

**SISTEMA BOGDATA**  
**EJECUCION DE GASTOS**  
**UNIDAD EJECUTORA 01**  
**VIGENCIA 2022**  
**MES DE JUNIO**

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
TOTAL	147,126,276,000	-	-	147,126,276,000	-	147,126,276,000	16,348,748,475	101,973,192,989	45,153,083,011	12,588,281,223	83,113,104,842	18,860,088,147	56.49	13,631,657,786	56,632,199,358	26,480,905,484	38.49
0113-01 No aplica	147,126,276,000	-	-	147,126,276,000	-	147,126,276,000	16,348,748,475	101,973,192,989	45,153,083,011	12,588,281,223	83,113,104,842	18,860,088,147	56.49	13,631,657,786	56,632,199,358	26,480,905,484	38.49
000000000000000010113 No aplica	88,610,798,000	-	-	88,610,798,000	-	88,610,798,000	7,940,274,942	54,018,595,618	34,592,202,382	8,234,494,444	53,211,069,261	807,526,357	60.05	9,406,211,032	44,120,859,054	9,090,210,207	49.79
02130509059 Servicio de alumbrado público	2,900,000,000	-	-	2,900,000,000	-	2,900,000,000	-	2,900,000,000	-	-	2,900,000,000	-	100.00	602,476,127	1,982,553,566	917,446,434	68.36
1-100-F001 Servicio de alumbrado público	2,900,000,000	-	-	2,900,000,000	-	2,900,000,000	-	2,900,000,000	-	-	2,900,000,000	-	100.00	602,476,127	1,982,553,566	917,446,434	68.36
0211010100101 Sueldo básico	29,130,579,000	-	-	29,130,579,000	-	29,130,579,000	2,283,364,255	13,215,382,286	15,915,196,714	2,283,364,255	13,215,382,286	-	45.37	2,283,364,255	13,198,775,928	16,606,358	45.31
1-100-F001 Sueldo básico	4,858,579,000	-	-	4,858,579,000	-	4,858,579,000	287,452,612	3,269,899,649	1,588,679,351	287,452,612	3,269,899,649	-	67.30	287,452,612	3,269,899,649	-	67.30
1-100-I027 Sueldo básico	24,272,000,000	-	-	24,272,000,000	-	24,272,000,000	1,995,911,643	9,945,482,637	14,326,517,363	1,995,911,643	9,945,482,637	-	40.98	1,995,911,643	9,928,876,279	16,606,358	40.91
0211010100102 Horas extras, dominicales, festivos y rec	77,943,000	-	700,000,000	777,943,000	-	777,943,000	-	22,967,617	131,647,112	22,967,617	131,647,112	-	16.92	22,967,617	131,647,112	-	16.92
1-100-F001 Horas extras, dominicales, festivos y rec	77,943,000	-	700,000,000	777,943,000	-	777,943,000	-	22,967,617	131,647,112	22,967,617	131,647,112	-	16.92	22,967,617	131,647,112	-	16.92
0211010100103 Gastos de representación	1,496,990,000	-	-	1,496,990,000	-	1,496,990,000	121,875,139	711,785,581	785,204,419	121,875,139	711,785,581	-	47.55	121,875,139	711,785,581	-	47.55
1-100-F001 Gastos de representación	1,496,990,000	-	-	1,496,990,000	-	1,496,990,000	121,875,139	711,785,581	785,204,419	121,875,139	711,785,581	-	47.55	121,875,139	711,785,581	-	47.55
0211010100104 Subsidio de alimentación	48,198,000	-	-	48,198,000	-	48,198,000	26,263,410	21,934,590	26,263,410	3,875,098	21,934,590	-	45.51	3,875,098	21,934,590	-	45.51
1-100-F001 Subsidio de alimentación	48,198,000	-	-	48,198,000	-	48,198,000	26,263,410	21,934,590	26,263,410	3,875,098	21,934,590	-	45.51	3,875,098	21,934,590	-	45.51
0211010100105 Auxilio de transporte	77,604,000	-	-	77,604,000	-	77,604,000	6,241,362	37,432,547	40,171,453	6,241,362	37,432,547	-	48.24	6,241,362	37,432,547	-	48.24
1-100-F001 Auxilio de transporte	77,604,000	-	-	77,604,000	-	77,604,000	6,241,362	37,432,547	40,171,453	6,241,362	37,432,547	-	48.24	6,241,362	37,432,547	-	48.24
0211010100107 Bonificación por servicios pres	922,121,000	-	-	922,121,000	-	922,121,000	111,517,542	260,457,367	661,663,633	111,517,542	260,457,367	-	28.25	111,517,542	260,457,367	-	28.25
1-100-F001 Bonificación por servicios prestados	922,121,000	-	-	922,121,000	-	922,121,000	111,517,542	260,457,367	661,663,633	111,517,542	260,457,367	-	28.25	111,517,542	260,457,367	-	28.25
021101010010801 Prima de navidad	3,786,797,000	-	1,900,000,000	1,886,797,000	-	1,886,797,000	-	67,391,931	1,819,405,069	11,177,355	67,391,931	-	3.57	11,177,355	67,391,931	-	3.57
1-100-F001 Prima de navidad	3,786,797,000	-	1,900,000,000	1,886,797,000	-	1,886,797,000	-	67,391,931	1,819,405,069	11,177,355	67,391,931	-	3.57	11,177,355	67,391,931	-	3.57
021101010010802 Prima de vacaciones	1,817,638,000	-	-	1,817,638,000	-	1,817,638,000	53,848,781	1,457,549,732	360,088,268	53,848,781	1,457,549,732	-	80.19	53,848,781	1,457,549,732	-	80.19
1-100-F001 Prima de vacaciones	1,817,638,000	-	-	1,817,638,000	-	1,817,638,000	53,848,781	1,457,549,732	360,088,268	53,848,781	1,457,549,732	-	80.19	53,848,781	1,457,549,732	-	80.19
0211010100109 Prima técnica salarial	7,325,644,000	-	-	7,325,644,000	-	7,325,644,000	655,478,960	3,771,759,840	3,553,884,160	655,478,960	3,771,759,840	-	51.49	655,478,960	3,771,759,840	-	51.49
1-100-F001 Prima técnica salarial	1,994,396,000	-	-	1,994,396,000	-	1,994,396,000	-	456,486,479	1,537,909,521	-	456,486,479	-	22.89	-	456,486,479	-	22.89
1-100-I027 Prima técnica salarial	5,331,248,000	-	-	5,331,248,000	-	5,331,248,000	655,478,960	3,315,273,361	2,015,974,639	655,478,960	3,315,273,361	-	62.19	655,478,960	3,315,273,361	-	62.19
0211010100204 Prima semestral	4,157,853,000	-	-	4,157,853,000	-	4,157,853,000	3,360,661,447	3,365,246,518	792,606,482	3,360,661,447	3,365,246,518	-	80.94	3,360,661,447	3,365,246,518	-	80.94
1-100-F001 Prima semestral	4,157,853,000	-	-	4,157,853,000	-	4,157,853,000	3,360,661,447	3,365,246,518	792,606,482	3,360,661,447	3,365,246,518	-	80.94	3,360,661,447	3,365,246,518	-	80.94
021101010021201 Beneficios a los empleados a	464,357,000	-	-	464,357,000	-	464,357,000	24,596,316	160,010,327	304,346,673	24,596,316	160,010,327	-	34.46	24,596,316	160,010,327	-	34.46
1-100-F001 Beneficios a los empleados a corto plaz	464,357,000	-	-	464,357,000	-	464,357,000	24,596,316	160,010,327	304,346,673	24,596,316	160,010,327	-	34.46	24,596,316	160,010,327	-	34.46
0211010200101 Aportes a la seguridad social e	2,008,913,000	-	-	2,008,913,000	-	2,008,913,000	187,644,900	1,122,039,075	886,873,925	187,644,900	1,122,039,075	-	55.85	187,644,900	1,122,039,075	-	55.85
1-100-F001 Aportes a la seguridad social en pensio	2,008,913,000	-	-	2,008,913,000	-	2,008,913,000	187,644,900	1,122,039,075	886,873,925	187,644,900	1,122,039,075	-	55.85	187,644,900	1,122,039,075	-	55.85
0211010200102 Aportes a la seguridad social e	2,721,291,000	-	-	2,721,291,000	-	2,721,291,000	205,150,500	1,174,472,025	1,546,818,975	205,150,500	1,174,472,025	-	43.16	205,150,500	1,174,472,025	-	43.16
1-100-F001 Aportes a la seguridad social en pensio	2,721,291,000	-	-	2,721,291,000	-	2,721,291,000	205,150,500	1,174,472,025	1,546,818,975	205,150,500	1,174,472,025	-	43.16	205,150,500	1,174,472,025	-	43.16
0211010200202 Aportes a la seguridad social e	3,350,497,000	-	-	3,350,497,000	-	3,350,497,000	278,688,488	1,289,392,580	2,061,104,420	278,688,488	1,289,392,580	-	38.48	278,688,488	1,289,392,580	-	38.48
