

SISTEMA BOGDATA
EJECUCION DE GASTOS
UNIDAD EJECUTORA 02
VIGENCIA 2023
MES DE AGOSTO

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulado.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro	
TOTAL	3,397,595,069,000	-	-	2,650,000,000	3,394,945,069,000	732,541,728,706	2,662,403,340,294	290,237,088,292	2,299,358,727,224	363,044,613,070	273,363,419,369	2,262,361,370,062	36,997,357,162	84.97	294,570,150,667	2,064,497,496,042	197,863,874,020	77.54
0113-02 SECRETARÍA DISTRITAL DE M	3,397,595,069,000	-	-	2,650,000,000	3,394,945,069,000	732,541,728,706	2,662,403,340,294	290,237,088,292	2,299,358,727,224	363,044,613,070	273,363,419,369	2,262,361,370,062	36,997,357,162	84.97	294,570,150,667	2,064,497,496,042	197,863,874,020	77.54
133020000000000020113 0113-02 -	2,990,462,000,000	-	-	2,990,462,000,000	2,990,462,000,000	732,541,728,706	2,257,920,271,294	270,000,000,000	1,919,003,623,011	338,916,648,283	270,000,000,000	1,919,003,623,011	-	84.99	270,000,000,000	1,919,003,623,011	-	84.99
O2330102003010301 Diferencial T	2,928,289,000,000	-	-	2,928,289,000,000	2,928,289,000,000	732,541,728,706	2,195,747,271,294	270,000,000,000	1,856,830,623,011	338,916,648,283	270,000,000,000	1,856,830,623,011	-	84.56	270,000,000,000	1,856,830,623,011	-	84.56
1-100-F001 VA-Recursos distrito	1,245,321,000,000	-	-	1,245,321,000,000	-	1,245,321,000,000	-	1,245,321,000,000	-	-	-	1,245,321,000,000	-	100.00	-	1,245,321,000,000	-	100.00
1-100-I054 VA-Parqueo en vías	2,727,000,000	-	-	2,727,000,000	-	2,727,000,000	-	-	2,727,000,000	-	-	-	-	0.00	-	-	-	0.00
1-100-I070 VA-Aprovechamiento del	2,685,000,000	-	-	2,685,000,000	-	2,685,000,000	-	2,685,000,000	-	-	-	2,685,000,000	-	100.00	-	2,685,000,000	-	100.00
1-100-I074 VA-Derechos de tránsito	179,556,000,000	-	-	179,556,000,000	-	179,556,000,000	-	179,556,000,000	-	-	-	179,556,000,000	-	100.00	-	179,556,000,000	-	100.00
1-200-F001 RB-Otros distrito	-	-	-	403,398,800,000	403,398,800,000	-	403,398,800,000	235,940,528,706	277,209,151,717	126,189,648,283	235,940,528,706	277,209,151,717	-	68.72	235,940,528,706	277,209,151,717	-	68.72
1-200-I069 RB-Derechos de tránsito	118,000,000,000	-	-	34,059,471,294	152,059,471,294	-	152,059,471,294	-	152,059,471,294	-	34,059,471,294	-	-	100.00	34,059,471,294	152,059,471,294	-	100.00
2-100-I016 VA-Otras transferencias n	650,000,000,000	-	-	650,000,000,000	440,000,000,000	210,000,000,000	-	-	210,000,000,000	-	-	-	-	0.00	-	-	-	0.00
2-100-I020 VA-Recursos Fome	730,000,000,000	-	-	437,458,271,294	292,541,728,706	292,541,728,706	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O2330102003010302 Incentivos S	62,173,000,000	-	-	62,173,000,000	-	62,173,000,000	-	62,173,000,000	-	-	-	62,173,000,000	-	100.00	-	62,173,000,000	-	100.00
1-100-F001 VA-Recursos distrito	62,173,000,000	-	-	62,173,000,000	-	62,173,000,000	-	-	-	-	-	62,173,000,000	-	100.00	-	62,173,000,000	-	100.00
O23011601010000007596 Desarrolle	12,250,621,000	-	-	311,835,917	11,938,785,083	-	11,938,785,083	141,907,440	11,911,574,798	27,210,285	27,907,440	8,872,574,798	3,039,000,000	74.32	2,126,918,933	4,444,949,405	4,427,625,393	37.23
O2320201002082823609 Uniformes	-	-	-	2,250,000	2,250,000	-	2,250,000	-	2,250,000	-	-	-	2,250,000	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	-	-	-	2,250,000	2,250,000	-	2,250,000	-	2,250,000	-	-	-	2,250,000	0.00	-	-	-	0.00
O2320201003023262003 Catálogos,	125,000,000	-	-	2,250,000	122,750,000	-	122,750,000	-	122,750,000	-	-	-	122,750,000	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	125,000,000	-	-	2,250,000	122,750,000	-	122,750,000	-	122,750,000	-	-	-	122,750,000	0.00	-	-	-	0.00
O232020200664114 Servicios de tr	90,537,000	-	-	23,183,934	113,720,934	-	113,720,934	24,000,000	113,720,934	-	-	89,720,934	24,000,000	78.90	9,913,978	53,681,118	36,039,816	47.20
1-100-I017 VA-Multas de tránsito	-	-	-	23,183,934	23,183,934	-	23,183,934	24,000,000	-	-	-	23,183,934	0.00	-	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	90,537,000	-	-	90,537,000	-	90,537,000	816,066	90,537,000	-	-	-	89,720,934	816,066	99.10	9,913,978	53,681,118	36,039,816	59.29
O232020200883611 Servicios integ	900,000,000	-	-	900,000,000	-	900,000,000	-	900,000,000	-	-	-	900,000,000	-	100.00	-	171,239,409	728,760,591	19.03
1-100-I017 VA-Multas de tránsito	900,000,000	-	-	900,000,000	-	900,000,000	-	900,000,000	-	-	-	900,000,000	-	100.00	-	171,239,409	728,760,591	19.03
O232020200883700 Servicios de ir	8,393,000,000	-	-	68,717,403	8,324,282,597	-	8,324,282,597	-	8,324,282,597	-	-	5,524,282,597	2,800,000,000	66.36	1,887,031,199	3,302,304,599	2,221,977,998	39.67
1-100-I017 VA-Multas de tránsito	8,393,000,000	-	-	68,717,403	8,324,282,597	-	8,324,282,597	-	8,324,282,597	-	-	5,524,282,597	2,800,000,000	66.36	1,887,031,199	3,302,304,599	2,221,977,998	39.67
O232020200991119 Otros servicio	2,642,084,000	10,000,000	-	256,302,448	2,385,781,552	-	2,385,781,552	27,907,440	2,358,571,267	27,210,285	27,907,440	917,724,279	-	98.86	229,973,756	1,440,846,988	38.47	98.86
1-100-I017 VA-Multas de tránsito	2,642,084,000	10,000,000	-	256,302,448	2,385,781,552	-	2,385,781,552	27,907,440	2,358,571,267	27,210,285	27,907,440	2,358,571,267	-	98.86	229,973,756	917,724,279	1,440,846,988	38.47
O232020200997990 Otros servicio	100,000,000	10,000,000	-	10,000,000	90,000,000	-	90,000,000	90,000,000	90,000,000	-	-	-	90,000,000	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	100,000,000	10,000,000	-	10,000,000	90,000,000	-	90,000,000	90,000,000	90,000,000	-	-	-	90,000,000	0.00	-	-	-	0.00
O23011602350000007583 Implemen	8,414,716,000	14,728,392	-	596,266,608	7,818,449,392	-	7,818,449,392	324,728,392	7,565,713,020	252,736,372	279,728,392	6,180,713,020	1,385,000,000	79.05	358,176,201	1,200,690,994	4,980,022,026	15.36
O2320201003023262003 Catálogos,	340,000,000	-	-	340,000,000	-	340,000,000	-	340,000,000	-	-	-	340,000,000	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	340,000,000	-	-	340,000,000	-	340,000,000	-	340,000,000	-	-	-	340,000,000	-	0.00	-	-	-	0.00
