

SISTEMA BOGDATA
EJECUCION DE GASTOS
UNIDAD EJECUTORA 02
VIGENCIA 2022
MES DE DICIEMBRE

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspens ión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulado.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
TOTAL	361,976,281,000	- 45,803,502,459	- 45,298,537,398	316,677,743,602	-	316,677,743,602	- 35,418,785,903	315,834,708,557	843,035,045	27,321,501,418	314,106,024,343	1,728,684,214	99.19	45,119,210,989	215,169,420,034	98,936,604,309	67.95
0113-02 SECRETARÍA DISTRITAL DE MOVILIDAD	361,976,281,000	- 45,803,502,459	- 45,298,537,398	316,677,743,602	-	316,677,743,602	- 35,418,785,903	315,834,708,557	843,035,045	27,321,501,418	314,106,024,343	1,728,684,214	99.19	45,119,210,989	215,169,420,034	98,936,604,309	67.95
023011601010000007596 Desarrollo de Línea	3,711,828,000	335,816,315	335,816,315	4,047,644,315	-	4,047,644,315	335,836,487	4,047,644,309	6	504,656,490	4,047,644,309	-	100.00	353,704,897	2,574,498,584	1,473,145,725	63.60
0232020200664114 Servicios de transporte	115,803,000	-	-	115,803,000	-	115,803,000	-	115,803,000	-	-	115,803,000	-	100.00	24,773,498	100,015,550	15,787,450	86.37
1-100-1027 VA-Derechos de tránsito	115,803,000	-	-	115,803,000	-	115,803,000	-	115,803,000	-	-	115,803,000	-	100.00	24,773,498	100,015,550	15,787,450	86.37
0232020200883129 Otros servicios de consu	500,000,000	-	- 500,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	500,000,000	-	- 500,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
0232020200883700 Servicios de investigaci	975,000,000	- 126,600	499,871,612	1,474,871,612	-	1,474,871,612	- 126,600	1,474,871,612	-	168,693,403	1,474,871,612	-	100.00	-	499,998,212	974,873,400	33.90
1-100-1017 VA-Multas de tránsito	975,000,000	- 126,600	499,871,612	1,474,871,612	-	1,474,871,612	- 126,600	1,474,871,612	-	168,693,403	1,474,871,612	-	100.00	-	499,998,212	974,873,400	33.90
0232020200991119 Otros servicios de la ad	2,121,025,000	335,942,915	335,944,703	2,456,969,703	-	2,456,969,703	335,963,087	2,456,969,697	6	335,963,087	2,456,969,697	-	100.00	328,931,399	1,974,484,822	482,484,875	80.36
1-100-1017 VA-Multas de tránsito	2,121,025,000	335,942,915	335,944,703	2,456,969,703	-	2,456,969,703	335,963,087	2,456,969,697	6	335,963,087	2,456,969,697	-	100.00	328,931,399	1,974,484,822	482,484,875	80.36
023011602350000007583 Implementación de	9,633,499,000	- 4,348,040,289	- 3,843,117,419	5,790,381,581	-	5,790,381,581	- 2,154,916,549	5,790,193,268	188,313	953,287,912	5,790,193,268	-	100.00	709,295,934	3,918,752,489	1,871,440,779	67.68
02320201003023262003 Catálogos, folletos y	500,000,000	-	- 100,000,000	400,000,000	-	400,000,000	-	400,000,000	-	150,000,000	400,000,000	-	100.00	1,586,612	241,682,684	158,317,316	60.42
1-100-1017 VA-Multas de tránsito	500,000,000	-	- 100,000,000	400,000,000	-	400,000,000	-	400,000,000	-	150,000,000	400,000,000	-	100.00	1,586,612	241,682,684	158,317,316	60.42
0232020200667913 Servicios de operación d	5,000,000,000	- 2,474,486,808	- 5,000,000,000	-	-	- 650,000,000	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	5,000,000,000	- 2,355,040,726	- 5,000,000,000	-	-	- 650,000,000	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	-	- 119,446,082	-	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
0232020200883611 Servicios integrales de p	300,000,000	-	- 250,000,000	550,000,000	-	550,000,000	- 300,000,000	550,000,000	-	300,000,000	550,000,000	-	100.00	-	248,138,042	301,861,958	45.12
1-100-1017 VA-Multas de tránsito	300,000,000	-	- 75,278,082	375,278,082	-	375,278,082	- 125,278,082	375,278,082	-	125,278,082	375,278,082	-	100.00	-	248,138,042	127,140,040	66.12
1-100-1027 VA-Derechos de tránsito	-	-	- 174,721,918	174,721,918	-	174,721,918	- 174,721,918	174,721,918	-	174,721,918	174,721,918	-	100.00	-	-	174,721,918	0.00
0232020200883700 Servicios de investigaci	-	-	- 440,400,000	440,400,000	-	440,400,000	-	440,400,000	-	-	440,400,000	-	100.00	-	-	440,400,000	0.00
1-100-1017 VA-Multas de tránsito	-	-	- 440,400,000	440,400,000	-	440,400,000	-	440,400,000	-	-	440,400,000	-	100.00	-	-	440,400,000	0.00
1-100-1027 VA-Derechos de tránsito	-	-	-	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
0232020200991119 Otros servicios de la ad	2,803,499,000	-	- 766,482,581	3,569,981,581	-	3,569,981,581	- 68,636,932	3,569,793,268	188,313	503,287,912	3,569,793,268	-	99.99	506,036,574	2,713,252,325	856,540,943	76.00
1-100-1017 VA-Multas de tránsito	2,803,499,000	-	- 697,324,003	3,500,823,003	-	3,500,823,003	- 188,311	3,500,634,692	188,311	434,462,669	3,500,634,692	-	99.99	506,036,574	2,712,918,992	787,715,700	77.49
1-100-1034 VA-Otras donaciones	-	-	- 68,825,245	68,825,245	-	68,825,245	- 68,825,243	68,825,243	2	68,825,243	68,825,243	-	100.00	-	-	68,825,243	0.00
1-601-1015 PAS-Multas de tránsito	-	-	- 333,333	333,333	-	333,333	-	333,333	-	-	333,333	-	100.00	-	- 333,333	-	100.00