1-100-F001 Aportes a la seguridad social en salud pr	3,350,497,000	-	-	3,350,497,000	-	3,350,497,000	278,688,488	1,289,392,580	2,061,104,420	278,688,488	1,289,392,580	-	38.48	278,688,488	1,289,392,580	-	38.48
0211010200301 Aportes de cesantías a fondos	1,654,972,000	-	-	1,654,972,000	-	1,654,972,000	3,226,606	1,235,767,521	419,204,479	3,226,606	1,235,767,521	-	74.67	3,226,606	1,235,767,521	-	74.67
1-100-F001 Aportes de cesantías a fondos públicos	1,654,972,000	-	-	1,654,972,000	-	1,654,972,000	3,226,606	1,235,767,521	419,204,479	3,226,606	1,235,767,521	-	74.67	3,226,606	1,235,767,521	-	74.67
0211010200302 Aportes de cesantías a fondos	2,943,333,000	-	200,000,000	2,743,333,000	-	2,743,333,000	9,749,854	2,236,643,020	506,689,980	9,749,854	2,236,643,020	-	81.53	9,749,854	2,236,643,020	-	81.53
1-100-F001 Aportes de cesantías a fondos privados	2,943,333,000	-	200,000,000	2,743,333,000	-	2,743,333,000	9,749,854	2,236,643,020	506,689,980	9,749,854	2,236,643,020	-	81.53	9,749,854	2,236,643,020	-	81.53
0211010200401 Compensar	1,817,649,000	-	-	1,817,649,000	-	1,817,649,000	135,633,800	652,546,100	1,165,102,900	135,633,800	652,546,100	-	35.90	135,633,800	652,546,100	-	35.90
1-100-F001 Compensar	1,817,649,000	-	-	1,817,649,000	-	1,817,649,000	135,633,800	652,546,100	1,165,102,900	135,633,800	652,546,100	-	35.90	135,633,800	652,546,100	-	35.90
0211010200501 Aportes generales al sistema d	175,416,000	-	500,000,000	675,416,000	-	675,416,000	55,748,400	255,890,800	419,525,200	55,748,400	255,890,800	-	37.89	55,748,400	255,890,800	-	37.89
1-100-F001 Aportes generales al sistema de riesgos	175,416,000	-	500,000,000	675,416,000	-	675,416,000	55,748,400	255,890,800	419,525,200	55,748,400	255,890,800	-	37.89	55,748,400	255,890,800	-	37.89
02110102006 Aportes al ICBF	1,363,306,000	-	-	1,363,306,000	-	1,363,306,000	101,732,400	489,486,400	873,819,600	101,732,400	489,486,400	-	35.90	101,732,400	489,486,400	-	35.90
1-100-F001 Aportes al ICBF	1,363,306,000	-	-	1,363,306,000	-	1,363,306,000	101,732,400	489,486,400	873,819,600	101,732,400	489,486,400	-	35.90	101,732,400	489,486,400	-	35.90
02110102007 Aportes al SENA	227,186,000	-	-	227,186,000	-	227,186,000	16,983,600	81,714,900	145,471,100	16,983,600	81,714,900	-	35.97	16,983,600	81,714,900	-	35.97
1-100-F001 Aportes al SENA	227,186,000	-	-														

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-F001 Lámparas eléctricas de incandescencia o	-	-	875,000	875,000	-	875,000	-	875,000	-	875,000	875,000	-	100.00	-	-	875,000	0.00
O21201010030602 Instrumentos y aparatos de r	260,000	-	-	260,000	-	260,000	-	-	260,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 Instrumentos y aparatos de medición, ve	260,000	-	-	260,000	-	260,000	-	-	260,000	-	-	-	0.00	-	-	-	0.00
O21201010030603 Instrumentos ópticos y equi	1,276,000	-	-	1,276,000	-	1,276,000	-	1,276,000	-	-	-	1,276,000	0.00	-	-	-	0.00
1-100-F001 Instrumentos ópticos y equipo fotográfi	1,276,000	-	-	1,276,000	-	1,276,000	-	1,276,000	-	-	-	1,276,000	0.00	-	-	-	0.00
O2120201002032399929 Snacks o pasabocas emp	20,140,000	-	-	20,140,000	-	20,140,000	-	20,140,000	-	-	-	20,140,000	0.00	-	-	-	0.00
1-100-F001 Snacks o pasabocas empacados (excepto	20,140,000	-	-	20,140,000	-	20,140,000	-	20,140,000	-	-	-	20,140,000	0.00	-	-	-	0.00
O2120201002072712001 Sábanas	286,000	-	-	286,000	-	286,000	-	-	286,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 Sábanas	286,000	-	-	286,000	-	286,000	-	-	286,000	-	-	-	0.00	-	-	-	0.00
O2120201002072712002 Fundas para almohadas y	338,000	-	-	338,000	-	338,000	-	-	338,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 Fundas para almohadas y cojines	338,000	-	-	338,000	-	338,000	-	-	338,000	-	-	-	0.00	-	-	-	0.00
O2120201002072719004 Tapabocas y otras prenda	356,000	-	-	356,000	-	356,000	-	-	356,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 Tapabocas y otras prendas de ropa méd	356,000	-	-	356,000	-	356,000	-	-	356,000	-	-	-	0.00	-	-	-	0.00
O2120201002072719005 Mascarillas para protecc	828,000	-	-	828,000	-	828,000	-	828,000	-	-	-	828,000	0.00	-	-	-	0.00
1-100-F001 Mascarillas para protección industrial c	828,000	-	-	828,000	-	828,000	-	828,000	-	-	-	828,000	0.00	-	-	-	0.00
O2120201002082823113 Pantalones de tejidos de	4,264,000	-	-	4,264,000	-	4,264,000	-	4,264,000	-	-	4,264,000	-	100.00	-	-	4,264,000	0.00
1-100-F001 Pantalones de tejidos de algodón, para f	4,264,000	-	-	4,264,000	-	4,264,000	-	4,264,000	-	-	4,264,000	-	100.00	-	-	4,264,000	0.00
O2120201002082823117 Chaquetas o sacos, excep	6,983,000	-	-	6,983,000	-	6,983,000	-	6,983,000	-	-	6,983,000	-	100.00	-	-	6,983,000	0.00
1-100-F001 Chaquetas o sacos, excepto de cuero y p	6,983,000	-	-	6,983,000	-	6,983,000	-	6,983,000	-	-	6,983,000	-	100.00	-	-	6,983,000	0.00
O2120201002082823211 Camisas de tejidos planos	3,204,000	-	-	3,204,000	-	3,204,000	-	3,204,000	-	-	3,204,000	-	100.00	-	-	3,204,000	0.00
1-100-F001 Camisas de tejidos planos de algodón pa	3,204,000	-	-	3,204,000	-	3,204,000	-	3,204,000	-	-	3,204,000	-	100.00	-	-	3,204,000	0.00
O2120201002082823313 Chaquetas o sacos, excep	10,251,000	-	-	10,251,000	-	10,251,000	-	10,251,000	-	-	10,251,000	-	100.00	-	-	10,251,000	0.00
1-100-F001 Chaquetas o sacos, excepto de cuero y p	10,251,000	-	-	10,251,000	-	10,251,000	-	10,251,000	-	-	10,251,000	-	100.00	-	-	10,251,000	0.00
O2120201002082823319 Pantalones o slaks de teji	10,262,000	-	-	10,262,000	-	10,262,000	-	10,262,000	-	-	10,262,000	-	100.00	-	-	10,262,000	0.00
1-100-F001 Pantalones o slaks de tejidos planos de	10,262,000	-	-	10,262,000	-	10,262,000	-	10,262,000	-	-	10,262,000	-	100.00	-	-	10,262,000	0.00
O2120201002082823403 Blusas y camisas de algod	4,708,000	-	-	4,708,000	-	4,708,000	-	4,708,000	-	-	4,708,000	-	100.00	-	-	4,708,000	0.00
1-100-F001 Blusas y camisas de algodón, para mujer	4,708,000	-	-	4,708,000	-	4,708,000	-	4,708,000	-	-	4,708,000	-	100.00	-	-	4,708,000	0.00
O2120201002082823609 Uniformes de trabajo	1,710,000	-	-	1,710,000	-	1,710,000	-	1,710,000	-	-	-	1,710,000	0.00	-	-	-	0.00
1-100-F001 Uniformes de trabajo	1,710,000	-	-	1,710,000	-	1,710,000	-	1,710,000	-	-	-	1,710,000	0.00	-	-	-	0.00
O2120201002082823610 Overoles para trabajo	3,430,000	-	-	3,430,000	-	3,430,000	-	3,430,000	-	-	-	3,430,000	0.00	-	-	-	0.00
1-100-F001 Overoles para trabajo	3,430,000	-	-	3,430,000	-	3,430,000	-	3,430,000	-	-	-	3,430,000	0.00	-	-	-	0.00
O2120201002082823803 Guantes de fibras artificia	4,032,000	-	-	4,032,000	-	4,032,000	-	4,032,000	-	-	-	4,032,000	0.00	-	-	-	0.00