O232020200667913 Servicios de o	1,000,000,000	-	-	1,000,000,000	-	1,000,000,000	-	1,000,000,000	-	-	-	1,000,000,000	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	1,000,000,000	-	-	1,000,000,000	-	1,000,000,000	-	1,000,000,000	-	-	-	1,000,000,000	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O232020200883129 Otros servicio	32,562,000	-	-	78,447,000	111,009,000	-	111,009,000	-	-	111,009,000	-	-	-	0.00	-	-	-	0.00
1-200-I032 RB-Otras donaciones	32,562,000	-	-	78,447,000	111,009,000	-	111,009,000	-	-	111,009,000	-	-	-	0.00	-	-	-	0.00
O232020200883611 Servicios integ	550,000,000	14,728,392	-	285,271,608	264,728,392	-	264,728,392	14,728,392	264,728,392	-	14,728,392	264,728,392	-	100.00	32,860,847	36,519,651	228,208,741	13.80
1-100-I017 VA-Multas de tránsito	550,000,000	-	-	300,000,000	250,000,000	-	250,000,000	-	250,000,000	-	-	250,000,000	-	100.00	18,132,455	21,791,259	228,208,741	8.72
1-601-I015 PAS-Multas de tránsito	-	14,728,392	-	14,728,392	14,728,392	-	14,728,392	14,728,392	-	-	14,728,392	-	-	100.00	14,728,392	14,728,392	-	100.00
O232020200883700 Servicios de ir	2,606,609,000	-	-	111,009,000	2,495,600,000	-	2,495,600,000	-	2,495,600,000	-	-	2,495,600,000	-	100.00	-	-	2,495,600,000	0.00
1-100-I017 VA-Multas de tránsito	2,495,600,000	-	-	-	2,495,600,000	-	2,495,600,000	-	2,495,600,000	-	-	2,495,600,000	-	100.00	-	-	2,495,600,000	0.00
1-200-I032 RB-Otras donaciones	111,009,000	-	-	111,009,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O232020200991119 Otros servicio	3,405,545,000	5,000,000	-	233,433,000	3,172,112,000	-	3,172,112,000	-	3,030,384,628	141,727,372	-	3,030,384,628	-	95.53	298,012,682	1,127,981,657	1,902,402,971	35.56
1-100-I017 VA-Multas de tránsito	3,253,324,000	5,000,000	-	265,995,000	2,987,329,000	-	2,987,329,000	-	2,884,408,480	102,920,520	-	2,884,408,480	-	96.85	271,549,097	1,070,590,227	1,813,818,253	35.54
1-100-I034 VA-Otras donaciones	87,915,000	-	-	87,915,000	-	87,915,000	-	86,471,154	1,443,846	-	-	86,471,154	-	98.36	12,353,022	23,280,695	63,190,459	26.48
1-200-I032 RB-Otras donaciones	64,306,000	-	-	32,562,000	96,868,000	-	96,868,000	-	59,504,994	37,363,006	-	59,504,994	-	61.43	14,110,563	34,110,735	25,394,259	35.21
O232020200991124 Servicios de la	200,000,000	-	-	125,000,000	75,000,000	-	75,000,000	-	75,000,000	-	-	75,000,000	-	100.00	-	-	75,000,000	0.00
1-100-I017 VA-Multas de tránsito	200,000,000	-	-	125,000,000	75,000,000	-	75,000,000	-	75,000,000	-	-	75,000,000	-	100.00	-	-	75,000,000	0.00
O232020200997990 Otros servicio	280,000,000	5,000,000	-	80,000,000	360,000,000	-	360,000,000	310,000,000	360,000,000	-	265,000,000	315,000,000	45,000,000	87.50	27,302,672	36,189,686	278,810,314	10.05
1-100-I017 VA-Multas de tránsito	280,000,000	5,000,000	-	80,000,000	360,000,000	-	360,000,000	310,000,000	360,000,000	-	265,000,000	315,000,000	45,000,000	87.50	27,302,672	36,189,686	278,810,314	10.05
O23011604490000007573 Apoyo a l	42,294,296,000	-	-	-	42,294,296,000	-	42,294,296,000	2,051,580,034	40,903,486,757	1,390,809,243	379,750,000	33,636,931,814	7,266,554,943	79.53	941,038,525	18,559,852,595	15,077,079,219	43.88
O23201010030406 Otro equipo el	-	-	-	74,100,000	74,100,000	-	74,100,000	-	74,100,000	-	-	-	74,100,000	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	-	-	-	74,100,000	74,100,000													

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulado.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
Q2320201002082823609 Uniformes	3,977,000,000	-	784,500,000	3,192,500,000	-	3,192,500,000	1,000,000,000	3,192,500,000	-	-	-	3,192,500,000	0.00	-	-	-	0.00
1-100-01017 VA-Multas de tránsito	3,977,000,000	-	784,500,000	3,192,500,000	-	3,192,500,000	1,000,000,000	3,192,500,000	-	-	-	3,192,500,000	0.00	-	-	-	0.00
Q2320201003023211599 Pastas o pu	198,103,000	-	198,103,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-01017 VA-Multas de tránsito	198,103,000	-	198,103,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
Q2320201003023219999 Artículos n	48,500,000	-	3,071,058	51,571,058	-	51,571,058	-	51,571,058	-	-	50,083,000	1,488,058	97.11	-	28,975,256	21,107,744	56.19
1-100-01017 VA-Multas de tránsito	48,500,000	-	1,583,000	50,083,000	-	50,083,000	-	50,083,000	-	-	50,083,000	-	100.00	-	28,975,256	21,107,744	57.85
1-601-01015 PAS-Multas de tránsito	-	-	1,488,058	1,488,058	-	1,488,058	-	1,488,058	-	-	-	1,488,058	0.00	-	-	-	0.00
Q2320201003023262003 Catálogos,	215,500,000	-	50,000,000	165,500,000	-	165,500,000	-	165,500,000	-	-	-	165,500,000	0.00	-	-	-	0.00
1-100-01017 VA-Multas de tránsito	215,500,000	-	50,000,000	165,500,000	-	165,500,000	-	165,500,000	-	-	-	165,500,000	0.00	-	-	-	0.00
Q2320201003053543003 Aditivos pa	1,905,500,000	-	250,000,000	1,655,500,000	-	1,655,500,000	-	1,655,500,000	-	-	1,655,500,000	-	100.00	125,908,522	603,071,804	1,052,428,196	36.43
1-100-01017 VA-Multas de tránsito	1,905,500,000	-	250,000,000	1,655,500,000	-	1,655,500,000	-	1,655,500,000	-	-	1,655,500,000	-	100.00	125,908,522	603,071,804	1,052,428,196	36.43
Q2320201003063699046 Señales via	145,500,000	-	45,000,000	100,500,000	-	100,500,000	-	100,500,000	-	-	-	100,500,000	0.00	-	-	-	0.00
1-100-01017 VA-Multas de tránsito	145,500,000	-	45,000,000	100,500,000	-	100,500,000	-	100,500,000	-	-	-	100,500,000	0.00	-	-	-	0.00
Q2320201003083899997 Artículos n	442,910,000	-	550,543,186	993,453,186	-	993,453,186	966,903,186	970,403,186	23,050,000	-	-	970,403,186	0.00	-	-	-	0.00
1-100-01017 VA-Multas de tránsito	442,910,000	-	550,543,186	993,453,186	-	993,453,186	966,903,186	970,403,186	23,050,000	-	-	970,403,186	0.00	-	-	-	0.00
Q2320202005040754790 Otros servi	529,100,000	29,100,000	724,000,000	1,253,100,000	-	1,253,100,000	29,100,000	1,253,100,000	-	-	1,224,000,000	29,100,000	97.68	214,839,993	642,528,056	581,471,944	51.28
1-100-01017 VA-Multas de tránsito	529,100,000	29,100,000	724,000,000	1,253,100,000	-	1,253,100,000	29,100,000	1,253,100,000	-	-	1,224,000,000	29,100,000	97.68	214,839,993	642,528,056	581,471,944	51.28
