

SISTEMA BOGDATA
EJECUCION DE GASTOS
UNIDAD EJECUTORA 02
VIGENCIA 2022
MES DE JUNIO

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspens ión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
TOTAL	361,976,281,000	-	2,041,939,816	364,018,220,816	-	364,018,220,816	92,105,388,690	307,325,989,111	56,692,231,705	29,107,552,704	205,819,797,054	101,506,192,057	56.54	14,115,014,733	61,504,454,476	144,315,342,578	16.90
0113-02	361,976,281,000	-	2,041,939,816	364,018,220,816	-	364,018,220,816	92,105,388,690	307,325,989,111	56,692,231,705	29,107,552,704	205,819,797,054	101,506,192,057	56.54	14,115,014,733	61,504,454,476	144,315,342,578	16.90
023011601010000007596	3,711,828,000	-	-	3,711,828,000	-	3,711,828,000	9,158,792	3,622,151,316	89,676,684	382,702,437	2,458,827,064	1,163,324,252	66.24	187,719,775	1,303,090,754	1,155,736,310	35.11
0232020200664114 Servicios de transporte t	115,803,000	-	-	115,803,000	-	115,803,000	-	115,803,000	-	-	115,803,000	-	100.00	9,781,788	26,333,112	89,469,888	22.74
1-100-1027 Servicios de transporte terrestre esp	115,803,000	-	-	115,803,000	-	115,803,000	-	115,803,000	-	-	115,803,000	-	100.00	9,781,788	26,333,112	89,469,888	22.74
0232020200883129 Otros servicios de consult	500,000,000	-	500,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1017 Otros servicios de consultoría empre	500,000,000	-	500,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
0232020200883700 Servicios de investigaci	975,000,000	-	499,998,212	1,474,998,212	-	1,474,998,212	-	1,474,998,212	-	-	499,998,212	975,000,000	33.90	-	499,998,212	-	33.90
1-100-1017 Servicios de investigación de mercad	975,000,000	-	499,998,212	1,474,998,212	-	1,474,998,212	-	1,474,998,212	-	-	499,998,212	975,000,000	33.90	-	499,998,212	-	33.90
0232020200991119 Otros servicios de la adm	2,121,025,000	-	1,788	2,121,026,788	-	2,121,026,788	9,158,792	2,031,350,104	89,676,684	382,702,437	1,843,025,852	188,324,252	86.89	177,937,987	776,759,430	1,066,266,422	36.62
1-100-1017 Otros servicios de la administración	2,121,025,000	-	1,788	2,121,026,788	-	2,121,026,788	9,158,792	2,031,350,104	89,676,684	382,702,437	1,843,025,852	188,324,252	86.89	177,937,987	776,759,430	1,066,266,422	36.62
023011602350000007583	9,633,499,000	-	-	9,633,499,000	-	9,633,499,000	2,654,444,607	5,559,406,935	4,074,092,065	408,650,094	2,878,355,874	2,681,051,061	29.88	239,723,426	1,002,523,939	1,875,831,935	10.41
02320201003023262003 Catálogos, folletos y o	500,000,000	-	100,000,000	400,000,000	-	400,000,000	250,000,000	250,000,000	150,000,000	250,000,000	250,000,000	-	62.50	-	-	250,000,000	0.00
1-100-1017 Catálogos, folletos y otras impresio	500,000,000	-	100,000,000	400,000,000	-	400,000,000	250,000,000	250,000,000	150,000,000	250,000,000	250,000,000	-	62.50	-	-	250,000,000	0.00
0232020200667913 Servicios de operación de	5,000,000,000	-	1,500,000,000	3,500,000,000	-	3,500,000,000	-	3,500,000,000	-	-	-	-	0.00	-	-	-	0.00
1-100-1017 Servicios de operación de transporte	5,000,000,000	-	1,500,000,000	3,500,000,000	-	3,500,000,000	-	3,500,000,000	-	-	-	-	0.00	-	-	-	0.00
0232020200883611 Servicios integrales de pu	300,000,000	-	50,000,000	250,000,000	-	250,000,000	-	100,000,000	150,000,000	-	100,000,000	-	40.00	-	-	100,000,000	0.00
1-100-1017 Servicios integrales de publicidad	300,000,000	-	50,000,000	250,000,000	-	250,000,000	-	100,000,000	150,000,000	-	100,000,000	-	40.00	-	-	100,000,000	0.00
0232020200991119 Otros servicios de la adm	2,803,499,000	-	23,553,481	2,779,945,519	-	2,779,945,519	80,891,126	2,735,853,454	44,092,065	158,650,094	2,528,355,874	207,497,580	90.95	239,723,426	1,002,523,939	1,525,831,935	36.06
1-100-1017 Otros servicios de la administración	2,803,499,000	-	23,553,481	2,779,945,519	-	2,779,945,519	80,891,126	2,735,853,454	44,092,065	158,650,094	2,528,355,874	207,497,580	90.95	239,723,426	1,002,523,939	1,525,831,935	36.06
0232020200991124 Servicios de la administr	480,000,000	-	1,773,553,481	1,773,553,481	-	2,253,553,481	1,873,553,481	2,023,553,481	230,000,000	-	-	2,023,553,481	0.00	-	-	-	0.00
1-100-1017 Servicios de la administración públic	480,000,000	-	1,773,553,481	1,773,553,481	-	2,253,553,481	1,873,553,481	2,023,553,481	230,000,000	-	-	2,023,553,481	0.00	-	-	-	0.00
0232020200997990 Otros servicios diversos r	550,000,000	-	100,000,000	450,000,000	-	450,000,000	450,000,000	450,000,000	-	-	-	450,000,000	0.00	-	-	-	0.00
1-100-1017 Otros servicios diversos n.c.p.	550,000,000	-	100,000,000	450,000,000	-	450,000,000	450,000,000	450,000,000	-	-	-	450,000,000	0.00	-	-	-	0.00
023011604490000007573	38,044,031,000	-	-	38,044,031,000	-	38,044,031,000	9,709,013,142	34,958,676,601	3,085,354,399	3,887,905,447	11,976,964,688	22,981,711,913	31.48	391,246,530	6,073,124,821	5,903,839,867	15.96
023201010030301 Máquinas para oficina y c	269,000,000	-	-	269,000,000	-	269,000,000	69,000,000	269,000,000	-	142,438,787	142,438,787	126,561,213	52.95	-	-	142,438,787	0.00
1-100-1017 Máquinas para oficina y contabilidad	269,000,000	-	-	269,000,000	-	269,000,000	69,000,000	269,000,000	-	142,438,787	142,438,787	126,561,213	52.95	-	-	142,438,787	0.00
023201010030406 Otro equipo eléctrico y su	-	-	95,000,000	95,000,000	-	95,000,000	-	95,000,000	-	-	-	95,000,000	0.00	-	-	-	0.00
1-100-1017 Otro equipo eléctrico y sus partes y p	-	-	95,000,000	95,000,000	-	95,000,000	-	95,000,000	-	-	-	95,000,000	0.00	-	-	-	0.00
023201010030502 Aparatos transmisores de	4,370,000,000	-	40,000,000	4,410,000,000	-	4,410,000,000	2,720,000,000	4,410,000,000	-	-	-	4,410,000,000	0.00	-	-	-	0.00
1-100-1017 Aparatos transmisores de televisión	4,370,000,000	-	40,000,000	4,410,000,000	-	4,410,000,000	2,720,000,000	4,410,000,000	-	-	-	4,410,000,000	0.00	-	-	-	0.00
023201010030701 Vehículos automotores, r	2,250,000,000	-	100,000,000	1,138,394,024	-	1,111,605,976	450,000,000	450,000,000	661,605,976	-	-	450,000,000	0.00	-	-	-	0.00
1-100-1017 Vehículos automotores, remolques y	2,250,000,000	-	100,000,000	1,138,394,024	-	1,111,605,976	450,000,000	450,000,000	661,605,976	-	-	450,000,000	0.00	-	-	-	0.00
023201010030807 Otros equipos	75,000,000	-	-	75,000,000	-	75,000,000	75,000,000	75,000,000	-	-	-	75,000,000	0.00	-	-	-	0.00
1-100-1017 Otros equipos	75,000,000	-	-	75,000,000	-	75,000,000	75,000,000	75,000,000	-	-	-	75,000,000	0.00	-	-	-	0.00
02320101004010102 Muebles del tipo utilizad	80,000,000	-	200,000,000	280,000,000	-	280,000,000	-	232,695,556	47,304,444	-	-	232,695,556	0.00	-	-	-	0.00