1-100-F001 Guantes de fibras artificiales y sintéticas	4,032,000	-	-	4,032,000	-	4,032,000	-	4,032,000	-	-	-	4,032,000	0.00	-	-	-	0.00
O2120201002092922217 Morrales de lona	-	-	1,575,000	1,575,000	-	1,575,000	-	1,575,000	-	1,575,000	1,575,000	-	100.00	-	-	1,575,000	0.00
1-100-F001 Morrales de lona	-	-	1,575,000	1,575,000	-	1,575,000	-	1,575,000	-	1,575,000	1,575,000	-	100.00	-	-	1,575,000	0.00
O2120201002092929012 Partes y accesorios para s	-	-	14,000,000	14,000,000	-	14,000,000	-	14,000,000	-	14,000,000	14,000,000	-	100.00	-	-	14,000,000	0.00
1-100-F001 Partes y accesorios para artículos de pro	-	-	14,000,000	14,000,000	-	14,000,000	-	14,000,000	-	14,000,000	14,000,000	-	100.00	-	-	14,000,000	0.00
O2120201002092933001 Calzado de cuero para ho	6,975,000	-	-	6,975,000	-	6,975,000	-	6,975,000	-	-	6,975,000	-	100.00	-	-	6,975,000	0.00
1-100-F001 Calzado de cuero para hombre	6,975,000	-	-	6,975,000	-	6,975,000	-	6,975,000	-	-	6,975,000	-	100.00	-	-	6,975,000	0.00
O2120201002092933002 Botas altas de cuero para	10,643,000	-	-	10,643,000	-	10,643,000	-	10,643,000	-	-	-	10,643,000	0.00	-	-	-	0.00
1-100-F001 Botas altas de cuero para hombre	10,643,000	-	-	10,643,000	-	10,643,000	-	10,643,000	-	-	-	10,643,000	0.00	-	-	-	0.00
O2120201002092933003 Calzado de cuero para m	6,267,000	-	-	6,267,000	-	6,267,000	-	6,267,000	-	-	6,267,000	-	100.00	-	-	6,267,000	0.00
1-100-F001 Calzado de cuero para mujer	6,267,000	-	-	6,267,000	-	6,267,000	-	6,267,000	-	-	6,267,000	-	100.00	-	-	6,267,000	0.00
O2120201002092951001 Botas de caucho y/o plás	10,880,000	-	-	10,880,000	-	10,880,000	-	10,880,000	-	-	-	10,880,000	0.00	-	-	-	0.00
1-100-F001 Botas de caucho y/o plástico con punter	10,880,000	-	-	10,880,000	-	10,880,000	-	10,880,000	-	-	-	10,880,000	0.00	-	-	-	0.00
O2120201003013191409 Aplicadores, bajalenguas	32,000	-	-	32,000	-	32,000	-	-	32,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 Aplicadores, bajalenguas y otros para us	32,000	-	-	32,000	-	32,000	-	-	32,000	-	-	-	0.00	-	-	-	0.00
O2120201003023212899 Papeles n.c.p.	1,038,000	-	-	1,038,000	-	1,038,000	-	1,038,000	-	-	103,800	934,200	10.00	-	103,800	-	10.00
1-100-F001 Papeles n.c.p.	1,038,000	-	-	1,038,000	-	1,038,000	-	1,038,000	-	-	103,800	934,200	10.00	-	103,800	-	10.00
O2120201003023212901 Papel bond	3,442,000	-	-	3,442,000	-	3,442,000	-	3,442,000	-	-	3,442,000	-	100.00	-	3,442,000	-	100.00
1-100-F001 Papel bond	3,442,000	-	-	3,442,000	-	3,442,000	-	3,442,000	-	-	3,442,000	-	100.00	-	3,442,000	-	100.00
O2120201003023212905 Papel para escritorio sin i	1,297,000	-	-	1,297,000	-	1,297,000	-	1,297,000	-	-	1,297,000	-	100.00	-	1,297,000	-	100.00
1-100-F001 Papel para escritorio sin impresión	1,297,000	-	-	1,297,000	-	1,297,000	-	1,297,000	-	-	1,297,000	-	100.00	-	1,297,000	-	100.00
O2120201003023212908 Cartulina Bristol	178,000	-	-	178,000	-	178,000	-	178,000	-	-	178,000	-	100.00	-	178,000	-	100.00
1-100-F001 Cartulina Bristol	178,000	-	-	178,000	-	178,000	-	178,000	-	-	178,000	-	100.00	-	178,000	-	100.00
O2120201003023213303 Papel manila	966,000	-	-	966,000	-	966,000	-	966,000	-	-	966,000	-	100.00	-	966,000	-	100.00
1-100-F001 Papel manila	966,000	-	-	966,000	-	966,000	-	966,000	-	-	966,000	-	100.00	-	966,000	-	100.00
O2120201003023214817 Papel carbón	688,000	-	-	688,000	-	688,000	-	688,000	-	-	688,000	-	100.00	-	688,000	-	100.00
1-100-F001 Papel carbón	688,000	-	-	688,000	-	688,000	-	688,000	-	-	688,000	-	100.00	-	688,000	-	100.00
O2120201003023215202 Bolsas de papel	863,000	-	-	863,000	-	863,000	-	863,000	-	-	863,000	-	100.00	-	863,000	-	100.00
1-100-F001 Bolsas de papel	863,000	-	-	863,000	-	863,000	-	863,000	-	-	863,000	-	100.00	-	863,000	-	100.00
O2120201003023215302 Cajas de cartón acanalad	102,889,000	-	-	102,889,000	-	102,889,000	-	102,889,000	-	-	102,889,000	-	100.00	34,329,852	90,246,367	12,642,633	87.71
1-100-F001 Cajas de cartón acanalado	102,889,000	-	-	102,889,000	-	102,889,000	-	102,889,000	-	-	102,889,000	-	100.00	34,329,852			

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-F001 Gasolina motor corriente	46,676,000	-	-	46,676,000	-	46,676,000	24,676,000	46,676,000	-	-	22,000,000	24,676,000	47.13	5,730,611	10,216,375	11,783,625	21.89
O212020100303336103 Diésel oil ACPM (fuel gas	10,944,000	-	-	10,944,000	-	10,944,000	10,944,000	10,944,000	-	-	-	10,944,000	0.00	-	-	-	0.00
1-100-F001 Diésel oil ACPM (fuel gas gasoil marine g	10,944,000	-	-	10,944,000	-	10,944,000	10,944,000	10,944,000	-	-	-	10,944,000	0.00	-	-	-	0.00
O212020100303337005 Otros productos de refin	598,000	-	-	598,000	-	598,000	-	598,000	-	-	59,800	538,200	10.00	-	59,800	-	10.00
1-100-F001 Otros productos de refinería	598,000	-	-	598,000	-	598,000	-	598,000	-	-	59,800	538,200	10.00	-	59,800	-	10.00
O2120201003043413101 Alcohol im potable o desr	225,000	-	-	225,000	-	225,000	-	-	225,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 Alcohol im potable o desnaturalizado	225,000	-	-	225,000	-	225,000	-	-	225,000	-	-	-	0.00	-	-	-	0.00
O2120201003043466403 Preparados especiales pa	244,000	-	-	244,000	-	244,000	-	-	244,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 Preparados especiales para desinfectar	244,000	-	-	244,000	-	244,000	-	-	244,000	-	-	-	0.00	-	-	-	0.00
O2120201003043466404 Preparaciones desinfecta	239,000	-	-	239,000	-	239,000	-	-	239,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 Preparaciones desinfectantes y bacteric	239,000	-	-	239,000	-	239,000	-	-	239,000	-	-	-	0.00	-	-	-	0.00
O2120201003053526109 Agua estéril para inyecta	102,000	-	-	102,000	-	102,000	-	-	102,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 Agua estéril para inyectables	102,000	-	-	102,000	-	102,000	-	-	102,000	-	-	-	0.00	-	-	-	0.00
O2120201003053527011 Apósitos	311,000	-	-	311,000	-	311,000	-	-	311,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 Apósitos	311,000	-	-	311,000	-	311,000	-	-	311,000	-	-	-	0.00	-	-	-	0.00
O2120201003053527012 Gasa esterilizada	88,000	-	-	88,000	-	88,000	-	-	88,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 Gasa esterilizada	88,000	-	-	88,000	-	88,000	-	-	88,000	-	-	-	0.00	-	-	-	0.00
O2120201003053527013 Algodón esterilizado	258,000	-	-	258,000	-	258,000	-	-	258,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 Algodón esterilizado	258,000	-	-	258,000	-	258,000	-	-	258,000	-	-	-	0.00	-	-	-	0.00
O2120201003053527014 Algodón hidrófilo	60,000	-	-	60,000	-	60,000	-	-	60,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 Algodón hidrófilo	60,000	-	-	60,000	-	60,000	-	-	60,000	-	-	-	0.00	-	-	-	0.00
O2120201003053527015 Esparadrapo	320,000	-	-	320,000	-	320,000	-	-	320,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 Esparadrapo	320,000	-	-	320,000	-	320,000	-	-	320,000	-	-	-	0.00	-	-	-	0.00