Q232020200771359 Otros servicio	3,096,692,000	29,100,000	117,740,210	2,978,951,790	-	2,978,951,790	55,576,848	2,914,066,804	64,884,986	-	2,644,248,105	269,818,699	88.76	-	2,220,171,086	424,077,019	74.53
1-100-01017 VA-Multas de tránsito	3,096,692,000	29,100,000	117,740,210	2,978,951,790	-	2,978,951,790	55,576,848	2,914,066,804	64,884,986	-	2,644,248,105	269,818,699	88.76	-	2,220,171,086	424,077,019	74.53
Q232020200883132 Servicios de s	5,328,916,000	-	260,138,744	5,068,777,256	-	5,068,777,256	-	4,139,569,368	929,207,888	-	-	4,139,569,368	81.67	437,209,026	2,220,330,541	1,919,238,827	43.80
1-100-01017 VA-Multas de tránsito	4,328,916,000	-	189,346,632	4,139,569,368	-	4,139,569,368	-	4,139,569,368	-	-	4,139,569,368	-	100.00	437,209,026	2,220,330,541	1,919,238,827	53.64
1-601-01015 PAS-Multas de tránsito	1,000,000,000	-	70,792,112	929,207,888	-	929,207,888	-	-	929,207,888	-	-	-	0.00	-	-	-	0.00
Q232020200883611 Servicios integ	58,200,000	-	-	58,200,000	-	58,200,000	-	58,200,000	-	-	58,200,000	-	100.00	-	-	58,200,000	0.00
1-100-01017 VA-Multas de tránsito	58,200,000	-	-	58,200,000	-	58,200,000	-	58,200,000	-	-	58,200,000	-	100.00	-	-	58,200,000	0.00
Q232020200884110 Servicios de o	63,050,000	-	5,050,000	58,000,000	-	58,000,000	-	58,000,000	-	-	58,000,000	-	100.00	4,682,800	14,830,390	43,169,610	25.57
1-100-01017 VA-Multas de tránsito	63,050,000	-	5,050,000	58,000,000	-	58,000,000	-	58,000,000	-	-	58,000,000	-	100.00	4,682,800	14,830,390	43,169,610	25.57
Q232020200884120 Servicios de te	-	-	-	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-01017 VA-Multas de tránsito	-	-	-	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
Q232020200885340 Servicios espe	1,056,230,000	-	222,513,992	833,716,008	-	833,716,008	-	653,716,008	180,000,000	-	653,716,008	-	78.41	60,623,893	275,736,602	377,979,406	33.07
1-100-01017 VA-Multas de tránsito	1,056,230,000	-	222,513,992	833,716,008	-	833,716,008	-	653,716,008	180,000,000	-	653,716,008	-	78.41	60,623,893	275,736,602	377,979,406	33.07
Q232020200887130 Servicios de m	339,500,000	-	-	339,500,000	-	339,500,000	-	339,500,000	-	339,500,000	339,500,000	-	100.00	-	-	339,500,000	0.00
1-100-01017 VA-Multas de tránsito	339,500,000	-	-	339,500,000	-	339,500,000	-	339,500,000	-	339,500,000	339,500,000	-	100.00	-	-	339,500,000	0.00
Q23202020088714199 Servicio de n	2,910,790,000	-	184,280,654	3,095,070,654	-	3,095,070,654	-	3,095,070,654	-	-	3,095,070,654	-	100.00	6,183,938	472,864,592	2,622,206,062	15.28
1-100-01017 VA-Multas de tránsito	2,910,790,000	-	19,400,000	2,891,390,000	-	2,891,390,000	-	2,891,390,000	-	-	2,891,390,000	-	100.00	6,183,938	404,183,938	2,487,206,062	13.98
1-100-01080 VA-Derechos de Valet Par	-	-	135,000,000	135,000,000	-	135,000,000	-	135,000,000	-	-	135,000,000	-	100.00	-	-	135,000,000	0.00
1-601-01015 PAS-Multas de tránsito	-	-	68,680,654	68,680,654	-	68,680,654	-	68,680,654	-	-	68,680,654	-	100.00	-	68,680,654	-	100.00
Q23202020088715299 Otros servi	223,100,000	-	40,000,000	263,100,000	-	263,100,000	-	242,430,370	20,669,630	-	242,430,370	-	92.14	30,792,440	30,792,440	211,637,930	11.70
1-100-01017 VA-Multas de tránsito	223,100,000	-	40,000,000	263,100,000	-	263,100,000	-	242,430,370	20,669,630	-	242,430,370	-	92.14	30,792,440	30,792,440	211,637,930	11.70
Q23202020088715501 Servicios de	6,790,000	-	-	6,790,000	-	6,790,000	-	6,790,000	-	-	6,790,000	-	0.00	-	-	-	0.00
1-100-01017 VA-Multas de tránsito	6,790,000	-	-	6,790,000	-	6,790,000	-	6,790,000	-	-	6,790,000	-	0.00	-	-	-	0.00
Q23202020088715999 Servicio de n	110,095,000	-	46,500,000	156,595,000	-	156,595,000	-	149,895,000	6,700,000	-	3,000,000	146,895,000	1.92	2,398,014	2,398,014	601,986	1.53
1-100-01017 VA-Multas de tránsito	110,095,000	-	46,500,000	156,595,000	-	156,595,000	-	149,895,000	6,700,000	-	3,000,000	146,895,000	1.92	2,398,014	2,398,014	601,986	1.53
Q23202020088734001 Servicio de i	97,000,000	-	-	97,000,000	-	97,000,000	-	91,463,269	5,536,731	-	91,463,269	-	94.29	-	-	91,463,269	0.00
1-100-01017 VA-Multas de tránsito	97,000,000	-	-	97,000,000	-	97,000,000	-	91,463,269	5,536,731	-	91,463,269	-	94.29	-	-	91,463,269	0.00
Q232020200888712 Servicio de fa	97,000,000	-	-	97,000,000	-	97,000,000	-	97,000,000	-	-	-	-	0.00	-	-	-	0.00
1-100-01017 VA-Multas de tránsito	97,000,000	-	-	97,000,000	-	97,000,000	-	97,000,000	-	-	-	-	0.00	-	-	-	0.00
Q232020200991119 Otros servicio	849,420,000	-	22,606,740	872,026,740	-	872,026,740	-	815,056,732	56,970,008	-	565,056,732	250,000,000	64.80	47,850,556	154,278,242	410,778,490	17.69
1-100-01017 VA-Multas de tránsito	714,420,000	-	156,983,340	871,403,340	-	871,403,340	-	814,433,332	56,970,008	-	564,433,332	250,000,000	64.77	47,850,556	153,654,842	410,778,490	17.63
1-100-01080 VA-Derechos de Valet Par	135,000,000	-	135,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-601-01015 PAS-Multas de tránsito	-	-	623,400	623,400	-	623,400	-	623,400	-	-	623,400	-	100.00	-	623,400	-	100.00
Q232020200991260 Servicios de p	14,935,000,000	-	3,092,770,000	11,842,230,000	-	11,842,230,000	-	11,842,230,000	-	-	11,842,230,000	-	100.00	-	11,842,230,000	-	100.00
1-100-01017 VA-Multas de tránsito	14,935,000,000	-	3,092,770,000	11,842,230,000	-	11,842,230,000	-	11,842,230,000	-	-	11,842,230,000	-	100.00	-	11,842,230,000	-	100.00
Q232020200992919 Otros tipos de	388,000,000	-	-	388,000,000	-	388,000,000	-	388,000,000	-	-	388,000,000	-	100.00	-	-	388,000,000	0.00
1-100-01017 VA-Multas de tránsito	388,000,000	-	-	388,000,000	-	388,000,000	-	388,000,000	-	-	388,000,000	-	100.00	-	-	388,000,000	0.00
Q232020200994110 Servicios de a	-	-	37,000,000	37,000,000	-	37,000,000	-	37,000,000	-	-	37,000,000	-	100.00	1,145,870	6,266,433	30,733,567	16.94
1-100-01017 VA-Multas de tránsito	-	-	37,000,000	37,000,000	-	37,000,000	-	37,000,000	-	-	37,000,000	-	100.00	1,145,870	6,266,433	30,733,567	16.94
Q23011604490000007576 Consolida	15,628,153,000	-	-	15,628,153,000	-	15,628,153,000	394,000,000	15,588,056,200	40,096,800	-	9,549,648,400	6,038,407,800	61.11	965,678,377	5,050,772,091	4,498,876,309	32.32