0232020200991124 Servicios de la administ	480,000,000	- 1,873,553,481	- 100,000,000	380,000,000	-	380,000,000	- 1,873,553,481	380,000,000	-	-	380,000,000	-	100.00	150,000,000	380,000,000	-	100.00
1-100-1017 VA-Multas de tránsito	480,000,000	- 1,873,553,481	- 100,000,000	380,000,000	-	380,000,000	- 1,873,553,481	380,000,000	-	-	380,000,000	-	100.00	150,000,000	380,000,000	-	100.00
0232020200997990 Otros servicios diversos	550,000,000	-	- 100,000,000	450,000,000	-	450,000,000	-	450,000,000	-	-	450,000,000	-	100.00	51,672,748	335,679,438	114,320,562	74.60
1-100-1017 VA-Multas de tránsito	550,000,000	-	- 100,000,000	450,000,000	-	450,000,000	-	450,000,000	-	-	450,000,000	-	100.00	51,672,748	335,679,438	114,320,562	74.60
023011604490000007573 Apoyo a las accione	38,044,031,000	- 6,631,215,185	- 8,462,811,477	29,581,219,523	-	29,581,219,523	- 6,521,095,131	29,541,084,078	40,135,445	832,449,863	29,533,664,607	7,419,471	99.84	5,125,373,705	20,577,263,456	8,956,401,151	69.56
0232010100303031 Máquinas para oficina y	269,000,000	- 69,000,000	- 126,561,213	142,438,787	-	142,438,787	- 69,000,000	142,438,787	-	-	142,438,787	-	100.00	-	3,812,346	138,626,441	2.68
1-100-1017 VA-Multas de tránsito	269,000,000	- 69,000,000	- 126,561,213	142,438,787	-	142,438,787	- 69,000,000	142,438,787	-	-	142,438,787	-	100.00	-	3,812,346	138,626,441	2.68
023201010030406 Otro equipo eléctrico y s	-	-	- 95,000,000	95,000,000	-	95,000,000	-	95,000,000	-	-	95,000,000	-	100.00	-	-	95,000,000	0.00
1-100-1017 VA-Multas de tránsito	-	-	- 95,000,000	95,000,000	-	95,000,000	-	95,000,000	-	-	95,000,000	-	100.00	-	-	95,000,000	0.00
023201010030502 Aparatos transmisores d	4,370,000,000	- 1,000,000,000	- 1,501,424,568	2,868,575,432	-	2,868,575,432	- 1,000,000,000	2,868,575,432	-	-	2,868,575,432	-	100.00	-	-	2,868,575,432	0.00
1-100-1017 VA-Multas de tránsito	4,370,000,000	- 1,000,000,000	- 1,501,424,568	2,868,575,432	-	2,868,575,432	- 1,000,000,000	2,868,575,432	-	-	2,868,575,432	-	100.00	-	-	2,868,575,432	0.00
023201010030701 Vehículos automotores,	2,250,000,000	- 55,063,755	- 1,118,642,966	1,131,357,034	-	1,131,357,034	- 89,088,035	1,097,332,754	34,024,280	-	1,097,332,754	-	96.99	-	660,911,341	436,421,413	58.42
1-100-1017 VA-Multas de tránsito	2,250,000,000	- 55,063,755	- 1,118,642,966	1,131,357,034	-	1,131,357,034	- 89,088,035	1,097,332,754	34,024,280	-	1,097,332,754	-	96.99	-	660,911,341	436,421,413	58.42
023201010030807 Otros equipos	75,000,000	- 75,000,000	- 75,000,000	-	-	- 75,000,000	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	75,000,000	- 75,000,000	- 75,000,000	-	-	- 75,000,000	-	-	-	-	-	-	0.00	-	-	-	0.00
02320101004010102 Muebles del tipo utiliza	80,000,000	- 200,039,140	- 39,140	79,960,860	-	79,960,860	- 200,039,140	79,912,881	47,979	-	79,912,881	-	99.94	-	-	79,912,881	0.00
1-100-1017 VA-Multas de tránsito	80,000,000	- 200,039,140	- 39,140	79,960,860	-	79,960,860	- 200,039,140	79,912,881	47,979	-	79,912,881	-	99.94	-	-	79,912,881	0.00
0232020100117100 Energía eléctrica	80,000,000	- 10,000,000	- 10,000,000	70,000,000	-	70,000,000	- 10,000,000	70,000,000	-	-	70,000,000	-	100.00	7,078,748	56,368,443	13,631,557	80.53
1-100-1017 VA-Multas de tránsito	80,000,000	- 10,000,000	- 10,000,000	70,000,000	-	70,000,000	- 10,000,000	70,000,000	-	-	70,000,000	-	100.00	7,078,748	56,368,443	13,631,557	80.53
02320201002082823609 Uniformes de trabaj	3,160,000,000	- 2,272,000,000	- 2,500,212,565	659,787,435	-	659,787,435	- 2,272,000,000	659,787,435	-	-	659,787,435	-	100.00	-	274,344,486	385,442,949	41.58
1-100-1017 VA-Multas de tránsito	3,160,000,000	- 2,272,000,000	- 2,500,212,565	659,787,435	-	659,787,435	- 2,272,000,000	659,787,435	-	-	659,787,435	-	100.00	-	274,344,486	385,442,949	41.58
02320201003023211599 Pastas de ot	212,786,000	-	- 212,786,000	-	-	- 212,786,000	-	-	-	-	-	-	100.00	12,375,957	12,375,957	200,410,043	5.82
1-100-1017 VA-Multas de tránsito	212,786,000	-	- 212,786,000	-	-	- 212,786,000	-	-	-	-	-	-	100.00	12,375,957	12,375,957	200,410,043	5.82
02320201003023219999 Artículos n.c.p. de pu	53,045,000	-	- 53,045,000	-	-	- 53,045,000	-	-	-	-	-	-	100.00	19,867,258	53,044,927	73	100.00
1-100-1017 VA-Multas de tránsito	53,045,000	-	- 53,045,000	-	-	- 53,045,000	-	-	-	-	-	-	100.00	19,867,258	53,044,927	73	100.00
02320201003023262003 Catálogos, folletos y	254,200,000	-	- 60,000,000	194,200,000	-	194,200,000	- 305,844	193,894,156	305,844	193,894,156	193,894,156	-	99.84	-	-	193,894,156	0.00
1-100-1017 VA-Multas de tránsito	254,200,000	-	- 60,000,000	194,200,000	-	194,200,000	- 305,844	193,894,156	305,844	193,894,156	193,894,156	-	99.84	-	-	193,894,156	0.00
02320201003053543003 Aditivos para gasolin	1,708,320,000	-	- 78,320,000	1,630,000,000	-	1,630,000,000	-	1,630,000,000	-	-	1,630,000,000	-	1				

