

SISTEMA BOGDATA
EJECUCION DE GASTOS
UNIDAD EJECUTORA 02
VIGENCIA 2022
MES DE OCTUBRE

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
TOTAL	361,976,281,000	-	2,176,139,816	364,152,420,816	-	364,152,420,816	6,118,590,190	345,380,126,782	18,772,294,034	10,214,376,410	277,281,386,920	68,098,739,862	76.14	23,643,862,831	145,868,752,813	131,412,634,107	40.06
0113-02 SECRETARÍA DISTRITAL DE MOVILIDAD	361,976,281,000	-	2,176,139,816	364,152,420,816	-	364,152,420,816	6,118,590,190	345,380,126,782	18,772,294,034	10,214,376,410	277,281,386,920	68,098,739,862	76.14	23,643,862,831	145,868,752,813	131,412,634,107	40.06
O23011601010000007596 Desarrollo de Linea	3,711,828,000	-	-	3,711,828,000	-	3,711,828,000	-	3,711,812,602	15,398	-	2,736,807,822	975,004,780	73.73	203,248,774	2,026,184,703	710,623,119	54.59
O232020200664114 Servicios de transporte	115,803,000	-	-	115,803,000	-	115,803,000	-	115,803,000	-	-	115,803,000	-	100.00	9,781,788	65,460,264	50,342,736	56.53
1-100-1027 VA-Derechos de tránsito	115,803,000	-	-	115,803,000	-	115,803,000	-	115,803,000	-	-	115,803,000	-	100.00	9,781,788	65,460,264	50,342,736	56.53
O232020200883129 Otros servicios de consu	500,000,000	-	500,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	500,000,000	-	500,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O232020200883700 Servicios de investigaci	975,000,000	-	499,998,212	1,474,998,212	-	1,474,998,212	-	1,474,998,212	-	-	499,998,212	975,000,000	33.90	-	499,998,212	-	33.90
1-100-1017 VA-Multas de tránsito	975,000,000	-	499,998,212	1,474,998,212	-	1,474,998,212	-	1,474,998,212	-	-	499,998,212	975,000,000	33.90	-	499,998,212	-	33.90
O232020200991119 Otros servicios de la ad	2,121,025,000	-	1,788	2,121,026,788	-	2,121,026,788	-	2,121,011,390	15,398	-	2,121,006,610	4,780	100.00	193,466,986	1,460,726,227	660,280,383	68.87
1-100-1017 VA-Multas de tránsito	2,121,025,000	-	1,788	2,121,026,788	-	2,121,026,788	-	2,121,011,390	15,398	-	2,121,006,610	4,780	100.00	193,466,986	1,460,726,227	660,280,383	68.87
O23011602350000007583 Implementación de	9,633,499,000	-	436,097,625	10,069,596,625	-	10,069,596,625	3,500,000,000	6,550,771,650	3,518,824,975	230,000,000	4,086,818,169	2,463,953,481	40.59	381,610,783	2,179,468,800	1,907,349,369	21.64
O2320201003023262003 Catálogos, folletos y	500,000,000	-	100,000,000	400,000,000	-	400,000,000	-	400,000,000	-	-	250,000,000	150,000,000	62.50	-	23,621,268	226,378,732	5.91
1-100-1017 VA-Multas de tránsito	500,000,000	-	100,000,000	400,000,000	-	400,000,000	-	400,000,000	-	-	250,000,000	150,000,000	62.50	-	23,621,268	226,378,732	5.91
O232020200667913 Servicios de operaci	5,000,000,000	-	1,500,000,000	3,500,000,000	-	3,500,000,000	3,500,000,000	-	3,500,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	5,000,000,000	-	1,794,168,000	3,205,832,000	-	3,205,832,000	-	3,205,832,000	-	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	-	-	294,168,000	294,168,000	-	294,168,000	-	294,168,000	-	-	-	-	0.00	-	-	-	0.00
O232020200883611 Servicios integrales de p	300,000,000	-	50,000,000	250,000,000	-	250,000,000	-	250,000,000	-	-	250,000,000	-	100.00	74,041,774	107,438,096	142,561,904	42.98
1-100-1017 VA-Multas de tránsito	300,000,000	-	50,000,000	250,000,000	-	250,000,000	-	250,000,000	-	-	250,000,000	-	100.00	74,041,774	107,438,096	142,561,904	42.98
O232020200883700 Servicios de investigaci	-	-	440,400,000	440,400,000	-	440,400,000	-	440,400,000	-	-	-	440,400,000	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	-	-	440,400,000	440,400,000	-	440,400,000	-	440,400,000	-	-	-	440,400,000	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	-	-	-	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O232020200991119 Otros servicios de la ad	2,803,499,000	-	27,855,856	2,775,643,144	-	2,775,643,144	-	2,756,818,169	18,824,975	-	2,756,818,169	-	99.32	250,530,284	1,958,905,038	797,913,131	70.57
1-100-1017 VA-Multas de tránsito	2,803,499,000	-	28,189,189	2,775,309,811	-	2,775,309,811	-	2,756,484,836	18,824,975	-	2,756,484,836	-	99.32	250,530,284	1,958,571,705	797,913,131	70.57
1-601-1015 PAS-Multas de tránsito	-	-	333,333	333,333	-	333,333	-	333,333	-	-	333,333	-	100.00	-	333,333	-	100.00
O232020200991124 Servicios de la administ	480,000,000	-	1,773,553,481	2,253,553,481	-	2,253,553,481	-	2,253,553,481	-	230,000,000	380,000,000	1,873,553,481	16.86	-	-	380,000,000	0.00
1-100-1017 VA-Multas de tránsito	480,000,000	-	1,773,553,481	2,253,553,481	-	2,253,553,481	-	2,253,553,481	-	230,000,000	380,000,000	1,873,553,481	16.86	-	-	380,000,000	0.00
O232020200997990 Otros servicios diversos	550,000,000	-	100,000,000	450,000,000	-	450,000,000	-	450,000,000	-	-	450,000,000	-	100.00	57,038,725	89,504,398	360,495,602	19.89
1-100-1017 VA-Multas de tránsito	550,000,000	-	100,000,000	450,000,000	-	450,000,000	-	450,000,000	-	-	450,000,000	-	100.00	57,038,725	89,504,398	360,495,602	19.89
O23011604490000007573 Apoyo a las accione	38,044,031,000	-	141,596,292	37,902,434,708	-	37,902,434,708	1,155,561,547	36,097,188,553	1,805,246,155	4,329,486,773	27,207,163,254	8,890,025,299	71.78	4,033,412,100	13,959,055,518	13,248,107,736	36.83
O23201010030301 Máquinas para oficina y	269,000,000	-	57,561,213	211,438,787	-	211,438,787	-	211,438,787	-	-	142,438,787	69,000,000	67.37	3,812,346	3,812,346	138,626,441	1.80
1-100-1017 VA-Multas de tránsito	269,000,000	-	57,561,213	211,438,787	-	211,438,787	-	211,438,787	-	-	142,438,787	69,000,000	67.37	3,812,346	3,812,346	138,626,441	1.80
O23201010030406 Otro equipo eléctrico y s	-	-	95,000,000	95,000,000	-	95,000,000	-	95,000,000	-	95,000,000	95,000,000	-	100.00	-	-	95,000,000	0.00
1-100-1017 VA-Multas de tránsito	-	-	95,000,000	95,000,000	-	95,000,000	-	95,000,000	-	95,000,000	95,000,000	-	100.00	-	-	95,000,000	0.00
O23201010030502 Aparatos transmisores d	4,370,000,000	-	1,191,731,699	5,561,731,699	-	5,561,731,699	1,690,000,000	3,871,731,699	1,690,000,000	2,868,575,432	2,868,575,432	1,003,156,267	51.58	-	-	2,868,575,432	0.00
1-100-1017 VA-Multas de tránsito	4,370,000,000	-	1,191,731,699	5,561,731,699	-	5,561,731,699	1,690,000,000	3,871,731,699	1,690,000,000	2,868,575,432	2,868,575,432	1,003,156,267	51.58	-	-	2,868,575,432	0.00
