	-	-	1,575,000	1,575,000	-	1,575,000	-	1,575,000	-	-	1,575,000	-	100.00	-	-	1,575,000	0.00
1-100-F001 VA-Recursos distrito	-	-	1,575,000	1,575,000	-	1,575,000	-	1,575,000	-	-	1,575,000	-	100.00	-	-	1,575,000	0.00
O2120201002092929012 Partes y accesorios para el calzado	-	-	14,000,000	14,000,000	-	14,000,000	-	14,000,000	-	-	14,000,000	-	100.00	-	-	14,000,000	0.00
1-100-F001 VA-Recursos distrito	-	-	14,000,000	14,000,000	-	14,000,000	-	14,000,000	-	-	14,000,000	-	100.00	-	-	14,000,000	0.00
O2120201002092933001 Calzado de cuero para el trabajo	6,975,000	-	-	6,975,000	-	6,975,000	-	6,975,000	-	-	6,975,000	-	100.00	-	1,817,844	5,157,156	26.06
1-100-F001 VA-Recursos distrito	6,975,000	-	-	6,975,000	-	6,975,000	-	6,975,000	-	-	6,975,000	-	100.00	-	1,817,844	5,157,156	26.06
O2120201002092933002 Botas altas de cuero para el trabajo	10,643,000	-	-	10,643,000	-	10,643,000	-	10,643,000	-	-	-	10,643,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	10,643,000	-	-	10,643,000	-	10,643,000	-	10,643,000	-	-	-	10,643,000	0.00	-	-	-	0.00
O2120201002092933003 Calzado de cuero para el trabajo	6,267,000	-	-	6,267,000	-	6,267,000	-	6,267,000	-	-	6,267,000	-	100.00	-	2,583,252	3,683,748	41.22
1-100-F001 VA-Recursos distrito	6,267,000	-	-	6,267,000	-	6,267,000	-	6,267,000	-	-	6,267,000	-	100.00	-	2,583,252	3,683,748	41.22
O2120201002092951001 Botas de caucho y/o plástico	10,880,000	-	-	10,880,000	-	10,880,000	-	10,880,000	-	-	-	10,880,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	10,880,000	-	-	10,880,000	-	10,880,000	-	10,880,000	-	-	-	10,880,000	0.00	-	-	-	0.00
O2120201003013191409 Aplicadores, bajalengüetas y otros	32,000	-	-	32,000	-	32,000	-	32,000	-	-	-	32,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	32,000	-	-	32,000	-	32,000	-	32,000	-	-	-	32,000	0.00	-	-	-	0.00
O2120201003023212899 Papeles n.c.p.	1,038,000	-	-	1,038,000	-	1,038,000	-	1,038,000	-	-	103,800	934,200	10.00	-	103,800	-	10.00
1-100-F001 VA-Recursos distrito	1,038,000	-	-	1,038,000	-	1,038,000	-	1,038,000	-	-	103,800	934,200	10.00	-	103,800	-	10.00
O2120201003023212901 Papel bond	3,442,000	-	-	3,442,000	-	3,442,000	-	3,442,000	-	-	3,442,000	-	100.00	-	3,442,000	-	100.00
1-100-F001 VA-Recursos distrito	3,442,000	-	-	3,442,000	-	3,442,000	-	3,442,000	-	-	3,442,000	-	100.00	-	3,442,000	-	100.00
O2120201003023212905 Papel para escritorio	1,297,000	-	-	1,297,000	-	1,297,000	-	1,297,000	-	-	-	1,297,000	100.00	-	1,297,000	-	100.00
1-100-F001 VA-Recursos distrito	1,297,000	-	-	1,297,000	-	1,297,000	-	1,297,000	-	-	-	1,297,000	100.00	-	1,297,000	-	100.00
O2120201003023212908 Cartulina Bristol	178,000	-	-	178,000	-	178,000	-	178,000	-	-	-	178,000	100.00	-	178,000	-	100.00
1-100-F001 VA-Recursos distrito	178,000	-	-	178,000	-	178,000	-	178,000	-	-	-	178,000	100.00	-	178,000	-	100.00
O2120201003023213303 Papel manila	966,000	-	-	966,000	-	966,000	-	966,000	-	-	966,000	-	100.00	-	966,000	-	100.00
1-100-F001 VA-Recursos distrito	966,000	-	-	966													

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-F001 VA-Recursos distrito	863,000	-	-	863,000	-	863,000	-	863,000	-	-	863,000	-	100.00	-	863,000	-	100.00
02120201003023215302 Cajas de cartón acana	102,889,000	-	-	102,889,000	-	102,889,000	-	102,889,000	-	-	102,889,000	-	100.00	-	101,592,478	1,296,522	98.74
1-100-F001 VA-Recursos distrito	102,889,000	-	-	102,889,000	-	102,889,000	-	102,889,000	-	-	102,889,000	-	100.00	-	101,592,478	1,296,522	98.74
02120201003023215316 Archivadores A-Z	783,000	-	-	783,000	-	783,000	-	783,000	-	-	783,000	-	100.00	-	783,000	-	100.00
1-100-F001 VA-Recursos distrito	783,000	-	-	783,000	-	783,000	-	783,000	-	-	783,000	-	100.00	-	783,000	-	100.00
02120201003023219202 Sobres de manila	1,057,000	-	-	1,057,000	-	1,057,000	-	1,057,000	-	-	1,057,000	-	100.00	-	1,057,000	-	100.00
1-100-F001 VA-Recursos distrito	1,057,000	-	-	1,057,000	-	1,057,000	-	1,057,000	-	-	1,057,000	-	100.00	-	1,057,000	-	100.00
02120201003023219996 Artículos n.c.p. de pap	866,000	-	-	866,000	-	866,000	-	866,000	-	-	866,000	-	100.00	-	866,000	-	100.00
1-100-F001 VA-Recursos distrito	866,000	-	-	866,000	-	866,000	-	866,000	-	-	866,000	-	100.00	-	866,000	-	100.00
02120201003033331101 Gasolina motor corrie	46,676,000	-	-	46,676,000	-	46,676,000	-	46,676,000	-	-	46,676,000	-	100.00	-	14,284,181	32,391,819	30.60
1-100-F001 VA-Recursos distrito	46,676,000	-	-	46,676,000	-	46,676,000	-	46,676,000	-	-	46,676,000	-	100.00	-	14,284,181	32,391,819	30.60
0212020100303336103 Diésel oil ACPM (fuel)	10,944,000	-	-	10,944,000	-	10,944,000	-	10,944,000	-	-	10,944,000	-	100.00	-	-	10,944,000	0.00
1-100-F001 VA-Recursos distrito	10,944,000	-	-	10,944,000	-	10,944,000	-	10,944,000	-	-	10,944,000	-	100.00	-	-	10,944,000	0.00
0212020100303337005 Otros productos de re	598,000	-	-	598,000	-	598,000	-	598,000	-	-	59,800	538,200	10.00	-	59,800	-	10.00