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulado.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
O2320201003063694012 Recipientes de mate	7,000,000	-	7,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	7,000,000	-	7,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O2320201003063699046 Señales viales en ma	109,500,000	- 89,987,865	109,500,000	-	-	-	89,987,865	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	109,500,000	- 89,987,865	109,500,000	-	-	-	89,987,865	-	-	-	-	-	0.00	-	-	-	0.00
O2320201003083899997 Artículos n.c.p. para	490,500,000	- 48,519,889	-	490,500,000	-	490,500,000	48,520,839	490,499,050	950	490,495,843	490,495,843	3,207	100.00	-	-	490,495,843	0.00
1-100-1017 VA-Multas de tránsito	490,500,000	- 48,519,889	-	490,500,000	-	490,500,000	48,520,839	490,499,050	950	490,495,843	490,495,843	3,207	100.00	-	-	490,495,843	0.00
O2320202005040754790 Otros servicios de te	1,250,000,000	-	545,000,000	705,000,000	-	705,000,000	-	705,000,000	-	-	705,000,000	-	100.00	40,905,363	40,905,363	664,094,637	5.80
1-100-1017 VA-Multas de tránsito	1,250,000,000	-	545,000,000	705,000,000	-	705,000,000	-	705,000,000	-	-	705,000,000	-	100.00	40,905,363	40,905,363	664,094,637	5.80
O232020200663399 Otros servicios de sumi	25,000,000	- 25,000,000	-	25,000,000	-	-	25,000,000	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	25,000,000	- 25,000,000	- 25,000,000	-	-	-	25,000,000	-	-	-	-	-	0.00	-	-	-	0.00
O232020200771359 Otros servicios de segur	1,889,873,000	- 461,031,330	27,416,027	1,917,289,027	-	1,917,289,027	461,031,330	1,917,289,027	-	-	1,917,289,027	-	100.00	-	1,669,028,861	248,260,166	87.05
1-100-1017 VA-Multas de tránsito	1,889,873,000	- 461,031,330	27,416,027	1,917,289,027	-	1,917,289,027	461,031,330	1,917,289,027	-	-	1,917,289,027	-	100.00	-	1,669,028,861	248,260,166	87.05
O232020200883132 Servicios de soporte en	3,306,506,000	- 1,905,562,000	2,045,656,400	1,260,849,600	-	1,260,849,600	1,905,562,000	1,260,849,600	-	-	1,260,849,600	-	100.00	311,368,349	598,197,375	662,652,225	47.44
1-100-1017 VA-Multas de tránsito	3,306,506,000	- 1,905,562,000	2,045,656,400	1,260,849,600	-	1,260,849,600	1,905,562,000	1,260,849,600	-	-	1,260,849,600	-	100.00	311,368,349	598,197,375	662,652,225	47.44
O232020200884110 Servicios de operadores	58,560,000	-	5,371,500	63,931,500	-	63,931,500	-	60,646,760	3,284,740	-	60,646,760	-	94.86	2,825,200	30,818,900	29,827,860	48.21
1-100-1017 VA-Multas de tránsito	58,560,000	-	5,371,500	63,931,500	-	63,931,500	-	60,646,760	3,284,740	-	60,646,760	-	94.86	2,825,200	30,818,900	29,827,860	48.21
O232020200884120 Servicios de telefonía fi	45,000,000	-	31,200,000	13,800,000	-	13,800,000	-	13,800,000	-	-	13,800,000	-	100.00	320,639	5,860,960	7,939,040	42.47
1-100-1017 VA-Multas de tránsito	45,000,000	-	31,200,000	13,800,000	-	13,800,000	-	13,800,000	-	-	13,800,000	-	100.00	320,639	5,860,960	7,939,040	42.47
O232020200885340 Servicios especializados	769,737,000	-	55,997,313	713,739,687	-	713,739,687	-	713,739,687	-	-	713,739,687	-	100.00	108,227,974	563,367,585	150,372,102	78.93
1-100-1017 VA-Multas de tránsito	769,737,000	-	55,997,313	713,739,687	-	713,739,687	-	713,739,687	-	-	713,739,687	-	100.00	108,227,974	563,367,585	150,372,102	78.93
O232020200887130 Servicios de mantenimi	342,224,000	-	7,105,958	335,118,042	-	335,118,042	-	335,118,042	-	-	335,118,042	-	100.00	15,751,078	134,827,595	200,290,447	40.23
1-100-1017 VA-Multas de tránsito	342,224,000	-	7,105,958	335,118,042	-	335,118,042	-	335,118,042	-	-	335,118,042	-	100.00	15,751,078	134,827,595	200,290,447	40.23
O23202020088714199 Servicio de mantenimi	2,687,000,000	- 187,000,000	187,000,007	2,499,999,993	-	2,499,999,993	187,000,000	2,499,999,929	64	-	2,499,999,929	-	100.00	846,543,053	1,471,788,750	1,028,211,179	58.87
1-100-1017 VA-Multas de tránsito	2,687,000,000	- 187,000,000	187,000,007	2,499,999,993	-	2,499,999,993	187,000,000	2,499,999,929	64	-	2,499,999,929	-	100.00	846,543,053	1,471,788,750	1,028,211,179	58.87
O23202020088715299 Otros servicios de mar	288,000,000	-	137,802,960	150,197,040	-	150,197,040	-	150,197,040	-	-	150,197,040	-	100.00	73,715,740	137,702,040	12,495,000	91.68
1-100-1017 VA-Multas de tránsito	288,000,000	-	137,802,960	150,197,040	-	150,197,040	-	150,197,040	-	-	150,197,040	-	100.00	73,715,740	137,702,040	12,495,000	91.68
O23202020088715303 Servicio de mantenimi	40,000,000	-	40,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	40,000,000	-	40,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O23202020088715999 Servicio de mantenimi	32,660,000	- 22,660,000	26,660,000	6,000,000	-	6,000,000	25,060,000	3,600,000	2,400,000	-	3,600,000	-	60.00	-	-	3,600,000	0.00
1-100-1017 VA-Multas de tránsito	32,660,000	- 22,660,000	26,660,000	6,000,000	-	6,000,000	25,060,000	3,600,000	2,400,000	-	3,600,000	-	60.00	-	-	3,600,000	0.00
O23202020088729001 Servicio de mantenimi	10,000,000	- 10,000,000	10,000,000	-	-	-	10,000,000	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	10,000,000	- 10,000,000	10,000,000	-	-	-	10,000,000	-	-	-	-	-	0.00	-	-	-	0.00
O23202020088734001 Servicio de instalaci	220,000,000	- 6,000,000	136,000,000	84,000,000	-	84,000,000	6,000,000	84,000,000	-	-	84,000,000	-	100.00	-	84,000,000	-	100.00
1-100-1017 VA-Multas de tránsito	220,000,000	- 6,000,000	136,000,000	84,000,000	-	84,000,000	6,000,000	84,000,000	-	-	84,000,000	-	100.00	-	84,000,000	-	100.00
O232020200991119 Otros servicios de la ad	165,120,000	- 41,364,540	141,585,176	306,705,176	-	306,705,176	105,486,588	306,633,588	71,588	148,059,864	299,217,324	7,416,264	97.56	26,313,053	95,598,568	203,618,756	31.17
1-100-1017 VA-Multas de tránsito	165,120,000	- 41,364,540	141,585,176	306,705,176	-	306,705,176	105,486,588	306,633,588	71,588	148,059,864	299,217,324	7,416,264	97.56	26,313,053	95,598,568	203,618,756	31.17
O232020200991260 Servicios de policía y pr	13,390,000,000	- 62,486,666	187,460,001	13,577,460,001	-	13,577,460,001	62,486,666	13,577,460,001	-	-	13,577,460,001	-	100.00	3,441,230,000	13,577,460,001	-	100.00
1-100-1017 VA-Multas de tránsito	13,390,000,000	- 62,486,666	187,460,001	13,577,460,001	-	13,577,460,001	62,486,666	13,577,460,001	-	-	13,577,460,001	-	100.00	3,441,230,000	13,577,460,001	-	100.00
O232020200992919 Otros tipos de servicios	350,000,000	- 67,500,000	67,500,000	282,500,000	-	282,500,000	67,500,000	282,500,000	-	-	282,500,000	-	100.00	108,900,000	282,500,000	-	100.00
1-100-1017 VA-Multas de tránsito	350,000,000	- 67,500,000	67,500,000	282,500,000	-	282,500,000	67,500,000	282,500,000	-	-	282,500,000	-	100.00	108,900,000	282,500,000	-	100.00
O232020200994110 Servicios de alcantarilla	35,000,000	- 3,000,000	3,000,000	32,000,000	-	32,000,000	3,000,000	32,000,000	-	-	32,000,000	-	100.00	1,917,460	15,563,863	16,436,137	48.64
1-100-1017 VA-Multas de tránsito	35,000,000	- 3,000,000	3,000,000	32,000,000	-	32,000,000	3,000,000	32,000,000	-	-	32,000,000	-	100.00	1,917,460	15,563,863	16,436,137	48.64
O232020200997990 Otros servicios diversos	20,000,000	- 20,000,000	15,021,091	4,978,909	-	4,978,909	20,000,000	4,978,909	-	-	4,978,909	-	100.00	-	4,955,389	23,520	99.53
1-100-1017 VA-Multas de tránsito	20,000,000	- 20,000,000	15,021,091	4,978,909	-	4,978,909	20,000,000	4,978,909	-	-	4,978,909	-	100.00	-	4,955,389	23,520	99.53
O23011604490000007576 Consolidación del p	6,292,878,000	- 309,911,900	389,911,900	5,902,966,100	-	5,902,966,100	222,861,837	5,858,374,869	44,591,231	230,477,063	5,858,374,869	-	99.24	1,354,524,661	4,917,590,248	940,784,621	83.31
O2310202005001 Aportes generales al siste	75,402,000	-	29,811,036	105,213,036	-	105,213,036	-	103,213,036	2,000,000	-	103,213,036	-	98.10	22,273,000	93,911,336	9,301,700	89.26
1-100-1017 VA-Multas de tránsito	-	-	10,811,036	10,811,036	-	10,811,036	-	10,811,036	-	-	2,560,800	-	100.00	2,560,800	8,250,236	23.69	
1-100-1027 VA-Derechos de tránsito	25,402,000	-	-	25,402,000	-	25,402,000	-	-	2,000,000	-	23,402,000	-	92.13	1,650,200	23,402,000	-	92.13
1-100-1036 VA-Convenios	50,000,000	-	19,000,000	69,000,000	-	69,000,000	-	69,000,000	-	-	69,000,000	-	100.00	18,062,000	67,948,536	1,051,464	98.48
O2320201002082823609 Uniformes de trabaj	203,000,000	-	203,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	203,000,000	-	203,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O2320201003083899997 Artículos n.c.p. para	-	-	130,000,000	130,000,000	-	130,000,000	-	130,000,000	-	130,000,000	130,000,000	-	100.00	-	-	130,000,000	0.00
1-100-1017 VA-Multas de tránsito	-	-	130,000,000	130,000,000	-	130,000,000	-	130,000,000	-	130,000,000	130,000,000	-	100.00	-	-	130,000,000	0.00
O232020200991119 Otros servicios de la ad	5,493,676,000	- 309,911,900	346,722,936	5,146,953,064	-	5,146,953,064	222,861,837	5,104,361,833	42,591,231	100,477,063	5,104,361,833	-	99.17	1,252,665,683	4,708,735,270	395,626,563	91.49
1-100-1017 VA-Multas de tránsito	2,689,546,000	- 300,000,000	317,811,036	2,371,734,964	-	2,371,734,964	212,949,937	2,357,944,471	13,790,493	100,477,063	2,357,944,471	-	99.42	332,030,417	1,984,363,409	373,581,062	83.67
1-100-1036 VA-Convenios	2,804,130,000	- 9,911,900	28,911,900	2,775,218,100	-	2,775,218,100	9,911,900	2,746,417,362	28,800,738	-	2,746,417,362	-	98.96	920,635,266	2,724,371,861	22,045,501	98.17
O232020200997990 Otros servicios diversos	520,800,000	-	-	520,800,000	-	520,800,000	-	520,800,000	-	-	520,800,000	-	100				