O23201010030701 Vehículos automotores,	2,250,000,000	75,509,448	1,062,884,576	1,187,115,424	-	1,187,115,424	75,509,448	1,187,115,424	660,911,341	660,911,341	660,911,341	526,204,083	55.67	-	-	660,911,341	0.00
1-100-1017 VA-Multas de tránsito	2,250,000,000	75,509,448	1,062,884,576	1,187,115,424	-	1,187,115,424	75,509,448	1,187,115,424	660,911,341	660,911,341	660,911,341	526,204,083	55.67	-	-	660,911,341	0.00
O23201010030807 Otros equipos	75,000,000	-	-	75,000,000	-	75,000,000	-	75,000,000	-	-	75,000,000	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	75,000,000	-	-	75,000,000	-	75,000,000	-	75,000,000	-	-	75,000,000	-	0.00	-	-	-	0.00
O2320101004010102 Muebles del tipo utiliza	80,000,000	-	200,000,000	280,000,000	-	280,000,000	200,039,140	280,000,000	-	-	-	280,000,000	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	80,000,000	-	200,000,000	280,000,000	-	280,000,000	200,039,140	280,000,000	-	-	-	280,000,000	0.00	-	-	-	0.00
O232020100117100 Energía eléctrica	80,000,000	-	-	80,000,000	-	80,000,000	-	80,000,000	-	-	70,000,000	10,000,000	87.50	5,162,070	42,117,241	27,882,759	52.65
1-100-1017 VA-Multas de tránsito	80,000,000	-	-	80,000,000	-	80,000,000	-	80,000,000	-	-	70,000,000	10,000,000	87.50	5,162,070	42,117,241	27,882,759	52.65
O2320201002082823609 Uniformes de trabaj	3,160,000,000	-	228,020,599	2,931,979,401	-	2,931,979,401	-	2,931,979,401	-	-	659,787,435	2,272,191,966	22.50	-	274,344,486	385,442,949	9.36
1-100-1017 VA-Multas de tránsito	3,160,000,000	-	228,020,599	2,931,979,401	-	2,931,979,401	-	2,931,979,401	-	-	659,787,435	2,272,191,966	22.50	-	274,344,486	385,442,949	9.36
O2320201003023211599 Pastas o pulpas de ot	212,786,000	-	-	212,786,000	-	212,786,000	-	212,786,000	-	-	212,786,000	-	100.00	-	-	212,786,000	0.00
1-100-1017 VA-Multas de tránsito	212,786,000	-	-	212,786,000	-	212,786,000	-	212,786,000	-	-	212,786,000	-	100.00	-	-	212,786,000	0.00
O2320201003023219999 Artículos n.c.p. de pu	53,045,000	-	-	53,045,000	-	53,045,000	-	53,045,000	-	-	53,045,000	-	100.00	-	33,177,669	19,867,331	62.55
1-100-1017 VA-Multas de tránsito	53,045,000	-	-	53,045,000	-	53,045,000	-	53,045,000	-	-	53,045,000	-	100.00	-	33,177,669	19,867,331	62.55
O2320201003023262003 Catálogos, folletos y	254,200,000	-	60,000,000	194,200,000	-	194,200,000	-	194,200,000	-	-	-	194,200,000	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	254,200,000	-	60,000,000	194,200,000	-	194,200,000	-	194,200,000	-	-	-	194,200,000	0.00	-	-	-	0.00
O2320201003053543003 Aditivos para gasolin	1,708,320,000	-	78,320,000	1,630,000,000	-	1,630,000,000	-	1,630,000,000	-	-	1,630,000,000	-	100.00	105,584,019	590,043,219	1,039,956,781	36.20
1-100-1017 VA-Multas de tránsito	1,708,320,000	-	78,320,000	1,630,000,000	-	1,630,000,000	-	1,630,000,000	-	-	1,630,000,000	-	100.00	105,584,019	590,043,219	1,039,956,781	36.20
O2320201003063694012 Recipientes de mater	7,000,000	-	7,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	7,000,000	-	7,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
O2320201003063699046 Señales viales en ma	109,500,000	- 75,509,448	- 19,512,135	89,987,865	-	89,987,865	89,987,865	89,987,865	-	-	-	89,987,865	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	109,500,000	- 75,509,448	- 19,512,135	89,987,865	-	89,987,865	89,987,865	89,987,865	-	-	-	89,987,865	0.00	-	-	-	0.00
O2320201003083899997 Artículos n.c.p. para	490,500,000	-	48,519,889	539,019,889	-	539,019,889	-	490,500,000	48,519,889	-	-	490,500,000	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	490,500,000	-	48,519,889	539,019,889	-	539,019,889	-	490,500,000	48,519,889	-	-	490,500,000	0.00	-	-	-	0.00
O2320202005040754790 Otros servicios de ter	1,250,000,000	-	545,000,000	705,000,000	-	705,000,000	-	705,000,000	-	705,000,000	705,000,000	-	100.00	-	-	705,000,000	0.00
1-100-1017 VA-Multas de tránsito	1,250,000,000	-	545,000,000	705,000,000	-	705,000,000	-	705,000,000	-	705,000,000	705,000,000	-	100.00	-	-	705,000,000	0.00
O232020200663399 Otros servicios de sumi	25,000,000	-	-	25,000,000	-	25,000,000	-	25,000,000	-	-	-	25,000,000	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	25,000,000	-	-	25,000,000	-	25,000,000	-	25,000,000	-	-	-	25,000,000	0.00	-	-	-	0.00
O232020200771359 Otros servicios de segur	1,889,873,000	-	488,447,357	2,378,320,357	-	2,378,320,357	-	2,378,320,357	-	-	1,917,289,027	461,031,330	80.62	-	1,669,028,861	248,260,166	70.18
1-100-1017 VA-Multas de tránsito	1,889,873,000	-	488,447,357	2,378,320,357	-	2,378,320,357	-	2,378,320,357	-	-	1,917,289,027	461,031,330	80.62	-	1,669,028,861	248,260,166	70.18
O232020200883132 Servicios de soporte en	3,306,506,000	-	-	3,306,506,000	-	3,306,506,000	-	3,306,506,000	-	-	1,260,849,600	2,045,656,400	38.13	-	-	1,260,849,600	0.00
1-100-1017 VA-Multas de tránsito	3,306,506,000	-	-	3,306,506,000	-	3,306,506,000	-	3,306,506,000	-	-	1,260,849,600	2,045,656,400	38.13	-	-	1,260,849,600	0.00
O232020200884110 Servicios de operadores	58,560,000	-	5,371,500	63,931,500	-	63,931,500	-	63,931,500	-	-	45,931,500	18,000,000	71.84	-	7,628,040	38,303,460	11.93
1-100-1017 VA-Multas de tránsito	58,560,000	-	5,371,500	63,931,500	-	63,931,500	-	63,931,500	-	-	45,931,500	18,000,000	71.84	-	7,628,040	38,303,460	11.93
O232020200884120 Servicios de telefonía fije	45,000,000	-	31,200,000	13,800,000	-	13,800,000	-	13,800,000	-	-	13,800,000	-	100.00	201,065	5,224,469	8,575,531	37.86
1-100-1017 VA-Multas de tránsito	45,000,000	-	31,200,000	13,800,000	-	13,800,000	-	13,800,000	-	-	13,800,000	-	100.00	201,065	5,224,469	8,575,531	37.86
O232020200885340 Servicios especializados	769,737,000	-	55,997,313	713,739,687	-	713,739,687	-	713,739,687	-	-	713,739,687	-	100.00	54,463,217	396,523,312	317,216,375	55.56
1-100-1017 VA-Multas de tránsito	769,737,000	-	55,997,313	713,739,687	-	713,739,687	-	713,739,687	-	-	713,739,687	-	100.00	54,463,217	396,523,312	317,216,375	55.56
O232020200887130 Servicios de mantenimi	342,224,000	-	-	342,224,000	-	342,224,000	-	342,224,000	-	-	335,118,042	7,105,958	97.92	-	-	335,118,042	0.00
1-100-1017 VA-Multas de tránsito	342,224,000	-	-	342,224,000	-	342,224,000	-	342,224,000	-	-	335,118,042	7,105,958	97.92	-	-	335,118,042	0.00