1-100-F001 VA-Recursos distrito	598,000	-	-	598,000	-	598,000	-	598,000	-	-	59,800	538,200	10.00	-	59,800	-	10.00
02120201003043413101 Alcohol imponible a o	225,000	-	-	225,000	-	225,000	-	225,000	-	-	-	225,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	225,000	-	-	225,000	-	225,000	-	225,000	-	-	-	225,000	0.00	-	-	-	0.00
02120201003043466403 Preparados especiales	244,000	-	-	244,000	-	244,000	-	244,000	-	-	-	244,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	244,000	-	-	244,000	-	244,000	-	244,000	-	-	-	244,000	0.00	-	-	-	0.00
02120201003043466404 Preparaciones desinfe	239,000	-	-	239,000	-	239,000	-	239,000	-	-	-	239,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	239,000	-	-	239,000	-	239,000	-	239,000	-	-	-	239,000	0.00	-	-	-	0.00
02120201003053526109 Agua estéril para inye	102,000	-	-	102,000	-	102,000	-	102,000	-	-	-	102,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	102,000	-	-	102,000	-	102,000	-	102,000	-	-	-	102,000	0.00	-	-	-	0.00
02120201003053527011 Apósitos	311,000	-	-	311,000	-	311,000	-	311,000	-	-	-	311,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	311,000	-	-	311,000	-	311,000	-	311,000	-	-	-	311,000	0.00	-	-	-	0.00
02120201003053527012 Gasa esterilizada	88,000	-	-	88,000	-	88,000	-	88,000	-	-	-	88,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	88,000	-	-	88,000	-	88,000	-	88,000	-	-	-	88,000	0.00	-	-	-	0.00
02120201003053527013 Algodón esterilizado	258,000	-	-	258,000	-	258,000	-	258,000	-	-	-	258,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	258,000	-	-	258,000	-	258,000	-	258,000	-	-	-	258,000	0.00	-	-	-	0.00
02120201003053527014 Algodón hidrófilo	60,000	-	-	60,000	-	60,000	-	60,000	-	-	-	60,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	60,000	-	-	60,000	-	60,000	-	60,000	-	-	-	60,000	0.00	-	-	-	0.00
02120201003053527015 Esparadrapo	320,000	-	-	320,000	-	320,000	-	320,000	-	-	-	320,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	320,000	-	-	320,000	-	320,000	-	320,000	-	-	-	320,000	0.00	-	-	-	0.00
02120201003053527016 Venditas antisépticas	106,000	-	-	106,000	-	106,000	-	106,000	-	-	-	106,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	106,000	-	-	106,000	-	106,000	-	106,000	-	-	-	106,000	0.00	-	-	-	0.00
02120201003053532106 Jabones medicinales	770,000	-	-	770,000	-	770,000	-	770,000	-	-	-	770,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	770,000	-	-	770,000	-	770,000	-	770,000	-	-	-	770,000	0.00	-	-	-	0.00
02120201003063626004 Guantes de cirugía	525,000	-	-	525,000	-	525,000	-	525,000	-	-	-	525,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	525,000	-	-	525,000	-	525,000	-	525,000	-	-	-	525,000	0.00	-	-	-	0.00
02120201003063641001 Bolsas de material plá	-	-	1,950,000	1,950,000	-	1,950,000	-	1,950,000	-	-	1,950,000	-	100.00	-	-	1,950,000	0.00
1-100-F001 VA-Recursos distrito	-	-	1,950,000	1,950,000	-	1,950,000	-	1,950,000	-	-	1,950,000	-	100.00	-	-	1,950,000	0.00
02120201003063649006 Estuches y cajitas de r	-	-	206,000	206,000	-	206,000	-	206,000	-	-	206,000	-	100.00	-	-	206,000	0.00
1-100-F001 VA-Recursos distrito	-	-	206,000	206,000	-	206,000	-	206,000	-	-	206,000	-	100.00	-	-	206,000	0.00
02120201003063649028 Partes y piezas plástic	9,000,000	9,000,000	-	9,000,000	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	9,000,000	9,000,000	-	9,000,000	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
02120201003063697101 Cascos para obreros	4,740,000	-	-	4,740,000	-	4,740,000	-	4,740,000	-	-	-	4,740,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	4,740,000	-	-	4,740,000	-	4,740,000	-	4,740,000	-	-	-	4,740,000	0.00	-	-	-	0.00
02120201003063697102 Cascos de protección	10,880,000	-	-	10,880,000	-	10,880,000	-	10,880,000	-	-	-	10,880,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	10,880,000	-	-	10,880,000	-	10,880,000	-	10,880,000	-	-	-	10,880,000	0.00	-	-	-	0.00
02120201003063699023 Respiradores plásticos	383,000	-	-	383,000	-	383,000	-	383,000	-	-	-	383,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	383,000	-	-	383,000	-	383,000	-	383,000	-	-	-	383,000	0.00	-	-	-	0.00
02120201003063699024 Cojinería de plástico e	13,500,000	-	-	13,500,000	-	13,500,000	-	13,500,000	-	-	-	13,500,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	13,500,000	-	-	13,500,000	-	13,500,000	-	13,500,000	-	-	-	13,500,000	0.00	-	-	-	0.00
02120201003063699049 Soportes de plástico p	5,549,000	-	3,731,000	1,818,000	-	1,818,000	-	-	1,818,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	5,549,000	-	3,731,000	1,818,000	-	1,818,000	-	-	1,818,000	-	-	-	0.00	-	-	-	0.00
02120201003063699055 Protectores auditivos	7,600,000	-	-	7,600,000	-	7,600,000	-	7,600,000	-	-	-	7,600,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	7,600,000	-	-	7,600,000	-	7,600,000	-	7,600,000	-	-	-	7,600,000	0.00	-	-	-	0.00