1-100-1017 Muebles del tipo utilizado en la ofici	80,000,000	-	200,000,000	280,000,000	-	280,000,000	-	232,695,556	47,304,444	-	-	232,695,556	0.00	-	-	-	0.00
0232020100117100 Energía eléctrica	80,000,000	-	-	80,000,000	-	80,000,000	10,000,000	80,000,000	-	-	70,000,000	10,000,000	87.50	6,057,986	17,350,464	52,649,536	21.69
1-100-1017 Energía eléctrica	80,000,000	-	-	80,000,000	-	80,000,000	10,000,000	80,000,000	-	-	70,000,000	10,000,000	87.50	6,057,986	17,350,464	52,649,536	21.69
02320201002082823609 Uniformes de trabajo	3,160,000,000	272,000,000	272,000,000	3,432,000,000	-	3,432,000,000	2,657,092,208	2,932,000,000	500,000,000	274,887,193	2,657,112,807	8.01	-	-	-	274,887,193	0.00
1-100-1017 Uniformes de trabajo	3,160,000,000	272,000,000	272,000,000	3,432,000,000	-	3,432,000,000	2,657,092,208	2,932,000,000	500,000,000	274,887,193	2,657,112,807	8.01	-	-	-	274,887,193	0.00
02320201003023211599 Pastas o pulpas de otr	212,786,000	-	-	212,786,000	-	212,786,000	-	212,786,000	-	-	-	-	100.00	-	-	-	0.00
1-100-1017 Pastas o pulpas de otras fibras n.c.p.	212,786,000	-	-	212,786,000	-	212,786,000	-	212,786,000	-	-	-	-	100.00	-	-	-	0.00
02320201003023219999 Artículos n.c.p. de pul	53,045,000	-	-	53,045,000	-	53,045,000	-	53,045,000	-	-	53,045,000	-	100.00	21,755,978	33,177,669	19,867,331	62.55
1-100-1017 Artículos n.c.p. de pulpa de papel o c	53,045,000	-	-	53,045,000	-	53,045,000	-	53,045,000	-	-	53,045,000	-	100.00	21,755,978	33,177,669	19,867,331	62.55
02320201003023262003 Catálogos, folletos y o	254,200,000	-	60,000,000	194,200,000	-	194,200,000	-	-	194,200,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 Catálogos, folletos y otras impresio	254,200,000	-	60,000,000	194,200,000	-	194,200,000	-	-	194,200,000	-	-	-	0.00	-	-	-	0.00
02320201003053543003 Aditivos para gasolina	1,708,320,000	-	-	1,708,320,000	-	1,708,320,000	1,428,320,000	1,708,320,000	-	-	280,000,000	1,428,320,000	16.39	108,989,295	154,555,105	125,444,895	9.05
1-100-1017 Aditivos para gasolina, aceites miner	1,708,320,000	-	-	1,708,320,000	-	1,708,320,000	1,428,320,000	1,708,320,000	-	-	280,000,000	1,428,320,000	16.39	108,989,295	154,555,105	125,444,895	9.05
02320201003063694012 Recipientes de materi	7,000,000	-	7,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1017 Recipientes de material plástico-canv	7,000,000	-	7,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
02320201003063699046 Señales viales en mate	109,500,000	-	55,997,313	165,497,313	-	165,497,313	-	-	165,497,313	-	-	-	0.00	-	-	-	0.00
1-100-1017 Señales viales en material plástico	109,500,000	-	55,997,313	165,497,313	-	165,497,313	-	-	165,497,313	-	-	-	0.00	-	-	-	0.00
02320201003083899997 Artículos n.c.p. para p	490,500,000	-	-	490,500,000	-	490,500,000	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1017 Artículos n.c.p. para protección	490,500,000	-	-	490,500,000	-	490,500,000	-	-	-	-	-	-	0.00	-	-	-	0.00
02320202005040754790 Otros servicios de terr	1,250,000,000	-	295,000,000	955,000,000	-	955,000,000	-	705,000,000	250,000,000	-	-	705,000,000	0.00	-	-	-	0.00

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensi ón	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-1017 Otros servicios de terminación y aca	1,250,000,000	-	295,000,000	955,000,000	-	955,000,000	-	705,000,000	250,000,000	-	-	705,000,000	0.00	-	-	-	0.00
0232020200663399 Otros servicios de sumini	25,000,000	-	-	25,000,000	-	25,000,000	25,000,000	25,000,000	-	-	-	25,000,000	0.00	-	-	-	0.00
1-100-1017 Otros servicios de suministro de com	25,000,000	-	-	25,000,000	-	25,000,000	25,000,000	25,000,000	-	-	-	25,000,000	0.00	-	-	-	0.00
0232020200771359 Otros servicios de seguro	1,889,873,000	-	788,447,357	2,678,320,357	-	2,678,320,357	-	2,378,320,357	300,000,000	-	1,917,289,027	461,031,330	71.59	125,289,726	1,188,255,521	729,033,506	44.37
1-100-1017 Otros servicios de seguros distintos d	1,889,873,000	-	788,447,357	2,678,320,357	-	2,678,320,357	-	2,378,320,357	300,000,000	-	1,917,289,027	461,031,330	71.59	125,289,726	1,188,255,521	729,033,506	44.37
0232020200883132 Servicios de soporte en t	3,306,506,000	-	-	3,306,506,000	-	3,306,506,000	1,905,562,000	3,306,506,000	-	-	-	3,306,506,000	0.00	-	-	-	0.00
1-100-1017 Servicios de soporte en tecnologías d	3,306,506,000	-	-	3,306,506,000	-	3,306,506,000	1,905,562,000	3,306,506,000	-	-	-	3,306,506,000	0.00	-	-	-	0.00
0232020200884110 Servicios de operadores (	58,560,000	-	-	58,560,000	-	58,560,000	-	-	58,560,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 Servicios de operadores (conexión)	58,560,000	-	-	58,560,000	-	58,560,000	-	-	58,560,000	-	-	-	0.00	-	-	-	0.00
0232020200884120 Servicios de telefonía fija	45,000,000	-	-	45,000,000	-	45,000,000	13,800,000	13,800,000	31,200,000	13,800,000	13,800,000	-	30.67	-	-	13,800,000	0.00
1-100-1017 Servicios de telefonía fija (acceso)	45,000,000	-	-	45,000,000	-	45,000,000	13,800,000	13,800,000	31,200,000	13,800,000	13,800,000	-	30.67	-	-	13,800,000	0.00
0232020200885340 Servicios especializados d	769,737,000	-	55,997,313	713,739,687	-	713,739,687	-	713,739,687	-	-	713,739,687	-	100.00	106,999,794	174,849,575	538,890,112	24.50
1-100-1017 Servicios especializados de limpieza	769,737,000	-	55,997,313	713,739,687	-	713,739,687	-	713,739,687	-	-	713,739,687	-	100.00	106,999,794	174,849,575	538,890,112	24.50
0232020200887130 Servicios de mantenimie	342,224,000	-	-	342,224,000	-	342,224,000	-	342,224,000	-	-	-	342,224,000	0.00	-	-	-	0.00
1-100-1017 Servicios de mantenimiento y repara	342,224,000	-	-	342,224,000	-	342,224,000	-	342,224,000	-	-	-	342,224,000	0.00	-	-	-	0.00
023202020088714199 Servicio de mantenimie	2,687,000,000	-	-	2,687,000,000	-	2,687,000,000	187,000,000	2,687,000,000	-	1,499,999,993	1,499,999,993	1,187,000,007	55.82	-	-	1,499,999,993	0.00
1-100-1017 Servicio de mantenimiento y repara	2,687,000,000	-	-	2,687,000,000	-	2,687,000,000	187,000,000	2,687,000,000	-	1,499,999,993	1,499,999,993	1,187,000,007	55.82	-	-	1,499,999,993	0.00
023202020088715299 Otros servicios de mant	288,000,000	-	108,000,000	180,000,000	-	180,000,000	140,000,000	150,000,000	30,000,000	-	9,924,600	140,075,400	5.51	9,924,600	9,924,600	-	5.51
1-100-1017 Otros servicios de mantenimiento y	288,000,000	-	108,000,000	180,000,000	-	180,000,000	140,000,000	150,000,000	30,000,000	-	9,924,600	140,075,400	5.51	9,924,600	9,924,600	-	5.51
023202020088715303 Servicio de mantenimie	40,000,000	-	40,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1017 Servicio de mantenimiento de cáma	40,000,000	-	40,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