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspens ión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulado.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-200-1018 RB-Semaforización	3,000,000,000	-	3,000,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
023201010030502 Aparatos transmisores d	-	2,120,086,985	-	-	-	-	2,120,086,985	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	-	1,620,086,985	-	-	-	-	1,620,086,985	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1020 VA-Semaforización	-	500,000,000	-	-	-	-	500,000,000	-	-	-	-	-	0.00	-	-	-	0.00
023201010030701 Vehículos automotores,	144,000,000	144,000,000	3,290,919,847	3,434,919,847	-	3,434,919,847	144,000,000	3,434,919,847	-	-	3,434,919,847	-	100.00	-	3,197,958,100	236,961,747	93.10
1-100-1017 VA-Multas de tránsito	144,000,000	144,000,000	3,290,919,847	3,434,919,847	-	3,434,919,847	144,000,000	3,434,919,847	-	-	3,434,919,847	-	100.00	-	3,197,958,100	236,961,747	93.10
0232010100502030101 Paquetes de software	-	1,185,350	802,415,999	802,415,999	-	802,415,999	2,537,379	801,063,970	1,352,029	650,249,320	801,063,970	-	99.83	-	150,814,650	650,249,320	18.80
1-100-1017 VA-Multas de tránsito	-	1,185,350	150,814,650	150,814,650	-	150,814,650	1,185,350	150,814,650	-	-	150,814,650	-	100.00	-	150,814,650	-	100.00
1-100-1020 VA-Semaforización	-	651,601,349	651,601,349	651,601,349	-	651,601,349	1,352,029	650,249,320	1,352,029	650,249,320	650,249,320	-	99.79	-	-	650,249,320	0.00
02320201002082823609 Uniformes de trabaj	202,910,000	-	1,367,830,342	1,570,740,342	-	1,570,740,342	-	1,570,740,342	-	-	1,570,740,342	-	100.00	-	13,141,904	1,557,598,438	0.84
1-100-1017 VA-Multas de tránsito	202,910,000	-	1,367,830,342	1,570,740,342	-	1,570,740,342	-	1,570,740,342	-	-	1,570,740,342	-	100.00	-	13,141,904	1,557,598,438	0.84
02320201003053511011 Pinturas para señale	-	15,390,269	251,991,004	251,991,004	-	251,991,004	251,991,004	251,991,004	-	251,991,004	251,991,004	-	100.00	236,600,735	236,600,735	15,390,269	93.89
1-601-1018 PAS-Semaforización	-	15,390,269	251,991,004	251,991,004	-	251,991,004	251,991,004	251,991,004	-	251,991,004	251,991,004	-	100.00	236,600,735	236,600,735	15,390,269	93.89
02320201003053543003 Aditivos para gasolin	60,000,000	-	30,000,000	30,000,000	-	30,000,000	30,000,000	30,000,000	-	-	30,000,000	-	100.00	726,497	4,697,289	25,302,711	15.66
1-100-1017 VA-Multas de tránsito	60,000,000	30,000,000	30,000,000	30,000,000	-	30,000,000	30,000,000	30,000,000	-	-	30,000,000	-	100.00	726,497	4,697,289	25,302,711	15.66
02320201003083899997 Artículos n.c.p. para	10,300,000	-	-	10,300,000	-	10,300,000	-	10,300,000	-	10,300,000	10,300,000	-	100.00	-	-	10,300,000	0.00
1-100-1017 VA-Multas de tránsito	10,300,000	-	-	10,300,000	-	10,300,000	-	10,300,000	-	10,300,000	10,300,000	-	100.00	-	-	10,300,000	0.00
02320201004024299926 Señales metálicas via	5,000,000,000	-	607,243,678	5,000,000,000	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1020 VA-Semaforización	5,000,000,000	-	607,243,678	5,000,000,000	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
02320202005030253242 Obras para la comun	1,500,000,000	1,500,000,000	1,500,000,000	-	-	-	1,500,000,000	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1020 VA-Semaforización	1,500,000,000	1,500,000,000	1,500,000,000	-	-	-	1,500,000,000	-	-	-	-	-	0.00	-	-	-	0.00
02320202005040654611 Servicios de instalaci	2,200,000,000	-	700,000,000	2,200,000,000	-	-	700,000,000	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	700,000,000	700,000,000	700,000,000	-	-	-	700,000,000	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1020 VA-Semaforización	1,500,000,000	-	1,500,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
0232020200664114 Servicios de transporte	4,492,681,000	532	532	4,492,680,468	-	4,492,680,468	532	4,492,680,468	-	-	4,492,680,468	-	100.00	768,427,120	3,793,647,294	699,033,174	84.44
1-100-1017 VA-Multas de tránsito	4,492,681,000	532	532	4,492,680,468	-	4,492,680,468	532	4,492,680,468	-	-	4,492,680,468	-	100.00	768,427,120	3,793,647,294	699,033,174	84.44
0232020200771359 Otros servicios de segur	6,261,030,000	-	-	6,261,030,000	-	6,261,030,000	-	6,261,030,000	-	-	6,261,030,000	-	100.00	-	6,111,030,000	150,000,000	97.60
1-100-1020 VA-Semaforización	6,261,030,000	-	-	6,261,030,000	-	6,261,030,000	-	6,261,030,000	-	-	6,261,030,000	-	100.00	-	6,111,030,000	150,000,000	97.60
0232020200772252 Servicios de arrendamie	26,500,000	-	7,338,356	33,838,356	-	33,838,356	-	33,838,356	-	-	33,838,356	-	100.00	4,158,522	16,840,399	16,997,957	49.77
1-100-1020 VA-Semaforización	26,500,000	-	7,338,356	33,838,356	-	33,838,356	-	33,838,356	-	-	33,838,356	-	100.00	4,158,522	16,840,399	16,997,957	49.77
0232020200773114 Servicios de alquiler o a	120,000,000	-	120,000,000	-	-	-	120,000,000	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	120,000,000	-	120,000,000	-	-	-	120,000,000	-	-	-	-	-	0.00	-	-	-	0.00
0232020200773122 Servicios de arrendamie	150,000,000	-	111,679,833	38,320,167	-	38,320,167	-	38,320,167	-	-	38,320,167	-	100.00	12,839,832	24,196,319	14,123,848	63.14
1-100-1020 VA-Semaforización	50,000,000	-	50,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-200-1018 RB-Semaforización	100,000,000	-	61,679,833	38,320,167	-	38,320,167	-	38,320,167	-	-	38,320,167	-	100.00	12,839,832	24,196,319	14,123,848	63.14
0232020200883111 Servicios de consultoria	9,701,983,000	1,500,000,000	3,450,672,097	6,251,310,903	-	6,251,310,903	1,500,000,000	6,251,310,903	-	-	4,751,310,903	1,500,000,000	76.01	248,604,130	1,665,227,872	3,086,083,031	26.64
1-100-1020 VA-Semaforización	9,701,983,000	1,500,000,000	3,450,672,097	6,251,310,903	-	6,251,310,903	1,500,000,000	6,251,310,903	-	-	4,751,310,903	1,500,000,000	76.01	248,604,130	1,665,227,872	3,086,083,031	26.64
0232020200883132 Servicios de soporte en	26,615,899,000	-	3,837,174,641	8,360,474,715	-	18,255,424,285	-	8,360,474,715	-	-	18,255,424,285	-	100.00	1,437,693,921	12,646,612,374	5,608,811,911	69.28
1-100-1017 VA-Multas de tránsito	22,985,867,000	-	3,837,174,641	11,643,448,730	-	11,342,418,270	-	11,342,418,270	-	-	11,342,418,270	-	100.00	1,437,693,921	9,449,733,109	1,892,685,161	83.31
1-100-1020 VA-Semaforización	196,552,000	-	3,519,574,750	3,716,126,750	-	3,716,126,750	-	3,716,126,750	-	-	3,716,126,750	-	100.00	-	-	3,716,126,750	0.00
1-601-1018 PAS-Semaforización	3,433,480,000	-	236,600,735	3,196,879,265	-	3,196,879,265	-	3,196,879,265	-	-	3,196,879,265	-	100.00	-	3,196,879,265	-	100.00
0232020200883143 Software originales	460,000,000	-	308,000,000	460,000,000	-	-	308,000,000	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	460,000,000	-	308,000,000	460,000,000	-	-	308,000,000	-	-	-	-	-	0.00	-	-	-	0.00
0232020200883940 Compilaciones original	2,400,000,000	-	84,706,133	2,315,293,867	-	2,315,293,867	-	2,315,027,011	266,856	599,998,165	2,315,025,176	1,835	99.99	523,347,206	796,628,691	1,518,396,485	34.41
1-100-1017 VA-Multas de tránsito	2,400,000,000	600,000,000	684,706,133	1,715,293,867	-	1,715,293,867	-	600,000,000	266,856	-	1,715,027,011	-	99.98	523,347,206	796,628,691	918,398,320	46.44
1-100-1020 VA-Semaforización	-	600,000,000	600,000,000	600,000,000	-	600,000,000	600,000,000	600,000,000	-	599,998,165	599,998,165	1,835	100.00	-	-	599,998,165	0.00
0232020200884110 Servicios de operadores	41,200,000	-	41,200,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1020 VA-Semaforización	41,200,000	-	41,200,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
0232020200884190 Otros servicios de teleco	11,017,000,000	-	605,820,173	11,622,820,173	-	11,622,820,173	-	11,605,820,173	17,000,000	-	11,605,820,173	-	99.85	2,904,396,255	6,755,796,779	4,850,023,394	58.13
1-100-1017 VA-Multas de tránsito	11,000,000,000	11,000,000,000	11,000,000,000	-	-	-	11,000,000,000	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1020 VA-Semaforización	17,000,000	-	-	17,000,000	-	17,000,000	-	-	17,000,000	-	-	-	0.00	-	-	-	0.00
1-200-1018 RB-Semaforización	-	-	11,605,820,173	11,605,820,173	-	11,605,820,173	-	11,605,820,173	-	-	11,605,820,173	-	100.00	2,904,396,255	6,755,796,779	4,850,023,394	58.21
023202020088711001 Servicio de mantenimi	25,309,534,000	-	14,812,136,496	10,497,397,504	-	10,497,397,504	-	10,496,397,243	1,000,261	-	10,496,397,243	-	99.99	2,172,012,656	2,172,012,656	8,324,384,587	20.69
1-200-1018 RB-Semaforización	25,309,534,000	-	14,812,136,496	10,497,397,504	-	10,497,397,504	-	10,496,397,243	1,000,261	-	10,496,397,243	-	99.99	2,172,012,656	2,172,012,656	8,324,384,587	20.69
023202020088714199 Servicio de mantenimi	120,000,000	389,999,998	440,999,998	560,999,998	-	560,999,998	389,999,392	560,999,392	606	390,000,000	560,999,392	-	100.00	36,969,083	78,188,030	482,811,362	13.94
1-100-1017 VA-Multas de tránsito	120,000,000	299,999,998	350,999,998	470,999,998	-	470,999,998	299,999,392	470,999,392	606	300,000,000	470,999,392	-	100.00	36,969,083	78,188,030	392,811,362	16.60
1-100-1020 VA-Semaforización	-	90,000,000	90,000,000	90,000,000	-	90,000,000	90,000,000	90,000,000	-	-	90,000,000	-	100.00	-	-	90,000,000	0.00
023202020088715204 Servicio de mantenimi	1,370,000,000	-	7,638,602,496	9,008,602,496	-	9,008,602,496	-	9,008,602,496	-	9,008,602,496	9,008,602,496	-	100.00	-	-	9,008,602,496	0.00
1-100-1020 VA-Semaforización	1,370,000,000	-	3,470,000,000	4,470,000,000	-	4,470,000,000	-	4,470,000,000	-	-	4,470,000,000	-	100.00	-	-	4,470,000,000	0.00
1-200-1018 RB-Semaforización	-	-	4,538,602,496	4,538,602,4													