O2120201003053527016 Venditas antisépticas	106,000	-	-	106,000	-	106,000	-	-	106,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 Venditas antisépticas	106,000	-	-	106,000	-	106,000	-	-	106,000	-	-	-	0.00	-	-	-	0.00
O2120201003053532106 Jabones medicinales	770,000	-	-	770,000	-	770,000	-	-	770,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 Jabones medicinales	770,000	-	-	770,000	-	770,000	-	-	770,000	-	-	-	0.00	-	-	-	0.00
O2120201003063626004 Guantes de cirugía	525,000	-	-	525,000	-	525,000	-	263,000	262,000	-	-	263,000	0.00	-	-	-	0.00
1-100-F001 Guantes de cirugía	525,000	-	-	525,000	-	525,000	-	263,000	262,000	-	-	263,000	0.00	-	-	-	0.00
O2120201003063641001 Bolsas de material plástic	-	-	1,950,000	1,950,000	-	1,950,000	-	1,950,000	-	1,950,000	1,950,000	-	100.00	-	-	1,950,000	0.00
1-100-F001 Bolsas de material plástico sin impresi	-	-	1,950,000	1,950,000	-	1,950,000	-	1,950,000	-	1,950,000	1,950,000	-	100.00	-	-	1,950,000	0.00
O2120201003063649006 Estuches y cajitas de mat	-	-	206,000	206,000	-	206,000	-	206,000	-	206,000	206,000	-	100.00	-	-	206,000	0.00
1-100-F001 Estuches y cajitas de material plástic	-	-	206,000	206,000	-	206,000	-	206,000	-	206,000	206,000	-	100.00	-	-	206,000	0.00
O2120201003063649028 Partes y piezas plásticas p	9,000,000	-	-	9,000,000	-	9,000,000	-	-	9,000,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 Partes y piezas plásticas para cartuchos	9,000,000	-	-	9,000,000	-	9,000,000	-	-	9,000,000	-	-	-	0.00	-	-	-	0.00
O2120201003063697101 Cascos para obreros	4,740,000	-	-	4,740,000	-	4,740,000	-	4,740,000	-	-	-	4,740,000	0.00	-	-	-	0.00
1-100-F001 Cascos para obreros	4,740,000	-	-	4,740,000	-	4,740,000	-	4,740,000	-	-	-	4,740,000	0.00	-	-	-	0.00
O2120201003063697102 Cascos de protección ref	10,880,000	-	-	10,880,000	-	10,880,000	-	10,880,000	-	-	-	10,880,000	0.00	-	-	-	0.00
1-100-F001 Cascos de protección reforzados con fib	10,880,000	-	-	10,880,000	-	10,880,000	-	10,880,000	-	-	-	10,880,000	0.00	-	-	-	0.00
O2120201003063699023 Respiradores plásticos pa	383,000	-	-	383,000	-	383,000	-	255,000	128,000	-	-	255,000	0.00	-	-	-	0.00
1-100-F001 Respiradores plásticos para protección	383,000	-	-	383,000	-	383,000	-	255,000	128,000	-	-	255,000	0.00	-	-	-	0.00
O2120201003063699024 Cojinería de plástico espu	13,500,000	-	-	13,500,000	-	13,500,000	-	-	13,500,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 Cojinería de plástico espumado flexible	13,500,000	-	-	13,500,000	-	13,500,000	-	-	13,500,000	-	-	-	0.00	-	-	-	0.00
O2120201003063699049 Soportes de plástico para	5,549,000	-	3,731,000	1,818,000	-	1,818,000	-	-	1,818,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 Soportes de plástico para fumigadoras y	5,549,000	-	3,731,000	1,818,000	-	1,818,000	-	-	1,818,000	-	-	-	0.00	-	-	-	0.00
O2120201003063699055 Protectores auditivos (ta	7,600,000	-	-	7,600,000	-	7,600,000	-	7,600,000	-	-	-	7,600,000	0.00	-	-	-	0.00
1-100-F001 Protectores auditivos (tapones) de mate	7,600,000	-	-	7,600,000	-	7,600,000	-	7,600,000	-	-	-	7,600,000	0.00	-	-	-	0.00
O2120201003063699068 Bases plásticas con rodac	6,500,000	-	-	6,500,000	-	6,500,000	-	-	6,500,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 Bases plásticas con rodachines	6,500,000	-	-	6,500,000	-	6,500,000	-	-	6,500,000	-	-	-	0.00	-	-	-	0.00
O2120201003083891102 Bolígrafos	860,000	-	-	860,000	-	860,000	-	860,000	-	-	860,000	-	100.00	-	860,000	-	100.00
1-100-F001 Bolígrafos	860,000	-	-	860,000	-	860,000	-	860,000	-	-	860,000	-	100.00	-	860,000	-	100.00
O2120201003083891106 Lápices	444,000	-	-	444,000	-	444,000	-	444,000	-	-	444,000	-	100.00	-	444,000	-	100.00
1-100-F001 Lápices	444,000	-	-	444,000	-	444,000	-	444,000	-	-	444,000	-	100.00	-	444,000	-	100.00
O2120201003083891107 Lápices de colores	442,000	-	-	442,000	-	442,000	-	442,000	-	-	442,000	-	100.00	-	442,000	-	100.00
1-100-F001 Lápices de colores	442,000	-	-	442,000	-	442,000	-	442,000	-	-	442,000	-	100.00	-	442,000	-	100.00
O2120201003083891117 Puntas y micropuntas esp	177,000	-	-	177,000	-	177,000	-	177,000	-	-	177,000	-	100.00	-	177,000	-	100.00
1-100-F001 Puntas y micropuntas especiales para b	177,000	-	-	177,000	-	177,000	-	177,000	-	-	177,000	-	100.00	-	177,000	-	100.00
O2120201003083891201 Sellos de caucho	365,000	-	-	365,000	-	365,000	-	365,000	-	-	365,000	-	100.00	-	365,000	-	100.00
1-100-F001 Sellos de caucho	365,000	-	-	365,000	-	365,000	-	365,000	-	-	365,000	-	100.00	-	365,000	-	100.00
O2120201003083891205 Fechadores y numerador	627,000	-	-	627,000	-	627,000	-	627,000	-	-	627,000	-	100.00	-	627,000	-	100.00
1-100-F001 Fechadores y numeradores	627,000	-	-	627,000	-	627,000	-	627,000	-	-	627,000	-	100.00	-	627,000	-	100.00
O2120201003083891207 Almohadillas para sellos	219,000	-	-	219,000	-	219,000	-	219,000	-	-	219,000	-	100.00	-	219,000	-	100.00
1-100-F001 Almohadillas para sellos	219,000	-	-	219,000	-	219,000	-	219,000	-	-	219,000	-	100.00	-	219,000	-	100.00
O2120201003083899918 Guantes industriales	1,664,000	-	-	1,664,000	-	1,664,000	-	1,664,000	-	-	-	1,664,000	0.00	-	-	-	0.00
1-100-F001 Guantes industriales	1,664,000	-	-	1,664,000	-	1,664,000	-	1,664,000	-	-	-	1,664,000	0.00	-	-	-	0.00
O2120201003083899998 Artículos n.c.p. para escri	69,951,000	-	-	69,951,000	-	69,951,000	-	69,951,000	-	-	69,951,000	-	100.00	-	-	69,951,000	0.00
1-100-F001 Artículos n.c.p. para escritorio y oficina	69,951,000	-	-	69,951,000	-	69,951,000	-	69,951,000	-	-	69,951,000	-	100.00	-	-	69,951,000	0.00
O2120201004024291305 Tijeras para artes y oficio	86,000	-	-	86,000	-	86,000	-	-	86,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 Tijeras para artes y oficios	86,000	-	-	86,000	-	86,000	-	-	86,000	-	-	-	0.00	-	-	-	0.00
O2120202005040754790 Otros servicios de termin	71,489,000	-	-	71,489,000	-	71,489,000	-	71,489,000	-	-	218,400	71,270,600	0.31	-	218,400	-	0.31

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-F001 Otros servicios de terminación y acabad	71,489,000	-	-	71,489,000	-	71,489,000	-	71,489,000	-	-	218,400	71,270,600	0.31	-	218,400	-	0.31
O21202020060464241 Servicios de transporte aer	-	-	7,500,000	7,500,000	-	7,500,000	-	7,500,000	-	664,960	664,960	6,835,040	8.87	664,960	664,960	-	8.87
1-100-F001 Servicios de transporte aéreo de pasajero	-	-	7,500,000	7,500,000	-	7,500,000	-	7,500,000	-	664,960	664,960	6,835,040	8.87	664,960	664,960	-	8.87
O21202020060868019 Otros servicios postales n.c.p.	2,967,000	-	-	2,967,000	-	2,967,000	-	2,967,000	-	-	296,700	2,670,300	10.00	-	296,700	-	10.00