023202020088715999 Servicio de mantenimie	32,660,000	-	4,000,000	28,660,000	-	28,660,000	22,660,000	22,660,000	6,000,000	-	-	22,660,000	0.00	-	-	-	0.00
1-100-1017 Servicio de mantenimiento y repara	32,660,000	-	4,000,000	28,660,000	-	28,660,000	22,660,000	22,660,000	6,000,000	-	-	22,660,000	0.00	-	-	-	0.00
023202020088729001 Servicio de mantenimie	10,000,000	-	-	10,000,000	-	10,000,000	10,000,000	10,000,000	-	-	-	10,000,000	0.00	-	-	-	0.00
1-100-1017 Servicio de mantenimiento y repara	10,000,000	-	-	10,000,000	-	10,000,000	10,000,000	10,000,000	-	-	-	10,000,000	0.00	-	-	-	0.00
023202020088734001 Servicio de instalació	220,000,000	-	-	220,000,000	-	220,000,000	-	-	220,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 Servicio de instalación de equipos y	220,000,000	-	-	220,000,000	-	220,000,000	-	-	220,000,000	-	-	-	0.00	-	-	-	0.00
0232020200991119 Otros servicios de la adm	165,120,000	-	-	165,120,000	-	165,120,000	55,065,600	117,120,000	48,000,000	-	62,054,400	55,065,600	37.58	10,342,400	27,924,480	34,129,920	16.91
1-100-1017 Otros servicios de la administración	165,120,000	-	-	165,120,000	-	165,120,000	55,065,600	117,120,000	48,000,000	-	62,054,400	55,065,600	37.58	10,342,400	27,924,480	34,129,920	16.91
0232020200991260 Servicios de policía y pro	13,390,000,000	-	249,946,667	13,639,946,667	-	13,639,946,667	62,486,666	13,577,460,001	62,486,666	2,231,666,667	6,695,000,001	6,882,460,000	49.08	-	4,463,333,334	2,231,666,667	32.72
1-100-1017 Servicios de policía y protección com	13,390,000,000	-	249,946,667	13,639,946,667	-	13,639,946,667	62,486,666	13,577,460,001	62,486,666	2,231,666,667	6,695,000,001	6,882,460,000	49.08	-	4,463,333,334	2,231,666,667	32.72
0232020200992919 Otros tipos de servicios e	350,000,000	-	-	350,000,000	-	350,000,000	-	350,000,000	-	-	-	350,000,000	0.00	-	-	-	0.00
1-100-1017 Otros tipos de servicios educativos y	350,000,000	-	-	350,000,000	-	350,000,000	-	350,000,000	-	-	-	350,000,000	0.00	-	-	-	0.00
0232020200994110 Servicios de alcantarillad	35,000,000	-	-	35,000,000	-	35,000,000	3,000,000	35,000,000	-	-	32,000,000	3,000,000	91.43	1,886,751	3,754,073	28,245,927	10.73
1-100-1017 Servicios de alcantarillado y tratamie	35,000,000	-	-	35,000,000	-	35,000,000	3,000,000	35,000,000	-	-	32,000,000	3,000,000	91.43	1,886,751	3,754,073	28,245,927	10.73
0232020200997990 Otros servicios diversos r	20,000,000	-	7,000,000	27,000,000	-	27,000,000	-	7,000,000	20,000,000	-	-	7,000,000	0.00	-	-	-	0.00
1-100-1017 Otros servicios diversos n.c.p.	20,000,000	-	7,000,000	27,000,000	-	27,000,000	-	7,000,000	20,000,000	-	-	7,000,000	0.00	-	-	-	0.00
023011604490000007576	6,292,878,000	-	-	6,292,878,000	-	6,292,878,000	876,310,000	2,874,959,904	3,417,918,096	25,798,000	1,869,381,884	1,005,578,020	29.71	179,261,195	729,472,640	1,139,909,244	11.59
0231020200501 Aportes generales al sistem	75,402,000	-	10,811,036	86,213,036	-	86,213,036	-	34,213,036	52,000,000	-	34,213,036	-	39.68	2,223,100	9,321,700	24,891,336	10.81
1-100-1017 Aportes generales al sistema de ries	-	-	10,811,036	10,811,036	-	10,811,036	-	10,811,036	-	-	10,811,036	-	100.00	-	-	10,811,036	0.00
1-100-1027 Aportes generales al sistema de ries	25,402,000	-	-	25,402,000	-	25,402,000	-	23,402,000	2,000,000	-	23,402,000	-	92.13	2,223,100	9,321,700	14,080,300	36.70
1-100-1036 Aportes generales al sistema de ries	50,000,000	-	-	50,000,000	-	50,000,000	-	-	50,000,000	-	-	-	0.00	-	-	-	0.00
02320201002082823609 Uniformes de trabajo	203,000,000	-	132,580,000	132,580,000	-	70,420,000	-	70,420,000	-	-	-	-	0.00	-	-	-	0.00
1-100-1017 Uniformes de trabajo	203,000,000	-	132,580,000	132,580,000	-	70,420,000	-	70,420,000	-	-	-	-	0.00	-	-	-	0.00
02320201003083899997 Artículos n.c.p. para p	-	-	130,000,000	130,000,000	-	130,000,000	-	-	130,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 Artículos n.c.p. para protección	-	-	130,000,000	130,000,000	-	130,000,000	-	-	130,000,000	-	-	-	0.00	-	-	-	0.00
0232020200991119 Otros servicios de la adm	5,493,676,000	-	2,580,000	8,231,036	-	5,485,444,964	355,510,000	2,319,946,868	3,165,498,096	25,798,000	1,835,168,848	484,778,020	33.46	177,038,095	720,150,940	1,115,017,908	13.13
1-100-1017 Otros servicios de la administración	2,689,546,000	-	2,580,000	2,681,314,964	-	2,681,314,964	355,510,000	2,319,946,868	361,368,096	25,798,000	1,835,168,848	484,778,020	68.44	177,038,095	720,150,940	1,115,017,908	26.86
1-100-1036 Otros servicios de la administración	2,804,130,000	-	-	2,804,130,000	-	2,804,130,000	-	-	2,804,130,000	-	-	-	0.00	-	-	-	0.00
0232020200997990 Otros servicios diversos r	520,800,000	-	-	520,800,000	-	520,800,000	520,800,000	520,800,000	-	-	-	520,800,000	0.00	-	-	-	0.00
1-100-1017 Otros servicios diversos n.c.p.	520,800,000	-	-	520,800,000	-	520,800,000	520,800,000	520,800,000	-	-	-	520,800,000	0.00	-	-	-	0.00
023011604490000007578	128,556,055,000	-	-	128,556,055,000	-	128,556,055,000	59,082,692,956	108,646,925,368	19,909,129,632	20,904,956,708	58,994,550,142	49,652,375,226	45.89	3,262,231,877	16,779,394,845	42,215,155,297	13.05
0231020200501 Aportes generales al sistem	12,000,000	-	2,880,000	2,880,000	-	14,880,000	-	14,880,000	-	-	12,000,000	2,880,000	80.65	890,300	4,234,000	7,766,000	28.45
1-100-1017 Aportes generales al sistema de ries	-	-	2,880,000	2,880,000	-	2,880,000	-	2,880,000	-	-	-	2,880,000	0.00	-	-	-	0.00
1-100-1027 Aportes generales al sistema de ries	12,000,000	-	-	12,000,000	-	12,000,000	-	12,000,000	-	-	12,000,000	-	100.00	890,300	4,234,000	7,766,000	35.28
023201010030406 Otro equipo eléctrico y su	3,000,000,000	-	3,000,000,000	3,000,000,000	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-200-1018 Otro equipo eléctrico y sus partes y r	3,000,000,000	-	3,000,000,000	3,000,000,000	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
023201010030502 Aparatos transmisores de	-	-	4,000,000,000	6,550,000,000	-	6,550,000,000	4,000,000,000	6,550,000,000	-	-	-	6,550,000,000	0.00	-	-	-	0.00
1-100-1017 Aparatos transmisores de televisión	-	-	2,550,000,000	2,550,000,000	-	2,550,000,000	-	2,550,000,000	-	-	-	2,550,000,000	0.00	-	-	-	0.00
1-100-1020 Aparatos transmisores de televisión	-	-	4,000,000,000	4,000,000,000	-	4,000,000,000	4,000,000,000	4,000,000,000	-	-	-	4,000,000,000	0.00	-	-	-	0.00
02320																	

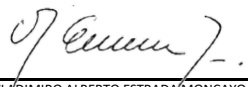
Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensi ón	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