O23202020088714199 Servicio de mantenimi	2,687,000,000	-	7	2,686,999,993	-	2,686,999,993	-	2,686,999,993	-	-	1,699,999,993	987,000,000	63.27	331,695,303	625,245,697	1,074,754,296	23.27
1-100-1017 VA-Multas de tránsito	2,687,000,000	-	7	2,686,999,993	-	2,686,999,993	-	2,686,999,993	-	-	1,699,999,993	987,000,000	63.27	331,695,303	625,245,697	1,074,754,296	23.27
O23202020088715299 Otros servicios de mar	288,000,000	-	137,738,070	150,261,930	-	150,261,930	-	150,261,930	-	-	150,197,040	64,890	99.96	-	9,924,600	140,272,440	6.60
1-100-1017 VA-Multas de tránsito	288,000,000	-	137,738,070	150,261,930	-	150,261,930	-	150,261,930	-	-	150,197,040	64,890	99.96	-	9,924,600	140,272,440	6.60
O23202020088715303 Servicio de mantenimi	40,000,000	-	40,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	40,000,000	-	40,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O23202020088715999 Servicio de mantenimi	32,660,000	-	4,000,000	28,660,000	-	28,660,000	-	28,660,000	-	-	-	28,660,000	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	32,660,000	-	4,000,000	28,660,000	-	28,660,000	-	28,660,000	-	-	-	28,660,000	0.00	-	-	-	0.00
O23202020088729001 Servicio de mantenimi	10,000,000	-	-	10,000,000	-	10,000,000	-	10,000,000	-	-	-	10,000,000	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	10,000,000	-	-	10,000,000	-	10,000,000	-	10,000,000	-	-	-	10,000,000	0.00	-	-	-	0.00
O23202020088734001 Servicio de instalación	220,000,000	-	130,000,000	90,000,000	-	90,000,000	6,000,000	90,000,000	-	-	-	90,000,000	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	220,000,000	-	130,000,000	90,000,000	-	90,000,000	6,000,000	90,000,000	-	-	-	90,000,000	0.00	-	-	-	0.00
O232020200991119 Otros servicios de la admi	165,120,000	-	31,641,600	196,761,600	-	196,761,600	75,402,000	192,522,000	4,239,600	-	75,755,460	116,766,540	38.50	5,386,230	67,002,005	8,753,455	34.05
1-100-1017 VA-Multas de tránsito	165,120,000	-	31,641,600	196,761,600	-	196,761,600	75,402,000	192,522,000	4,239,600	-	75,755,460	116,766,540	38.50	5,386,230	67,002,005	8,753,455	34.05
O232020200991260 Servicios de policía y pro	13,390,000,000	-	249,946,667	13,639,946,667	-	13,639,946,667	-	13,577,460,001	62,486,666	-	13,577,460,001	-	99.54	3,441,230,000	10,136,230,001	3,441,230,000	74.31
1-100-1017 VA-Multas de tránsito	13,390,000,000	-	249,946,667	13,639,946,667	-	13,639,946,667	-	13,577,460,001	62,486,666	-	13,577,460,001	-	99.54	3,441,230,000	10,136,230,001	3,441,230,000	74.31
O232020200992919 Otros tipos de servicios	350,000,000	-	-	350,000,000	-	350,000,000	67,500,000	350,000,000	-	-	282,500,000	67,500,000	80.71	84,480,000	84,480,000	198,020,000	24.14
1-100-1017 VA-Multas de tránsito	350,000,000	-	-	350,000,000	-	350,000,000	67,500,000	350,000,000	-	-	282,500,000	67,500,000	80.71	84,480,000	84,480,000	198,020,000	24.14
O232020200994110 Servicios de alcantarilla	35,000,000	-	-	35,000,000	-	35,000,000	-	35,000,000	-	-	32,000,000	3,000,000	91.43	1,397,850	9,318,183	22,681,817	26.62
1-100-1017 VA-Multas de tránsito	35,000,000	-	-	35,000,000	-	35,000,000	-	35,000,000	-	-	32,000,000	3,000,000	91.43	1,397,850	9,318,183	22,681,817	26.62
O232020200997990 Otros servicios diversos	20,000,000	-	4,978,909	24,978,909	-	24,978,909	20,000,000	24,978,909	-	-	4,978,909	20,000,000	19.93	-	4,955,389	23,520	19.84
1-100-1017 VA-Multas de tránsito	20,000,000	-	4,978,909	24,978,909	-	24,978,909	20,000,000	24,978,909	-	-	4,978,909	20,000,000	19.93	-	4,955,389	23,520	19.84
O23011604490000007576 Consolidación del p	6,292,878,000	-	80,000,000	6,212,878,000	-	6,212,878,000	5,992,952	6,053,402,153	159,475,847	76,412,952	5,623,330,806	430,071,347	90.51	1,116,915,287	2,424,661,690	3,198,669,116	39.03
O231020200501 Aportes generales al siste	75,402,000	-	29,811,036	105,213,036	-	105,213,036	-	103,213,036	2,000,000	-	103,213,036	-	98.10	20,936,000	50,752,636	52,460,400	48.24
1-100-1017 VA-Multas de tránsito	-	-	10,811,036	10,811,036	-	10,811,036	-	10,811,036	-	-	10,811,036	-	100.00	-	-	10,811,036	0.00
1-100-1027 VA-Derechos de tránsito	25,402,000	-	-	25,402,000	-	25,402,000	-	23,402,000	2,000,000	-	23,402,000	-	92.13	2,696,800	19,091,300	4,310,700	75.16
1-100-1036 VA-Convenios	50,000,000	-	19,000,000	69,000,000	-	69,000,000	-	69,000,000	-	-	69,000,000	-	100.00	18,239,200	31,661,336	37,338,664	45.89
O2320201002082823609 Uniformes de trabaj	203,000,000	-	203,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	203,000,000	-	203,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O2320201003083899997 Artículos n.c.p. para	-	-	130,000,000	130,000,000	-	130,000,000	-	130,000,000	-	-	-	130,000,000	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	-	-	130,000,000	130,000,000	-	130,000,000	-	130,000,000	-	-	-	130,000,000	0.00	-	-	-	0.00
O232020200991119 Otros servicios de la admi	5,493,676,000	-	36,811,036	5,456,864,964	-	5,456,864,964	5,992,952	5,299,389,117	157,475,847	76,412,952	4,999,317,770	300,071,347	91.62	1,071,971,812	2,349,901,579	2,649,416,191	43.06
1-100-1017 VA-Multas de tránsito	2,689,546,000	-	17,811,036	2,671,734,964	-	2,671,734,964	-	2,552,900,408	118,834,556	70,420,000	2,252,900,408	300,000,000	84.32	195,982,823	1,451,224,880	801,675,528	54.32
1-100-1036 VA-Convenios	2,804,130,000	-	19,000,000	2,785,130,000	-	2,785,130,000	5,992,952	2,746,488,709	38,641,291	5,992,952	2,746,417,362	71,347	98.61	875,988,989	898,676,699	1,847,740,663	32.27
O232020200997990 Otros servicios diversos	520,800,000	-	-	520,800,000	-	520,800,000	-	520,800,000	-	-	520,800,000	-	100.00	24,007,475	24,007,475	496,792,525	4.61
1-100-1017 VA-Multas de tránsito	520,800,000	-	-	520,800,000	-	520,800,000	-	520,800,000	-	-	520,800,000	-	100.00	24,007,475	24,007,475	496,792,525	4.61
O23011604490000007578 Fortalecimiento de	128,556,055,000	-	128,556,055,000	-	128,556,055,000	-	2,200,999,127	124,312,414,458	4,243,640,542	2,386,981,054	85,184,130,895	39,128,283,563	66.26	4,669,629,599	39,019,307,663	46,164,823,232	30.35
O231020200501 Aportes generales al siste	12,000,000	-	12,499,994	24,499,994	-	24,499,994	-	16,460,000	8,039,994	1,580,000	13,580,000	2,880,000	55.43	846,800	7,		