1-100-F001 Otros servicios postales n.c.p.	2,967,000	-	-	2,967,000	-	2,967,000	-	2,967,000	-	-	296,700	2,670,300	10.00	-	296,700	-	10.00
O21202020060868021 Servicios locales de mensajería	1,170,201,000	-	-	1,170,201,000	-	1,170,201,000	-	1,170,201,000	-	-	1,170,201,000	-	100.00	153,311,561	388,218,707	781,982,293	33.18
1-100-F001 Servicios locales de mensajería nacional	1,170,201,000	-	-	1,170,201,000	-	1,170,201,000	-	1,170,201,000	-	-	1,170,201,000	-	100.00	153,311,561	388,218,707	781,982,293	33.18
O212020200701030371332 Servicios de seguros sociales	900,000	-	-	900,000	-	900,000	-	26,500	873,500	-	26,500	-	2.94	5,300	21,200	5,300	2.36
1-100-F001 Servicios de seguros sociales de riesgos	900,000	-	-	900,000	-	900,000	-	26,500	873,500	-	26,500	-	2.94	5,300	21,200	5,300	2.36
O212020200701030471347 Servicio de seguro oblig	41,160,000	-	-	41,160,000	-	41,160,000	-	41,160,000	-	-	41,160,000	-	100.00	-	29,642,745	11,517,255	72.02
1-100-F001 Servicio de seguro obligatorio de accidente	41,160,000	-	-	41,160,000	-	41,160,000	-	41,160,000	-	-	41,160,000	-	100.00	-	29,642,745	11,517,255	72.02
O212020200701030571351 Servicios de seguros de	82,381,000	-	-	82,381,000	-	82,381,000	-	82,381,000	-	-	82,381,000	-	100.00	-	53,594,695	28,786,305	65.06
1-100-F001 Servicios de seguros de vehículos autom	82,381,000	-	-	82,381,000	-	82,381,000	-	82,381,000	-	-	82,381,000	-	100.00	-	53,594,695	28,786,305	65.06
O212020200701030571353 Servicios de seguros para	23,931,000	-	-	23,931,000	-	23,931,000	-	23,931,000	-	-	23,931,000	-	100.00	-	23,931,000	-	100.00
1-100-F001 Servicios de seguros para transporte de	23,931,000	-	-	23,931,000	-	23,931,000	-	23,931,000	-	-	23,931,000	-	100.00	-	23,931,000	-	100.00
O212020200701030571355 Servicios de seguros ge	3,047,145,000	-	-	3,047,145,000	-	3,047,145,000	-	3,047,145,000	-	-	3,047,145,000	-	100.00	-	3,047,145,000	-	100.00
1-100-F001 Servicios de seguros generales de respo	3,047,145,000	-	-	3,047,145,000	-	3,047,145,000	-	3,047,145,000	-	-	3,047,145,000	-	100.00	-	3,047,145,000	-	100.00
O212020200701030571359 Otros servicios de segur	940,554,000	-	-	940,554,000	-	940,554,000	-	939,697,508	856,492	-	939,697,508	-	99.91	-	910,777,743	28,919,765	96.83
1-100-F001 Otros servicios de seguros distintos de l	940,554,000	-	-	940,554,000	-	940,554,000	-	939,697,508	856,492	-	939,697,508	-	99.91	-	910,777,743	28,919,765	96.83
O2120202007010671640 Servicios de administraci	1,615,000	-	-	1,615,000	-	1,615,000	55,461	437,293	1,177,707	55,461	437,293	-	27.08	55,461	437,293	-	27.08
1-100-F001 Servicios de administración de fondos de	1,615,000	-	-	1,615,000	-	1,615,000	55,461	437,293	1,177,707	55,461	437,293	-	27.08	55,461	437,293	-	27.08
O21202020070272212 Servicios de administraci	120,000,000	-	-	120,000,000	-	120,000,000	-	70,000,000	50,000,000	-	-	70,000,000	0.00	-	-	-	0.00
1-100-F001 Servicios de administración de bienes in	120,000,000	-	-	120,000,000	-	120,000,000	-	70,000,000	50,000,000	-	-	70,000,000	0.00	-	-	-	0.00
O21202020070373290 Servicios de arrendamiento	1,307,113,000	-	-	1,307,113,000	-	1,307,113,000	-	1,307,113,000	-	-	1,307,113,000	-	100.00	-	-	1,307,113,000	0.00
1-100-F001 Servicios de arrendamiento o alquiler de	1,307,113,000	-	-	1,307,113,000	-	1,307,113,000	-	1,307,113,000	-	-	1,307,113,000	-	100.00	-	-	1,307,113,000	0.00
O21202020080282130 Servicios de documentaci	4,372,000	-	-	4,372,000	-	4,372,000	-	4,372,000	-	-	437,200	3,934,800	10.00	-	437,200	-	10.00
1-100-F001 Servicios de documentación y certificaci	4,372,000	-	-	4,372,000	-	4,372,000	-	4,372,000	-	-	437,200	3,934,800	10.00	-	437,200	-	10.00
O21202020080282199 Otros servicios jurídicos n.c.p.	30,000,000	-	-	30,000,000	-	30,000,000	-	-	30,000,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 Otros servicios jurídicos n.c.p.	30,000,000	-	-	30,000,000	-	30,000,000	-	-	30,000,000	-	-	-	0.00	-	-	-	0.00
O21202020080484120 Servicios de telefonía fija (l	304,500,000	-	-	304,500,000	-	304,500,000	-	140,500,000	164,000,000	-	140,500,000	-	46.14	23,839,660	106,197,535	34,302,465	34.88
1-100-F001 Servicios de telefonía fija (acceso)	304,500,000	-	-	304,500,000	-	304,500,000	-	140,500,000	164,000,000	-	140,500,000	-	46.14	23,839,660	106,197,535	34,302,465	34.88
O21202020080484131 Servicios móviles de voz	35,280,000	-	-	35,280,000	-	35,280,000	17,640,000	35,280,000	-	-	17,640,000	17,640,000	50.00	2,368,089	17,640,000	-	50.00
1-100-F001 Servicios móviles de voz	35,280,000	-	-	35,280,000	-	35,280,000	17,640,000	35,280,000	-	-	17,640,000	17,640,000	50.00	2,368,089	17,640,000	-	50.00
O21202020080484210 Servicios básicos de Intern	477,225,000	-	-	477,225,000	-	477,225,000	-	440,325,000	36,900,000	440,325,000	440,325,000	-	92.27	-	-	440,325,000	0.00
1-100-F001 Servicios básicos de Internet	477,225,000	-	-	477,225,000	-	477,225,000	-	440,325,000	36,900,000	440,325,000	440,325,000	-	92.27	-	-	440,325,000	0.00
O21202020080484631 Servicios de transmisión	273,002,000	-	-	273,002,000	-	273,002,000	140,502,002	273,002,000	-	-	132,156,406	140,845,594	48.41	21,560,480	101,912,033	30,244,373	37.33
1-100-F001 Servicios de transmisión	273,002,000	-	-	273,002,000	-	273,002,000	140,502,002	273,002,000	-	-	132,156,406	140,845,594	48.41	21,560,480	101,912,033	30,244,373	37.33
O21202020080585250 Servicios de protección (gu	4,090,413,000	-	-	4,090,413,000	-	4,090,413,000	-	4,090,413,000	-	-	4,090,413,000	-	100.00	405,861,532	430,550,925	3,659,862,075	10.53
1-100-F001 Servicios de protección (guardas de segu	4,090,413,000	-	-	4,090,413,000	-	4,090,413,000	-	4,090,413,000	-	-	4,090,413,000	-	100.00	405,861,532	430,550,925	3,659,862,075	10.53
O21202020080585310 Servicios de desinfección y	34,072,000	-	-	34,072,000	-	34,072,000	-	34,072,000	-	-	34,072,000	-	100.00	-	-	-	100.00
1-100-F001 Servicios de desinfección y exterminaci	34,072,000	-	-	34,072,000	-	34,072,000	-	34,072,000	-	-	34,072,000	-	100.00	-	-	-	100.00
O21202020080585320 Servicios de limpieza de ve	41,090,000	-	-	41,090,000	-	41,090,000	-	41,090,000	-	-	41,090,000	-	100.00	-	41,090,000	-	100.00
1-100-F001 Servicios de limpieza de ventanas	41,090,000	-	-	41,090,000	-	41,090,000	-	41,090,000	-	-	41,090,000	-	100.00	-	41,090,000	-	100.00
O21202020080585330 Servicios de limpieza gene	11,436,000	-	-	11,436,000	-	11,436,000	-	-	-	-	11,193,000	243,000	97.88	-	11,193,000	-	97.88
1-100-F001 Servicios de limpieza general	11,436,000	-	-	11,436,000	-	11,436,000	-	-	-	-	11,193,000	243,000	97.88	-	11,193,000	-	97.88
O21202020080585340 Servicios especializados de	1,358,916,000	-	-	1,358,916,000	-	1,358,916,000	-	1,273,672,000	85,244,000	-	1,273,672,000	-	93.73	275,142,327	363,285,199	910,386,801	26.73