O2320201002082823609 Uniformes de trabajo	202,910,000	1,537,860,342	1,537,860,342	1,740,770,342	-	1,740,770,342	1,540,740,342	1,540,740,342	200,030,000	-	-	1,540,740,342	0.00	-	-	-	0.00
1-100-1017 Uniformes de trabajo	202,910,000	1,537,860,342	1,537,860,342	1,740,770,342	-	1,740,770,342	1,540,740,342	1,540,740,342	200,030,000	-	-	1,540,740,342	0.00	-	-	-	0.00
O2320201003053543003 Aditivos para gasolina	60,000,000	-	-	60,000,000	-	60,000,000	60,000,000	60,000,000	-	-	-	60,000,000	0.00	-	-	-	0.00
1-100-1017 Aditivos para gasolina, aceites miner	60,000,000	-	-	60,000,000	-	60,000,000	60,000,000	60,000,000	-	-	-	60,000,000	0.00	-	-	-	0.00
O2320201003083899997 Artículos n.c.p. para p	10,300,000	-	-	10,300,000	-	10,300,000	-	-	10,300,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 Artículos n.c.p. para protección	10,300,000	-	-	10,300,000	-	10,300,000	-	-	10,300,000	-	-	-	0.00	-	-	-	0.00
O2320201004024299926 Señales metálicas viales	5,000,000,000	-	1,915,794,132	4,178,720,589	-	821,279,411	-	-	821,279,411	-	-	-	0.00	-	-	-	0.00
1-100-1020 Señales metálicas viales de tránsito	5,000,000,000	-	1,915,794,132	4,178,720,589	-	821,279,411	-	-	821,279,411	-	-	-	0.00	-	-	-	0.00
O2320202005030253242 Obras para la comuni	1,500,000,000	-	-	1,500,000,000	-	1,500,000,000	-	-	1,500,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1020 Obras para la comunicación de larga	1,500,000,000	-	-	1,500,000,000	-	1,500,000,000	-	-	1,500,000,000	-	-	-	0.00	-	-	-	0.00
O2320202005040654611 Servicios de instalaci	2,200,000,000	-	1,500,000,000	700,000,000	-	700,000,000	700,000,000	700,000,000	-	-	-	700,000,000	0.00	-	-	-	0.00
1-100-1017 Servicios de instalación de cables y c	700,000,000	-	-	700,000,000	-	700,000,000	700,000,000	700,000,000	-	-	-	700,000,000	0.00	-	-	-	0.00
1-100-1020 Servicios de instalación de cables y c	1,500,000,000	-	1,500,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O232020200664114 Servicios de transporte te	4,492,681,000	-	-	4,492,681,000	-	4,492,681,000	532	4,492,681,000	-	-	4,492,680,468	532	100.00	379,462,755	1,121,169,167	3,371,511,301	24.96
1-100-1017 Servicios de transporte terrestre esp	4,492,681,000	-	-	4,492,681,000	-	4,492,681,000	532	4,492,681,000	-	-	4,492,680,468	532	100.00	379,462,755	1,121,169,167	3,371,511,301	24.96
O232020200771359 Otros servicios de segur	6,261,030,000	-	-	6,261,030,000	-	6,261,030,000	-	6,261,030,000	-	-	6,261,030,000	-	100.00	-	6,111,030,000	150,000,000	97.60
1-100-1020 Otros servicios de seguros distintos d	6,261,030,000	-	-	6,261,030,000	-	6,261,030,000	-	6,261,030,000	-	-	6,261,030,000	-	100.00	-	6,111,030,000	150,000,000	97.60
O232020200772252 Servicios de arrendamier	26,500,000	-	-	26,500,000	-	26,500,000	-	7,483,726	19,016,274	-	7,483,726	-	28.24	2,079,261	2,285,573	5,198,153	8.62
1-100-1020 Servicios de arrendamiento de bien	26,500,000	-	-	26,500,000	-	26,500,000	-	7,483,726	19,016,274	-	7,483,726	-	28.24	2,079,261	2,285,573	5,198,153	8.62
O232020200773114 Servicios de alquiler o arr	120,000,000	-	-	120,000,000	-	120,000,000	-	120,000,000	-	-	-	120,000,000	0.00	-	-	-	0.00
1-100-1017 Servicios de alquiler o arrendamien	120,000,000	-	-	120,000,000	-	120,000,000	-	120,000,000	-	-	-	120,000,000	0.00	-	-	-	0.00
O232020200773122 Servicios de arrendamier	150,000,000	-	-	150,000,000	-	150,000,000	39,347,321	39,347,321	110,652,679	-	-	39,347,321	0.00	-	-	-	0.00
1-100-1020 Servicios de arrendamiento o de alq	50,000,000	-	-	50,000,000	-	50,000,000	-	-	50,000,000	-	-	-	0.00	-	-	-	0.00
1-200-1018 Servicios de arrendamiento o de alq	100,000,000	-	-	100,000,000	-	100,000,000	39,347,321	39,347,321	60,652,679	-	-	39,347,321	0.00	-	-	-	0.00
O232020200883111 Servicios de consultoría e	9,701,983,000	-	4,399,070,748	5,302,912,252	-	5,302,912,252	2,078,053,077	2,872,912,252	2,430,000,000	2,078,053,077	2,872,912,252	-	54.18	201,501,719	403,912,779	2,468,999,473	7.62
1-100-1020 Servicios de consultoría en gestión e	9,701,983,000	-	4,399,070,748	5,302,912,252	-	5,302,912,252	2,078,053,077	2,872,912,252	2,430,000,000	2,078,053,077	2,872,912,252	-	54.18	201,501,719	403,912,779	2,468,999,473	7.62
O232020200883132 Servicios de soporte en t	26,615,899,000	-	1,741,872,661	22,329,199,661	-	22,329,199,661	10,750,180,656	22,092,598,926	236,600,735	3,716,126,750	15,058,545,020	7,034,053,906	67.44	799,266,890	3,147,839,451	11,910,705,569	14.10
1-100-1017 Servicios de soporte en tecnologías d	22,985,867,000	-	1,777,702,089	7,806,274,089	-	15,179,592,911	3,837,174,641	15,179,592,911	-	-	11,342,418,270	3,837,174,641	74.72	799,266,890	3,147,839,451	8,194,578,819	20.74
1-100-1020 Servicios de soporte en tecnologías d	196,552,000	3,519,574,750	3,519,574,750	3,716,126,750	-	3,716,126,750	3,716,126,750	3,716,126,750	-	3,716,126,750	3,716,126,750	-	100.00	-	-	3,716,126,750	0.00
1-601-1018 Servicios de soporte en tecnologías d	3,433,480,000	-	-	3,433,480,000	-	3,433,480,000	3,196,879,265	3,196,879,265	236,600,735	-	-	3,196,879,265	0.00	-	-	-	0.00
O232020200883143 Software originales	460,000,000	-	152,000,000	308,000,000	-	308,000,000	308,000,000	308,000,000	-	-	-	308,000,000	0.00	-	-	-	0.00
1-100-1017 Software originales	460,000,000	-	152,000,000	308,000,000	-	308,000,000	308,000,000	308,000,000	-	-	-	308,000,000	0.00	-	-	-	0.00
O232020200883940 Compilaciones originales	2,400,000,000	-	-	2,400,000,000	-	2,400,000,000	600,000,000	2,400,000,000	-	-	-	2,400,000,000	0.00	-	-	-	0.00
1-100-1017 Compilaciones originales de datos e	2,400,000,000	-	-	2,400,000,000	-	2,400,000,000	600,000,000	2,400,000,000	-	-	-	2,400,000,000	0.00	-	-	-	0.00
O232020200884110 Servicios de operadores (	41,200,000	-	-	41,200,000	-	41,200,000	-	-	41,200,000	-	-	-	0.00	-	-	-	0.00
1-100-1020 Servicios de operadores (conexión)	41,200,000	-	-	41,200,000	-	41,200,000	-	-	41,200,000	-	-	-	0.00	-	-	-	0.00
O232020200884190 Otros servicios de teleco	11,017,000,000	12,998,533,155	12,998,533,155	24,015,533,155	-	24,015,533,155	22,605,820,173	22,605,820,173	1,409,712,982	11,605,820,173	11,605,820,173	11,000,000,000	48.33	-	-	11,605,820,173	0.00
1-100-1017 Otros servicios de telecomunicacion	11,000,000,000	-	-	11,000,000,000	-	11,000,000,000	11,000,000,000	11,000,000,000	-	-	-	11,000,000,000	0.00	-	-	-	0.00
1-100-1020 Otros servicios de telecomunicacion	17,000,000	-	-	17,000,000	-	17,000,000	-	-	17,000,000	-	-	-	0.00	-	-	-	0.00
1-200-1018 Otros servicios de telecomunicacion	-	12,998,533,155	12,998,533,155	12,998,533,155	-	12,998,533,155	11,605,820,173	11,605,820,173	1,392,712,982	11,605,820,173	11,605,820,173	-	89.29	-	-	11,605,820,173	0.00