Q231020200501 Aportes general	258,000,000	-	58,804,370	199,195,630	-	199,195,630	-	199,195,630	-	-	199,195,630	-	100.00	19,202,300	103,112,900	96,082,730	51.76
1-100-01017 VA-Multas de tránsito	38,000,000	-	22,935,230	60,935,230	-	60,935,230	-	60,935,230	-	-	60,935,230	-	100.00	5,393,800	30,342,900	30,592,330	49.80
1-100-01036 VA-Convention	220,000,000	-	81,739,600	138,260,400	-	138,260,400	-	138,260,400	-	-	138,260,400	-	100.00	13,808,500	72,770,000	65,490,	

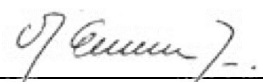
Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulado.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro		
1-100-1017 VA-Multas de tránsito	1,018,500,000	-	-	970,000,000	48,500,000	-	-	48,500,000	-	-	-	-	0.00	-	-	-	0.00		
O232010100502030101 Paquetes de	497,000,000	-	-	263,593,614	233,406,386	-	-	233,406,386	-	-	-	-	100.00	-	-	233,406,386	0.00		
1-100-1017 VA-Multas de tránsito	497,000,000	-	-	400,093,614	96,906,386	-	-	96,906,386	-	-	-	-	100.00	-	-	96,906,386	0.00		
1-100-1020 VA-Semaforización	-	-	-	136,500,000	136,500,000	-	-	136,500,000	-	-	-	-	100.00	-	-	136,500,000	0.00		
O2320201002082823609 Uniformes	123,285,000	-	-	480,870,688	604,155,688	-	-	604,155,688	-	-	-	-	604,155,688	0.00	-	-	0.00		
1-100-1017 VA-Multas de tránsito	-	-	-	170,266,110	170,266,110	-	-	170,266,110	-	-	-	-	170,266,110	0.00	-	-	0.00		
1-100-1027 VA-Derechos de tránsito	123,285,000	-	-	310,604,578	433,889,578	-	-	433,889,578	-	-	-	-	433,889,578	0.00	-	-	0.00		
O2320201003023229906 Libros publi	4,705,000	-	-	4,705,000	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00		
1-100-1020 VA-Semaforización	4,705,000	-	-	4,705,000	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00		
O2320201003063627022 Repuestos	970,000,000	-	-	970,000,000	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00		
1-100-1020 VA-Semaforización	970,000,000	-	-	970,000,000	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00		
O2320201003083899997 Artículos n	231,914,000	-	-	116,286,800	348,200,800	-	-	348,200,800	231,914,000	-	-	-	116,286,800	231,914,000	33.40	-	116,286,800	0.00	
1-100-1017 VA-Multas de tránsito	217,800,000	-	-	116,286,800	334,086,800	-	-	334,086,800	217,800,000	-	-	-	116,286,800	217,800,000	34.81	-	116,286,800	0.00	
1-100-1020 VA-Semaforización	14,114,000	-	-	-	14,114,000	-	-	14,114,000	-	-	-	-	14,114,000	0.00	-	-	-	0.00	
O2320202005030253242 Obras para	970,000,000	-	-	30,000,000	1,000,000,000	-	-	1,000,000,000	-	-	-	-	1,000,000,000	0.00	-	-	-	0.00	
1-100-1020 VA-Semaforización	970,000,000	-	-	30,000,000	1,000,000,000	-	-	1,000,000,000	-	-	-	-	1,000,000,000	0.00	-	-	-	0.00	
O232020200664114 Servicios de tr	3,256,213,000	-	-	722,999,543	3,979,212,543	-	-	3,979,212,543	723,000,000	-	-	-	3,256,212,543	723,000,000	81.83	349,507,521	1,807,443,457	1,448,769,086	45.42
1-100-1017 VA-Multas de tránsito	3,256,213,000	-	-	265,121,418	3,521,334,418	-	-	3,521,334,418	265,121,875	-	-	-	3,256,212,543	265,121,875	92.47	349,507,521	1,807,443,457	1,448,769,086	51.33
1-100-1020 VA-Semaforización	-	-	-	21,131,376	21,131,376	-	-	21,131,376	-	-	-	-	21,131,376	0.00	-	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	-	-	-	436,746,749	436,746,749	-	-	436,746,749	-	-	-	-	436,746,749	0.00	-	-	-	-	0.00
O232020200771359 Otros servicio	18,626,670,000	-	-	35,356,496	18,662,026,496	-	-	18,662,026,496	-	-	-	-	18,621,683,957	40,342,539	99.78	-	18,528,482,098	93,201,859	99.28
1-100-1017 VA-Multas de tránsito	18,626,670,000	-	-	4,986,043	18,621,683,957	-	-	18,621,683,957	-	-	-	-	18,621,683,957	100.00	-	-	18,528,482,098	93,201,859	99.50
1-100-1027 VA-Derechos de tránsito	-	-	-	40,342,539	40,342,539	-	-	40,342,539	-	-	-	-	40,342,539	0.00	-	-	-	-	0.00
O232020200772252 Servicios de a	28,169,000	8,519,420	-	8,519,420	36,688,420	-	-	36,688,420	8,874,702	-	-	-	8,874,702	27,813,718	8.874,702	-	-	-	0.00
1-100-1020 VA-Semaforización	28,169,000	-	-	-	28,169,000	-	-	28,169,000	-	-	-	-	8,874,702	19,294,298	8.874,702	-	-	-	0.00
1-300-1016 REAF-Semaforización	-	8,519,420	-	8,519,420	8,519,420	-	-	8,519,420	-	-	-	-	8,519,420	8,519,420	31.51	-	-	-	0.00
O232020200773122 Servicios de a	132,694,000	-	-	19,345,845	113,348,155	-	-	113,348,155	-	-	-	-	113,348,155	-	100.00	-	-	-	0.00
1-100-1020 VA-Semaforización	132,694,000	-	-	19,345,845	113,348,155	-	-	113,348,155	-	-	-	-	113,348,155	-	100.00	-	-	-	0.00
O232020200883111 Servicios de c	9,727,088,000	-	-	466,650,626	9,260,437,374	-	-	9,260,437,374	8,320,207,237	-	-	-	7,949,499,351	370,707,886	85.84	470,615,895	1,037,023,182	6,912,476,169	11.20
1-100-1017 VA-Multas de tránsito	-	-	-	52,410,987	52,410,987	-	-	52,410,987	-	-	-	-	52,410,987	-	100.00	-	-	-	0.00
1-100-1020 VA-Semaforización	9,148,264,000	-	-	519,061,613	8,629,202,387	-	-	8,629,202,387	361,406,137	-	-	-	7,897,088,364	370,707,886	91.52	470,615,895	1,037,023,182	6,860,065,182	12.02
1-601-1018 PAS-Semaforización	578,824,000	-	-	-	578,824,000	-	-	578,824,000	-	-	-	-	-	-	0.00	-	-	-	0.00
O232020200883132 Servicios de s	28,999,873,000	-	-	11,514,736,020	17,485,136,980	-	-	17,485,136,980	342,454,000	-	-	-	17,142,682,980	479,604,708	98.04	795,604,708	4,246,700,067	12,895,982,913	24.29
1-100-1017 VA-Multas de tránsito	-	-	-	1,775,668,046	1,775,668,046	-	-	1,775,668,046	-	-	-	-	1,775,668,046	200,000,000	88.74	-	-	-	0.00
1-100-1020 VA-Semaforización	28,857,419,000	-	-	13,421,185,466	15,436,233,534	-	-	15,436,233,534	-	-	-	-	15,436,233,534	-	100.00	795,604,708	4,246,700,067	11,189,533,467	27.51
1-100-1027 VA-Derechos de tránsito	-	-	-	130,781,400	130,781,400	-	-	130,781,400	-	-	-	-	130,781,400	-	100.00	-	-	-	0.00
1-100-1034 VA-Otras donaciones	142,454,000	-	-	-	142,454,000	-	-	142,454,000	-	-	-	-	142,454,000	-	0.00	-	-	-	0.00
O232020200883611 Servicios integ	1,000,000,000	-	-	-	1,000,000,000	-	-	1,000,000,000	-	-	-	-	1,000,000,000	-	100.00	66,023,670	72,717,398	927,282,602	7.27
1-100-1017 VA-Multas de tránsito	1,000,000,000	-	-	-	1,000,000,000	-	-	1,000,000,000	-	-	-	-	1,000,000,000	-	100.00	66,023,670	72,717,398	927,282,602	7.27