02120201003063699068 Bases plásticas con ro	6,500,000	-	-	6,500,000	-	6,500,000	-	6,500,000	-	-	-	6,500,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	6,500,000	-	-	6,500,000	-	6,500,000	-	6,500,000	-	-	-	6,500,000	0.00	-	-	-	0.00
02120201003083891102 Boligrafos	860,000	-	-	860,000	-	860,000	-	860,000	-	-	860,000	-	100.00	-	860,000	-	100.00
1-100-F001 VA-Recursos distrito	860,000	-	-	860,000	-	860,000	-	860,000	-	-	860,000	-	100.00	-	860,000	-	100.00
02120201003083891106 Lápices	444,000	-	-	444,000	-	444,000	-	444,000	-	-	444,000	-	100.00	-	444,000	-	100.00
1-100-F001 VA-Recursos distrito	444,000	-	-	444,000	-	444,000	-	444,000	-	-	444,000	-	100.00	-	444,000	-	100.00
02120201003083891107 Lápices de colores	442,000	-	-	442,000	-	442,000	-	442,000	-	-	442,000	-	100.00	-	442,000	-	100.00
1-100-F001 VA-Recursos distrito	442,000	-	-	442,000	-	442,000	-	442,000	-	-	442,000	-	100.00	-	442,000	-	100.00
02120201003083891117 Puntas y micropuntas	177,000	-	-	177,000	-	177,000	-	177,000	-	-	-	177,000	100.00	-	177,000	-	100.00

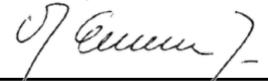
Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-F001 VA-Recursos distrito	177,000	-	-	177,000	-	177,000	-	177,000	-	-	177,000	-	100.00	-	177,000	-	100.00
02120201003083891201 Sellos de caucho	365,000	-	-	365,000	-	365,000	-	365,000	-	-	365,000	-	100.00	-	365,000	-	100.00
1-100-F001 VA-Recursos distrito	365,000	-	-	365,000	-	365,000	-	365,000	-	-	365,000	-	100.00	-	365,000	-	100.00
02120201003083891205 Fechadores y numeración	627,000	-	-	627,000	-	627,000	-	627,000	-	-	627,000	-	100.00	-	627,000	-	100.00
1-100-F001 VA-Recursos distrito	627,000	-	-	627,000	-	627,000	-	627,000	-	-	627,000	-	100.00	-	627,000	-	100.00
02120201003083891207 Almohadillas para sellado	219,000	-	-	219,000	-	219,000	-	219,000	-	-	219,000	-	100.00	-	219,000	-	100.00
1-100-F001 VA-Recursos distrito	219,000	-	-	219,000	-	219,000	-	219,000	-	-	219,000	-	100.00	-	219,000	-	100.00
02120201003083899918 Guantes industriales	1,664,000	-	-	1,664,000	-	1,664,000	-	1,664,000	-	-	1,664,000	1,664,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	1,664,000	-	-	1,664,000	-	1,664,000	-	1,664,000	-	-	1,664,000	1,664,000	0.00	-	-	-	0.00
02120201003083899998 Artículos n.c.p. para el hogar	69,951,000	-	-	69,951,000	-	69,951,000	-	69,951,000	-	-	69,951,000	-	100.00	-	-	69,951,000	0.00
1-100-F001 VA-Recursos distrito	69,951,000	-	-	69,951,000	-	69,951,000	-	69,951,000	-	-	69,951,000	-	100.00	-	-	69,951,000	0.00
02120201004024291305 Tijeras para artes y oficios	86,000	-	-	86,000	-	86,000	-	86,000	-	-	86,000	86,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	86,000	-	-	86,000	-	86,000	-	86,000	-	-	86,000	86,000	0.00	-	-	-	0.00
02120202005040754790 Otros servicios de mantenimiento	71,489,000	-	-	71,489,000	-	71,489,000	-	71,489,000	-	-	218,400	71,270,600	0.31	-	218,400	-	0.31
1-100-F001 VA-Recursos distrito	71,489,000	-	-	71,489,000	-	71,489,000	-	71,489,000	-	-	218,400	71,270,600	0.31	-	218,400	-	0.31
021202020060464241 Servicios de transporte	-	-	7,500,000	7,500,000	-	7,500,000	-	7,500,000	-	-	664,960	6,835,040	8.87	-	664,960	-	8.87
1-100-F001 VA-Recursos distrito	-	-	7,500,000	7,500,000	-	7,500,000	-	7,500,000	-	-	664,960	6,835,040	8.87	-	664,960	-	8.87
021202020060868019 Otros servicios postales	2,967,000	-	-	2,967,000	-	2,967,000	-	2,967,000	-	-	296,700	2,670,300	10.00	-	296,700	-	10.00
1-100-F001 VA-Recursos distrito	2,967,000	-	-	2,967,000	-	2,967,000	-	2,967,000	-	-	296,700	2,670,300	10.00	-	296,700	-	10.00
021202020060868021 Servicios locales de mantenimiento	1,170,201,000	-	-	1,170,201,000	-	1,170,201,000	-	1,170,201,000	-	-	1,170,201,000	-	100.00	154,613,149	695,378,893	474,822,107	59.42
1-100-F001 VA-Recursos distrito	1,170,201,000	-	-	1,170,201,000	-	1,170,201,000	-	1,170,201,000	-	-	1,170,201,000	-	100.00	154,613,149	695,378,893	474,822,107	59.42
0212020200701030371332 Servicios de seguros	900,000	-	-	900,000	-	900,000	-	900,000	26,500	873,500	26,500	-	2.94	-	26,500	-	2.94
1-100-F001 VA-Recursos distrito	900,000	-	-	900,000	-	900,000	-	900,000	26,500	873,500	26,500	-	2.94	-	26,500	-	2.94
0212020200701030471347 Servicio de seguro de vida	41,160,000	-	-	41,160,000	-	41,160,000	-	41,160,000	-	-	41,160,000	-	100.00	11,517,255	41,160,000	-	100.00
1-100-F001 VA-Recursos distrito	41,160,000	-	-	41,160,000	-	41,160,000	-	41,160,000	-	-	41,160,000	-	100.00	11,517,255	41,160,000	-	100.00
0212020200701030571351 Servicios de seguros	82,381,000	-	-	82,381,000	-	82,381,000	-	82,381,000	-	-	82,381,000	-	100.00	26,994,545	80,589,240	1,791,760	97.83
1-100-F001 VA-Recursos distrito	82,381,000	-	-	82,381,000	-	82,381,000	-	82,381,000	-	-	82,381,000	-	100.00	26,994,545	80,589,240	1,791,760	97.83