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspens ión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumula.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-200-1018 RB-Semaforización	-	-	1,454,392,815	1,454,392,815	-	1,454,392,815	14,828	1,454,377,987	14,828	-	1,454,377,987	-	100.00	1,044,565,340	1,044,565,340	409,812,647	71.82
0232020200991119 Otros servicios de la ad	21,651,018,000	3,465,145,364	1,556,727,725	23,207,745,725	-	23,207,745,725	2,768,323,600	22,886,636,479	321,109,246	1,623,250,539	22,844,205,791	42,430,688	98.43	3,753,381,695	18,456,799,123	4,387,406,668	79.53
1-100-1017 VA-Multas de tránsito	18,684,634,000	3,366,998,773	2,005,555,719	16,679,078,281	-	16,679,078,281	3,265,169,878	16,655,863,933	23,214,348	687,064,789	16,653,585,933	2,278,000	99.85	2,387,998,558	14,498,445,086	2,155,140,847	86.93
1-100-1020 VA-Semaforización	2,391,874,000	82,756,322	3,302,672,868	5,694,546,868	-	5,694,546,868	640,889,919	5,550,420,500	144,126,368	921,523,250	5,510,267,812	40,152,688	96.76	1,189,066,643	3,472,341,308	2,037,926,504	60.98
1-100-1027 VA-Derechos de tránsito	429,093,000	-	-	429,093,000	-	429,093,000	-	415,711,001	13,381,999	-	415,711,001	-	96.88	107,799,194	332,413,885	83,297,116	77.47
1-200-1018 RB-Semaforización	-	-	275,000,845	275,000,845	-	275,000,845	1,373,028	264,641,045	10,359,800	14,662,500	264,641,045	-	96.23	68,517,300	153,598,844	111,042,201	55.85
1-601-1018 PAS-Semaforización	145,417,000	15,390,269	-	130,026,731	-	130,026,731	145,416,669	-	130,026,731	-	-	-	0.00	-	-	-	0.00
0232020200997990 Otros servicios diversos	10,000,000	-	-	10,000,000	-	10,000,000	-	10,000,000	-	-	10,000,000	-	100.00	-	4,648,650	5,351,350	46.49
1-100-1017 VA-Multas de tránsito	10,000,000	-	-	10,000,000	-	10,000,000	-	10,000,000	-	-	10,000,000	-	100.00	-	4,648,650	5,351,350	46.49
02301160449000007579 Implementación de	7,664,170,000	701,222,108	701,222,108	6,962,947,892	-	6,962,947,892	700,905,022	6,962,947,892	-	255,774,426	6,962,947,892	-	100.00	493,739,485	4,845,802,784	2,117,145,108	69.59
0231020200501 Aportes generales al siste	4,590,000	-	4,590,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	4,590,000	-	4,590,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
02320201003023262003 Catálogos, folletos y	360,000,000	-	175,893,300	184,106,700	-	184,106,700	-	184,106,700	-	164,106,700	184,106,700	-	100.00	7,957,351	14,561,149	169,545,551	7.91
1-100-1017 VA-Multas de tránsito	360,000,000	-	180,483,300	179,516,700	-	179,516,700	-	179,516,700	-	164,106,700	179,516,700	-	100.00	5,393,695	9,971,149	169,545,551	5.55
1-100-1027 VA-Derechos de tránsito	-	-	4,590,000	4,590,000	-	4,590,000	-	4,590,000	-	-	4,590,000	-	100.00	2,563,656	4,590,000	-	100.00
0232020200664114 Servicios de transporte	118,058,000	-	-	118,058,000	-	118,058,000	-	118,058,000	-	-	118,058,000	-	100.00	25,174,990	107,135,395	10,922,605	90.75
1-100-1027 VA-Derechos de tránsito	118,058,000	-	-	118,058,000	-	118,058,000	-	118,058,000	-	-	118,058,000	-	100.00	25,174,990	107,135,395	10,922,605	90.75
0232020200883129 Otros servicios de cons	865,500,000	792,572,748	313,167,450	552,332,550	-	552,332,550	792,572,748	552,332,550	-	-	552,332,550	-	100.00	-	55,233,255	497,099,295	10.00
1-100-1017 VA-Multas de tránsito	865,500,000	792,572,748	313,167,450	552,332,550	-	552,332,550	792,572,748	552,332,550	-	-	552,332,550	-	100.00	-	55,233,255	497,099,295	10.00
1-100-1027 VA-Derechos de tránsito	-	-	-	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
0232020200883611 Servicios integrales de p	4,000,000,000	-	-	4,000,000,000	-	4,000,000,000	-	4,000,000,000	-	-	4,000,000,000	-	100.00	206,223,110	2,964,088,216	1,035,911,784	74.10
1-100-1017 VA-Multas de tránsito	4,000,000,000	-	-	4,000,000,000	-	4,000,000,000	-	4,000,000,000	-	-	4,000,000,000	-	100.00	206,223,110	2,964,088,216	1,035,911,784	74.10
0232020200991119 Otros servicios de la ad	1,516,022,000	91,350,640	92,428,642	1,608,450,642	-	1,608,450,642	91,667,726	1,608,450,642	-	91,667,726	1,608,450,642	-	100.00	238,692,670	1,372,567,805	235,882,837	85.33
1-100-1017 VA-Multas de tránsito	1,516,022,000	91,350,640	92,428,642	1,608,450,642	-	1,608,450,642	91,667,726	1,608,450,642	-	91,667,726	1,608,450,642	-	100.00	238,692,670	1,372,567,805	235,882,837	85.33
0232020200997990 Otros servicios diversos	800,000,000	-	300,000,000	500,000,000	-	500,000,000	-	500,000,000	-	-	500,000,000	-	100.00	15,691,364	332,216,964	167,783,036	66.44
1-100-1017 VA-Multas de tránsito	800,000,000	-	300,000,000	500,000,000	-	500,000,000	-	500,000,000	-	-	500,000,000	-	100.00	15,691,364	332,216,964	167,783,036	66.44
02301160449000007581 Fortalecimiento de	7,095,388,000	365,835,000	365,835,000	6,729,553,000	-	6,729,553,000	37,758,500	6,727,711,400	1,841,600	1,369,709,291	6,667,049,791	60,661,609	99.07	911,488,670	4,440,718,837	2,226,330,954	65.99
0231020200501 Aportes generales al siste	15,972,000	-	999,744	14,972,256	-	14,972,256	-	14,972,256	-	-	14,972,256	-	100.00	3,277,900	9,905,800	5,066,456	66.16
1-100-1027 VA-Derechos de tránsito	15,972,000	-	999,744	14,972,256	-	14,972,256	-	14,972,256	-	-	14,972,256	-	100.00	3,277,900	9,905,800	5,066,456	66.16
023201010030406 Otro equipo eléctrico y s	-	-	15,000,000	15,000,000	-	15,000,000	-	15,000,000	-	-	-	15,000,000	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	-	-	15,000,000	15,000,000	-	15,000,000	-	15,000,000	-	-	-	15,000,000	0.00	-	-	-	0.00
02320201003023262003 Catálogos, folletos y	100,000,000	-	-	100,000,000	-	100,000,000	-	100,000,000	-	80,000,000	100,000,000	-	100.00	2,464,026	16,545,744	83,454,256	16.55
1-100-1017 VA-Multas de tránsito	100,000,000	-	65,000,000	35,000,000	-	35,000,000	-	35,000,000	-	15,000,000	35,000,000	-	100.00	2,464,026	16,545,744	18,454,256	47.27
1-100-1027 VA-Derechos de tránsito	-	-	65,000,000	65,000,000	-	65,000,000	-	65,000,000	-	65,000,000	65,000,000	-	100.00	-	-	65,000,000	0.00
0232020200664114 Servicios de transporte	372,385,000	-	256	372,384,744	-	372,384,744	-	372,384,744	-	-	372,384,744	-	100.00	66,424,748	340,846,371	31,538,373	91.53
1-100-1027 VA-Derechos de tránsito	372,385,000	-	256	372,384,744	-	372,384,744	-	372,384,744	-	-	372,384,744	-	100.00	66,424,748	340,846,371	31,538,373	91.53
0232020200883611 Servicios integrales de p	700,000,000	26,992,928	337,621,500	1,037,621,500	-	1,037,621,500	328,076,500	1,037,621,500	-	328,076,500	1,037,621,500	-	100.00	148,629,620	565,777,812	471,843,688	54.53
1-100-1017 VA-Multas de tránsito	700,000,000	26,992,928	36,751,000	736,751,000	-	736,751,000	28,206,000	736,751,000	-	28,206,000	736,751,000	-	100.00	148,629,620	565,777,812	170,973,188	76.79
1-100-1027 VA-Derechos de tránsito	-	-	300,870,500	300,870,500	-	300,870,500	299,870,500	300,870,500	-	299,870,500	300,870,500	-	100.00	-	-	300,870,500	0.00
0232020200883940 Compilaciones originale	273,185,000	200,000,000	208,545,000	64,640,000	-	64,640,000	200,000,000	64,640,000	-	-	64,640,000	-	100.00	3,451,000	17,255,000	47,385,000	26.69
1-100-1017 VA-Multas de tránsito	273,185,000	200,000,000	208,545,000	64,640,000	-	64,640,000	200,000,000	64,640,000	-	-	64,640,000	-	100.00	3,451,000	17,255,000	47,385,000	26.69
0232020200991119 Otros servicios de la ad	3,886,646,000	192,827,928	73,911,500	3,812,734,500	-	3,812,734,500	165,835,000	3,812,734,500	-	94,136,000	3,812,734,500	-	100.00	590,743,034	3,165,995,032	646,739,468	83.04
1-100-1017 VA-Multas de tránsito	3,792,562,000	192,827,928	194,041,000	3,598,521,000	-	3,598,521,000	165,835,000	3,598,521,000	-	30,996,000	3,598,521,000	-	100.00	540,929,900	3,069,394,965	529,126,035	85.30
1-100-1027 VA-Derechos de tránsito	94,084,000	-	120,129,500	214,213,500	-	214,213,500	-	214,213,500	-	63,140,000	214,213,500	-	100.00	49,813,134	96,600,067	117,613,433	45.10
0232020200992919 Otros tipos de servicios	1,000,000,000	-	85,000,000	915,000,000	-	915,000,000	-	913,158,400	1,841,600	867,496,791	867,496,791	45,661,609	94.81	-	-	867,496,791	0.00
1-100-1017 VA-Multas de tránsito	1,000,000,000	-	85,000,000	915,000,000	-	915,000,000	-	913,158,400	1,841,600	867,496,791	867,496,791	45,661,609	94.81	-	-	867,496,791	0.00
0232020200996411 Servicios de museos, ex	500,000,000	-	500,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	500,000,000	-	500,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
0232020200997990 Otros servicios diversos	247,200,000	-	150,000,000	397,200,000	-	397,200,000	-	397,200,000	-	-	397,200,000	-	100.00	96,498,342	324,393,078	72,806,922	81.67
1-100-1017 VA-Multas de tránsito	247,200,000	-	150,000,000	397,200,000	-	397,200,000	-	397,200,000	-	-	397,200,000	-	100.00	96,498,342	324,393,078	72,806,922	81.67
02301160449000007587 Implementación de	89,342,298,000	1,974,984,375	66,622,108	89,408,920,108	-	89,408,920,108	4,017,559,894	89,026,638,836	382,281,272	6,997,548,341	88,911,440,911	115,197,925	99.44	11,273,682,821	63,291,261,962	25,620,178,949	70.79
0232010100502030101 Paquetes de software	-	-	308,000,000	308,000,000	-	308,000,000	-	308,000,000	-	-	308,000,000	-	100.00	308,000,000	308,000,000	-	100.00
1-100-1020 VA-Semaforización	-	-	308,000,000	308,000,000	-	308,000,000	-	308,000,000	-	-	308,000,000	-	100.00	308,000,000	308,000,000	-	100.00
02320201003053511011 Pinturas para señales	53,292,008,000	-	2,386,649,559	55,678,657,559	-	55,678,657,559	2,156,108,327	55,472,495,559	206,162,000	2,156,108,327	55,472,495,559	-	99.63	7,328,169,775	42,259,232,230	13,213,263,329	75.90
1-100-1020 VA-Semaforización	52,151,550,000	-	345,043,076	52,496,593,076	-	52,496,593,076	-	52,496,593,076	-	-	52,496,593,076	-					