O23202020088711001 Servicio de mantenimie	25,309,534,000	-	12,998,533,155	13,273,534,000	-	12,036,000,000	6,863,797,417	6,863,797,417	5,172,202,583	-	-	6,863,797,417	0.00	-	-	-	0.00
1-200-1018 Servicio de mantenimiento y reparad	25,309,534,000	-	12,998,533,155	13,273,534,000	-	12,036,000,000	6,863,797,417	6,863,797,417	5,172,202,583	-	-	6,863,797,417	0.00	-	-	-	0.00
O23202020088714199 Servicio de mantenimie	120,000,000	-	51,000,000	171,000,000	-	171,000,000	-	171,000,000	-	119,999,998	119,999,998	51,000,002	70.18	-	-	119,999,998	0.00
1-100-1017 Servicio de mantenimiento y reparad	120,000,000	-	51,000,000	171,000,000	-	171,000,000	-	171,000,000	-	119,999,998	119,999,998	51,000,002	70.18	-	-	119,999,998	0.00
O23202020088715204 Servicio de mantenimie	1,370,000,000	3,000,000,000	3,000,000,000	4,370,000,000	-	4,370,000,000	-	-	4,370,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1020 Servicio de mantenimiento y reparad	1,370,000,000	-	-	1,370,000,000	-	1,370,000,000	-	-	1,370,000,000	-	-	-	0.00	-	-	-	0.00
1-200-1018 Servicio de mantenimiento y reparad	-	3,000,000,000	3,000,000,000	3,000,000,000	-	3,000,000,000	-	-	3,000,000,000	-	-	-	0.00	-	-	-	0.00
O23202020088715303 Servicio de mantenimie	4,680,000,000	-	-	4,680,000,000	-	4,680,000,000	4,680,000,000	4,680,000,000	-	-	-	4,680,000,000	0.00	-	-	-	0.00
1-100-1017 Servicio de mantenimiento de cáma	4,680,000,000	-	-	4,680,000,000	-	4,680,000,000	4,680,000,000	4,680,000,000	-	-	-	4,680,000,000	0.00	-	-	-	0.00
O23202020088759 Servicios de fabricación d	2,000,000,000	-	252,487,002	1,747,512,998	-	1,747,512,998	-	-	1,747,512,998	-	-	-	0.00	-	-	-	0.00
1-100-1020 Servicios de fabricación de otros equ	2,000,000,000	-	252,487,002	1,747,512,998	-	1,747,512,998	-	-	1,747,512,998	-	-	-	0.00	-	-	-	0.00
O232020200991119 Otros servicios de la adm	21,651,018,000	-	547,777,132	3,234,704,434	-	24,885,722,434	4,462,911,691	23,045,100,464	1,840,621,970	186,998,610	15,366,120,405	7,678,980,059	61.75	1,879,030,952	5,988,923,875	9,377,196,530	24.07
1-100-1017 Otros servicios de la administración	18,684,634,000	-	149,000,000	18,833,634,000	-	18,833,634,000	3,455,349,250	18,522,235,058	311,398,942	11,059,250	13,813,341,673	4,708,893,385	73.34	1,672,617,598	5,439,589,612	8,373,752,061	28.88
1-100-1020 Otros servicios de la administración	2,391,874,000	547,777,132	2,810,703,589	5,202,577,589	-	5,202,577,589	799,420,096	4,172,489,732	1,030,087,857	175,939,360	1,427,002,803	2,745,486,929	27.43	185,185,981	499,886,879	927,115,924	9.61
1-100-1027 Otros servicios de la administración	429,093,000	-	-	429,093,000	-	429,093,000	73,938,345	216,171,674	212,921,326	-	125,775,929	90,395,745	29.31	21,227,373	49,447,384	76,328,545	11.52
1-200-1018 Otros servicios de la administración	-	-	275,000,845	275,000,845	-	275,000,845	134,204,000	134,204,000	140,796,845	-	-	134,204,000	0.00	-	-	-	0.00
1-601-1018 Otros servicios de la administración	145,417,000	-	-	145,417,000	-	145,417,000	-	-	145,417,000	-	-	-	0.00	-	-	-	0.00
O232020200997990 Otros servicios diversos r	10,000,000	-	-	10,000,000	-	10,000,000	10,000,000	10,000,000	-	-	-	10,000,000	0.00	-	-	-	0.00
1-100-1017 Otros servicios diversos n.c.p.	10,000,000	-	-	10,000,000	-	10,											

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspens ión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-1027 Catálogos, folletos y otras impresion	-	-	4,590,000	4,590,000	-	4,590,000	-	-	4,590,000	-	-	-	0.00	-	-	-	0.00
0232020200664114 Servicios de transporte te	118,058,000	-	-	118,058,000	-	118,058,000	-	118,058,000	-	-	118,058,000	-	100.00	9,982,534	32,047,735	86,010,265	27.15
1-100-1027 Servicios de transporte terrestre esp	118,058,000	-	-	118,058,000	-	118,058,000	-	118,058,000	-	-	118,058,000	-	100.00	9,982,534	32,047,735	86,010,265	27.15
0232020200883129 Otros servicios de consul	865,500,000	479,405,298	479,405,298	1,344,905,298	-	1,344,905,298	792,572,748	1,344,905,298	-	-	-	1,344,905,298	0.00	-	-	-	0.00
1-100-1017 Otros servicios de consultoría empre	865,500,000	479,405,298	479,405,298	1,344,905,298	-	1,344,905,298	792,572,748	1,344,905,298	-	-	-	1,344,905,298	0.00	-	-	-	0.00
1-100-1027 Otros servicios de consultoría empre	-	-	-	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
0232020200883611 Servicios integrales de pu	4,000,000,000	-	-	4,000,000,000	-	4,000,000,000	-	1,500,000,000	2,500,000,000	-	1,500,000,000	-	37.50	86,277,492	226,443,467	1,273,556,533	5.66
1-100-1017 Servicios integrales de publicidad	4,000,000,000	-	-	4,000,000,000	-	4,000,000,000	-	1,500,000,000	2,500,000,000	-	1,500,000,000	-	37.50	86,277,492	226,443,467	1,273,556,533	5.66
0232020200991119 Otros servicios de la adm	1,516,022,000	19,405,298	19,405,298	1,496,616,702	-	1,496,616,702	-	1,441,532,502	55,084,200	-	1,441,532,502	-	96.32	118,639,335	542,046,611	899,485,891	36.22
1-100-1017 Otros servicios de la administración	1,516,022,000	19,405,298	19,405,298	1,496,616,702	-	1,496,616,702	-	1,441,532,502	55,084,200	-	1,441,532,502	-	96.32	118,639,335	542,046,611	899,485,891	36.22
0232020200997990 Otros servicios diversos r	800,000,000	300,000,000	300,000,000	500,000,000	-	500,000,000	500,000,000	500,000,000	-	-	-	500,000,000	0.00	-	-	-	0.00
1-100-1017 Otros servicios diversos n.c.p.	800,000,000	300,000,000	300,000,000	500,000,000	-	500,000,000	500,000,000	500,000,000	-	-	-	500,000,000	0.00	-	-	-	0.00
023011604490000007581	7,095,388,000	-	-	7,095,388,000	-	7,095,388,000	1,372,022,000	4,902,123,000	2,193,265,000	144,129,000	3,408,453,000	1,493,670,000	48.04	350,894,656	1,411,539,233	1,996,913,767	19.89
0231020200501 Aportes generales al sistem	15,972,000	-	999,744	14,972,256	-	14,972,256	-	14,972,256	-	-	14,972,256	-	100.00	-	1,350,000	13,622,256	9.02
1-100-1027 Aportes generales al sistema de ries	15,972,000	-	999,744	14,972,256	-	14,972,256	-	14,972,256	-	-	14,972,256	-	100.00	-	1,350,000	13,622,256	9.02
02320201003023262003 Catálogos, folletos y o	100,000,000	-	-	100,000,000	-	100,000,000	10,000,000	10,000,000	90,000,000	10,000,000	10,000,000	-	10.00	-	-	10,000,000	0.00
1-100-1017 Catálogos, folletos y otras impresion	100,000,000	-	-	100,000,000	-	100,000,000	10,000,000	10,000,000	90,000,000	10,000,000	10,000,000	-	10.00	-	-	10,000,000	0.00
0232020200664114 Servicios de transporte te	372,385,000	-	256	372,384,744	-	372,384,744	-	372,384,744	-	-	372,384,744	-	100.00	33,212,374	108,359,753	264,024,991	29.10