O232020200883940 Compilacione	1,200,000,000	-	-	942,491,597	257,508,403	-	-	257,508,403	-	-	-	-	257,508,403	-	100.00	-	257,508,402	1	100.00
1-100-1020 VA-Semaforización	1,200,000,000	-	-	942,491,597	257,508,403	-	-	257,508,403	-	-	-	-	257,508,403	-	100.00	-	257,508,402	1	100.00
O232020200884110 Servicios de o	40,196,000	-	-	40,196,000	-	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1020 VA-Semaforización	40,196,000	-	-	40,196,000	-	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O232020200884190 Otros servicio	618,818,000	-	-	9,540,955,696	10,159,773,696	-	-	10,159,773,696	-	-	-	-	10,159,773,696	-	100.00	-	490,383,000	9,669,390,696	4.83
1-100-1020 VA-Semaforización	618,818,000	-	-	9,540,955,696	10,159,773,696	-	-	10,159,773,696	-	-	-	-	10,159,773,696	-	100.00	-	490,383,000	9,669,390,696	4.83
O23202020088711001 Servicio de r	6,727,920,000	-	-	-	6,727,920,000	-	-	6,727,920,000	-	-	-	-	6,727,920,000	-	100.00	-	-	6,727,920,000	0.00
1-100-1020 VA-Semaforización	6,727,920,000	-	-	-	6,727,920,000	-	-	6,727,920,000	-	-	-	-	6,727,920,000	-	100.00	-	-	6,727,920,000	0.00
O23202020088714199 Servicio de r	261,551,000	-	-	-	261,551,000	-	-	261,551,000	-	-	-	-	261,551,000	-	100.00	-	3,656,581	257,894,419	1.40
1-100-1027 VA-Derechos de tránsito	261,551,000	-	-	-	261,551,000	-	-	261,551,000	-	-	-	-	261,551,000	-	100.00	-	3,656,581	257,894,419	1.40
O232020200888759 Servicios de f	23,007,295,000	-	-	297,095,748	23,304,390,748	-	-	23,304,390,748	-	-	-	-	21,226,146,748	2,078,244,000	91.08	1,747,922,609	6,785,094,933	14,441,051,815	29.12
1-100-1017 VA-Multas de tránsito	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1020 VA-Semaforización	23,007,295,000	-	-	297,095,748	23,304,390,748	-	-	23,304,390,748	-	-	-	-	21,226,146,748	2,078,244,000	91.08	1,747,922,609	6,785,094,933	14,441,051,815	29.12
O232020200991119 Otros servicio	38,430,353,000	-	-	4,055,373,731	42,485,726,731	-	-	42,485,726,731	10,800,532,014	-	-	-	30,888,615,320	10,800,532,014	72.70	2,593,004,730	12,584,084,736	18,304,530,584	29.62
1-100-1017 VA-Multas de tránsito	11,525,336,000	-	-	878,934,284	10,646,401,716	-	-	10,646,401,716	-	-	-	-	838,725,898	89,250,000	99.96	-	5,016,358,860	5,626,210,633	47.12
1-100-1020 VA-Semaforización	444,137,000	-	-	5,891,302,701	6,335,439,701	-	-	6,335,439,701	-	-	-	-	6,335,439,701	-	100.00	570,435,816	2,667,999,544	3,667,440,157	42.11
1-100-1027 VA-Derechos de tránsito	14,236,146,000	-	-	946,818,086	13,289,327,914	-	-	13,289,327,914	-	-	-	-	13,289,327,914	-	100.00	1,144,546,316	4,562,497,191	8,726,830,723	34.33
1-300-1016 REAF-Semaforización	481,737,000	-	-	10,176,600	471,560,400	-	-	471,560,400	-	-	-	-	471,560,400	-	100.00	39,296,700	187,511,329	284,049,071	39.76
1-601-1018 PAS-Semaforización	11,742,997,000	-	-	-	11,742,997,000	-	-	11,742,997,000	-	-	-	-	149,717,812	10,800,532,014	1.28	-	149,717,812	-	1.28
O232020200997990 Otros servicio	10,067,000	8,519,420	-	59,260,580	69,327,580	-	-	69,327,580	10,950,249,826	-	-	-	35,000,000	34,327,580	50.49	-	5,000,000	30,000,000	7.21
1-100-1017 VA-Multas de tránsito	10,067,000	-	-	29,260,580	39,327,580	-	-	39,327,580	-	-	-	-	5,000,000	34,327,580	12.71	-	5,000,000	-	12.71
1-100-1027 VA-Derechos de tránsito	-	-	-	28,342,820	28,342,820	-	-	28,342,820	-	-	-	-	28,342,820	-	100.00	-	-	28,342,820	0.00
1-300-1016 REAF-Semaforización	-	8,519,420	-	1,657,180	1,657,180	-	-	1,657,180	-	-	-	-	1,657,180	-	100.00	-	-	1,657,180	0.00
O23011604490000007579 Implemen																			

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulado.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-1017 VA-Multas de tránsito	450,000,000	-	-	450,000,000	-	450,000,000	293,800,000	450,000,000	-	250,000,000	406,200,000	43,800,000	90.27	16,241,878	138,850,039	267,349,961	30.86
O23011604490000007581 Fortalecimiento de la capacidad institucional	8,579,609,000	-	-	8,579,609,000	-	8,579,609,000	423,069,397	7,211,777,864	1,367,831,136	5,064,000	6,611,478,867	600,298,997	77.06	575,413,729	2,251,769,991	4,359,708,876	26.25
O231020200501 Aportes generales	16,021,000	-	21,000	16,000,000	-	16,000,000	-	16,000,000	-	-	16,000,000	-	100.00	-	6,644,344	9,355,656	41.53
1-100-1017 VA-Multas de tránsito	16,021,000	-	21,000	16,000,000	-	16,000,000	-	16,000,000	-	-	16,000,000	-	100.00	-	6,644,344	9,355,656	41.53
O2320201003023262003 Catálogos, manuales y guías	80,000,000	-	20,021.000	100,021,000	-	100,021,000	-	100,021,000	-	-	-	100,021,000	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	80,000,000	-	20,021.000	100,021,000	-	100,021,000	-	100,021,000	-	-	-	100,021,000	0.00	-	-	-	0.00
O232020200664114 Servicios de tránsito	398,452,000	-	105,464,044	503,916,044	-	503,916,044	199,069,577	503,916,044	-	-	304,846,467	199,069,577	60.50	34,271,961	208,936,445	95,910,022	41.46
1-100-1017 VA-Multas de tránsito	398,452,000	-	105,464,044	503,916,044	-	503,916,044	199,069,577	503,916,044	-	-	304,846,467	199,069,577	60.50	34,271,961	208,936,445	95,910,022	41.46
O232020200883611 Servicios integrales de tránsito	1,759,214,000	-	-	1,759,214,000	-	1,759,214,000	-	1,758,144,000	1,070,000	-	1,758,144,000	-	99.94	155,242,690	156,849,190	1,601,294,810	8.92
1-100-1017 VA-Multas de tránsito	1,759,214,000	-	-	1,759,214,000	-	1,759,214,000	-	1,758,144,000	1,070,000	-	1,758,144,000	-	99.94	155,242,690	156,849,190	1,601,294,810	8.92
O232020200883940 Compilaciones de leyes, decretos, resoluciones, etc.	69,165,000	-	47,316,600	21,848,400	-	21,848,400	-	21,848,400	-	-	21,848,400	-	100.00	-	-	21,848,400	0.00
1-100-1017 VA-Multas de tránsito	69,165,000	-	47,316,600	21,848,400	-	21,848,400	-	21,848,400	-	-	21,848,400	-	100.00	-	-	21,848,400	0.00
O232020200991119 Otros servicios	4,412,257,000	-	47,316,600	160,356,600	-	4,572,613,600	-	34,956,000	167,037,600	54,936,000	4,350,640,000	54,936,000	95.15	379,881,600	1,826,095,102	2,524,544,898	39.94