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspens ión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulado.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-1020 VA-Semaforización	-	-	-	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
023202020088711001 Servicio de mantenim	6,200,000,000	-	3,180,000,000	3,020,000,000	-	3,020,000,000	-	3,000,000,000	20,000,000	-	3,000,000,000	-	99.34	-	3,000,000,000	-	99.34
1-100-1020 VA-Semaforización	6,200,000,000	-	3,180,000,000	3,020,000,000	-	3,020,000,000	-	3,000,000,000	20,000,000	-	3,000,000,000	-	99.34	-	3,000,000,000	-	99.34
0232020200991119 Otros servicios de la ad	4,633,379,000	- 1,974,984,375	3,260,395,632	7,893,774,632	-	7,893,774,632	- 1,150,172,488	7,772,649,731	121,124,901	976,007,619	7,762,440,208	10,209,523	98.34	1,581,629,070	5,748,961,723	2,013,478,485	72.83
1-100-1017 VA-Multas de tránsito	4,593,913,000	- 1,974,984,375	1,974,984,375	2,618,928,625	-	2,618,928,625	- 1,974,984,375	2,618,928,625	-	-	2,618,928,625	-	100.00	91,589,517	2,556,406,947	62,521,678	97.61
1-100-1020 VA-Semaforización	-	-	5,235,380,007	5,235,380,007	-	5,235,380,007	824,811,887	5,114,373,106	121,006,901	976,007,619	5,104,163,583	10,209,523	97.49	1,482,825,553	3,158,857,743	1,945,305,840	60.34
1-200-1018 RB-Semaforización	39,466,000	-	-	39,466,000	-	39,466,000	-	39,348,000	118,000	-	39,348,000	-	99.70	7,214,000	33,697,033	5,650,967	85.38
023011604490000007588 Fortalecimiento de	7,656,635,000	404,425,440	582,925,440	8,239,560,440	-	8,239,560,440	379,505,587	8,214,593,970	24,966,470	1,480,694,647	8,214,593,970	-	99.70	1,049,217,258	6,286,041,902	1,928,552,068	76.29
02320201003023262003 Catálogos, folletos y	200,000,000	-	87,031,300	112,968,700	-	112,968,700	-	112,968,700	-	103,718,700	112,968,700	-	100.00	490,737	7,844,742	105,123,958	6.94
1-100-1017 VA-Multas de tránsito	200,000,000	-	87,031,300	112,968,700	-	112,968,700	-	112,968,700	-	103,718,700	112,968,700	-	100.00	490,737	7,844,742	105,123,958	6.94
0232020200664114 Servicios de transporte	254,415,000	- 2,800	2,800	254,412,200	-	254,412,200	-	254,412,200	-	-	254,412,200	-	100.00	31,775,573	254,256,828	155,372	99.94
1-100-1027 VA-Derechos de tránsito	254,415,000	- 2,800	2,800	254,412,200	-	254,412,200	-	254,412,200	-	-	254,412,200	-	100.00	31,775,573	254,256,828	155,372	99.94
0232020200883129 Otros servicios de consu	1,000,000,000	- 992,894,413	1,000,000,000	-	-	-	992,894,413	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	1,000,000,000	- 992,894,413	1,000,000,000	-	-	-	992,894,413	-	-	-	-	-	0.00	-	-	-	0.00
0232020200883611 Servicios integrales de p	200,000,000	-	30,000,000	170,000,000	-	170,000,000	-	170,000,000	-	-	170,000,000	-	100.00	-	134,865,344	35,134,656	79.33
1-100-1017 VA-Multas de tránsito	200,000,000	-	30,000,000	170,000,000	-	170,000,000	-	170,000,000	-	-	170,000,000	-	100.00	-	134,865,344	35,134,656	79.33
0232020200991119 Otros servicios de la ad	5,802,220,000	- 1,397,322,653	1,738,141,121	7,540,361,121	-	7,540,361,121	1,372,400,000	7,515,394,651	24,966,470	1,376,975,947	7,515,394,651	-	99.67	1,013,388,377	5,863,990,328	1,651,404,323	77.77
1-100-1017 VA-Multas de tránsito	5,305,018,000	- 1,277,873,771	1,618,692,239	6,923,710,239	-	6,923,710,239	1,264,028,306	6,909,825,340	13,884,899	1,268,604,253	6,909,825,340	-	99.80	931,261,982	5,363,024,971	1,546,800,369	77.46
1-100-1027 VA-Derechos de tránsito	497,202,000	- 119,448,882	119,448,882	616,650,882	-	616,650,882	108,371,694	605,569,311	11,081,571	108,371,694	605,569,311	-	98.20	82,126,395	500,965,357	104,603,954	81.24
0232020200997990 Otros servicios diversos	200,000,000	-	40,000,000	160,000,000	-	160,000,000	-	160,000,000	-	-	160,000,000	-	100.00	3,562,571	23,266,241	136,733,759	14.54
1-100-1017 VA-Multas de tránsito	200,000,000	-	40,000,000	160,000,000	-	160,000,000	-	160,000,000	-	-	160,000,000	-	100.00	3,562,571	23,266,241	136,733,759	14.54
02390101 Sentencias	-	-	1,818,419	1,818,419	-	1,818,419	-	1,818,419	-	-	1,818,419	-	100.00	-	1,818,419	-	100.00
1-100-1017 VA-Multas de tránsito	-	-	1,818,419	1,818,419	-	1,818,419	-	1,818,419	-	-	1,818,419	-	100.00	-	1,818,419	-	100.00
023011604490000007907 Consolidación del C	1,995,000,000	- 5,089,074	219,289,074	1,775,710,926	-	1,775,710,926	5,089,074	1,775,710,726	200	-	1,775,710,726	-	100.00	197,154,408	1,259,954,272	515,756,454	70.95
0232020200991119 Otros servicios de la ad	1,995,000,000	- 5,089,074	219,289,074	1,775,710,926	-	1,775,710,926	5,089,074	1,775,710,726	200	-	1,775,710,726	-	100.00	197,154,408	1,259,954,272	515,756,454	70.95
1-100-1017 VA-Multas de tránsito	1,995,000,000	- 5,089,074	219,289,074	1,775,710,926	-	1,775,710,926	5,089,074	1,775,710,726	200	-	1,775,710,726	-	100.00	197,154,408	1,259,954,272	515,756,454	70.95