1-100-1027 Servicios de transporte terrestre esp	372,385,000	-	256	372,384,744	-	372,384,744	-	372,384,744	-	-	372,384,744	-	100.00	33,212,374	108,359,753	264,024,991	29.10
0232020200883611 Servicios integrales de pu	700,000,000	8,545,000	9,545,000	709,545,000	-	709,545,000	-	301,000,000	408,545,000	-	300,000,000	1,000,000	42.28	35,963,882	145,867,676	154,132,324	20.56
1-100-1017 Servicios integrales de publicidad	700,000,000	8,545,000	9,545,000	708,545,000	-	708,545,000	-	300,000,000	408,545,000	-	300,000,000	-	42.34	35,963,882	145,867,676	154,132,324	20.59
1-100-1027 Servicios integrales de publicidad	-	-	1,000,000	1,000,000	-	1,000,000	-	1,000,000	-	-	-	1,000,000	0.00	-	-	-	0.00
0232020200883940 Compilaciones originales	273,185,000	8,545,000	8,545,000	264,640,000	-	264,640,000	200,000,000	264,640,000	-	64,640,000	64,640,000	200,000,000	24.43	-	-	64,640,000	0.00
1-100-1017 Compilaciones originales de datos e	273,185,000	8,545,000	8,545,000	264,640,000	-	264,640,000	200,000,000	64,640,000	-	64,640,000	64,640,000	200,000,000	24.43	-	-	64,640,000	0.00
0232020200991119 Otros servicios de la adm	3,886,646,000	-	-	3,886,646,000	-	3,886,646,000	914,822,000	3,541,926,000	344,720,000	69,489,000	2,496,456,000	1,045,470,000	64.23	281,718,400	1,155,961,804	1,340,494,196	29.74
1-100-1017 Otros servicios de la administración	3,792,562,000	-	-	3,792,562,000	-	3,792,562,000	820,738,000	3,447,842,000	344,720,000	69,489,000	2,496,456,000	951,386,000	65.83	281,718,400	1,155,961,804	1,340,494,196	30.48
1-100-1027 Otros servicios de la administración	94,084,000	-	-	94,084,000	-	94,084,000	94,084,000	94,084,000	-	-	-	94,084,000	0.00	-	-	-	0.00
0232020200992919 Otros tipos de servicios e	1,000,000,000	-	150,000,000	850,000,000	-	850,000,000	-	-	850,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 Otros tipos de servicios educativos y	1,000,000,000	-	150,000,000	850,000,000	-	850,000,000	-	-	850,000,000	-	-	-	0.00	-	-	-	0.00
0232020200996411 Servicios de museos, exc	500,000,000	-	-	500,000,000	-	500,000,000	-	-	500,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1027 Servicios de museos, excepto los ser	500,000,000	-	-	500,000,000	-	500,000,000	-	-	500,000,000	-	-	-	0.00	-	-	-	0.00
0232020200997990 Otros servicios diversos r	247,200,000	-	150,000,000	397,200,000	-	397,200,000	247,200,000	397,200,000	-	-	150,000,000	247,200,000	37.76	-	-	150,000,000	0.00
1-100-1017 Otros servicios diversos n.c.p.	247,200,000	-	150,000,000	397,200,000	-	397,200,000	247,200,000	397,200,000	-	-	150,000,000	247,200,000	37.76	-	-	150,000,000	0.00
023011604490000007587	89,342,298,000	-	2,041,939,816	91,384,237,816	-	91,384,237,816	5,624,867,631	81,336,335,071	10,047,902,745	232,226,350	74,072,343,839	7,263,991,232	81.06	5,128,622,020	17,565,968,049	56,506,375,790	19.22
0232010100502030101 Paquetes de software	-	308,000,000	308,000,000	308,000,000	-	308,000,000	-	-	308,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1020 Paquetes de software	-	308,000,000	308,000,000	308,000,000	-	308,000,000	-	-	308,000,000	-	-	-	0.00	-	-	-	0.00
02320201003053511011 Pinturas para señales	53,292,008,000	-	2,386,982,892	55,678,990,892	-	55,678,990,892	-	52,496,593,076	3,182,397,816	-	52,496,593,076	-	94.28	3,570,363,897	10,838,363,879	41,658,229,197	19.47
1-100-1020 Pinturas para señales de tránsito	52,151,550,000	-	345,043,076	52,496,593,076	-	52,496,593,076	-	52,496,593,076	-	-	52,496,593,076	-	100.00	3,570,363,897	10,838,363,879	41,658,229,197	20.65
1-100-1036 Pinturas para señales de tránsito	-	-	2,041,939,816	-	-	2,041,939,816	-	-	2,041,939,816	-	-	-	0.00	-	-	-	0.00
1-601-1015 Pinturas para señales de tránsito	1,140,458,000	-	-	1,140,458,000	-	1,140,458,000	-	-	1,140,458,000	-	-	-	0.00	-	-	-	0.00
02320201003063699046 Señales viales en mate	5,524,275,000	-	600,200,000	4,924,075,000	-	4,924,075,000	2,399,999,957	2,399,999,957	2,524,075,043	-	-	2,399,999,957	0.00	-	-	-	0.00
1-100-1020 Señales viales en material plástico	5,524,275,000	-	600,200,000	4,924,075,000	-	4,924,075,000	2,399,999,957	2,399,999,957	2,524,075,043	-	-	2,399,999,957	0.00	-	-	-	0.00
0232020200883111 Servicios de consultoría e	14,646,945,000	146,190,161	2,063,411,860	12,583,533,140	-	12,583,533,140	-	11,515,580,414	1,067,952,726	-	10,661,659,526	853,920,888	84.73	565,507,143	2,265,871,057	8,395,788,469	18.01
1-100-1020 Servicios de consultoría en gestión e	14,646,945,000	146,190,161	2,063,411,860	12,583,533,140	-	12,583,533,140	-	11,515,580,414	1,067,952,726	-	10,661,659,526	853,920,888	84.73	565,507,143	2,265,871,057	8,395,788,469	18.01
0232020200883112 Servicios de consultoría e	5,045,691,000	-	460,738	5,045,230,262	-	5,045,230,262	-	5,045,230,262	-	-	5,045,230,262	-	100.00	397,523,630	1,181,925,580	3,863,304,682	23.43
1-100-1020 Servicios de consultoría en gestión fi	5,045,691,000	-	460,738	5,045,230,262	-	5,045,230,262	-	5,045,230,262	-	-	5,045,230,262	-	100.00	397,523,630	1,181,925,580	3,863,304,682	23.43
0232020200883143 Software originales	-	-	-	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1020 Software originales	-	-	-	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
02320202008871001 Servicio de mantenimie	6,200,000,000	414,214,800	1,414,214,800	4,785,785,200	-	4,785,785,200	-	3,000,000,000	1,785,785,200	-	3,000,000,000	-	62.69	200,000,000	2,000,000,000	1,000,000,000	41.79
1-100-1020 Servicio de mantenimiento y reparad	6,200,000,000	414,214,800	1,414,214,800	4,785,785,200	-	4,785,785,200	-	3,000,000,000	1,785,785,200	-	3,000,000,000	-	62.69	200,000,000	2,000,000,000	1,000,000,000	41.79
0232020200991119 Otros servicios de la adm	4,633,379,000	252,404,961	3,425,244,322	8,058,623,322	-	8,058,623,322	3,224,867,674	6,878,931,362	1,179,691,960	232,226,350	2,868,860,975	4,010,070,387	35.60	395,227,350	1,279,807,533	1,589,053,442	15.88
1-100-1017 Otros servicios de la administración	4,593,913,000	-	-	4,593,913,000	-	4,593,913,000	1,924,970,375	4,543,899,000	50,014,000	-	2,618,928,625	1,924,970,375	57.01	392,276,350	1,272,528,400	1,346,400,225	27.70
1-100-1020 Otros servicios de la administración	-	252,404,961	3,425,244,322	3,425,244,322	-	3,425,244,322	1,278,255,299	2,295,684,362	1,129,559,960	232,226,350	232,226,350	2,063,458,012	6.78	-	-	232,226,350	0.00
1-200-1018 Otros servicios de la administración	39,466,000	-	-	39,466,000	-	39,466,000	21,642,000	21,642,000	118,000	-	17,706,000	21,642,000	44.86	2,951,000	7,279,133	10,426,867	18.44