1-100-1017 VA-Multas de tránsito	70,341,000	-	47,316,600	160,356,600	-	230,697,600	-	34,956,000	84,123,600	-	146,574,000	-	63.54	18,798,000	20,164,200	126,409,800	8.74
1-100-1027 VA-Derechos de tránsito	4,341,916,000	-	-	4,341,916,000	-	4,341,916,000	-	4,259,002,000	82,914,000	54,936,000	4,204,066,000	54,936,000	96.83	361,083,600	1,805,930,902	2,398,135,098	41.59
O232020200992919 Otros tipos de servicios	909,500,000	-	158,392,000	1,067,892,000	-	1,067,892,000	-	-	1,067,892,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	909,500,000	-	158,392,000	1,067,892,000	-	1,067,892,000	-	-	1,067,892,000	-	-	-	0.00	-	-	-	0.00
O232020200996411 Servicios de tránsito	535,000,000	-	496,896,044	38,103,956	-	38,103,956	-	-	38,103,956	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	535,000,000	-	496,896,044	38,103,956	-	38,103,956	-	-	38,103,956	-	-	-	0.00	-	-	-	0.00
O232020200997990 Otros servicios	400,000,000	-	-	500,000,000	-	500,000,000	306,272,420	406,272,420	93,727,580	60,000,000	160,000,000	246,272,420	32.00	6,017,478	53,244,910	106,755,090	10.65
1-100-1017 VA-Multas de tránsito	400,000,000	-	-	500,000,000	-	500,000,000	306,272,420	406,272,420	93,727,580	60,000,000	160,000,000	246,272,420	32.00	6,017,478	53,244,910	106,755,090	10.65
O23011604490000007587 Implementación de la Ley de Tránsito	76,889,030,000	-	-	76,889,030,000	-	76,889,030,000	117,000,000	74,570,805,317	2,318,224,683	-	74,244,347,155	326,458,162	96.56	5,802,789,764	31,780,757,736	42,463,589,419	41.33
O232010100502030101 Paquetes de servicios	360,000,000	-	360,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	360,000,000	-	360,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O2320201003053511011 Pinturas para vehículos	48,488,282,000	-	4,649,702,247	53,137,984,247	-	53,137,984,247	-	51,064,691,180	2,073,293,067	-	50,855,233,018	209,458,162	95.70	4,128,963,109	21,811,445,245	29,043,787,773	41.05
1-100-1017 VA-Multas de tránsito	-	-	4,649,702,247	4,649,702,247	-	4,649,702,247	-	4,649,702,247	-	-	4,649,702,247	-	100.00	691,402,478	3,812,608,660	837,093,587	82.00
1-100-1020 VA-Semaforización	45,597,087,000	-	-	45,597,087,000	-	45,597,087,000	-	45,597,087,000	-	-	45,597,087,000	-	100.00	3,437,560,631	17,405,783,083	28,191,303,917	38.17
1-601-1018 PAS-Semaforización	2,891,195,000	-	-	2,891,195,000	-	2,891,195,000	-	817,901,933	2,073,293,067	-	608,443,771	209,458,162	21.04	-	593,053,502	15,390,269	20.51
O2320201003063699046 Señales viales	1,750,000,000	-	1,750,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	1,750,000,000	-	1,750,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O2320201003083899997 Artículos de tránsito	-	-	117,000,000	117,000,000	-	117,000,000	117,000,000	117,000,000	-	-	-	117,000,000	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	-	-	91,764,968	91,764,968	-	91,764,968	91,764,968	91,764,968	-	-	-	91,764,968	0.00	-	-	-	0.00
1-200-1018 RB-Semaforización	-	-	25,235,032	25,235,032	-	25,235,032	25,235,032	25,235,032	-	-	-	25,235,032	0.00	-	-	-	0.00
O232020200883111 Servicios de tránsito	6,348,395,000	-	4,024,733,085	10,373,128,085	-	10,373,128,085	-	10,373,128,085	-	-	10,373,128,085	-	100.00	732,822,516	3,420,223,888	6,952,904,197	32.97
1-100-1017 VA-Multas de tránsito	625,000,000	-	2,910,805,753	2,910,805,753	-	2,910,805,753	-	2,910,805,753	-	-	2,910,805,753	-	100.00	109,458,919	722,068,687	2,188,737,066	24.81
1-100-1020 VA-Semaforización	5,723,395,000	-	-	5,723,395,000	-	5,723,395,000	-	5,723,395,000	-	-	5,723,395,000	-	100.00	374,977,801	1,613,495,718	4,109,899,282	28.19
1-200-1018 RB-Semaforización	-	-	1,738,927,332	1,738,927,332	-	1,738,927,332	-	1,738,927,332	-	-	1,738,927,332	-	100.00	248,385,796	1,084,659,483	654,267,849	62.38
O232020200883112 Servicios de tránsito	5,044,787,000	-	-	5,044,787,000	-	5,044,787,000	-	5,044,786,416	584	-	5,044,786,416	-	100.00	338,957,100	2,449,622,536	2,595,163,880	48.56
1-100-1020 VA-Semaforización	5,044,787,000	-	-	5,044,787,000	-	5,044,787,000	-	5,044,786,416	584	-	5,044,786,416	-	100.00	338,957,100	2,449,622,536	2,595,163,880	48.56
O232020200883132 Servicios de tránsito	-	-	203,296,000	203,296,000	-	203,296,000	-	203,296,000	-	-	203,296,000	-	100.00	-	-	203,296,000	0.00
1-100-1017 VA-Multas de tránsito	-	-	203,296,000	203,296,000	-	203,296,000	-	203,296,000	-	-	203,296,000	-	100.00	-	-	203,296,000	0.00
O23202020088711001 Servicio de tránsito	5,600,000,000	-	2,600,000,000	3,000,000,000	-	3,000,000,000	-	3,000,000,000	-	-	3,000,000,000	-	100.00	200,000,000	2,100,000,000	900,000,000	70.00
1-100-1017 VA-Multas de tránsito	2,600,000,000	-	2,600,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-200-1018 RB-Semaforización	3,000,000,000	-	-	3,000,000,000	-	3,000,000,000	-	3,000,000,000	-	-	3,000,000,000	-	100.00	200,000,000	2,100,000,000	900,000,000	70.00
O232020200991119 Otros servicios	9,297,566,000	-	4,284,731,332	5,012,834,668	-	5,012,834,668	-	4,767,903,636	244,931,032	-	4,767,903,636	-	95.11	402,047,039	1,999,466,067	2,768,437,569	39.89
1-100-1017 VA-Multas de tránsito	5,304,272,000	-	2,520,568,968	2,783,703,032	-	2,783,703,032	-	2,538,772,000	244,931,032	-	2,538,772,000	-	91.20	215,537,000	1,086,901,398	1,451,870,602	39.05
1-200-1018 RB-Semaforización	3,993,294,000	-	1,764,162,364	2,229,131,636	-	2,229,131,636	-	2,229,131,636	-	-	2,229,131,636	-	100.00	186,510,039	912,564,669	1,316,566,967	40.94
O23011604490000007588 Fortalecimiento de la capacidad institucional	16,849,314,000	-	14,728,392	12,399,425,144	-	12,399,425,144	475,196,346	9,527,895,199	2,871,529,945	649,198,132	8,923,346,985	604,548,214	71.97	807,612,839	2,870,119,182	6,053,227,803	23.15
O2320201003023262003 Catálogos, manuales y guías	150,000,000	-	-	150,000,000	-	150,000,000	-	150,000,000	-	-	-	150,000,000	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	150,000,000	-	-	150,000,000	-	150,000,000	-	150,000,000	-	-	-	150,000,000	0.00	-	-	-	0.00
O232020200664114 Servicios de tránsito	288,927,000	-	112,267,167	401,194,167	-	401,194,167	203,348,214	401,194,167	-	-	197,845,953	203,348,214	49.31	31,523,377	186,586,639	11,259,314	46.51