0212020200701030571353 Servicios de seguros	23,931,000	-	-	23,931,000	-	23,931,000	-	23,931,000	-	-	23,931,000	-	100.00	-	23,931,000	-	100.00
1-100-F001 VA-Recursos distrito	23,931,000	-	-	23,931,000	-	23,931,000	-	23,931,000	-	-	23,931,000	-	100.00	-	23,931,000	-	100.00
0212020200701030571355 Servicios de seguros	3,047,145,000	-	-	3,047,145,000	-	3,047,145,000	-	3,047,145,000	-	-	3,047,145,000	-	100.00	-	3,047,145,000	-	100.00
1-100-F001 VA-Recursos distrito	3,047,145,000	-	-	3,047,145,000	-	3,047,145,000	-	3,047,145,000	-	-	3,047,145,000	-	100.00	-	3,047,145,000	-	100.00
0212020200701030571359 Otros servicios de seguridad	940,554,000	-	-	940,554,000	-	940,554,000	-	940,554,000	939,697,508	856,492	939,697,508	-	99.91	-	910,777,743	28,919,765	96.83
1-100-F001 VA-Recursos distrito	940,554,000	-	-	940,554,000	-	940,554,000	-	940,554,000	939,697,508	856,492	939,697,508	-	99.91	-	910,777,743	28,919,765	96.83
02120202007010671640 Servicios de administración	1,615,000	-	-	1,615,000	-	1,615,000	137,634	657,817	957,183	137,634	657,817	-	40.73	71,137	591,320	66,497	36.61
1-100-F001 VA-Recursos distrito	1,615,000	-	-	1,615,000	-	1,615,000	137,634	657,817	957,183	137,634	657,817	-	40.73	71,137	591,320	66,497	36.61
021202020070272212 Servicios de administración	120,000,000	50,000,000	50,000,000	70,000,000	-	70,000,000	-	70,000,000	-	-	70,000,000	-	100.00	-	-	70,000,000	0.00
1-100-F001 VA-Recursos distrito	120,000,000	50,000,000	50,000,000	70,000,000	-	70,000,000	-	70,000,000	-	-	70,000,000	-	100.00	-	-	70,000,000	0.00
021202020070373290 Servicios de arrendamiento	1,307,113,000	-	-	1,307,113,000	-	1,307,113,000	-	1,307,113,000	-	-	1,307,113,000	-	100.00	-	-	1,307,113,000	0.00
1-100-F001 VA-Recursos distrito	1,307,113,000	-	-	1,307,113,000	-	1,307,113,000	-	1,307,113,000	-	-	1,307,113,000	-	100.00	-	-	1,307,113,000	0.00
021202020080282130 Servicios de documentación	4,372,000	-	-	4,372,000	-	4,372,000	-	4,372,000	-	-	437,200	3,934,800	10.00	-	437,200	-	10.00
1-100-F001 VA-Recursos distrito	4,372,000	-	-	4,372,000	-	4,372,000	-	4,372,000	-	-	437,200	3,934,800	10.00	-	437,200	-	10.00
021202020080282199 Otros servicios jurídicos	30,000,000	-	-	30,000,000	-	30,000,000	-	30,000,000	-	-	30,000,000	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	30,000,000	-	-	30,000,000	-	30,000,000	-	30,000,000	-	-	30,000,000	-	0.00	-	-	-	0.00
021202020080484120 Servicios de telefonía fija	304,500,000	-	-	304,500,000	-	304,500,000	141,886,055	282,386,055	22,113,945	141,776,333	282,276,333	109,722	92.70	48,171,020	178,760,115	103,516,218	58.71
1-100-F001 VA-Recursos distrito	304,500,000	-	-	304,500,000	-	304,500,000	141,886,055	282,386,055	22,113,945	141,776,333	282,276,333	109,722	92.70	48,171,020	178,760,115	103,516,218	58.71
021202020080484131 Servicios móviles de voz	35,280,000	59,000,000	59,000,000	94,280,000	-	94,280,000	-	35,280,000	59,000,000	17,640,000	35,280,000	-	37.42	2,853,700	20,493,700	14,786,300	21.74
1-100-F001 VA-Recursos distrito	35,280,000	59,000,000	59,000,000	94,280,000	-	94,280,000	-	35,280,000	59,000,000	17,640,000	35,280,000	-	37.42	2,853,700	20,493,700	14,786,300	21.74
021202020080484210 Servicios básicos de Internet	477,225,000	-	2,000,000	475,225,000	-	475,225,000	2,155,373	442,480,373	32,744,627	1,983,743	442,308,743	171,630	93.07	-	440,325,000	1,983,743	92.66
1-100-F001 VA-Recursos distrito	477,225,000	-	2,000,000	475,225,000	-	475,225,000	2,155,373	442,480,373	32,744,627	1,983,743	442,308,743	171,630	93.07	-	440,325,000	1,983,743	92.66
021202020080484631 Servicios de transmisión	273,002,000	-	-	273,002,000	-	273,002,000	-	273,002,000	-	-	272,658,408	343,592	99.87	15,958,842	139,299,151	133,359,257	51.03
1-100-F001 VA-Recursos distrito	273,002,000	-	-	273,002,000	-	273,002,000	-	273,002,000	-	-	272,658,408	343,592	99.87	15,958,842	139,299,151	133,359,257	51.03
021202020080585250 Servicios de protección	4,090,413,000	-	-	4,090,413,000	-	4,090,413,000	-	4,090,413,000	-	-	4,090,413,000	-	100.00	415,656,270	1,257,782,324	2,832,630,676	30.75
1-100-F001 VA-Recursos distrito	4,090,413,000	-	-	4,090,413,000	-	4,090,413,000	-	4,090,413,000	-	-	4,090,413,000	-	100.00	415,656,270	1,257,782,324	2,832,630,676	30.75
021202020080585310 Servicios de desinfección	34,072,000	-	-	34,072,000	-	34,072,000	-	34,072,000	-	-	34,072,000	-	100.00	-	34,072,000	-	100.00
1-100-F001 VA-Recursos distrito	34,072,000	-	-	34,072,000	-	34,072,000	-	34,072,000	-	-	34,072,000	-	100.00	-	34,072,000	-	100.00
021202020080585320 Servicios de limpieza de edificios	41,090,000	-	-	41,090,000	-	41,090,000	-	41,090,000	-	-	41,090,000	-	100.00	-	41,090,000	-	100.00
1-100-F001 VA-Recursos distrito	41,090,000	-	-	41,090,000	-	41,090,000	-	41,090,000	-	-	41,090,000	-	100.00	-	41,090,000	-	100.00
021202020080585330 Servicios de limpieza general	11,436,000	-	-	11,436,000	-	11,436,000	-	11,436,000	-	-	11,193,000	243,000	97.88	-	11,193,000	-	97.88