1-100-F001 Servicios especializados de limpieza	1,358,916,000	-	-	1,358,916,000	-	1,358,916,000	-	1,273,672,000	85,244,000	-	1,273,672,000	-	93.73	275,142,327	363,285,199	910,386,801	26.73
O21202020080686311 Servicios de transmisión de	932,272,000	-	-	932,272,000	-	932,272,000	-	454,886,000	477,386,000	-	454,886,000	-	48.79	90,410,664	434,351,873	20,534,127	46.59
1-100-F001 Servicios de transmisión de electricidad	932,272,000	-	-	932,272,000	-	932,272,000	-	454,886,000	477,386,000	-	454,886,000	-	48.79	90,410,664	434,351,873	20,534,127	46.59
O21202020080686330 Servicios de distribución de	73,000,000	-	-	73,000,000	-	73,000,000	-	36,500,000	36,500,000	-	36,500,000	-	50.00	73,657	36,468,906	31,094	49.96
1-100-F001 Servicios de distribución de agua por tub	73,000,000	-	-	73,000,000	-	73,000,000	-	36,500,000	36,500,000	-	36,500,000	-	50.00	73,657	36,468,906	31,094	49.96
O2120202008078714102 Servicio de mantenimien	53,183,000	-	2,000,000	51,183,000	-	51,183,000	-	51,183,000	-	-	-	51,183,000	0.00	-	-	-	0.00
1-100-F001 Servicio de mantenimiento y reparación	53,183,000	-	2,000,000	51,183,000	-	51,183,000	-	51,183,000	-	-	-	51,183,000	0.00	-	-	-	0.00
O2120202008078715402 Servicio de mantenimien	2,000,000	-	-	2,000,000	-	2,000,000	-	2,000,000	-	-	-	2,000,000	0.00	-	-	-	0.00
1-100-F001 Servicio de mantenimiento y reparación	2,000,000	-	-	2,000,000	-	2,000,000	-	2,000,000	-	-	-	2,000,000	0.00	-	-	-	0.00
O2120202008078715701 Servicio de mantenimien	16,888,000	-	2,000,000	18,888,000	-	18,888,000	249,167	17,783,134	1,104,866	-							

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro	
1-100-F001 Servicios generales de recolección de...	68,000,000	-	-	68,000,000	-	68,000,000	10,000,000	58,000,000	10,000,000	10,000,000	58,000,000	-	85.29	15,051,250	48,167,618	9,832,382	70.83	
O21202020090696421 Servicios de jardines botá...	15,000,000	-	-	15,000,000	-	15,000,000	-	15,000,000	-	-	-	15,000,000	0.00	-	-	-	0.00	
1-100-F001 Servicios de jardines botánicos y zoológi...	15,000,000	-	-	15,000,000	-	15,000,000	-	15,000,000	-	-	-	15,000,000	0.00	-	-	-	0.00	
O21202020090696511 Servicios de promoción de...	229,951,000	-	75,000,000	154,951,000	-	154,951,000	-	154,951,000	-	-	-	154,951,000	0.00	-	-	-	0.00	
1-100-F001 Servicios de promoción de eventos dep...	229,951,000	-	75,000,000	154,951,000	-	154,951,000	-	154,951,000	-	-	-	154,951,000	0.00	-	-	-	0.00	
O21202020090696520 Servicios de funcionamie...	8,922,000	-	-	8,922,000	-	8,922,000	-	8,922,000	-	-	-	8,922,000	0.00	-	-	-	0.00	
1-100-F001 Servicios de funcionamiento de instalac...	8,922,000	-	-	8,922,000	-	8,922,000	-	8,922,000	-	-	-	8,922,000	0.00	-	-	-	0.00	
O21202020090696910 Servicios de parques de div...	75,260,000	-	-	75,260,000	-	75,260,000	-	75,260,000	-	-	-	75,260,000	0.00	-	-	-	0.00	
1-100-F001 Servicios de parques de diversiones y at...	75,260,000	-	-	75,260,000	-	75,260,000	-	75,260,000	-	-	-	75,260,000	0.00	-	-	-	0.00	
O2120202010 Viáticos de los funcionarios en d...	-	-	7,500,000	7,500,000	-	7,500,000	-	7,500,000	-	7,458,877	7,458,877	41,123	99.45	7,458,877	7,458,877	-	99.45	
1-100-F001 Viáticos de los funcionarios en comisión...	-	-	7,500,000	7,500,000	-	7,500,000	-	7,500,000	-	7,458,877	7,458,877	41,123	99.45	7,458,877	7,458,877	-	99.45	
O2120203 Gastos imprevistos	5,000,000	-	-	5,000,000	-	5,000,000	-	-	5,000,000	-	-	-	0.00	-	-	-	0.00	
1-100-F001 Gastos imprevistos	5,000,000	-	-	5,000,000	-	5,000,000	-	-	5,000,000	-	-	-	0.00	-	-	-	0.00	
O2130405002 Distintas a membresías	2,300,000,000	-	-	2,300,000,000	-	2,300,000,000	-	2,300,000,000	-	-	2,300,000,000	-	100.00	-	1,644,477,897	655,522,103	71.50	
1-100-F001 Distintas a membresías	2,300,000,000	-	-	2,300,000,000	-	2,300,000,000	-	2,300,000,000	-	-	2,300,000,000	-	100.00	-	1,644,477,897	655,522,103	71.50	
O2301160556000007563 No aplica	198,770,000	-	-	198,770,000	-	198,770,000	32,600,000	120,935,882	77,834,118	-	88,335,882	32,600,000	44.44	21,771,164	56,005,260	32,330,622	28.18	
O2320201003023262003 Catálogos, folletos y otras...	12,500,000	-	-	12,500,000	-	12,500,000	-	-	12,500,000	-	-	-	0.00	-	-	-	0.00	
1-100-I027 Catálogos, folletos y otras impresiones p...	12,500,000	-	-	12,500,000	-	12,500,000	-	-	12,500,000	-	-	-	0.00	-	-	-	0.00	
O232020200883129 Otros servicios de consultor...	41,938,000	-	12,000,000	29,938,000	-	29,938,000	-	-	29,938,000	-	-	-	0.00	-	-	-	0.00	
1-100-I027 Otros servicios de consultoría empresari...	41,938,000	-	12,000,000	29,938,000	-	29,938,000	-	-	29,938,000	-	-	-	0.00	-	-	-	0.00	
O232020200991119 Otros servicios de la adminis...	123,732,000	-	-	123,732,000	-	123,732,000	-	88,335,882	35,396,118	-	88,335,882	-	71.39	21,771,164	56,005,260	32,330,622	45.26	
1-100-I027 Otros servicios de la administración públ...	123,732,000	-	-	123,732,000	-	123,732,000	-	88,335,882	35,396,118	-	88,335,882	-	71.39	21,771,164	56,005,260	32,330,622	45.26	
O232020200997990 Otros servicios diversos n.c.p.	20,600,000	-	12,000,000	32,600,000	-	32,600,000	32,600,000	32,600,000	-	-	-	32,600,000	0.00	-	-	-	0.00	
1-100-I027 Otros servicios diversos n.c.p.	20,600,000	-	12,000,000	32,600,000	-	32,600,000	32,600,000	32,600,000	-	-	-	32,600,000	0.00	-	-	-	0.00	
O2301160556000007568 No aplica	15,705,499,000	-	-	15,705,499,000	-	15,705,499,000	670,685,057	12,698,272,516	3,007,226,484	184,163,631	7,778,842,250	4,919,430,266	49.53	596,643,117	3,256,435,029	4,522,407,221	20.73	
O231020200501 Aportes generales al sistema d...	16,954,000	-	692	16,954,692	-	16,954,692	140,400	8,303,900	8,650,792	140,400	8,303,900	-	48.98	992,800	3,202,900	5,101,000	18.89	
1-100-I027 Aportes generales al sistema de riesgos l...	16,954,000	-	692	16,954,692	-	16,954,692	140,400	8,303,900	8,650,792	140,400	8,303,900	-	48.98	992,800	3,202,900	5,101,000	18.89	
O23201010030208 Otra maquinaria para usos es...	-	66,815,048	66,815,048	66,815,048	-	66,815,048	62,071,004	62,071,004	4,744,044	-	-	62,071,004	0.00	-	-	-	0.00	
1-100-I027 Otra maquinaria para usos especiales y s...	-	66,815,048	66,815,048	66,815,048	-	66,815,048	62,071,004	62,071,004	4,744,044	-	-	62,071,004	0.00	-	-	-	0.00	
O23201010030406 Otro equipo eléctrico y sus p...	467,000,000	193,980,639	193,980,639	660,980,639	-	660,980,639	193,980,639	660,980,639	660,980,639	-	-	660,980,639	0.00	-	-	-	0.00	
1-100-I027 Otro equipo eléctrico y sus partes y piez...	467,000,000	193,980,639	193,980,639	660,980,639	-	660,980,639	193,980,639	660,980,639	660,980,639	-	-	660,980,639	0.00	-	-	-	0.00	