1-100-1027 VA-Derechos de tránsito	288,927,000	-	112,267,167	401,194,167	-	401,194,167	203,348,214	401,194,167	-	-	197,845,953	203,348,214	49.31	31,523,377	186,586,639	11,259,314	46.51
O232020200883129 Otros servicios	5,813,531,000	-	50,672,928	2,792,891,239	-	3,020,639,761	-	617,000,000	2,403,639,761	617,000,000	617,000,000	-	20.43	-	-	617,000,000	0.00
1-100-1027 VA-Derechos de tránsito	5,123,530,000	-	33,000,000	2,775,218,311	-	2,348,311,689	-	617,000,000	1,731,311,689	617,000,000	617,000,000	-	26.27	-	-	617,000,000	0.00
1-601-1015 PAS-Multas de tránsito	20,511,000	-	17,672,928	2,838,072	-	2,838,072	-	-	2,838,072	-	-	-	0.00	-	-	-	0.00
1-601-1025 PAS-Derechos de tránsito	669,490,000	-	-	669,490,000	-	669,490,000	-	-	669,490,000	-	-	-	0.00	-	-	-	0.00
O232020200883611 Servicios integrales de tránsito	120,000,000	2,944,536	2,944,536	122,944,536	-	122,944,536	2,944,536	122,944,536	-	2,944,536	122,944,536	-	100.00	2,944,536	2,944,536	120,000,000	2.40
1-100-1027 VA-Derechos de tránsito	120,000,000	-	-	120,000,000	-												

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulado.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-I017 VA-Multas de tránsito	268,560,000	-	161,136,000	107,424,000	-	107,424,000	-	107,424,000	-	-	107,424,000	-	100.00	-	-	107,424,000	0.00
O232020200884190 Otros servicio	-	-	352,179,000	352,179,000	-	352,179,000	-	352,179,000	-	-	352,179,000	-	100.00	-	352,179,000	-	100.00
1-100-I017 VA-Multas de tránsito	-	-	352,179,000	352,179,000	-	352,179,000	-	352,179,000	-	-	352,179,000	-	100.00	-	352,179,000	-	100.00
O232020200991119 Otros servicio	1,210,644,000	-	208,000,000	1,418,644,000	-	1,418,644,000	233,014,300	1,418,432,600	211,400	-	1,185,418,300	233,014,300	83.56	101,679,800	592,593,706	592,824,594	41.77
1-100-I017 VA-Multas de tránsito	1,210,644,000	-	208,000,000	1,418,644,000	-	1,418,644,000	233,014,300	1,418,432,600	211,400	-	1,185,418,300	233,014,300	83.56	101,679,800	592,593,706	592,824,594	41.77
O23011605510000007595 Implemen	4,982,090,000	-	100,000,000	5,082,090,000	-	5,082,090,000	168,794,803	4,737,921,232	344,168,768	59,142,197	4,309,984,232	427,937,000	84.81	387,487,926	2,182,480,093	2,127,504,139	42.94
O2320201002082823609 Uniformes	63,166,000	-	63,166,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	63,166,000	-	63,166,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O2320201003023262003 Catálogos,	200,000,000	-	-	200,000,000	-	200,000,000	-	200,000,000	-	-	-	200,000,000	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	200,000,000	-	-	200,000,000	-	200,000,000	-	200,000,000	-	-	-	200,000,000	0.00	-	-	-	0.00
O232020200664114 Servicios de tr	507,937,000	-	-	507,937,000	-	507,937,000	202,937,000	507,052,505	884,495	-	304,115,505	202,937,000	59.87	29,825,086	246,063,985	58,051,520	48.44
1-100-I017 VA-Multas de tránsito	305,000,000	-	-	305,000,000	-	305,000,000	-	304,115,505	884,495	-	304,115,505	-	99.71	29,825,086	246,063,985	58,051,520	80.68
1-100-I027 VA-Derechos de tránsito	202,937,000	-	-	202,937,000	-	202,937,000	202,937,000	202,937,000	-	-	-	202,937,000	0.00	-	-	-	0.00
O232020200883111 Servicios de c	103,903,000	-	103,903,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-I034 VA-Otras donaciones	58,610,000	-	58,610,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-200-I032 RB-Otras donaciones	45,293,000	-	45,293,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O232020200991119 Otros servicio	4,017,084,000	-	267,069,000	4,284,153,000	-	4,284,153,000	59,142,197	3,970,868,727	313,284,273	59,142,197	3,970,868,727	-	92.69	351,040,501	1,908,831,183	2,062,037,544	44.56
1-100-I017 VA-Multas de tránsito	-	-	100,000,000	100,000,000	-	100,000,000	-	100,000,000	-	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	4,017,084,000	-	63,166,000	4,080,250,000	-	4,080,250,000	46,620,222	3,906,127,266	174,122,734	46,620,222	3,906,127,266	-	95.73	339,717,392	1,873,263,287	2,032,863,979	45.91
1-100-I034 VA-Otras donaciones	-	-	58,610,000	58,610,000	-	58,610,000	-	31,970,436	26,639,564	-	31,970,436	-	54.55	7,992,609	10,123,971	12,846,465	17.27
1-200-I032 RB-Otras donaciones	-	-	45,293,000	45,293,000	-	45,293,000	12,521,975	32,771,025	12,521,975	12,521,975	32,771,025	-	72.35	3,330,500	25,443,925	7,327,100	56.18
O232020200997990 Otros servicio	90,000,000	-	-	90,000,000	-	90,000,000	25,000,000	60,000,000	30,000,000	-	35,000,000	25,000,000	38.89	6,622,339	27,584,925	7,415,075	30.65
1-100-I027 VA-Derechos de tránsito	90,000,000	-	-	90,000,000	-	90,000,000	25,000,000	60,000,000	30,000,000	-	35,000,000	25,000,000	38.89	6,622,339	27,584,925	7,415,075	30.65
O23011605560000007593 Investigac	45,431,250,000	-	538,909,200	45,970,159,200	-	45,970,159,200	1,580,962,299	35,567,386,819	10,402,772,381	1,534,885,299	35,434,027,819	133,359,000	77.08	3,848,674,354	16,415,386,858	19,018,640,961	35.71
O232020200664114 Servicios de tr	672,113,000	-	212,240,426	459,872,574	-	459,872,574	-	459,872,574	-	-	459,872,574	-	100.00	60,596,841	259,951,943	199,920,631	56.53
1-100-I017 VA-Multas de tránsito	672,113,000	-	212,240,426	459,872,574	-	459,872,574	-	459,872,574	-	-	459,872,574	-	100.00	60,596,841	259,951,943	199,920,631	56.53
O232020200668014 Servicios de g	4,039,183,000	-	-	4,039,183,000	-	4,039,183,000	-	4,039,183,000	-	-	4,039,183,000	-	100.00	1,085,112,180	1,727,507,663	2,311,675,337	42.77
1-100-I017 VA-Multas de tránsito	4,039,183,000	-	-	4,039,183,000	-	4,039,183,000	-	4,039,183,000	-	-	4,039,183,000	-	100.00	1,085,112,180	1,727,507,663	2,311,675,337	42.77
O232020200883111 Servicios de c	2,999,026,000	-	2,218,090,000	780,936,000	-	780,936,000	-	435,674,657	345,261,343	-	435,674,657	-	55.79	17,148,792	418,525,865	418,525,865	2.20
1-100-I017 VA-Multas de tránsito	2,999,026,000	-	2,218,090,000	780,936,000	-	780,936,000	-	435,674,657	345,261,343	-	435,674,657	-	55.79	17,148,792	418,525,865	418,525,865	2.20