1-100-F001 VA-Recursos distrito	11,436,000	-	-	11,436,000	-	11,436,000	-	11,436,000	-	-	11,193,000	243,000	97.88	-	11,193,000	-	97.88
021202020080585340 Servicios especializados	1,358,916,000	-	-	1,358,916,000	-	1,358,916,000	-	1,358,916,000	85,244,000	-	1,273,672,000	-	93.73	-	363,285,199	910,386,801	26.73
1-100-F001 VA-Recursos distrito	1,358,916,000	-	-	1,358,916,000	-	1,358,916,000	-	1,358,916,000	85,244,000	-	1,273,672,000	-	93.73	-	363,285,199	910,386,801	26.73
021202020080686311 Servicios de transmisión	932,272,000	-	-	932,272,000	-	932,272,000	1,214,587	906,100,587	26,171,413	1,209,747	906,095,747						

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-F001 VA-Recursos distrito	53,183,000	-	2,000,000	51,183,000	-	51,183,000	-	51,183,000	-	-	-	51,183,000	0.00	-	-	-	0.00
O2120202008078715402 Servicio de mantenim	2,000,000	-	2,000,000	4,000,000	-	4,000,000	-	4,000,000	-	-	-	4,000,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	2,000,000	-	2,000,000	4,000,000	-	4,000,000	-	4,000,000	-	-	-	4,000,000	0.00	-	-	-	0.00
O2120202008078715701 Servicio de mantenim	16,888,000	-	2,000,000	18,888,000	-	18,888,000	-	17,783,134	1,104,866	-	17,783,134	-	94.15	1,522,724	1,522,724	16,260,410	8.06
1-100-F001 VA-Recursos distrito	16,888,000	-	2,000,000	18,888,000	-	18,888,000	-	17,783,134	1,104,866	-	17,783,134	-	94.15	1,522,724	1,522,724	16,260,410	8.06
O2120202008098911001 Reproducción de pint	660,000	-	-	660,000	-	660,000	-	660,000	-	-	66,000	594,000	10.00	-	66,000	-	10.00
1-100-F001 VA-Recursos distrito	660,000	-	-	660,000	-	660,000	-	660,000	-	-	66,000	594,000	10.00	-	66,000	-	10.00
O21202020090292511 Servicios de educación	79,095,000	16,075,118	16,075,118	63,019,882	-	63,019,882	12,939,882	62,939,882	80,000	62,939,882	62,939,882	-	99.87	13,019,882	13,019,882	49,920,000	20.66
1-100-F001 VA-Recursos distrito	79,095,000	16,075,118	16,075,118	63,019,882	-	63,019,882	12,939,882	62,939,882	80,000	62,939,882	62,939,882	-	99.87	13,019,882	13,019,882	49,920,000	20.66
O21202020090292913 Servicios de educación	41,355,000	9,677,500	9,677,500	31,677,500	-	31,677,500	9,677,500	31,677,500	-	-	20,677,500	11,000,000	65.28	-	20,677,500	-	65.28
1-100-F001 VA-Recursos distrito	41,355,000	9,677,500	9,677,500	31,677,500	-	31,677,500	9,677,500	31,677,500	-	-	20,677,500	11,000,000	65.28	-	20,677,500	-	65.28
O21202020090393121 Servicios médicos gene	19,000,000	-	30,000,000	49,000,000	-	49,000,000	-	40,981,014	8,018,986	-	40,981,014	-	83.63	2,172,712	14,014,328	26,966,686	28.60
1-100-F001 VA-Recursos distrito	19,000,000	-	30,000,000	49,000,000	-	49,000,000	-	40,981,014	8,018,986	-	40,981,014	-	83.63	2,172,712	14,014,328	26,966,686	28.60
O21202020090393195 Servicios de laboratoric	6,000,000	-	30,000,000	36,000,000	-	36,000,000	-	29,931,287	6,068,713	-	29,931,287	-	83.14	3,209,562	9,177,562	20,753,725	25.49
1-100-F001 VA-Recursos distrito	6,000,000	-	30,000,000	36,000,000	-	36,000,000	-	29,931,287	6,068,713	-	29,931,287	-	83.14	3,209,562	9,177,562	20,753,725	25.49
O21202020090494211 Servicios de recolección	50,000	-	-	50,000	-	50,000	-	35,000	15,000	-	10,000	25,000	20.00	-	-	10,000	0.00
1-100-F001 VA-Recursos distrito	50,000	-	-	50,000	-	50,000	-	35,000	15,000	-	10,000	25,000	20.00	-	-	10,000	0.00
O21202020090494239 Servicios generales de	68,000,000	-	-	68,000,000	-	68,000,000	-	68,000,000	-	10,000,000	68,000,000	-	100.00	8,902,800	57,107,828	10,892,172	83.98
1-100-F001 VA-Recursos distrito	68,000,000	-	-	68,000,000	-	68,000,000	-	68,000,000	-	10,000,000	68,000,000	-	100.00	8,902,800	57,107,828	10,892,172	83.98
O21202020090696421 Servicios de jardines bc	15,000,000	-	-	15,000,000	-	15,000,000	-	15,000,000	-	-	15,000,000	-	100.00	-	-	15,000,000	0.00
1-100-F001 VA-Recursos distrito	15,000,000	-	-	15,000,000	-	15,000,000	-	15,000,000	-	-	15,000,000	-	100.00	-	-	15,000,000	0.00
O21202020090696511 Servicios de promoción	229,951,000	25,752,618	49,247,382	180,703,618	-	180,703,618	25,752,618	180,703,618	-	20,590,000	175,541,000	5,162,618	97.14	-	-	175,541,000	0.00
1-100-F001 VA-Recursos distrito	229,951,000	25,752,618	49,247,382	180,703,618	-	180,703,618	25,752,618	180,703,618	-	20,590,000	175,541,000	5,162,618	97.14	-	-	175,541,000	0.00
O21202020090696520 Servicios de funcionam	8,922,000	-	-	8,922,000	-	8,922,000	-	8,922,000	-	-	8,922,000	-	100.00	7,430,488	7,430,488	1,491,512	83.28
1-100-F001 VA-Recursos distrito	8,922,000	-	-	8,922,000	-	8,922,000	-	8,922,000	-	-	8,922,000	-	100.00	7,430,488	7,430,488	1,491,512	83.28
O21202020090696910 Servicios de parques de	75,260,000	-	-	75,260,000	-	75,260,000	-	75,260,000	-	-	75,260,000	-	100.00	-	-	75,260,000	0.00
1-100-F001 VA-Recursos distrito	75,260,000	-	-	75,260,000	-	75,260,000	-	75,260,000	-	-	75,260,000	-	100.00	-	-	75,260,000	0.00