O2320101004010102 Muebles del tipo utilizado e...	741,914,000	458,945,396	121,914,000	620,000,000	-	620,000,000	-	620,000,000	-	-	-	620,000,000	0.00	-	-	-	0.00	
1-100-I027 Muebles del tipo utilizado en la oficina...	741,914,000	458,945,396	121,914,000	620,000,000	-	620,000,000	-	620,000,000	-	-	-	620,000,000	0.00	-	-	-	0.00	
O2320201003023262003 Catálogos, folletos y otras...	21,500,000	-	-	21,500,000	-	21,500,000	-	-	21,500,000	-	-	-	0.00	-	-	-	0.00	
1-100-I027 Catálogos, folletos y otras impresiones p...	21,500,000	-	-	21,500,000	-	21,500,000	-	-	21,500,000	-	-	-	0.00	-	-	-	0.00	
O2320201003083899997 Artículos n.c.p. para prot...	425,260,000	70,000,000	110,000,000	315,260,000	-	315,260,000	-	-	315,260,000	-	-	-	0.00	-	-	-	0.00	
1-100-I027 Artículos n.c.p. para protección	425,260,000	70,000,000	110,000,000	315,260,000	-	315,260,000	-	-	315,260,000	-	-	-	0.00	-	-	-	0.00	
O2320202005040654632 Servicios de instalación d...	441,000,000	206,000,000	441,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00	
1-100-I027 Servicios de instalación de ventilación y...	441,000,000	206,000,000	441,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00	
O2320202005040754790 Otros servicios de termin...	3,367,745,000	514,898,697	1,476,497,937	1,891,247,063	-	1,891,247,063	-	1,499,984,366	391,262,697	-	-	1,499,984,366	0.00	-	-	-	0.00	
1-100-I027 Otros servicios de terminación y acabada...	3,367,745,000	514,898,697	1,476,497,937	1,891,247,063	-	1,891,247,063	-	1,499,984,366	391,262,697	-	-	1,499,984,366	0.00	-	-	-	0.00	
O232020200664114 Servicios de transporte terre...	1,325,108,000	-	692	1,325,107,308	-	1,325,107,308	-	1,325,107,308	-	-	1,325,107,308	-	100.00	-	-	1,325,107,308	0.00	
1-100-I027 Servicios de transporte terrestre especia...	1,325,108,000	-	692	1,325,107,308	-	1,325,107,308	-	1,325,107,308	-	-	1,325,107,308	-	100.00	-	-	1,325,107,308	0.00	
O232020200772240 Servicios de avalúo inmobili...	131,000,000	116,000,000	116,000,000	15,000,000	-	15,000,000	45,000,000	15,000,000	-	15,000,000	15,000,000	-	100.00	-	-	15,000,000	0.00	
1-100-I027 Servicios de avalúo inmobiliario a comisi...	131,000,000	116,000,000	116,000,000	15,000,000	-	15,000,000	45,000,000	15,000,000	-	15,000,000	15,000,000	-	100.00	-	-	15,000,000	0.00	
O232020200883129 Otros servicios de consultor...	478,349,000	1,206,117,177	1,218,203,856	1,696,552,856	-	1,696,552,856	25,000,000	39,036,288	1,657,516,568	-	-	14,036,288	25,000,000	0.83	-	-	14,036,288	0.00
1-100-I027 Otros servicios de consultoría empresari...	478,349,000	1,206,117,177	1,218,203,856	1,696,552,856	-	1,696,552,856	25,000,000	39,036,288	1,657,516,568	-	-	14,036,288	25,000,000	0.83	-	-	14,036,288	0.00
O232020200884110 Servicios de operadores (conexión)	83,564,000	-	11,455,126	72,108,874	-	72,108,874	-	40,000,000	32,108,874	-	-	40,000,000	55.47	3,332,039	5,854,700	34,145,300	8.12	
1-100-I027 Servicios de operadores (conexión)	83,564,000	-	11,455,126	72,108,874	-	72,108,874	-	40,000,000	32,108,874	-	-	40,000,000	55.47	3,332,039	5,854,700	34,145,300	8.12	
O232020200885230 Servicios de sistemas de seg...	1,291,710,000	-	-	1,291,710,000	-	1,291,710,000	-	1,291,710,000	-	-	1,291,710,000	-	100.00	-	1,291,710,000	-	100.00	
1-100-I027 Servicios de sistemas de seguridad	1,291,710,000	-	-	1,291,710,000	-	1,291,710,000	-	1,291,710,000	-	-	1,291,710,000	-	100.00	-	1,291,710,000	-	100.00	
O232020200885340 Servicios especializados de l...	619,331,000	144,000,377	144,000,377	475,330,623	-	475,330,623	-	475,330,623	-	-	475,330,623	-	100.00	-	-	475,330,623	0.00	
1-100-I027 Servicios especializados de limpieza	619,331,000	144,000,377	144,000,377	475,330,623	-	475,330,623	-	475,330,623	-	-	475,330,623	-	100.00	-	-	475,330,623	0.00	
O232020200885970 Servicios de mantenimiento	22,061,000	-	41,712,588	63,773,588	-	63,773,588	-	63,773,588	-	-	63,773,588	-	100.00	-	-	63,773,588	0.00	
1-100-I027 Servicios de mantenimiento y cuidado de...	22,061,000	-	41,712,588	63,773,588	-	63,773,588	-	63,773,588	-	-	63,773,588	-	100.00	-	-	63,773,588	0.00	
O23202020088715299 Otros servicios de manteni...	100,000,000	31,609,203	68,890,797	168,890,797	-													

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
0232010100502030101 Paquetes de software	3,303,381,000	44,658,290	1,516,388,375	4,819,769,375	-	4,819,769,375	8,910,000	1,933,646,901	2,886,122,474	8,910,000	459,464,816	1,474,182,085	9.53	7,990,582	14,542,134	444,922,682	0.30
1-100-1017 Paquetes de software	1,789,055,000	141,899,474	1,425,220,695	3,214,275,695	-	3,214,275,695	8,910,000	661,540,221	2,552,735,474	8,910,000	26,525,000	635,015,221	0.83	7,990,582	14,542,134	11,982,866	0.45
1-100-1027 Paquetes de software	1,514,326,000	97,241,184	91,167,680	1,605,493,680	-	1,605,493,680	-	1,272,106,680	333,387,000	-	432,939,816	839,166,864	26.97	-	-	432,939,816	0.00
0232020200883131 Servicios de consultoría en t	895,226,000	-	-	895,226,000	-	895,226,000	495,226,000	495,226,000	400,000,000	-	-	495,226,000	0.00	-	-	-	0.00
1-100-1017 Servicios de consultoría en tecnologías d	895,226,000	-	-	895,226,000	-	895,226,000	495,226,000	495,226,000	400,000,000	-	-	495,226,000	0.00	-	-	-	0.00
0232020200883132 Servicios de soporte en tecn	6,551,942,000	246,345,456	2,004,365,514	4,547,576,486	-	4,547,576,486	581,245,000	2,811,997,250	1,735,579,236	86,407,000	129,336,250	2,682,661,000	2.84	-	-	129,336,250	0.00
1-100-1017 Servicios de soporte en tecnologías de la	6,511,035,000	129,441,526	2,229,951,580	4,281,083,420	-	4,281,083,420	581,245,000	2,725,590,250	1,555,493,170	-	42,929,250	2,682,661,000	1.00	-	-	42,929,250	0.00
1-100-1027 Servicios de soporte en tecnologías de la	40,907,000	116,903,930	225,586,066	266,493,066	-	266,493,066	-	86,407,000	180,086,066	86,407,000	-	86,407,000	-	32.42	-	86,407,000	0.00
0232020200883141 Servicios de diseño y desarr	1,624,055,000	-	200,711,744	1,423,343,256	-	1,423,343,256	-	1,423,343,256	-	-	1,423,343,256	-	100.00	79,839,733	348,766,440	1,074,576,816	24.50
1-100-1017 Servicios de diseño y desarrollo de aplica	1,494,055,000	-	70,711,744	1,423,343,256	-	1,423,343,256	-	1,423,343,256	-	-	1,423,343,256	-	100.00	79,839,733	348,766,440	1,074,576,816	24.50
1-100-1027 Servicios de diseño y desarrollo de aplica	130,000,000	-	130,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
0232020200883142 Servicios de diseño y desarr	9,200,000	-	5,452,690	3,747,310	-	3,747,310	-	3,747,310	-	-	3,747,310	-	100.00	-	-	3,747,310	100.00
1-100-1027 Servicios de diseño y desarrollo de redes	9,200,000	-	5,452,690	3,747,310	-	3,747,310	-	3,747,310	-	-	3,747,310	-	100.00	-	-	3,747,310	100.00