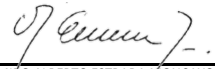
Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-1020 VA-Semaforización	-	-	800,000,000	800,000,000	-	800,000,000	-	800,000,000	-	-	-	800,000,000	0.00	-	-	-	0.00
O23201010030701 Vehículos automotores,	144,000,000	-	3,434,919,847	3,578,919,847	-	3,578,919,847	-	3,578,919,847	-	-	3,197,958,100	380,961,747	89.36	-	3,197,958,100	-	89.36
1-100-1017 VA-Multas de tránsito	144,000,000	-	3,434,919,847	3,578,919,847	-	3,578,919,847	-	3,578,919,847	-	-	3,197,958,100	380,961,747	89.36	-	3,197,958,100	-	89.36
O232010100502030101 Paquetes de software	-	-	803,601,349	803,601,349	-	803,601,349	1,185,350	803,601,349	-	-	150,814,650	652,786,699	18.77	-	150,814,650	-	18.77
1-100-1017 VA-Multas de tránsito	-	-	152,000,000	152,000,000	-	152,000,000	1,185,350	152,000,000	-	-	150,814,650	1,185,350	99.22	-	150,814,650	-	99.22
1-100-1020 VA-Semaforización	-	-	651,601,349	651,601,349	-	651,601,349	-	651,601,349	-	-	-	651,601,349	0.00	-	-	-	0.00
O2320201002082823609 Uniformes de trabajo	202,910,000	-	1,367,830,342	1,570,740,342	-	1,570,740,342	-	1,570,740,342	-	-	1,570,740,342	-	100.00	13,141,904	13,141,904	1,557,598,438	0.84
1-100-1017 VA-Multas de tránsito	202,910,000	-	1,367,830,342	1,570,740,342	-	1,570,740,342	-	1,570,740,342	-	-	1,570,740,342	-	100.00	13,141,904	13,141,904	1,557,598,438	0.84
O2320201003053543003 Aditivos para gasolin	60,000,000	-	-	60,000,000	-	-	30,000,000	60,000,000	-	-	30,000,000	30,000,000	50.00	958,239	3,253,627	26,746,373	5.42
1-100-1017 VA-Multas de tránsito	60,000,000	-	-	60,000,000	-	60,000,000	30,000,000	60,000,000	-	-	30,000,000	30,000,000	50.00	958,239	3,253,627	26,746,373	5.42
O2320201003083899997 Artículos n.c.p. para	10,300,000	-	-	10,300,000	-	10,300,000	-	10,300,000	-	-	-	10,300,000	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	10,300,000	-	-	10,300,000	-	10,300,000	-	10,300,000	-	-	-	10,300,000	0.00	-	-	-	0.00
O2320201004024299926 Señales metálicas via	5,000,000,000	-	4,178,720,589	821,279,411	-	821,279,411	-	-	821,279,411	-	-	-	0.00	-	-	-	0.00
1-100-1020 VA-Semaforización	5,000,000,000	-	4,178,720,589	821,279,411	-	821,279,411	-	-	821,279,411	-	-	-	0.00	-	-	-	0.00
O2320202005030253242 Obras para la comun	1,500,000,000	-	-	1,500,000,000	-	1,500,000,000	-	1,500,000,000	-	-	-	1,500,000,000	0.00	-	-	-	0.00
1-100-1020 VA-Semaforización	1,500,000,000	-	-	1,500,000,000	-	1,500,000,000	-	1,500,000,000	-	-	-	1,500,000,000	0.00	-	-	-	0.00
O2320202005040654611 Servicios de instalaci	2,200,000,000	-	1,500,000,000	700,000,000	-	700,000,000	-	700,000,000	-	-	-	700,000,000	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	700,000,000	-	-	700,000,000	-	700,000,000	-	700,000,000	-	-	-	700,000,000	0.00	-	-	-	0.00
1-100-1020 VA-Semaforización	1,500,000,000	-	1,500,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O232020200664114 Servicios de transporte	4,492,681,000	-	-	4,492,681,000	-	4,492,681,000	-	4,492,681,000	-	-	4,492,680,468	532	100.00	381,736,916	2,642,809,141	1,849,871,327	58.82
1-100-1017 VA-Multas de tránsito	4,492,681,000	-	-	4,492,681,000	-	4,492,681,000	-	4,492,681,000	-	-	4,492,680,468	532	100.00	381,736,916	2,642,809,141	1,849,871,327	58.82
O232020200771359 Otros servicios de segur	6,261,030,000	-	-	6,261,030,000	-	6,261,030,000	-	6,261,030,000	-	-	6,261,030,000	-	100.00	-	6,111,030,000	150,000,000	97.60
1-100-1020 VA-Semaforización	6,261,030,000	-	-	6,261,030,000	-	6,261,030,000	-	6,261,030,000	-	-	6,261,030,000	-	100.00	-	6,111,030,000	150,000,000	97.60
O232020200772252 Servicios de arrendamie	26,500,000	-	7,338,356	33,838,356	-	33,838,356	-	33,838,356	-	-	33,838,356	-	100.00	2,079,261	10,602,616	23,235,740	31.33
1-100-1020 VA-Semaforización	26,500,000	-	7,338,356	33,838,356	-	33,838,356	-	33,838,356	-	-	33,838,356	-	100.00	2,079,261	10,602,616	23,235,740	31.33
O232020200773114 Servicios de alquiler o a	120,000,000	-	-	120,000,000	-	120,000,000	-	120,000,000	-	-	-	120,000,000	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	120,000,000	-	-	120,000,000	-	120,000,000	-	120,000,000	-	-	-	120,000,000	0.00	-	-	-	0.00
O232020200773122 Servicios de arrendamie	150,000,000	-	69,018,189	80,981,811	-	80,981,811	-	38,320,167	42,661,644	-	38,320,167	-	47.32	4,936,571	4,936,571	33,383,596	6.10
1-100-1020 VA-Semaforización	50,000,000	-	7,338,356	42,661,644	-	42,661,644	-	-	42,661,644	-	-	-	0.00	-	-	-	0.00
1-200-1018 RB-Semaforización	100,000,000	-	61,679,833	38,320,167	-	38,320,167	-	38,320,167	-	-	38,320,167	-	100.00	4,936,571	4,936,571	33,383,596	12.88
O232020200883111 Servicios de consultoría	9,701,983,000	-	4,950,672,097	4,751,310,903	-	4,751,310,903	-	4,751,310,903	-	-	4,751,310,903	-	100.00	204,102,903	1,212,520,839	3,538,790,064	25.52