O2120202010 Viáticos de los funcionarios	-	-	7,500,000	7,500,000	-	7,500,000	-	7,500,000	-	-	7,458,877	41,123	99.45	-	7,458,877	-	99.45
1-100-F001 VA-Recursos distrito	-	-	7,500,000	7,500,000	-	7,500,000	-	7,500,000	-	-	7,458,877	41,123	99.45	-	7,458,877	-	99.45
O2120203 Gastos imprevistos	5,000,000	-	-	5,000,000	-	5,000,000	-	-	5,000,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	5,000,000	-	-	5,000,000	-	5,000,000	-	-	5,000,000	-	-	-	0.00	-	-	-	0.00
O2130405002 Distintas a membresías	2,300,000,000	-	-	2,300,000,000	-	2,300,000,000	-	2,300,000,000	-	-	2,300,000,000	-	100.00	-	2,236,662,783	63,337,217	97.25
1-100-F001 VA-Recursos distrito	2,300,000,000	-	-	2,300,000,000	-	2,300,000,000	-	2,300,000,000	-	-	2,300,000,000	-	100.00	-	2,236,662,783	63,337,217	97.25
O2301160556000007563 Fortalecimiento de la	198,770,000	66,000,000	66,000,000	264,770,000	-	264,770,000	114,433,540	251,936,598	12,833,402	-	137,503,058	114,433,540	51.93	16,567,176	89,139,612	48,363,446	33.67
O2320201003023262003 Catálogos, folletos y c	12,500,000	-	-	12,500,000	-	12,500,000	-	-	12,500,000	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	12,500,000	-	-	12,500,000	-	12,500,000	-	-	12,500,000	-	-	-	0.00	-	-	-	0.00
O232020200883129 Otros servicios de consu	41,938,000	-	12,000,000	29,938,000	-	29,938,000	29,938,000	29,938,000	-	-	29,938,000	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	41,938,000	-	12,000,000	29,938,000	-	29,938,000	29,938,000	29,938,000	-	-	29,938,000	-	0.00	-	-	-	0.00
O232020200991119 Otros servicios de la adm	123,732,000	66,000,000	66,000,000	189,732,000	-	189,732,000	84,495,540	189,398,598	333,402	-	104,903,058	84,495,540	55.29	16,567,176	89,139,612	15,763,446	46.98
1-100-I027 VA-Derechos de tránsito	123,732,000	66,000,000	66,000,000	189,732,000	-	189,732,000	84,495,540	189,398,598	333,402	-	104,903,058	84,495,540	55.29	16,567,176	89,139,612	15,763,446	46.98
O232020200997990 Otros servicios diversos s	20,600,000	-	12,000,000	32,600,000	-	32,600,000	-	32,600,000	-	-	32,600,000	-	100.00	-	-	32,600,000	0.00
1-100-I027 VA-Derechos de tránsito	20,600,000	-	12,000,000	32,600,000	-	32,600,000	-	32,600,000	-	-	32,600,000	-	100.00	-	-	32,600,000	0.00
O2301160556000007568 Fortalecimiento insti	15,705,499,000	1,302,574,568	1,302,574,568	14,402,924,432	-	14,402,924,432	193,616,419	13,640,030,844	762,893,588	196,983,239	9,991,797,787	3,648,233,057	69.37	586,625,039	4,544,790,698	5,447,007,089	31.55
O231020200501 Aportes generales al siste	16,954,000	-	2,148,491	14,805,509	-	14,805,509	627,800	9,761,900	5,043,609	1,178,200	9,482,100	279,800	64.04	721,700	4,987,200	4,494,900	33.68
1-100-I027 VA-Derechos de tránsito	16,954,000	-	2,148,491	14,805,509	-	14,805,509	627,800	9,761,900	5,043,609	1,178,200	9,482,100	279,800	64.04	721,700	4,987,200	4,494,900	33.68
O23201010030208 Otra maquinaria para uso	-	-	68,964,231	68,964,231	-	68,964,231	8,826,596	60,137,635	8,826,596	58,201,539	58,201,539	1,936,096	84.39	-	-	58,201,539	0.00
1-100-I027 VA-Derechos de tránsito	-	-	68,964,231	68,964,231	-	68,964,231	8,826,596	60,137,635	8,826,596	58,201,539	58,201,539	1,936,096	84.39	-	-	58,201,539	0.00
O23201010030406 Otro equipo eléctrico y su	467,000,000	-	196,129,822	663,129,822	-	663,129,822	-	660,980,639	2,149,183	-	-	660,980,639	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	467,000,000	-	196,129,822	663,129,822	-	663,129,822	-	660,980,639	2,149,183	-	-	660,980,639	0.00	-	-	-	0.00
O2320101004010102 Muebles del tipo utiliz	741,914,000	-	121,914,000	620,000,000	-	620,000,000	-	620,000,000	-	-	620,000,000	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	741,914,000	-	121,914,000	620,000,000	-	620,000,000	-	620,000,000	-	-	620,000,000	-	0.00	-	-	-	0.00
O2320201003023262003 Catálogos, folletos y c	21,500,000	-	-	21,500,000	-	21,500,000	-	-	21,500,000	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	21,500,000	-	-	21,500,000	-	21,500,000	-	-	21,500,000	-	-	-	0.00	-	-	-	0.00
O232020100308389997 Artículos n.c.p. para p	425,260,000	-	181,460,000	243,800,000	-	243,800,000	-	243,800,000	-	-	243,800,000	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	425,260,000	-	181,460,000	243,800,000	-	243,800,000	-	243,800,000	-								

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro	
1-100-1027 VA-Derechos de tránsito	83,564,000	-	43,564,000	40,000,000	-	40,000,000	-	40,000,000	-	-	40,000,000	-	100.00	3,850,418	16,223,657	23,776,343	40.56	
Q232020200885230 Servicios de sistemas de	1,291,710,000	-	-	1,291,710,000	-	1,291,710,000	-	1,291,710,000	-	-	1,291,710,000	-	100.00	-	1,291,710,000	-	100.00	
1-100-1027 VA-Derechos de tránsito	1,291,710,000	-	-	1,291,710,000	-	1,291,710,000	-	1,291,710,000	-	-	1,291,710,000	-	100.00	-	1,291,710,000	-	100.00	