023011604490000007588	7,656,635,000	-	-	7,656,635,000	-	7,656,635,000	1,284,529,484	7,251,470,116	405,164,884	315,322,619	5,763,534,019	1,487,936,097	75.28	570,328,209	2,352,416,598	3,411,117,421	30.72
02320201003023262003 Catálogos, folletos y o	200,000,000	40,000,000	40,000,000	160,000,000	-	160,000,000	7,300,000	7,300,000									

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspens ión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-1017 Otros servicios de la administración	5,305,018,000	-	117,105,587	5,422,123,587	-	5,422,123,587	124,335,071	5,239,665,886	182,457,701	251,959,062	4,904,624,202	335,041,684	90.46	490,352,785	2,053,206,784	2,851,417,418	37.87
1-100-1027 Otros servicios de la administración	497,202,000	-	-	497,202,000	-	497,202,000	-	497,197,617	4,383	56,063,557	497,197,617	-	100.00	49,095,927	188,738,296	308,459,321	37.96
0232020200997990 Otros servicios diversos r	200,000,000	-	40,000,000	160,000,000	-	160,000,000	160,000,000	160,000,000	-	-	-	160,000,000	0.00	-	-	-	0.00
1-100-1017 Otros servicios diversos n.c.p.	200,000,000	-	40,000,000	160,000,000	-	160,000,000	160,000,000	160,000,000	-	-	-	160,000,000	0.00	-	-	-	0.00
023011604490000007907	1,995,000,000	-	-	1,995,000,000	-	1,995,000,000	-	1,691,561,272	303,438,728	1,078,299,402	1,691,561,272	-	84.79	149,900,210	326,027,172	1,365,534,100	16.34
0232020200991119 Otros servicios de la adm	1,995,000,000	-	-	1,995,000,000	-	1,995,000,000	-	1,691,561,272	303,438,728	1,078,299,402	1,691,561,272	-	84.79	149,900,210	326,027,172	1,365,534,100	16.34
1-100-1017 Otros servicios de la administración	1,995,000,000	-	-	1,995,000,000	-	1,995,000,000	-	1,691,561,272	303,438,728	1,078,299,402	1,691,561,272	-	84.79	149,900,210	326,027,172	1,365,534,100	16.34
023011605510000007595	5,952,044,000	-	-	5,952,044,000	-	5,952,044,000	470,000,000	4,093,738,943	1,858,305,057	-	3,599,777,877	493,961,066	60.48	333,963,736	1,373,953,483	2,225,824,394	23.08
02320201002082823609 Uniformes de trabajo	60,000,000	-	-	60,000,000	-	60,000,000	-	60,000,000	-	-	-	-	0.00	-	-	-	0.00
1-100-1027 Uniformes de trabajo	60,000,000	-	-	60,000,000	-	60,000,000	-	60,000,000	-	-	-	-	0.00	-	-	-	0.00
02320201003023262003 Catálogos, folletos y o	255,000,000	-	-	255,000,000	-	255,000,000	-	255,000,000	-	-	-	-	0.00	-	-	-	0.00
1-100-1017 Catálogos, folletos y otras impresio	255,000,000	-	-	255,000,000	-	255,000,000	-	255,000,000	-	-	-	-	0.00	-	-	-	0.00
0232020200664114 Servicios de transporte te	366,085,000	-	476	366,085,476	-	366,085,476	-	366,085,476	-	-	366,085,476	-	100.00	32,299,803	86,201,762	279,883,714	23.55
1-100-1017 Servicios de transporte terrestre esp	366,085,000	-	476	366,085,476	-	366,085,476	-	366,085,476	-	-	366,085,476	-	100.00	32,299,803	86,201,762	279,883,714	23.55
0232020200883111 Servicios de consultoría e	2,300,000,000	-	388,626,821	1,911,373,179	-	1,911,373,179	400,000,000	400,000,000	1,511,373,179	-	-	400,000,000	0.00	-	-	-	0.00
1-100-1017 Servicios de consultoría en gestión e	2,300,000,000	-	388,626,821	1,911,373,179	-	1,911,373,179	400,000,000	400,000,000	1,511,373,179	-	-	400,000,000	0.00	-	-	-	0.00
0232020200991119 Otros servicios de la adm	2,900,959,000	-	388,626,345	3,289,585,345	-	3,289,585,345	-	3,257,653,467	31,931,878	-	3,233,692,401	23,961,066	98.30	301,663,933	1,287,751,721	1,945,940,680	39.15
1-100-1017 Otros servicios de la administración	2,869,029,000	-	388,626,345	3,257,655,345	-	3,257,655,345	-	3,257,653,467	1,878	-	3,233,692,401	23,961,066	99.26	301,663,933	1,287,751,721	1,945,940,680	39.53
1-100-1027 Otros servicios de la administración	31,930,000	-	-	31,930,000	-	31,930,000	-	-	31,930,000	-	-	-	0.00	-	-	-	0.00
0232020200997990 Otros servicios diversos r	70,000,000	-	-	70,000,000	-	70,000,000	70,000,000	70,000,000	-	-	-	70,000,000	0.00	-	-	-	0.00
1-100-1027 Otros servicios diversos n.c.p.	70,000,000	-	-	70,000,000	-	70,000,000	70,000,000	70,000,000	-	-	-	70,000,000	0.00	-	-	-	0.00
023011605560000007593	29,910,573,000	-	-	29,910,573,000	-	29,910,573,000	5,534,396,697	23,518,524,917	6,392,048,083	1,596,502,910	18,670,433,957	4,848,090,960	62.42	1,620,467,737	6,479,241,638	12,191,192,319	21.66
0232020200664114 Servicios de transporte te	567,631,000	-	-	567,631,000	-	567,631,000	-	567,630,984	16	-	567,630,984	-	100.00	33,835,215	93,370,572	474,260,412	16.45
1-100-1017 Servicios de transporte terrestre esp	567,631,000	-	-	567,631,000	-	567,631,000	-	567,630,984	16	-	567,630,984	-	100.00	33,835,215	93,370,572	474,260,412	16.45
0232020200668014 Servicios de gestión docu	-	-	1,183,000,000	817,000,000	-	817,000,000	-	817,000,000	-	-	-	817,000,000	0.00	-	-	-	0.00
1-100-1027 Servicios de gestión documental	-	-	1,183,000,000	817,000,000	-	817,000,000	-	817,000,000	-	-	-	817,000,000	0.00	-	-	-	0.00
0232020200883111 Servicios de consultoría e	2,914,500,000	-	300,000,000	405,000,000	-	2,509,500,000	746,745,646	1,327,408,156	1,182,091,844	-	580,662,510	746,745,646	23.14	-	-	580,662,510	0.00
1-100-1017 Servicios de consultoría en gestión e	2,914,500,000	-	300,000,000	405,000,000	-	2,509,500,000	746,745,646	1,327,408,156	1,182,091,844	-	580,662,510	746,745,646	23.14	-	-	580,662,510	0.00
0232020200883142 Servicios de diseño y des	750,000,000	-	455,000,000	250,000,000	-	1,000,000,000	-	-	1,000,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 Servicios de diseño y desarrollo de r	750,000,000	-	455,000,000	250,000,000	-	1,000,000,000	-	-	1,000,000,000	-	-	-	0.00	-	-	-	0.00
0232020200883159 Otros servicios de alojam	6,484,500,000	-	1,338,000,000	1,338,000,000	-	7,822,500,000	2,259,051,737	4,092,437,553	3,730,062,447	650,000,000	2,480,937,553	1,611,500,000	31.72	63,501,762	204,488,092	2,276,449,461	2.61
1-100-1017 Otros servicios de alojamiento y sum	6,484,500,000	-	155,000,000	155,000,000	-	6,639,500,000	2,259,051,737	4,092,437,553	2,547,062,447	650,000,000	2,480,937,553	1,611,500,000	37.37	63,501,762	204,488,092	2,276,449,461	3.08
1-100-1027 Otros servicios de alojamiento y sum	-	-	1,183,000,000	1,183,000,000	-	1,183,000,000	-	-	1,183,000,000	-	-	-	0.00	-	-	-	0.00
0232020200884520 Servicios de archivos	2,000,000,000	-	-	2,000,000,000	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1027 Servicios de archivos	2,000,000,000	-	-	2,000,000,000	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
0232020200991119 Otros servicios de la adm	17,193,942,000	-	-	1,378,910	-	17,192,563,090	2,528,599,314	16,712,669,314	479,893,776	945,124,000	15,039,824,000	1,672,845,314	87.48	1,521,751,850	6,180,004,064	8,859,819,936	35.95