1-100-1020 VA-Semaforización	9,701,983,000	-	4,950,672,097	4,751,310,903	-	4,751,310,903	-	4,751,310,903	-	-	4,751,310,903	-	100.00	204,102,903	1,212,520,839	3,538,790,064	25.52
O232020200883132 Servicios de soporte en	26,615,899,000	-	4,286,699,339	22,329,199,661	-	22,329,199,661	-	22,092,598,926	236,600,735	-	18,255,424,285	3,837,174,641	81.76	1,138,231,307	10,069,063,417	8,186,360,868	45.09
1-100-1017 VA-Multas de tránsito	22,985,867,000	-	7,806,274,089	15,179,592,911	-	15,179,592,911	-	15,179,592,911	-	-	11,342,418,270	3,837,174,641	74.72	1,138,231,307	6,872,184,152	4,470,234,118	45.27
1-100-1020 VA-Semaforización	196,552,000	-	3,519,574,750	3,716,126,750	-	3,716,126,750	-	3,716,126,750	-	-	3,716,126,750	-	100.00	-	-	3,716,126,750	0.00
1-601-1018 PAS-Semaforización	3,433,480,000	-	-	3,433,480,000	-	3,433,480,000	-	3,196,879,265	236,600,735	-	3,196,879,265	-	93.11	-	3,196,879,265	-	93.11
O232020200883143 Software originales	460,000,000	-	152,000,000	308,000,000	-	308,000,000	-	308,000,000	-	-	-	308,000,000	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	460,000,000	-	152,000,000	308,000,000	-	308,000,000	-	308,000,000	-	-	-	308,000,000	0.00	-	-	-	0.00
O232020200883940 Compilaciones originale	2,400,000,000	-	-	2,400,000,000	-	2,400,000,000	-	2,400,000,000	-	-	1,715,027,011	684,972,989	71.46	-	-	1,715,027,011	0.00
1-100-1017 VA-Multas de tránsito	2,400,000,000	-	-	2,400,000,000	-	2,400,000,000	-	2,400,000,000	-	-	1,715,027,011	684,972,989	71.46	-	-	1,715,027,011	0.00
O232020200884110 Servicios de operadores	41,200,000	-	-	41,200,000	-	41,200,000	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1020 VA-Semaforización	41,200,000	-	-	41,200,000	-	41,200,000	-	-	41,200,000	-	-	-	0.00	-	-	-	0.00
O232020200884190 Otros servicios de teleco	11,017,000,000	-	11,605,820,173	22,622,820,173	-	22,622,820,173	-	22,605,820,173	17,000,000	-	11,605,820,173	11,000,000,000	51.30	1,209,643,055	2,580,290,514	9,025,529,659	11.41
1-100-1017 VA-Multas de tránsito	11,000,000,000	-	-	11,000,000,000	-	11,000,000,000	-	11,000,000,000	-	-	-	11,000,000,000	0.00	-	-	-	0.00
1-100-1020 VA-Semaforización	17,000,000	-	-	17,000,000	-	17,000,000	-	-	17,000,000	-	-	-	0.00	-	-	-	0.00
1-200-1018 RB-Semaforización	-	-	11,605,820,173	11,605,820,173	-	11,605,820,173	-	11,605,820,173	-	-	11,605,820,173	-	100.00	1,209,643,055	2,580,290,514	9,025,529,659	22.23
O23202020088711001 Servicio de mantenimi	25,309,534,000	-	14,812,136,496	10,497,397,504	-	10,497,397,504	-	10,497,397,504	-	-	10,496,397,243	1,000,261	99.99	-	-	10,496,397,243	0.00
1-200-1018 RB-Semaforización	25,309,534,000	-	14,812,136,496	10,497,397,504	-	10,497,397,504	-	10,497,397,504	-	-	10,496,397,243	1,000,261	99.99	-	-	10,496,397,243	0.00
O23202020088714199 Servicio de mantenimi	120,000,000	-	51,000,000	171,000,000	2	171,000,000	-	171,000,000	-	-	140,999,998	30,000,002	82.46	24,413,798	24,413,798	116,586,200	14.28
1-100-1017 VA-Multas de tránsito	120,000,000	-	51,000,000	171,000,000	-	171,000,000	2	171,000,000	-	-	140,999,998	30,000,002	82.46	24,413,798	24,413,798	116,586,200	14.28
O23202020088715204 Servicio de mantenimi	1,370,000,000	-	7,638,602,496	9,008,602,496	-	9,008,602,496	-	9,008,602,496	-	-	-	9,008,602,496	0.00	-	-	-	0.00
1-100-1020 VA-Semaforización	1,370,000,000	-	3,100,000,000	4,470,000,000	-	4,470,000,000	-	4,470,000,000	-	-	-	4,470,000,000	0.00	-	-	-	0.00
1-200-1018 RB-Semaforización	-	-	4,538,602,496	4,538,602,496	-	4,538,602,496	-	4,538,602,496	-	-	-	4,538,602,496	0.00	-	-	-	0.00
O23202020088715303 Servicio de mantenimi	4,680,000,000	-	-	4,680,000,000	-	4,680,000,000	-	4,680,000,000	-	-	-	4,680,000,000	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	4,680,000,000	-	-	4,680,000,000	-	4,680,000,000	-	4,680,000,000	-	-	-	4,680,000,000	0.00	-	-	-	0.00
O232020200888759 Servicios de fabricación	2,000,000,000	-	1,201,905,813	3,201,905,813	-	3,201,905,813	-	3,201,905,813	-	1,747,484,774	1,747,484,774	1,454,421,039	54.58	-	-	1,747,484,774	0.00
1-100-1020 VA-Semaforización	2,000,000,000	-	252,487,002	1,747,512,998	-	1,747,512,998	-	1,747,484,774	1,747,484,774	-	1,747,484,774	28,224	100.00	-	-	1,747,484,774	0.00
1-200-1018 RB-Semaforización	-	-	1,454,392,815	1,454,392,815	-	1,454,392,815	-	1,454,392,815	-	-	-	1,454,392,815	0.00	-	-	-	0.00
O232020200991119 Otros servicios de la ad	21,651,018,000	929,913,015	4,405,641,355	26,056,659,355	-	26,056,659,355	317,815,521	24,599,887,582	1,456,771,773	637,916,280	20,672,704,425	3,927,183,157	79.34	1,689,538,845	12,990,841,786	7,681,862,639	49.86
1-100-1017 VA-Multas de tránsito																	