023011605510000007595 Implementación de	5,952,044,000	- 400,000,000	328,600,000	5,623,444,000	-	5,623,444,000	338,151,765	5,623,322,888	121,112	380,068,934	5,623,230,584	92,304	100.00	962,826,052	4,090,037,243	1,533,193,341	72.73
02320201002082823609 Uniformes de trabaj	60,000,000	-	60,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	60,000,000	-	60,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
02320201003023262003 Catálogos, folletos y	255,000,000	-	11,000,000	244,000,000	-	244,000,000	-	244,000,000	-	243,000,000	244,000,000	-	100.00	996,180	996,180	243,003,820	0.41
1-100-1017 VA-Multas de tránsito	255,000,000	-	11,000,000	244,000,000	-	244,000,000	-	244,000,000	-	243,000,000	244,000,000	-	100.00	996,180	996,180	243,003,820	0.41
0232020200664114 Servicios de transporte	366,085,000	-	476	366,085,476	-	366,085,476	-	366,085,476	-	-	366,085,476	-	100.00	77,770,583	366,085,476	-	100.00
1-100-1017 VA-Multas de tránsito	366,085,000	-	476	366,085,476	-	366,085,476	-	366,085,476	-	-	366,085,476	-	100.00	77,770,583	366,085,476	-	100.00
0232020200883111 Servicios de consultoria	2,300,000,000	- 400,000,000	1,017,632,200	1,282,367,800	-	1,282,367,800	400,000,000	1,282,367,800	-	-	1,282,367,800	-	100.00	256,473,560	256,473,560	1,025,894,240	20.00
1-100-1017 VA-Multas de tránsito	2,300,000,000	- 400,000,000	1,017,632,200	1,282,367,800	-	1,282,367,800	400,000,000	1,282,367,800	-	-	1,282,367,800	-	100.00	256,473,560	256,473,560	1,025,894,240	20.00
0232020200991119 Otros servicios de la ad	2,900,959,000	- 60,000,000	760,031,724	3,660,990,724	-	3,660,990,724	61,848,235	3,660,869,612	121,112	137,068,934	3,660,777,308	92,304	99.99	609,449,712	3,434,365,944	226,411,364	93.81
1-100-1017 VA-Multas de tránsito	2,869,029,000	-	700,031,724	3,569,060,724	-	3,569,060,724	-	3,568,939,612	121,112	75,313,003	3,568,939,612	-	100.00	590,958,438	3,409,464,050	159,475,562	95.53
1-100-1027 VA-Derechos de tránsito	31,930,000	- 60,000,000	60,000,000	91,930,000	-	91,930,000	61,848,235	91,930,000	-	61,755,931	91,837,696	92,304	99.90	18,491,274	24,901,894	66,935,802	27.09
0232020200997990 Otros servicios diversos	70,000,000	- 60,000,000	70,000,000	-	-	70,000,000	-	70,000,000	-	-	70,000,000	-	100.00	18,136,017	32,116,083	37,883,917	45.88
1-100-1027 VA-Derechos de tránsito	70,000,000	- 60,000,000	70,000,000	-	-	70,000,000	-	70,000,000	-	-	70,000,000	-	100.00	18,136,017	32,116,083	37,883,917	45.88
023011605560000007593 Investigación por in	29,910,573,000	- 2,074,580,314	1,174,580,314	28,735,992,686	-	28,735,992,686	2,013,346,519	28,732,452,090	3,540,596	1,618,146,746	28,732,451,708	382	99.99	5,444,730,906	22,700,922,100	6,031,529,608	79.00
0232020200664114 Servicios de transporte	567,631,000	-	-	567,631,000	-	567,631,000	-	567,630,984	16	-	567,630,984	-	100.00	99,292,248	427,476,749	140,154,235	75.31
1-100-1017 VA-Multas de tránsito	567,631,000	-	-	567,631,000	-	567,631,000	-	567,630,984	16	-	567,630,984	-	100.00	99,292,248	427,476,749	140,154,235	75.31
0232020200668014 Servicios de gestión doc	-	-	817,000,000	817,000,000	-	817,000,000	-	817,000,000	-	-	817,000,000	-	100.00	781,677,183	781,677,183	35,322,817	95.68
1-100-1027 VA-Derechos de tránsito	-	-	817,000,000	817,000,000	-	817,000,000	-	817,000,000	-	-	817,000,000	-	100.00	781,677,183	781,677,183	35,322,817	95.68
0232020200883111 Servicios de consultoria	2,914,500,000	-	318,514,652	2,595,985,348	-	2,595,985,348	-	2,595,985,348	-	-	2,595,985,348	-	100.00	567,809,687	1,283,267,168	1,312,718,180	49.43
1-100-1017 VA-Multas de tránsito	2,914,500,000	-	318,514,652	2,595,985,348	-	2,595,985,348	-	2,595,985,348	-	-	2,595,985,348	-	100.00	567,809,687	1,283,267,168	1,312,718,180	49.43
1-100-1027 VA-Derechos de tránsito	-	-	-	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
0232020200883142 Servicios de diseño y de	750,000,000	- 250,993,553	550,000,000	1,300,000,000	-	1,300,000,000	198,900,000	1,300,000,000	-	1,300,000,000	1,300,000,000	-	100.00	-	-	1,300,000,000	0.00
1-100-1017 VA-Multas de tránsito	750,000,000	- 250,993,553	350,000,000	400,000,000	-	400,000,000	198,900,000	400,000,000	-	400,000,000	400,000,000	-	100.00	-	-	400,000,000	0.00
1-100-1027 VA-Derechos de tránsito	-	-	900,000,000	900,000,000	-	900,000,000	-	900,000,000	-	900,000,000	900,000,000	-	100.00	-	-	900,000,000	0.00
0232020200883159 Otros servicios de aloja	6,484,500,000	- 1,412,541,171	378,214,451	6,106,285,549	-	6,106,285,549	1,412,541,171	6,106,285,549	-	198,958,447	6,106,285,167	382	100.00	1,235,006,601	4,276,197,283	1,830,087,884	70.03
1-100-1017 VA-Multas de tránsito	6,484,500,000	- 1,412,541,171	1,561,214,451	4,923,285,549	-	4,923,285,549	1,412,541,171	4,923,285,549	-	198,958,447	4,923,285,167	382	100.00	1,235,006,601	4,276,197,283	647,087,884	86.86
1-100-1027 VA-Derechos de tránsito	-	-	1,183,000,000	1,183,000,000	-	1,183,000,000	-	1,183,000,000	-								