1-100-1017 Otros servicios de la administración	17,193,942,000	-	-	1,378,910	-	17,192,563,090	2,528,599,314	16,712,669,314	479,893,776	945,124,000	15,039,824,000	1,672,845,314	87.48	1,521,751,850	6,180,004,064	8,859,819,936	35.95
02390101 Sentencias	-	-	-	1,378,910	-	1,378,910	-	1,378,910	-	-	1,378,910	-	100.00	1,378,910	1,378,910	-	100.00
1-100-1017 Sentencias	-	-	-	1,378,910	-	1,378,910	-	1,378,910	-	-	1,378,910	-	100.00	1,378,910	1,378,910	-	100.00
023011605560000007653	26,121,882,000	-	-	26,121,882,000	-	26,121,882,000	4,213,698,217	23,965,619,868	2,156,262,132	131,059,737	17,376,022,936	6,589,596,932	66.52	1,485,756,001	5,307,163,491	12,068,859,445	20.32
0231020200501 Aportes generales al sistem	1,200,000	-	-	1,200,000	-	1,200,000	-	1,200,000	-	-	1,200,000	-	100.00	87,000	213,200	986,800	17.77
1-100-1027 Aportes generales al sistema de ries	1,200,000	-	-	1,200,000	-	1,200,000	-	1,200,000	-	-	1,200,000	-	100.00	87,000	213,200	986,800	17.77
02320201002082823609 Uniformes de trabajo	120,000,000	-	-	120,000,000	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1027 Uniformes de trabajo	120,000,000	-	-	120,000,000	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
02320202005040754790 Otros servicios de terr	850,000,000	-	-	850,000,000	-	850,000,000	-	850,000,000	-	-	-	850,000,000	0.00	-	-	-	0.00
1-100-1027 Otros servicios de terminación y aca	850,000,000	-	-	850,000,000	-	850,000,000	-	850,000,000	-	-	-	850,000,000	0.00	-	-	-	0.00
0232020200664114 Servicios de transporte te	377,455,000	-	-	377,455,000	-	377,455,000	-	377,454,696	304	-	377,454,696	-	100.00	22,097,199	56,079,411	321,375,285	14.86
1-100-1027 Servicios de transporte terrestre esp	377,455,000	-	-	377,455,000	-	377,455,000	-	377,454,696	304	-	377,454,696	-	100.00	22,097,199	56,079,411	321,375,285	14.86
0232020200668014 Servicios de gestión docu	-	-	-	1,511,957,835	-	1,511,957,835	932,957,000	1,511,957,000	835	-	-	1,511,957,000	0.00	-	-	-	0.00
1-100-1017 Servicios de gestión documental	-	-	-	1,330,957,000	-	1,330,957,000	932,957,000	1,330,957,000	-	-	-	1,330,957,000	0.00	-	-	-	0.00
1-100-1027 Servicios de gestión documental	-	-	-	181,000,835	-	181,000,835	-	181,000,000	835	-	-	181,000,000	0.00	-	-	-	0.00
0232020200883111 Servicios de consultoría e	4,980,000,000	-	57,463,716	514,874,568	-	4,465,125,432	38,857,012	3,208,820,803	1,256,304,629	-	3,208,820,803	-	71.86	259,639,198	669,368,531	2,539,452,272	14.99
1-100-1017 Servicios de consultoría en gestión e	3,630,000,000	-	38,857,012	221,179,197	-	3,408,820,803	38,857,012	3,208,820,803	200,000,000	-	3,208,820,803	-	94.13	259,639,198	669,368,531	2,539,452,272	19.64
1-100-1027 Servicios de consultoría en gestión e	1,350,000,000	-	18,606,704	293,695,371	-	1,056,304,629	-	1,056,304,629	-	-	-	-	0.00	-	-	-	0.00
0232020200883117 Servicios de gestión de d	150,000,000	-	-	50,000,000	-	100,000,000	-	3,750,000	96,250,000	-	3,750,000	-	3.75	-	-	3,750,000	0.00
1-100-1017 Servicios de gestión de desarrollo en	150,000,000	-	-	50,000,000	-	100,000,000	-	3,750,000	96,250,000	-	3,750,000	-	3.75	-	-	3,750,000	0.00
0232020200883129 Otros servicios de consul	10,000,000	-	-	142,570,000	-	152,570,000	-	152,570,000	-	-	-	152,570,000	0.00	-	-	-	0.00
1-100-1017 Otros servicios de consultoría empre	10,000,000	-	-	142,570,000	-	152,570,000	-	152,570,000	-	-	-	152,570,000	0.00	-	-	-	0.00
0232020200883142 Servicios de diseño y des	750,000,000	-	-	750,000,000	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1017 Servicios de diseño y desarrollo de r	750,000,000	-	-</														

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspens ión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
O232020200884520 Servicios de archivos	502,674,000	-	502,674,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1027 Servicios de archivos	502,674,000	-	502,674,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O232020200885230 Servicios de sistemas de	3,318,976,000	-	-	3,318,976,000	-	3,318,976,000	-	3,318,976,000	-	-	3,318,976,000	-	100.00	-	806,825,435	2,512,150,565	24.31
1-100-1027 Servicios de sistemas de seguridad	3,318,976,000	-	-	3,318,976,000	-	3,318,976,000	-	3,318,976,000	-	-	3,318,976,000	-	100.00	-	806,825,435	2,512,150,565	24.31
O232020200885931 Servicios de centros de ll	1,705,000,000	-	432,919,998	1,272,080,002	-	1,272,080,002	600,000,000	1,272,080,002	-	-	672,080,002	600,000,000	52.83	82,921,856	240,076,029	432,003,973	18.87
1-100-1017 Servicios de centros de llamadas tele	1,705,000,000	-	432,919,998	1,272,080,002	-	1,272,080,002	600,000,000	1,272,080,002	-	-	672,080,002	600,000,000	52.83	82,921,856	240,076,029	432,003,973	18.87
O232020200991119 Otros servicios de la adm	9,813,077,000	38,857,012	1,474,291,346	11,287,368,346	-	11,287,368,346	2,657,444,557	10,515,115,014	772,253,332	100,082,525	7,171,221,542	3,343,893,472	63.53	829,513,896	3,241,641,666	3,929,579,876	28.72
1-100-1017 Otros servicios de la administración	7,684,351,000	38,857,012	833,991,881	8,518,342,881	-	8,518,342,881	2,147,063,466	8,390,698,119	127,644,762	100,082,525	5,557,185,738	2,833,512,381	65.24	680,809,373	2,598,561,196	2,958,624,542	30.51
1-100-1027 Otros servicios de la administración	2,128,726,000	-	640,299,465	2,769,025,465	-	2,769,025,465	510,381,091	2,124,416,895	644,608,570	-	1,614,035,804	510,381,091	58.29	148,704,523	643,080,470	970,955,334	23.22
O232020200992919 Otros tipos de servicios e	100,000,000	-	-	100,000,000	-	100,000,000	-	100,000,000	-	-	-	100,000,000	0.00	-	-	-	0.00
1-100-1027 Otros tipos de servicios educativos y	100,000,000	-	-	100,000,000	-	100,000,000	-	100,000,000	-	-	-	100,000,000	0.00	-	-	-	0.00
O232020200997990 Otros servicios diversos r	-	-	30,000,000	30,000,000	-	30,000,000	30,000,000	30,000,000	-	-	-	30,000,000	0.00	-	-	-	0.00
1-100-1027 Otros servicios diversos n.c.p.	-	-	30,000,000	30,000,000	-	30,000,000	30,000,000	30,000,000	-	-	-	30,000,000	0.00	-	-	-	0.00
O233130100102 Otras Sentencias	-	-	-	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1027 Otras Sentencias	-	-	-	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O2390101 Sentencias	-	18,606,704	65,069,071	65,069,071	-	65,069,071	32,153,672	33,616,039	31,453,032	30,977,212	32,439,579	1,176,460	49.85	-	1,462,367	30,977,212	2.25
1-100-1027 Sentencias	-	18,606,704	65,069,071	65,069,071	-	65,069,071	32,153,672	33,616,039	31,453,032	30,977,212	32,439,579	1,176,460	49.85	-	1,462,367	30,977,212	2.25

Fuente: Sistema Bogdata



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