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
0232020200997990 Otros servicios diversos	10,000,000	-	-	10,000,000	-	10,000,000	-	10,000,000	-	-	10,000,000	-	100.00	-	-	10,000,000	0.00
1-100-1017 VA-Multas de tránsito	10,000,000	-	-	10,000,000	-	10,000,000	-	10,000,000	-	-	10,000,000	-	100.00	-	-	10,000,000	0.00
023011604490000007579 Implementación de	7,664,170,000	-	-	7,664,170,000	-	7,664,170,000	-	7,628,170,000	36,000,000	39,567,500	6,671,490,552	956,679,448	87.05	1,504,559,758	3,614,502,700	3,056,987,852	47.16
0231020200501 Aportes generales al siste	4,590,000	-	4,590,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	4,590,000	-	4,590,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
02320201003023262003 Catálogos, folletos y	360,000,000	-	175,893,300	184,106,700	-	184,106,700	-	184,106,700	-	-	20,000,000	164,106,700	10.86	-	-	20,000,000	0.00
1-100-1017 VA-Multas de tránsito	360,000,000	-	180,483,300	179,516,700	-	179,516,700	-	179,516,700	-	-	15,410,000	164,106,700	8.58	-	-	15,410,000	0.00
1-100-1027 VA-Derechos de tránsito	-	-	4,590,000	4,590,000	-	4,590,000	-	4,590,000	-	-	4,590,000	-	100.00	-	-	4,590,000	0.00
0232020200664114 Servicios de transporte	118,058,000	-	-	118,058,000	-	118,058,000	-	118,058,000	-	-	118,058,000	-	100.00	9,982,534	71,977,871	46,080,129	60.97
1-100-1027 VA-Derechos de tránsito	118,058,000	-	-	118,058,000	-	118,058,000	-	118,058,000	-	-	118,058,000	-	100.00	9,982,534	71,977,871	46,080,129	60.97
0232020200883129 Otros servicios de consu	865,500,000	-	479,405,298	1,344,905,298	-	1,344,905,298	-	1,344,905,298	-	-	552,332,550	792,572,748	41.07	55,233,255	55,233,255	497,099,295	4.11
1-100-1017 VA-Multas de tránsito	865,500,000	-	479,405,298	1,344,905,298	-	1,344,905,298	-	1,344,905,298	-	-	552,332,550	792,572,748	41.07	55,233,255	55,233,255	497,099,295	4.11
1-100-1027 VA-Derechos de tránsito	-	-	-	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
0232020200883611 Servicios integrales de p	4,000,000,000	-	-	4,000,000,000	-	4,000,000,000	-	4,000,000,000	-	-	4,000,000,000	-	100.00	1,305,452,041	2,455,523,816	1,544,476,184	61.39
1-100-1017 VA-Multas de tránsito	4,000,000,000	-	-	4,000,000,000	-	4,000,000,000	-	4,000,000,000	-	-	4,000,000,000	-	100.00	1,305,452,041	2,455,523,816	1,544,476,184	61.39
0232020200991119 Otros servicios de la adr	1,516,022,000	-	1,078,002	1,517,100,002	-	1,517,100,002	-	1,481,100,002	36,000,000	39,567,500	1,481,100,002	-	97.63	116,420,303	1,014,296,133	466,803,869	66.86
1-100-1017 VA-Multas de tránsito	1,516,022,000	-	1,078,002	1,517,100,002	-	1,517,100,002	-	1,481,100,002	36,000,000	39,567,500	1,481,100,002	-	97.63	116,420,303	1,014,296,133	466,803,869	66.86
0232020200997990 Otros servicios diversos	800,000,000	-	300,000,000	500,000,000	-	500,000,000	-	500,000,000	-	-	500,000,000	-	100.00	17,471,625	17,471,625	482,528,375	3.49
1-100-1017 VA-Multas de tránsito	800,000,000	-	300,000,000	500,000,000	-	500,000,000	-	500,000,000	-	-	500,000,000	-	100.00	17,471,625	17,471,625	482,528,375	3.49
023011604490000007581 Fortalecimiento de	7,095,388,000	-	-	7,095,388,000	-	7,095,388,000	8,705,000	6,623,048,900	472,339,100	-	5,240,350,500	1,382,698,400	73.86	417,361,034	3,017,935,526	2,222,414,974	42.53
0231020200501 Aportes generales al siste	15,972,000	-	999,744	14,972,256	-	14,972,256	-	14,972,256	-	-	14,972,256	-	100.00	1,314,600	5,285,400	9,686,856	35.30
1-100-1027 VA-Derechos de tránsito	15,972,000	-	999,744	14,972,256	-	14,972,256	-	14,972,256	-	-	14,972,256	-	100.00	1,314,600	5,285,400	9,686,856	35.30
023201010030406 Otro equipo eléctrico y s	-	-	15,000,000	15,000,000	-	15,000,000	-	15,000,000	-	-	-	15,000,000	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	-	-	15,000,000	15,000,000	-	15,000,000	-	15,000,000	-	-	-	15,000,000	0.00	-	-	-	0.00
02320201003023262003 Catálogos, folletos y	100,000,000	-	-	100,000,000	-	100,000,000	-	100,000,000	-	-	20,000,000	80,000,000	20.00	-	5,485,277	14,514,723	5.49
1-100-1017 VA-Multas de tránsito	100,000,000	-	65,000,000	35,000,000	-	35,000,000	-	35,000,000	-	-	20,000,000	15,000,000	57.14	-	5,485,277	14,514,723	15.67
1-100-1027 VA-Derechos de tránsito	-	-	65,000,000	65,000,000	-	65,000,000	-	65,000,000	-	-	65,000,000	-	0.00	-	-	-	0.00
0232020200664114 Servicios de transporte	372,385,000	-	256	372,384,744	-	372,384,744	-	372,384,744	-	-	372,384,744	-	100.00	33,212,374	241,209,249	131,175,495	64.77
1-100-1027 VA-Derechos de tránsito	372,385,000	-	256	372,384,744	-	372,384,744	-	372,384,744	-	-	372,384,744	-	100.00	33,212,374	241,209,249	131,175,495	64.77
0232020200883611 Servicios integrales de p	700,000,000	-	9,545,000	709,545,000	-	709,545,000	-	709,545,000	-	-	709,545,000	-	100.00	32,060,772	296,645,314	412,899,686	41.81
1-100-1017 VA-Multas de tránsito	700,000,000	-	8,545,000	708,545,000	-	708,545,000	-	708,545,000	-	-	708,545,000	-	100.00	32,060,772	296,645,314	411,899,686	41.87
1-100-1027 VA-Derechos de tránsito	-	-	1,000,000	1,000,000	-	1,000,000	-	1,000,000	-	-	1,000,000	-	100.00	-	-	1,000,000	0.00
0232020200883940 Compilaciones originale	273,185,000	-	8,545,000	264,640,000	-	264,640,000	-	264,640,000	-	-	64,640,000	200,000,000	24.43	6,902,000	6,902,000	57,738,000	2.61
1-100-1017 VA-Multas de tránsito	273,185,000	-	8,545,000	264,640,000	-	264,640,000	-	264,640,000	-	-	64,640,000	200,000,000	24.43	6,902,000	6,902,000	57,738,000	2.61
0232020200991119 Otros servicios de la adr	3,886,646,000	120,129,000	120,129,000	4,006,775,000	-	4,006,775,000	8,705,000	3,836,148,500	170,626,500	-	3,661,608,500	174,540,000	91.39	289,264,067	2,277,082,998	1,384,525,502	56.83
1-100-1017 VA-Multas de tránsito	3,792,562,000	-	-	3,792,562,000	-	3,792,562,000	-	3,733,360,000	59,202,000	-	3,567,525,000	165,835,000	94.07	275,265,067	2,244,295,065	1,323,229,935	59.18
1-100-1027 VA-Derechos de tránsito	94,084,000	120,129,000	120,129,000	214,213,000	-	214,213,000	8,705,000	102,788,500	111,424,500	-	94,083,500	8,705,000	43.92	13,999,000	32,787,933	61,295,567	15.31
0232020200992919 Otros tipos de servicios	1,000,000,000	-	85,000,000	915,000,000	-	915,000,000	-	913,158,400	1,841,600	-	-	913,158,400	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	1,000,000,000	-	85,000,000	915,000,000	-	915,000,000	-	913,158,400	1,841,600	-	-	913,158,400	0.00	-	-	-	0.00
0232020200996411 Servicios de museos, ex	500,000,000	120,129,000	200,129,000	299,871,000	-	299,871,000	-	299,871,000	299,871,000	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	500,000,000	120,129,000	200,129,000	299,871,000	-	299,871,000	-	299,871,000	299,871,000	-	-	-	0.00	-	-	-	0.00
0232020200997990 Otros servicios diversos	247,200,000	-	150,000,000	397,200,000	-	397,200,000	-	397,200,000	-	-	397,200,000	-	100.00	54,607,221	185,325,288	211,874,712	46.66
1-100-1017 VA-Multas de tránsito	247,200,000	-	150,000,000	397,200,000	-	397,200,000	-	397,200,000	-	-	397,200,000	-	100.00	54,607,221	185,325,288	211,874,712	46.66
023011604490000007587 Implementación de	89,342,298,000	-	2,041,606,483	91,383,904,483	-	91,383,904,483	427,607,200	85,155,865,781	6,228,038,702	759,946,372	78,727,958,010	6,427,907,771	86.15	6,644,676,055	43,597,516,672	35,130,441,338	47.71
0232010100502030101 Paquetes de software	-	-	308,000,000	308,000,000	-	308,000,000	-	308,000,000	-	-	308,000,000	-	100.00	-	-	308,000,000	0.00
1-100-1020 VA-Semaforización	-	-	308,000,000	308,000,000	-	308,000,000	-	308,000,000	-	-	308,000,000	-	100.00	-	-	308,000,000	0.00
02320201003053511011 Pinturas para señales	53,292,008,000	-	2,386,649,559	55,678,657,559	-	55,678,657,559	366,160,000	53,316,387,433	2,362,270,126	-	52,950,227,433	366,160,000	95.10	4,605,032,567	29,100,083,224	23,850,144,209	52.26
1-100-1020 VA-Semaforización	52,151,550,000	-	345,043,076	52,496,593,076	-	52,496,593,076	-	52,496,593,076	-	-	52,496,593,076	-	100.00	4,605,032,567	28,646,448,867	23,850,144,209	54.57
1-100-1036 VA-Convencios	-	-	2,041,939,816	2,041,939,816	-	2,041,939,816	-	2,041,939,816	-	-	-	-	0.00	-	-	-	0.00
1-601-1015 PAS-Multas de tránsito	1,140,458,000	-	333,333	1,140,124,667	-	1,140,124,667	366,160,000	819,794,357	320,330,310	-	453,634,357	366,160,000	39.79	-	453,634,357	-	39.79
02320201003063699046 Señales viales en ma	5,524,275,000	-	96,816,172	5,427,458,828	-	5,427,458,828	-	5,427,458,828	3,027,458,871	-	-	2,399,999,957	0.00	-	-	-	0.00
1-100-1020 VA-Semaforización	5,524,275,000	-	96,816,172	5,427,458,828	-	5,427,458,828	-	5,427,458,828	3,027,458,871	-	-	2,399,999,957	0.00	-	-	-	0.00
0232020200883111 Servicios de consultoría	14,646,945,000	-	2,086,614,380	12,560,330,620	-	12,560,330,620	-	12,278,037,525	282,293,095	-	10,661,659,526	1,616,377,999	84.88	852,742,650	5,412,476,362	5,249,183,164	43.09
1-100-1020 VA-Semaforización	14,646,945,000	-	2,086,614,380	12,560,330,620	-	12,560,330,620	-	12,278,037,525	282,293,095	-	10,661,659,526	1,616,377,999	84.88	852,742,650	5,412,476,362	5,249,183,164	43.09
0232020200883112 Servicios de consultoría	5,045,691,000	-	460,738	5,045,230,262	-	5,045,230,262	-	5,045,230,262	-	-	5,045,230,262	-	100.00	401,254,022	3,109,718,921	1,935,511,341	61.64
1-100-1020 VA-Semaforización	5,045,691,000	-	460,738	5,045,230,262	-	5,045,230,262	-	5,045,230,262	-	-	5,045,230,262	-	100.00	401,254,022	3,109,718,921	1,935,511,341	61.64
0232020200883143 Software originales	-	-	-	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1020 VA-Semaforización	-	-	-	-	-	-	-	-	-	-	-	-					