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspens ión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-1027 VA-Derechos de tránsito	-	-	5,500,000	5,500,000	-	5,500,000	-	5,500,000	-	5,500,000	5,500,000	-	100.00	-	-	5,500,000	0.00
O2320201002082823609 Uniformes de trabajo	120,000,000	-	120,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	120,000,000	-	120,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O2320201003023262003 Catálogos, folletos y	-	-	100,000,000	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000	100,000,000	-	100.00	-	-	100,000,000	0.00
1-100-1027 VA-Derechos de tránsito	-	-	100,000,000	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000	100,000,000	-	100.00	-	-	100,000,000	0.00
O2320202005040754790 Otros servicios de te	850,000,000	-	-	850,000,000	-	850,000,000	-	850,000,000	-	-	850,000,000	-	100.00	19,094,637	19,094,637	830,905,363	2.25
1-100-1027 VA-Derechos de tránsito	850,000,000	-	-	850,000,000	-	850,000,000	-	850,000,000	-	-	850,000,000	-	100.00	19,094,637	19,094,637	830,905,363	2.25
O232020200664114 Servicios de transporte	377,455,000	-	-	377,455,000	-	377,455,000	-	377,454,696	304	-	377,454,696	-	100.00	62,233,832	271,720,818	105,733,878	71.99
1-100-1027 VA-Derechos de tránsito	377,455,000	-	-	377,455,000	-	377,455,000	-	377,454,696	304	-	377,454,696	-	100.00	62,233,832	271,720,818	105,733,878	71.99
O232020200668014 Servicios de gestión doc	-	932,957,000	579,000,835	579,000,835	-	579,000,835	932,957,000	579,000,000	835	-	579,000,000	-	100.00	544,847,943	579,000,000	-	100.00
1-100-1017 VA-Multas de tránsito	-	932,957,000	398,000,000	398,000,000	-	398,000,000	932,957,000	398,000,000	-	-	398,000,000	-	100.00	398,000,000	398,000,000	-	100.00
1-100-1027 VA-Derechos de tránsito	-	-	181,000,835	181,000,835	-	-	181,000,835	181,000,000	835	-	181,000,000	-	100.00	146,847,943	181,000,000	-	100.00
O232020200883111 Servicios de consultoría	4,980,000,000	-	1,771,179,197	3,208,820,803	-	3,208,820,803	-	3,208,820,803	-	-	3,208,820,803	-	100.00	641,374,095	2,857,861,033	350,959,770	89.06
1-100-1017 VA-Multas de tránsito	3,630,000,000	-	421,179,197	3,208,820,803	-	3,208,820,803	-	3,208,820,803	-	-	3,208,820,803	-	100.00	641,374,095	2,857,861,033	350,959,770	89.06
1-100-1027 VA-Derechos de tránsito	1,350,000,000	-	1,350,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O232020200883117 Servicios de gestión de	150,000,000	-	146,250,000	3,750,000	-	3,750,000	-	3,750,000	-	-	3,750,000	-	100.00	3,750,000	3,750,000	-	100.00
1-100-1017 VA-Multas de tránsito	150,000,000	-	146,250,000	3,750,000	-	3,750,000	-	3,750,000	-	-	3,750,000	-	100.00	3,750,000	3,750,000	-	100.00
O232020200883129 Otros servicios de consu	10,000,000	-	142,570,000	152,570,000	-	152,570,000	-	152,570,000	-	-	152,570,000	-	100.00	800	152,569,200	800	100.00
1-100-1017 VA-Multas de tránsito	10,000,000	-	142,570,000	152,570,000	-	152,570,000	-	152,570,000	-	-	152,570,000	-	100.00	800	152,569,200	800	100.00
O232020200883142 Servicios de diseño y de	750,000,000	-	750,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	750,000,000	-	750,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O232020200883159 Otros servicios de alojar	213,500,000	-	123,500,000	90,000,000	-	90,000,000	-	90,000,000	-	-	90,000,000	-	100.00	-	88,654,366	1,345,634	98.50
1-100-1017 VA-Multas de tránsito	213,500,000	-	123,500,000	90,000,000	-	90,000,000	-	90,000,000	-	-	90,000,000	-	100.00	-	88,654,366	1,345,634	98.50
O232020200883611 Servicios integrales de p	-	-	84,900,000	84,900,000	-	84,900,000	-	84,900,000	-	-	84,900,000	-	100.00	4,158,854	6,396,184	78,503,816	7.53
1-100-1027 VA-Derechos de tránsito	-	-	84,900,000	84,900,000	-	84,900,000	-	84,900,000	-	-	84,900,000	-	100.00	4,158,854	6,396,184	78,503,816	7.53
O232020200884190 Otros servicios de teleco	3,230,000,000	-	532,499,836	2,697,500,164	-	2,697,500,164	-	2,695,830,497	1,669,667	-	2,695,830,497	-	99.94	632,296,132	2,397,893,987	297,936,510	88.89
1-100-1017 VA-Multas de tránsito	3,230,000,000	-	532,499,836	2,697,500,164	-	2,697,500,164	-	2,695,830,497	1,669,667	-	2,695,830,497	-	99.94	632,296,132	2,397,893,987	297,936,510	88.89
O232020200884520 Servicios de archivos	502,674,000	-	502,674,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	502,674,000	-	502,674,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O232020200885230 Servicios de sistemas de	3,318,976,000	-	-	3,318,976,000	-	3,318,976,000	-	3,318,976,000	-	-	3,318,976,000	-	100.00	496,693,007	2,840,278,040	478,697,960	85.58
1-100-1027 VA-Derechos de tránsito	3,318,976,000	-	-	3,318,976,000	-	3,318,976,000	-	3,318,976,000	-	-	3,318,976,000	-	100.00	496,693,007	2,840,278,040	478,697,960	85.58
O232020200885931 Servicios de centros de	1,705,000,000	600,000,000	1,032,919,998	672,080,002	-	672,080,002	600,000,000	672,080,002	-	-	672,080,002	-	100.00	-	672,080,002	-	100.00
1-100-1017 VA-Multas de tránsito	1,705,000,000	600,000,000	1,032,919,998	672,080,002	-	672,080,002	600,000,000	672,080,002	-	-	672,080,002	-	100.00	-	672,080,002	-	100.00
O232020200991119 Otros servicios de la ad	9,813,077,000	1,592,462,686	202,498,181	9,610,578,819	-	9,610,578,819	1,579,658,905	9,608,971,482	1,607,337	35,596,181	9,608,971,482	-	99.98	1,658,003,099	8,977,626,693	631,344,789	93.41
1-100-1017 VA-Multas de tránsito	7,684,351,000	1,592,462,686	481,140,655	7,203,210,345	-	7,203,210,345	1,590,366,636	7,203,195,422	14,923	6,772,250	7,203,195,422	-	100.00	1,141,994,741	6,747,898,931	455,296,491	93.68
1-100-1027 VA-Derechos de tránsito	2,128,726,000	-	276,431,407	2,405,157,407	-	2,405,157,407	8,496,664	2,403,564,993	1,592,414	26,612,864	2,403,564,993	-	99.93	513,797,291	2,227,516,695	176,048,298	92.61
1-601-1025 PAS-Derechos de tránsito	-	-	2,211,067	2,211,067	-	2,211,067	2,211,067	2,211,067	-	2,211,067	2,211,067	-	100.00	2,211,067	2,211,067	-	100.00
O232020200992919 Otros tipos de servicios	100,000,000	-	20,107,500	79,892,500	-	79,892,500	-	79,840,000	52,500	-	79,840,000	-	99.93	15,640,000	79,840,000	-	99.93
1-100-1027 VA-Derechos de tránsito	100,000,000	-	20,107,500	79,892,500	-	79,892,500	-	79,840,000	52,500	-	79,840,000	-	99.93	15,640,000	79,840,000	-	99.93
O232020200997990 Otros servicios diversos	-	-	30,000,000	30,000,000	-	30,000,000	-	30,000,000	-	-	30,000,000	-	100.00	18,857,501	19,784,038	10,215,962	65.95
1-100-1027 VA-Derechos de tránsito	-	-	30,000,000	30,000,000	-	30,000,000	-	30,000,000	-	-	30,000,000	-	100.00	18,857,501	19,784,038	10,215,962	65.95
O233130100102 Otras Sentencias	-	-	-	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	-	-	-	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O2390101 Sentencias	-	-	118,570,191	118,570,191	-	118,570,191	-	118,515,854	54,337	-	118,515,854	-	99.95	-	118,515,854	-	99.95
1-100-1027 VA-Derechos de tránsito	-	-	118,570,191	118,570,191	-	118,570,191	-	118,515,854	54,337	-	118,515,854	-	99.95	-	118,515,854	-	99.95

Fuente: Aplicativo Bogdata



VLADMIRO ALBERTO ESTRADA MONCAYO

RESPONSABLE DEL PRESUPUESTO

CC No. 19300621 DE BOGOTÁ D.C

Teléfono: 3649400 EXT 6504



ADRIANA RUTH IZA CERTUCHE

SUBSECRETARIA SERVICIOS A LA CIUDADANÍA

CC No.52495344 DE BOGOTÁ D.C

Teléfono: 3649400

VoBo. Emilio Chaves