O232020200883159 Otros servicio	16,994,864,000	-	1,209,547,285	18,204,411,285	-	18,204,411,285	-	8,879,502,085	9,324,909,200	-	8,879,502,085	-	48.78	814,992,508	4,166,299,470	4,713,202,615	22.89
1-100-I017 VA-Multas de tránsito	10,994,864,000	-	1,209,547,285	12,204,411,285	-	12,204,411,285	-	8,879,502,085	3,324,909,200	-	8,879,502,085	-	72.76	814,992,508	4,166,299,470	4,713,202,615	34.14
1-601-I015 PAS-Multas de tránsito	6,000,000,000	-	-	6,000,000,000	-	6,000,000,000	-	6,000,000,000	-	-	-	-	0.00	-	-	-	0.00
O232020200991119 Otros servicio	20,656,064,000	111,038,526	1,503,101,611	22,159,165,611	-	22,159,165,611	1,469,923,773	21,426,563,773	732,601,838	1,423,856,773	21,293,214,773	133,349,000	96.09	1,870,824,033	10,028,926,786	11,264,287,987	45.26
1-100-I017 VA-Multas de tránsito	20,656,064,000	111,038,526	1,503,101,611	22,159,165,611	-	22,159,165,611	1,469,923,773	21,426,563,773	732,601,838	1,423,856,773	21,293,214,773	133,349,000	96.09	1,870,824,033	10,028,926,786	11,264,287,987	45.26
O232020200997990 Otros servicio	70,000,000	-	70,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	70,000,000	-	70,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O2390101 Sentencias	-	111,038,526	326,590,730	326,590,730	-	326,590,730	111,038,526	326,590,730	-	111,028,526	326,580,730	10,000	100.00	-	215,552,204	111,028,526	66.00
1-100-I017 VA-Multas de tránsito	-	111,038,526	326,590,730	326,590,730	-	326,590,730	111,038,526	326,590,730	-	111,028,526	326,580,730	10,000	100.00	-	215,552,204	111,028,526	66.00
O23011605560000007653 Implemen	29,990,728,000	-	1,814,261,800	31,804,989,800	-	31,804,989,800	261,505,600	28,848,193,278	2,956,796,522	93,733,200	28,014,014,326	834,178,952	88.08	2,084,070,826	12,527,089,100	15,486,925,226	39.39
O231020200501 Aportes general	1,300,000	-	-	1,300,000	-	1,300,000	-	1,300,000	-	-	1,300,000	-	100.00	-	-	1,300,000	0.00
1-100-I027 VA-Derechos de tránsito	1,300,000	-	-	1,300,000	-	1,300,000	-	1,300,000	-	-	1,300,000	-	100.00	-	-	1,300,000	0.00
O23201010030406 Otro equipo el	-	-	256,075,546	256,075,546	-	256,075,546	-	256,075,546	-	-	-	256,075,546	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	-	-	256,075,546	256,075,546	-	256,075,546	-	256,075,546	-	-	-	256,075,546	0.00	-	-	-	0.00
O2320201002082823609 Uniformes	100,000,000	-	100,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	100,000,000	-	100,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O2320201003023262003 Catálogos,	170,000,000	-	-	170,000,000	-	170,000,000	-	170,000,000	-	-	-	170,000,000	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	170,000,000	-	-	170,000,000	-	170,000,000	-	170,000,000	-	-	-	170,000,000	0.00	-	-	-	0.00
O2320201003083899997 Artículos n	50,000,000	-	-	50,000,000	-	50,000,000	50,000,000	50,000,000	-	-	-	50,000,000	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	50,000,000	-	-	50,000,000	-	50,000,000	50,000,000	50,000,000	-	-	-	50,000,000	0.00	-	-	-	0.00
O2320202005040754790 Otros servi	1,200,000,000	-	-	1,200,000,000	-	1,200,000,000	-	1,200,000,000	-	-	1,200,000,000	-	100.00	-	-	1,200,000,000	0.00
1-100-I027 VA-Derechos de tránsito	1,200,000,000	-	-	1,200,000,000	-	1,200,000,000	-	1,200,000,000	-	-	1,200,000,000	-	100.00	-	-	1,200,000,000	0.00
O232020200664114 Servicios de tr	468,528,000	-	47,776,747	516,304,747	-	516,304,747	175,164,000	489,405,747	26,899,000	-	314,241,747	175,164,000	60.86	31,917,878	120,341,683	193,900,064	23.31
1-100-I027 VA-Derechos de tránsito	468,528,000	-	47,776,747	516,304,747	-	516,304,747	175,164,000	489,405,747	26,899,000	-	314,241,747	175,164,000	60.86	31,917,878	120,341,683	193,900,064	23.31
O232020200668014 Servicios de g	3,858,392,000	-	-	3,858,392,000	-	3,858,392,000	-	3,858,392,000	-	-	3,858,392,000	-	100.00	112,899,360	1,612,730,120	2,245,661,880	41.80
1-100-I017 VA-Multas de tránsito	2,651,883,000	-	-	2,651,883,000	-	2,651,883,000	-	2,651,883,000	-	-	2,651,883,000	-	100.00	-	1,004,733,500	1,647,149,500	37.89
1-100-I027 VA-Derechos de tránsito	1,206,509,000	-	-	1,206,509,000	-	1,206,509,000	-	1,206,509,000	-	-	1,206,509,000	-	100.00	112,899,360	607,996,620	598,512,380	50.39
O232020200883111 Servicios de c	3,955,781,000	642,975,998	642,975,998	4,598,756,998	-	4,598,756,998	-	3,872,690,500	726,066,498	-	3,872,690,500	-	84.21	315,104,396	1,934,777,193	1,937,913,307	42.07
1-100-I017 VA-Multas de tránsito	3,855,781,000	-	-	3,855,781,000	-	3,855,781,000	-	3									

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-601-I015 PAS-Multas de tránsito	40,000,000	-	-	40,000,000	-	40,000,000	34,060,000	34,060,000	5,940,000	-	-	34,060,000	0.00	-	-	-	0.00
O232020200992919 Otros tipos de	50,000,000	-	-	50,000,000	-	50,000,000	-	50,000,000	-	-	50,000,000	-	100.00	-	-	50,000,000	0.00
1-100-I027 VA-Derechos de tránsito	50,000,000	-	-	50,000,000	-	50,000,000	-	50,000,000	-	-	50,000,000	-	100.00	-	-	50,000,000	0.00
O232020200997990 Otros servicios	70,000,000	30,000,000	30,000,000	100,000,000	-	100,000,000	70,000,000	100,000,000	-	-	30,000,000	70,000,000	30.00	5,602,224	10,090,528	19,909,472	10.09
1-100-I027 VA-Derechos de tránsito	70,000,000	30,000,000	30,000,000	100,000,000	-	100,000,000	70,000,000	100,000,000	-	-	30,000,000	70,000,000	30.00	5,602,224	10,090,528	19,909,472	10.09
O2380501001 Multas Superintendencia	-	-	150,000,000	150,000,000	-	150,000,000	-	131,670,450	18,329,550	-	131,670,450	-	87.78	-	131,670,450	-	87.78
1-100-I027 VA-Derechos de tránsito	-	-	150,000,000	150,000,000	-	150,000,000	-	131,670,450	18,329,550	-	131,670,450	-	87.78	-	131,670,450	-	87.78
O2390101 Sentencias	-	-	1,500,000	1,500,000	-	1,500,000	-	1,500,000	-	-	1,135,394	364,606	75.69	-	1,135,394	-	75.69
1-100-I027 VA-Derechos de tránsito	-	-	1,500,000	1,500,000	-	1,500,000	-	1,500,000	-	-	1,135,394	364,606	75.69	-	1,135,394	-	75.69

Fuente: Aplicativo Bogdata


VLADIMIRO ALBERTO ESTRADA MONTAÑO
RESPONSABLE DEL PRESUPUESTO
CC No. 19300621 DE BOGOTÁ D.C
Teléfono: 3649400 EXT 6504

ADRIANA RUTH IZA CERTUCHE
SUBSECRETARIA SERVICIOS A LA CIUDADANÍA
CC No.52495344 DE BOGOTÁ D.C
Teléfono: 3649400