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
O23011604490000007588 Fortalecimiento de	7,656,635,000	-	178,500,000	7,835,135,000	-	7,835,135,000	24,818,533	7,791,032,772	44,102,228	248,424	6,669,841,741	1,121,191,031	85.13	643,542,737	4,680,149,924	1,989,691,817	59.73
O2320201003023262003 Catálogos, folletos y	200,000,000	-	87,031,300	112,968,700	-	112,968,700	-	112,968,700	-	-	9,250,000	103,718,700	8.19	-	3,100,350	6,149,650	2.74
1-100-1017 VA-Multas de tránsito	200,000,000	-	87,031,300	112,968,700	-	112,968,700	-	112,968,700	-	-	9,250,000	103,718,700	8.19	-	3,100,350	6,149,650	2.74
O232020200664114 Servicios de transporte	254,415,000	-	-	254,415,000	-	254,415,000	-	254,412,200	2,800	-	254,412,200	-	100.00	21,097,709	201,383,546	53,028,654	79.16
1-100-1027 VA-Derechos de tránsito	254,415,000	-	-	254,415,000	-	254,415,000	-	254,412,200	2,800	-	254,412,200	-	100.00	21,097,709	201,383,546	53,028,654	79.16
O232020200883129 Otros servicios de consu	1,000,000,000	-	7,105,587	992,894,413	-	992,894,413	-	992,894,413	-	-	-	992,894,413	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	1,000,000,000	-	7,105,587	992,894,413	-	992,894,413	-	992,894,413	-	-	-	992,894,413	0.00	-	-	-	0.00
O232020200883611 Servicios integrales de p	200,000,000	-	30,000,000	170,000,000	-	170,000,000	-	170,000,000	-	-	170,000,000	-	100.00	95,305,339	134,865,344	35,134,656	79.33
1-100-1017 VA-Multas de tránsito	200,000,000	-	30,000,000	170,000,000	-	170,000,000	-	170,000,000	-	-	170,000,000	-	100.00	95,305,339	134,865,344	35,134,656	79.33
O232020200991119 Otros servicios de la ad	5,802,220,000	7,809	340,818,468	6,143,038,468	-	6,143,038,468	24,826,342	6,098,939,040	44,099,428	248,424	6,074,361,122	24,577,918	98.88	520,582,194	4,321,210,542	1,753,150,580	70.34
1-100-1017 VA-Multas de tránsito	5,305,018,000	7,809	340,818,468	5,645,836,468	-	5,645,836,468	24,826,342	5,601,741,423	44,095,045	248,424	5,577,163,505	24,577,918	98.78	481,107,906	3,955,830,134	1,621,333,371	70.07
1-100-1027 VA-Derechos de tránsito	497,202,000	-	-	497,202,000	-	497,202,000	-	497,197,617	4,383	-	497,197,617	-	100.00	39,474,288	365,380,408	131,817,209	73.49
O232020200997990 Otros servicios diversos	200,000,000	-	40,000,000	160,000,000	-	160,000,000	-	160,000,000	-	-	160,000,000	-	100.00	4,739,076	17,771,723	142,228,277	11.11
1-100-1017 VA-Multas de tránsito	200,000,000	-	40,000,000	160,000,000	-	160,000,000	-	160,000,000	-	-	160,000,000	-	100.00	4,739,076	17,771,723	142,228,277	11.11
O2390101 Sentencias	-	7,809	1,818,419	1,818,419	-	1,818,419	7,809	1,818,419	-	-	1,818,419	-	100.00	1,818,419	1,818,419	-	100.00
1-100-1017 VA-Multas de tránsito	-	7,809	1,818,419	1,818,419	-	1,818,419	7,809	1,818,419	-	-	1,818,419	-	100.00	1,818,419	1,818,419	-	100.00
O23011604490000007907 Consolidación del C	1,995,000,000	-	214,200,000	1,780,800,000	-	1,780,800,000	-	1,775,710,726	5,089,274	63,075,705	1,754,636,977	21,073,749	98.53	165,857,590	888,500,074	866,136,903	49.89
O232020200991119 Otros servicios de la ad	1,995,000,000	-	214,200,000	1,780,800,000	-	1,780,800,000	-	1,775,710,726	5,089,274	63,075,705	1,754,636,977	21,073,749	98.53	165,857,590	888,500,074	866,136,903	49.89
1-100-1017 VA-Multas de tránsito	1,995,000,000	-	214,200,000	1,780,800,000	-	1,780,800,000	-	1,775,710,726	5,089,274	63,075,705	1,754,636,977	21,073,749	98.53	165,857,590	888,500,074	866,136,903	49.89
O23011605510000007595 Implementación de	5,952,044,000	-	71,400,000	6,023,444,000	-	6,023,444,000	4,339,962	5,893,290,396	130,153,604	1,381,506,254	5,226,148,253	667,142,143	86.76	349,743,113	2,751,132,103	2,475,016,150	45.67
O2320201002082823609 Uniformes de trabajo	60,000,000	-	-	60,000,000	-	60,000,000	-	-	60,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	60,000,000	-	-	60,000,000	-	60,000,000	-	-	60,000,000	-	-	-	0.00	-	-	-	0.00
O2320201003023262003 Catálogos, folletos y	255,000,000	-	11,000,000	244,000,000	-	244,000,000	-	244,000,000	-	-	1,000,000	243,000,000	0.41	-	-	1,000,000	0.00
1-100-1017 VA-Multas de tránsito	255,000,000	-	11,000,000	244,000,000	-	244,000,000	-	244,000,000	-	-	1,000,000	243,000,000	0.41	-	-	1,000,000	0.00
O232020200664114 Servicios de transporte	366,085,000	-	476	366,085,476	-	366,085,476	-	366,085,476	-	-	366,085,476	-	100.00	41,193,405	247,121,488	118,963,988	67.50
1-100-1017 VA-Multas de tránsito	366,085,000	-	476	366,085,476	-	366,085,476	-	366,085,476	-	-	366,085,476	-	100.00	41,193,405	247,121,488	118,963,988	67.50
O232020200883111 Servicios de consultoría	2,300,000,000	-	598,754,669	1,701,245,331	-	1,701,245,331	-	1,700,000,000	1,245,331	1,282,367,800	1,282,367,800	417,632,200	75.38	-	-	1,282,367,800	0.00
1-100-1017 VA-Multas de tránsito	2,300,000,000	-	598,754,669	1,701,245,331	-	1,701,245,331	-	1,700,000,000	1,245,331	1,282,367,800	1,282,367,800	417,632,200	75.38	-	-	1,282,367,800	0.00
O232020200991119 Otros servicios de la ad	2,900,959,000	-	681,154,193	3,582,113,193	-	3,582,113,193	4,339,962	3,513,204,920	68,908,273	99,138,454	3,506,694,977	6,509,943	97.89	305,704,605	2,497,044,117	1,009,650,860	69.71
1-100-1017 VA-Multas de tránsito	2,869,029,000	-	681,154,193	3,550,183,193	-	3,550,183,193	4,339,962	3,483,123,155	67,060,038	69,056,689	3,476,613,212	6,509,943	97.93	305,704,605	2,497,044,117	979,569,095	70.34
1-100-1027 VA-Derechos de tránsito	31,930,000	-	-	31,930,000	-	31,930,000	-	30,081,765	1,848,235	30,081,765	30,081,765	-	94.21	-	-	30,081,765	0.00
O232020200997990 Otros servicios diversos	70,000,000	-	-	70,000,000	-	70,000,000	-	70,000,000	-	-	70,000,000	-	100.00	2,845,103	6,966,498	63,033,502	9.95
1-100-1027 VA-Derechos de tránsito	70,000,000	-	-	70,000,000	-	70,000,000	-	70,000,000	-	-	70,000,000	-	100.00	2,845,103	6,966,498	63,033,502	9.95
O23011605560000007593 Investigación por in	29,910,573,000	-	900,000,000	30,810,573,000	-	30,810,573,000	108,640,000	28,758,486,276	2,052,086,724	11,380,000	26,551,865,962	2,206,620,314	86.18	1,607,431,700	14,621,046,472	11,930,819,490	47.45
O232020200664114 Servicios de transporte	567,631,000	-	-	567,631,000	-	567,631,000	-	567,630,984	16	-	567,630,984	-	100.00	47,261,321	279,253,818	288,377,166	49.20
1-100-1017 VA-Multas de tránsito	567,631,000	-	-	567,631,000	-	567,631,000	-	567,630,984	16	-	567,630,984	-	100.00	47,261,321	279,253,818	288,377,166	49.20
O232020200668014 Servicios de gestión doc	-	-	817,000,000	817,000,000	-	817,000,000	-	817,000,000	-	-	817,000,000	-	100.00	-	-	817,000,000	0.00
1-100-1027 VA-Derechos de tránsito	-	-	817,000,000	817,000,000	-	817,000,000	-	817,000,000	-	-	817,000,000	-	100.00	-	-	817,000,000	0.00
O232020200883111 Servicios de consultoría	2,914,500,000	539,119,825	90,349,179	3,004,849,179	-	3,004,849,179	-	2,595,985,348	408,863,831	-	2,595,985,348	-	86.39	-	511,025,566	2,084,959,782	17.01
1-100-1017 VA-Multas de tránsito	2,914,500,000	47,983,656	318,514,652	2,595,985,348	-	2,595,985,348	-	2,595,985,348	-	-	2,595,985,348	-	100.00	-	511,025,566	2,084,959,782	19.69
1-100-1027 VA-Derechos de tránsito	-	491,136,169	408,863,831	408,863,831	-	408,863,831	-	-	408,863,831	-	-	-	0.00	-	-	-	0.00
O232020200883142 Servicios de diseño y de	750,000,000	-	722,202,470	750,000,000	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	750,000,000	-	722,202,470	750,000,000	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O232020200883159 Otros servicios de aloja	6,484,500,000	711,129,720	2,176,456,442	8,660,956,442	-	8,660,956,442	-	7,518,826,720	1,142,129,722	-	5,907,326,720	1,611,500,000	68.21	85,188,101	1,921,583,959	3,985,742,761	22.19
1-100-1017 VA-Multas de tránsito	6,484,500,000	219,993,551	502,320,273	6,986,820,273	-	6,986,820,273	-	6,335,826,720	650,993,553	-	4,724,326,720	1,611,500,000	67.62	85,188,101	1,921,583,959	2,802,742,761	27.50
1-100-1027 VA-Derechos de tránsito	-	491,136,169	1,674,136,169	1,674,136,169	-	1,674,136,169	-	1,183,000,000	491,136,169	-	1,183,000,000	-	70.66	-	-	1,183,000,000	0.00
O232020200884520 Servicios de archivos	2,000,000,000	-	2,000,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	2,000,000,000	-	2,000,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O232020200991119 Otros servicios de la ad	17,193,942,000	550,192,575	564,815,469	17,758,757,469	-	17,758,757,469	108,640,000	17,257,664,314	501,093,155	11,380,000	16,662,544,000	595,120,314	93.83	1,474,982,278	11,907,804,219	4,754,739,781	67.05
1-100-1017 VA-Multas de tránsito	17,193,942,000	550,192,575	564,815,469	17,758,757,469	-	17,758,757,469	108,640,000	17,257,664,314	501,093,155	11,380,000	16,662,544,000	595,120,314	93.83	1,474,982,278	11,907,804,219	4,754,739,781	67.05
O2390101 Sentencias	-	-	1,378,910	1,378,910	-	1,378,910	-	1,378,910	-	-	1,378,910	-	100.00	-	-	-	100.00
1-100-1017 VA-Multas de tránsito	-	-	1,378,910	1,378,910	-	1,378,910	-	1,378,910	-	-	1,378,910	-	100.00	-	-	-	100.00
O23011605560000007653 Implementación de	26,121,882,000	-	1,015,668,000	25,106,214,000	-	25,106,214,000	157,866,837	25,028,932,515	77,281,485	935,771,376	21,600,843,979	3,428,088,536	86.04	1,905,874,301	13,089,290,968	8,511,553,011	52.14
O231020200501 Aportes generales al siste	1,200,000	-	-	1,200,000	-	1,200,000	-	1,200,000	-	-	1,200,000	-	100.00	52,900	424,800	775,200	35.40
1-100-1027 VA-Derechos de tránsito	1,200,000	-	-	1,200,000	-	1,200,000	-	1,200,000	-	-	1,200,000	-	100.00	52,900	424,800	775,200	35.40
O23201010030406 Otro equipo eléctrico y s	-	-	5,500,000	5,500,000													