Q232020200885340 Servicios especializados	619,331,000	-	144,000,377	475,330,623	-	475,330,623	-	475,330,623	-	-	475,330,623	-	100.00	141,402,785	278,891,140	196,439,483	58.67	
1-100-1027 VA-Derechos de tránsito	619,331,000	-	144,000,377	475,330,623	-	475,330,623	-	475,330,623	-	-	475,330,623	-	100.00	141,402,785	278,891,140	196,439,483	58.67	
Q232020200885970 Servicios de mantenimiento	22,061,000	-	41,712,588	63,773,588	-	63,773,588	-	63,773,588	-	-	63,773,588	-	100.00	-	-	-	0.00	
1-100-1027 VA-Derechos de tránsito	22,061,000	-	41,712,588	63,773,588	-	63,773,588	-	63,773,588	-	-	63,773,588	-	100.00	-	-	-	0.00	
Q23202020088715299 Otros servicios de man	100,000,000	-	68,890,797	168,890,797	-	168,890,797	-	168,890,797	-	-	168,890,797	-	100.00	-	-	-	0.00	
1-100-1027 VA-Derechos de tránsito	100,000,000	-	68,890,797	168,890,797	-	168,890,797	-	168,890,797	-	-	168,890,797	-	100.00	-	-	-	0.00	
Q23202020088715699 Servicio de mantenimiento	7,321,000	-	1,903,872	9,224,872	-	9,224,872	-	9,224,872	-	-	9,224,872	-	100.00	-	-	-	0.00	
1-100-1027 VA-Derechos de tránsito	7,321,000	-	1,903,872	9,224,872	-	9,224,872	-	9,224,872	-	-	9,224,872	-	100.00	-	-	-	0.00	
Q232020200991119 Otros servicios de la adm	5,489,529,000	-	66,000,000	5,463,529,000	-	5,463,529,000	18,000,000	5,398,894,012	64,634,988	109,435,000	5,367,424,012	31,470,000	98.24	426,613,848	2,702,692,772	2,664,731,240	49.47	
1-100-1027 VA-Derechos de tránsito	5,489,529,000	-	66,000,000	5,463,529,000	-	5,463,529,000	18,000,000	5,398,894,012	64,634,988	109,435,000	5,367,424,012	31,470,000	98.24	426,613,848	2,702,692,772	2,664,731,240	49.47	
Q232020200992919 Otros tipos de servicios e	10,140,000	-	-	10,140,000	-	10,140,000	-	10,140,000	-	-	10,140,000	-	100.00	-	-	-	0.00	
1-100-1027 VA-Derechos de tránsito	10,140,000	-	-	10,140,000	-	10,140,000	-	10,140,000	-	-	10,140,000	-	100.00	-	-	-	0.00	
Q232020200993121 Servicios médicos gener	15,244,000	-	73,923,712	89,167,712	-	89,167,712	-	-	89,167,712	-	-	-	0.00	-	-	-	0.00	
1-100-1027 VA-Derechos de tránsito	15,244,000	-	73,923,712	89,167,712	-	89,167,712	-	-	89,167,712	-	-	-	0.00	-	-	-	0.00	
Q232020200996520 Servicios de funcionamie	605,769,000	-	296,958,000	902,727,000	-	902,727,000	-	902,727,000	-	-	902,727,000	-	100.00	-	236,203,904	666,523,096	26.17	
1-100-1027 VA-Derechos de tránsito	605,769,000	-	296,958,000	902,727,000	-	902,727,000	-	902,727,000	-	-	902,727,000	-	100.00	-	236,203,904	666,523,096	26.17	
Q232020200997990 Otros servicios diversos	45,000,000	-	947,294,429	992,294,429	-	992,294,429	185,454,715	438,294,429	554,000,000	-	222,721,160	215,573,269	22.45	-	45,737	222,675,423	0.00	
1-100-1027 VA-Derechos de tránsito	45,000,000	-	947,294,429	992,294,429	-	992,294,429	185,454,715	438,294,429	554,000,000	-	222,721,160	215,573,269	22.45	-	45,737	222,675,423	0.00	
Q2301160556000007570 Actualización, manter	17,907,145,000	-	-	17,907,145,000	-	17,907,145,000	1,088,959,444	15,949,502,874	1,957,642,126	3,603,356,887	11,471,978,786	4,477,524,088	64.06	812,367,135	5,641,953,210	5,830,025,576	31.51	
Q232010100502030101 Paquetes de software	3,303,381,000	75,516,870	2,135,679,810	5,439,060,810	-	5,439,060,810	685,721,703	5,026,453,249	412,607,561	3,499,573,710	4,149,502,786	876,950,463	76.29	10,440,266	457,922,216	3,691,580,570	8.42	
1-100-1017 VA-Multas de tránsito	1,789,055,000	-	2,171,694	1,551,526,046	-	3,340,581,046	20,409,157	3,324,270,897	16,310,149	3,195,951,852	3,222,476,852	101,794,045	96.46	10,440,266	24,982,400	3,197,494,452	0.75	
1-100-1027 VA-Derechos de tránsito	1,514,326,000	77,688,564	584,153,764	2,098,479,764	-	2,098,479,764	665,312,546	1,702,182,352	396,297,412	303,621,858	927,025,934	775,156,418	44.18	-	432,939,816	494,086,118	20.63	
Q232020200883131 Servicios de consultoría	895,226,000	-	-	895,226,000	-	895,226,000	-	895,226,000	400,000,000	-	495,226,000	0.00	-	-	-	-	0.00	
1-100-1017 VA-Multas de tránsito	895,226,000	-	-	895,226,000	-	895,226,000	-	895,226,000	400,000,000	-	495,226,000	0.00	-	-	-	-	0.00	
Q232020200883132 Servicios de soporte en t	6,551,942,000	-	108,053,635	2,635,628,457	-	3,916,313,543	50,000,000	2,902,147,054	1,014,166,489	49,999,944	179,336,194	2,722,810,860	4.58	-	42,929,250	136,406,944	1.10	
1-100-1017 VA-Multas de tránsito	6,511,035,000	-	20,365,071	3,487,260,789	-	3,023,774,211	50,000,000	2,815,740,054	208,034,157	49,999,944	92,929,194	2,722,810,860	3.07	-	42,929,250	49,999,944	1.42	
1-100-1027 VA-Derechos de tránsito	40,907,000	-	87,688,564	851,632,332	-	892,539,332	-	86,407,000	806,132,332	-	86,407,000	-	9.68	-	-	86,407,000	0.00	
Q232020200883141 Servicios de diseño y des	1,624,055,000	-	-	200,711,744	-	1,423,343,256	-	1,423,343,256	-	-	1,423,343,256	-	100.00	127,265,453	585,676,279	837,666,977	41.15	
1-100-1017 VA-Multas de tránsito	1,494,055,000	-	-	70,711,744	-	1,423,343,256	-	1,423,343,256	-	-	1,423,343,256	-	100.00	127,265,453	585,676,279	837,666,977	41.15	