0232020200883143 Software originales	1,181,034,000	19,662,746	214,512,894	1,395,546,894	-	1,395,546,894	1,336,221	1,395,546,894	-	757,747,259	806,031,419	589,515,475	57.76	-	47,212,006	758,819,413	3.38
1-100-1017 Software originales	-	-	150,575,640	150,575,640	-	150,575,640	-	150,575,640	-	150,575,640	-	150,575,640	100.00	-	-	150,575,640	0.00
1-100-1027 Software originales	1,181,034,000	19,662,746	63,937,254	1,244,971,254	-	1,244,971,254	1,336,221	1,244,971,254	-	607,171,619	655,455,779	589,515,475	52.65	-	47,212,006	608,243,773	3.79
0232020200883159 Otros servicios de alojami	2,026,793,000	-	937,240,534	2,964,033,534	-	2,964,033,534	150,479,253	2,694,271,844	269,761,690	-	2,543,792,591	150,479,253	85.82	2,142,236,311	2,537,013,283	6,779,308	85.59
1-100-1017 Otros servicios de alojamiento y suminis	1,511,793,000	-	1,182,478,844	2,694,271,844	-	2,694,271,844	150,479,253	2,694,271,844	-	-	2,543,792,591	150,479,253	94.41	2,142,236,311	2,537,013,283	6,779,308	94.16
1-100-1027 Otros servicios de alojamiento y suminis	515,000,000	-	245,238,310	269,761,690	-	269,761,690	-	-	269,761,690	-	-	-	0.00	-	-	-	0.00
0232020200885220 Servicios de consultoría en s	1,182,254,000	271,341,000	786,341,000	395,913,000	-	395,913,000	395,913,000	395,913,000	-	395,913,000	395,913,000	-	100.00	-	-	395,913,000	0.00
1-100-1017 Servicios de consultoría en seguridad	1,182,254,000	271,341,000	786,341,000	395,913,000	-	395,913,000	395,913,000	395,913,000	-	395,913,000	395,913,000	-	100.00	-	-	395,913,000	0.00
0232020200991119 Otros servicios de la adminis	1,133,260,000	-	328,729,145	1,461,989,145	-	1,461,989,145	103,445,976	1,375,800,093	86,189,052	70,720,000	814,460,958	561,339,135	55.71	120,983,793	414,060,399	400,400,559	28.32
1-100-1017 Otros servicios de la administración públ	217,627,000	-	328,729,145	546,356,145	-	546,356,145	35,957,976	470,474,359	75,881,786	-	144,260,680	326,213,679	26.40	26,398,920	73,622,686	70,637,994	13.48
1-100-1027 Otros servicios de la administración públ	915,633,000	-	-	915,633,000	-	915,633,000	67,488,000	905,325,734	10,307,266	70,720,000	670,200,278	235,125,456	73.20	94,584,873	340,437,713	329,762,565	37.18
023011605560000007574 No aplica	4,687,446,000	-	-	4,687,446,000	-	4,687,446,000	-	3,012,018,575	1,675,427,425	678,634,508	2,269,018,083	743,000,492	48.41	115,535,225	952,968,340	1,316,049,743	20.33
02320101004010102 Muebles del tipo utilizado e	20,000,000	1,114,797,235	1,189,270,660	1,209,270,660	-	1,209,270,660	-	-	1,209,270,660	-	-	-	0.00	-	-	-	0.00
1-100-1027 Muebles del tipo utilizado en la oficina	20,000,000	1,114,797,235	1,189,270,660	1,209,270,660	-	1,209,270,660	-	-	1,209,270,660	-	-	-	0.00	-	-	-	0.00
02320201003023219999 Artículos n.c.p. de pulpa c	39,253,000	-	-	39,253,000	-	39,253,000	-	39,253,000	-	-	39,253,000	-	100.00	-	-	39,253,000	0.00
1-100-1027 Artículos n.c.p. de pulpa de papel o cartón	39,253,000	-	-	39,253,000	-	39,253,000	-	39,253,000	-	-	39,253,000	-	100.00	-	-	39,253,000	0.00
0232020200668014 Servicios de gestión docum	2,679,243,000	1,114,797,235	1,586,789,235	1,092,453,765	-	1,092,453,765	-	976,297,000	116,156,765	233,297,000	233,297,000	743,000,000	21.36	-	-	233,297,000	0.00
1-100-1027 Servicios de gestión documental	2,679,243,000	1,114,797,235	1,586,789,235	1,092,453,765	-	1,092,453,765	-	976,297,000	116,156,765	233,297,000	233,297,000	743,000,000	21.36	-	-	233,297,000	0.00
0232020200772112 Servicios de alquiler o arren	769,611,000	-	72,061,425	697,549,575	-	697,549,575	-	697,549,575	-	445,337,508	697,549,083	492	100.00	36,030,225	252,211,575	445,337,508	36.16
1-100-1027 Servicios de alquiler o arrendamiento co	769,611,000	-	72,061,425	697,549,575	-	697,549,575	-	697,549,575	-	445,337,508	697,549,083	492	100.00	36,030,225	252,211,575	445,337,508	36.16
0232020200991119 Otros servicios de la adminis	1,179,339,000	-	469,580,000	1,648,919,000	-	1,648,919,000	-	1,298,919,000	350,000,000	-	1,298,919,000	-	78.77	79,505,000	700,756,765	598,162,235	42.50
1-100-1027 Otros servicios de la administración públ	1,179,339,000	-	469,580,000	1,648,919,000	-	1,648,919,000	-	1,298,919,000	350,000,000	-	1,298,919,000	-	78.77	79,505,000	700,756,765	598,162,235	42.50
023011605560000007589 No aplica	20,016,618,000	-	-	20,016,618,000	-	20,016,618,000	5,971,305,468	19,593,877,850	422,740,150	2,171,291,381	13,189,749,766	6,404,128,084	65.89	1,140,446,829	4,880,590,103	8,309,159,663	24.38
0232020200664114 Servicios de transporte terre	117,877,000	-	-	117,877,000	-	117,877,000	-	117,876,588	412	-	117,876,588	-	100.00	12,087,661	27,711,613	90,164,975	23.51
1-100-1027 Servicios de transporte terrestre especia	117,877,000	-	-	117,877,000	-	117,877,000	-	117,876,588	412	-	117,876,588	-	100.00	12,087,661	27,711,613	90,164,975	23.51
0232020200668014 Servicios de gestión docum	-	-	655,000,000	655,000,000	-	655,000,000	-	655,000,000	-	-	-	655,000,000	0.00	-	-	-	0.00
1-100-1017 Servicios de gestión documental	-	-	655,000,000	655,000,000	-	655,000,000	-	655,000,000	-	-	-	655,000,000	0.00	-	-	-	0.00
0232020200773312 Derechos de uso de bases d	153,159,000	-	16,434,759	169,593,759	-	169,593,759	-	169,593,759	-	-	-	169,593,759	0.00	-	-	-	0.00
1-100-1017 Derechos de uso de bases de datos	153,159,000	-	16,434,759	169,593,759	-	169,593,759	-	169,593,759	-	-	-	169,593,759	0.00	-	-	-	0.00
0232020200883611 Servicios integrales de publi	100,000,000	-	30,000,000	130,000,000	-	130,000,000	-	30,000,000	100,000,000	-	30,000,000	-	23.08	-	29,679,897	320,103	22.83
1-100-1017 Servicios integrales de publicidad	100,000,000	-	30,000,000	130,000,000	-	130,000,000	-	30,000,000	100,000,000	-	30,000,000	-	23.08	-	29,679,897	320,103	22.83
0232020200885920 Servicios de agencias de cob	2,624,288,000	-	1,791,326,718	4,415,614,718	-	4,415,614,718	4,415,614,718	4,415,614,718	-	-	-	4,415,614,718	0.00	-	-	-	0.00
1-100-1017 Servicios de agencias de cobranza	2,624,288,000	-	1,791,326,718	4,415,614,718	-	4,415,614,718	4,415,614,718	4,415,614,718	-	-	-	4,415,614,718	0.00	-	-	-	0.00
0232020200885954 Servicios de preparación de	3,723,846,000	-	3,723,846,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1017 Servicios de preparación de documentos	3,723,846,000	-	3,723,846,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
0232020200991119 Otros servicios de la adminis	13,297,448,000	-	1,231,084,523	14,528,532,523	-	14,528,532,523	14,528,532,523	14,205,792,785	322,739,738	2,171,291,381	13,041,873,178	1,163,919,607	89.77	1,128,359,168	4,823,198,593	8,218,674,585	33.20
1-100-1017 Otros servicios de la administración públ	6,339,431,000	-	1,231,084,523	7,570,515,523	-	7,570,515,523	1,397,662,932	7,351,246,106	219,269,417	1,470,075,143							