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-1027 VA-Derechos de tránsito	377,455,000	-	-	377,455,000	-	377,455,000	-	377,454,696	304	-	377,454,696	-	100.00	31,116,916	178,370,070	199,084,626	47.26
O232020200668014 Servicios de gestión doc	-	-	1,511,957,835	1,511,957,835	-	1,511,957,835	-	1,511,957,000	835	-	579,000,000	932,957,000	38.29	-	-	579,000,000	0.00
1-100-1017 VA-Multas de tránsito	-	-	1,330,957,000	1,330,957,000	-	1,330,957,000	-	1,330,957,000	-	-	398,000,000	932,957,000	29.90	-	-	398,000,000	0.00
1-100-1027 VA-Derechos de tránsito	-	-	181,000,835	181,000,835	-	181,000,835	-	181,000,000	835	-	181,000,000	-	100.00	-	-	181,000,000	0.00
O232020200883111 Servicios de consultoría	4,980,000,000	-	1,771,179,197	3,208,820,803	-	3,208,820,803	-	3,208,820,803	-	-	3,208,820,803	-	100.00	318,047,640	1,895,319,319	1,313,501,484	59.07
1-100-1017 VA-Multas de tránsito	3,630,000,000	-	421,179,197	3,208,820,803	-	3,208,820,803	-	3,208,820,803	-	-	3,208,820,803	-	100.00	318,047,640	1,895,319,319	1,313,501,484	59.07
1-100-1027 VA-Derechos de tránsito	1,350,000,000	-	1,350,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O232020200883117 Servicios de gestión de	150,000,000	-	146,250,000	3,750,000	-	3,750,000	-	3,750,000	-	-	3,750,000	-	100.00	-	-	3,750,000	0.00
1-100-1017 VA-Multas de tránsito	150,000,000	-	146,250,000	3,750,000	-	3,750,000	-	3,750,000	-	-	3,750,000	-	100.00	-	-	3,750,000	0.00
O232020200883129 Otros servicios de consu	10,000,000	-	142,570,000	152,570,000	-	152,570,000	-	152,570,000	-	-	152,570,000	-	100.00	-	152,570,000	-	100.00
1-100-1017 VA-Multas de tránsito	10,000,000	-	142,570,000	152,570,000	-	152,570,000	-	152,570,000	-	-	152,570,000	-	100.00	-	152,570,000	-	100.00
O232020200883142 Servicios de diseño y de	750,000,000	-	750,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	750,000,000	-	750,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O232020200883159 Otros servicios de alojar	213,500,000	-	123,500,000	90,000,000	-	90,000,000	-	90,000,000	-	-	90,000,000	-	100.00	-	88,654,366	1,345,634	98.50
1-100-1017 VA-Multas de tránsito	213,500,000	-	123,500,000	90,000,000	-	90,000,000	-	90,000,000	-	-	90,000,000	-	100.00	-	88,654,366	1,345,634	98.50
O232020200883611 Servicios integrales de p	-	-	84,900,000	84,900,000	-	84,900,000	-	84,900,000	-	-	84,900,000	-	100.00	2,237,330	2,237,330	82,662,670	2.64
1-100-1027 VA-Derechos de tránsito	-	-	84,900,000	84,900,000	-	84,900,000	-	84,900,000	-	-	84,900,000	-	100.00	2,237,330	2,237,330	82,662,670	2.64
O232020200884190 Otros servicios de teleco	3,230,000,000	-	529,919,686	2,700,080,314	-	2,700,080,314	-	2,695,830,497	4,249,817	-	2,695,830,497	-	99.84	302,788,141	1,451,461,696	1,244,368,801	53.76
1-100-1017 VA-Multas de tránsito	3,230,000,000	-	529,919,686	2,700,080,314	-	2,700,080,314	-	2,695,830,497	4,249,817	-	2,695,830,497	-	99.84	302,788,141	1,451,461,696	1,244,368,801	53.76
O232020200884520 Servicios de archivos	502,674,000	-	502,674,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	502,674,000	-	502,674,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O232020200885230 Servicios de sistemas de	3,318,976,000	-	-	3,318,976,000	-	3,318,976,000	-	3,318,976,000	-	-	3,318,976,000	-	100.00	265,918,402	2,088,659,243	1,230,316,757	62.93
1-100-1027 VA-Derechos de tránsito	3,318,976,000	-	-	3,318,976,000	-	3,318,976,000	-	3,318,976,000	-	-	3,318,976,000	-	100.00	265,918,402	2,088,659,243	1,230,316,757	62.93
O232020200885931 Servicios de centros de	1,705,000,000	-	432,919,998	1,272,080,002	-	1,272,080,002	-	1,272,080,002	-	-	672,080,002	600,000,000	52.83	102,527,653	655,923,719	16,156,283	51.56
1-100-1017 VA-Multas de tránsito	1,705,000,000	-	432,919,998	1,272,080,002	-	1,272,080,002	-	1,272,080,002	-	-	672,080,002	600,000,000	52.83	102,527,653	655,923,719	16,156,283	51.56
O232020200991119 Otros servicios de la ad	9,813,077,000	-	1,387,384,355	11,200,461,355	-	11,200,461,355	162,170,991	11,127,537,663	72,923,692	85,771,376	9,337,906,127	1,789,631,536	83.37	824,792,159	6,456,228,034	2,881,678,093	57.64
1-100-1017 VA-Multas de tránsito	7,684,351,000	-	1,108,741,881	8,793,092,881	-	8,793,092,881	180,651,183	8,778,585,534	14,507,347	61,483,168	6,988,953,998	1,789,631,536	79.48	583,927,307	5,022,844,668	1,966,109,330	57.12
1-100-1027 VA-Derechos de tránsito	2,128,726,000	-	278,642,474	2,407,368,474	-	2,407,368,474	18,480,192	2,348,952,129	58,416,345	24,288,208	2,348,952,129	-	97.57	240,864,852	1,433,383,366	915,568,763	59.54
O232020200992919 Otros tipos de servicios	100,000,000	-	20,107,500	79,892,500	-	79,892,500	-	79,840,000	52,500	-	79,840,000	-	99.93	-	-	79,840,000	0.00
1-100-1027 VA-Derechos de tránsito	100,000,000	-	20,107,500	79,892,500	-	79,892,500	-	79,840,000	52,500	-	79,840,000	-	99.93	-	-	79,840,000	0.00
O232020200997990 Otros servicios diversos	-	-	30,000,000	30,000,000	-	30,000,000	-	30,000,000	-	-	30,000,000	-	100.00	926,537	926,537	29,073,463	3.09
1-100-1027 VA-Derechos de tránsito	-	-	30,000,000	30,000,000	-	30,000,000	-	30,000,000	-	-	30,000,000	-	100.00	926,537	926,537	29,073,463	3.09
O233130100102 Otras Sentencias	-	-	-	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	-	-	-	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O2390101 Sentencias	-	-	118,570,191	118,570,191	-	118,570,191	54,337	118,515,854	54,337	-	118,515,854	-	99.95	57,466,623	118,515,854	-	99.95
1-100-1027 VA-Derechos de tránsito	-	-	118,570,191	118,570,191	-	118,570,191	54,337	118,515,854	54,337	-	118,515,854	-	99.95	57,466,623	118,515,854	-	99.95

Fuente: Aplicativo Bogdata

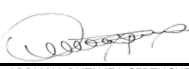


VLADIMIRO ALBERTO ESTRADA MONCAYO

RESPONSABLE DEL PRESUPUESTO

CC No. 19300621 DE BOGOTA D.C

Teléfono: 3649400 EXT 6504



ADRIANA RUTH IZA CERTUCHE

SUBSECRETARIA SERVICIOS A LA CIUDADANÍA

CC No.52495344 DE BOGOTÁ D.C

Teléfono: 3649400