1-100-1027 VA-Derechos de tránsito	130,000,000	-	-	130,000,000	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00	
Q232020200883142 Servicios de diseño y des	9,200,000	-	-	5,452,690	-	3,747,310	-	3,747,310	-	-	3,747,310	-	100.00	-	-	3,747,310	100.00	
1-100-1027 VA-Derechos de tránsito	9,200,000	-	-	5,452,690	-	3,747,310	-	3,747,310	-	-	3,747,310	-	100.00	-	-	3,747,310	100.00	
Q232020200883143 Software originales	1,181,034,000	-	-	214,512,894	-	1,395,546,894	-	1,395,546,894	18,269,902	1,377,276,992	1,377,276,992	-	98.69	549,515,475	1,354,474,739	22,802,253	97.06	
1-100-1017 VA-Multas de tránsito	-	-	-	150,575,640	-	150,575,640	-	150,575,640	-	-	150,575,640	-	100.00	-	150,575,640	-	100.00	
1-100-1027 VA-Derechos de tránsito	1,181,034,000	-	-	63,937,254	-	1,244,971,254	-	1,226,701,352	18,269,902	21,730,098	1,226,701,352	-	98.53	549,515,475	1,203,899,099	22,802,253	96.70	
Q232020200883159 Otros servicios de alojam	2,026,793,000	32,536,765	949,212,042	2,976,005,042	-	2,976,005,042	382,536,765	2,976,005,042	-	-	2,593,468,277	382,536,765	87.15	-	2,537,013,283	56,454,994	85.25	
1-100-1017 VA-Multas de tránsito	1,511,793,000	22,536,765	1,104,212,042	2,616,005,042	-	2,616,005,042	22,536,765	2,616,005,042	-	-	2,593,468,277	22,536,765	99.14	-	2,537,013,283	56,454,994	96.98	
1-100-1027 VA-Derechos de tránsito	515,000,000	-	-	155,000,000	-	360,000,000	-	360,000,000	-	-	360,000,000	0.00	-	-	-	-	0.00	
Q232020200885220 Servicios de consultoría	1,182,254,000	-	-	786,341,000	-	395,913,000	-	395,913,000	-	-	395,913,000	-	100.00	-	-	395,913,000	0.00	
1-100-1017 VA-Multas de tránsito	1,182,254,000	-	-	786,341,000	-	395,913,000	-	395,913,000	-	-	395,913,000	-	100.00	-	-	395,913,000	0.00	
Q232020200991119 Otros servicios de la adm	1,133,260,000	-	-	328,729,145	-	1,461,989,145	-	1,461,989,145	11,029,122	1,349,390,971	112,598,174	32,053,135	92.30	125,145,941	660,190,133	689,200,838	45.16	
1-100-1017 VA-Multas de tránsito	217,627,000	-	-	328,729,145	-	546,356,145	-	546,356,145	11,029,122	459,445,237	86,910,908	32,053,135	84.09	27,271,635	127,293,241	332,151,996	23.30	
1-100-1027 VA-Derechos de tránsito	915,633,000	-	-	915,633,000	-	915,633,000	-	889,945,734	25,687,266	-	889,945,734	-	97.19	97,874,306	532,896,892	357,048,842	58.20	
Q2301160556000007574 Fortalecimiento de la	4,687,446,000	-	-	4,687,446,000	-	4,687,446,000	350,000,000	4,571,288,743	116,157,257	-	2,269,018,083	2,302,270,660	48.41	-	174,632,225	1,298,647,164	970,370,919	27.70
Q2320101004010102 Muebles del tipo utilizad	20,000,000	-	-	1,189,270,660	-	1,209,270,660	-	1,209,270,660	-	-	1,209,270,660	0.00	-	-	-	-	0.00	
1-100-1017 VA-Multas de tránsito	-	-	-	1,209,270,660	-	1,209,270,660	-	1,209,270,660	-	-	1,209,270,660	0.00	-	-	-	-	0.00	
1-100-1027 VA-Derechos de tránsito	20,000,000	-	-	20,000,000	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00	
Q232020100302319999 Artículos n.c.p. de pul	39,253,000	-	-	39,253,000	-	39,253,000	-	39,253,000	-	-	39,253,000	-	100.00	-	-	39,253,000	0.00	
1-100-1027 VA-Derechos de tránsito	39,253,000	-	-	39,253,000	-	39,253,000	-	39,253,000	-	-	39,253,000	-	100.00	-	-	39,253,000	0.00	
Q232020200668014 Servicios de gestión docu	2,679,243,000	-	-	1,586,														

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-1017 VA-Multas de tránsito	100,000,000	-	30,000,000	130,000,000	-	130,000,000	-	130,000,000	-	-	130,000,000	-	100.00	-	29,679,897	100,320,103	22.83
O232020200885920 Servicios de agencias de	2,624,288,000	-	1,791,326,718	4,415,614,718	-	4,415,614,718	-	4,415,614,718	-	-	-	4,415,614,718	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	2,624,288,000	-	1,791,326,718	4,415,614,718	-	4,415,614,718	-	4,415,614,718	-	-	-	4,415,614,718	0.00	-	-	-	0.00
O232020200885954 Servicios de preparación	3,723,846,000	-	3,723,846,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	3,723,846,000	-	3,723,846,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O2320202009911119 Otros servicios de la adn	13,297,448,000	1,236,574,568	2,467,659,091	15,765,107,091	-	15,765,107,091	220,254,264	14,523,155,201	1,241,951,890	160,115,585	13,584,673,632	938,481,569	86.17	1,221,317,197	7,187,372,385	6,397,301,247	45.59
1-100-1017 VA-Multas de tránsito	6,339,431,000	-	1,231,084,523	7,570,515,523	-	7,570,515,523	131,512,154	7,482,758,260	87,757,263	98,563,895	6,578,850,151	903,908,109	86.90	590,041,215	3,279,448,704	3,299,401,447	43.32
1-100-1027 VA-Derechos de tránsito	6,958,017,000	1,236,574,568	1,236,574,568	8,194,591,568	-	8,194,591,568	88,742,110	7,040,396,941	1,154,194,627	61,551,690	7,005,823,481	34,573,460	85.49	631,275,982	3,907,923,681	3,097,899,800	47.69

Fuente: Sistema Bogdata


 VLADIMIRO ALBERTO ESTRADA MONCAYO
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