

SISTEMA BOGDATA
EJECUCION DE GASTOS
UNIDAD EJECUTORA 01
VIGENCIA 2022
MES DE OCTUBRE

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensi ón	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
TOTAL	147,126,276,000	-	4,754,973,000	151,881,249,000	-	151,881,249,000	5,717,198,779	130,976,474,445	20,904,774,555	7,938,707,452	119,862,768,282	11,113,706,163	78.92	9,312,328,267	96,150,628,612	23,712,139,670	63.31
0113-01 SECRETARÍA DISTRITAL DE MOVILIDAD U	147,126,276,000	-	4,754,973,000	151,881,249,000	-	151,881,249,000	5,717,198,779	130,976,474,445	20,904,774,555	7,938,707,452	119,862,768,282	11,113,706,163	78.92	9,312,328,267	96,150,628,612	23,712,139,670	63.31
0000000000000000010113 0113 - Programa Func	88,610,798,000	-	4,889,173,000	93,499,971,000	-	93,499,971,000	4,410,060,212	74,291,968,098	19,208,002,902	4,806,387,036	73,783,705,516	508,262,582	78.91	6,191,660,345	68,534,173,850	5,249,531,666	73.30
02130509059 Servicio de alumbrado públ	2,900,000,000	-	620,000,000	3,520,000,000	-	3,520,000,000	-	3,520,000,000	-	-	3,520,000,000	-	100.00	327,294,942	3,263,336,999	256,663,001	92.71
1-100-F001 VA-Recursos distrito	2,900,000,000	-	620,000,000	3,520,000,000	-	3,520,000,000	-	3,520,000,000	-	-	3,520,000,000	-	100.00	327,294,942	3,263,336,999	256,663,001	92.71
02131301001 Sentencias	-	-	330,000,000	330,000,000	-	330,000,000	-	330,000,000	-	329,937,920	329,937,920	62,080	99.98	329,937,920	329,937,920	-	99.98
1-100-F001 VA-Recursos distrito	-	-	330,000,000	330,000,000	-	330,000,000	-	330,000,000	-	329,937,920	329,937,920	62,080	99.98	329,937,920	329,937,920	-	99.98
0211010100101 Sueldo básico	29,130,579,000	- 2,141,748,488	21,011,658	29,109,567,342	-	29,109,567,342	2,351,877,676	22,856,003,624	6,253,563,718	2,330,172,509	22,560,156,524	295,847,100	77.50	2,330,172,509	22,543,550,166	16,606,358	77.44
1-100-F001 VA-Recursos distrito	4,858,579,000	- 1,843,629,352	277,107,478	5,135,686,478	-	5,135,686,478	286,397,442	4,409,751,584	725,934,894	264,692,275	4,388,046,417	21,705,167	85.44	264,692,275	4,388,046,417	-	85.44
1-100-I027 VA-Derechos de tránsito	24,272,000,000	- 298,119,136	298,119,136	23,973,880,864	-	23,973,880,864	2,065,480,234	18,446,252,400	5,527,628,824	2,065,480,234	18,172,110,107	274,141,933	75.80	2,065,480,234	18,155,503,749	16,606,358	75.73
0211010100102 Horas extras, dominicales,	77,943,000	-	1,760,368,033	1,838,311,033	-	1,838,311,033	22,751,173	296,635,811	1,541,675,222	22,751,173	296,635,811	-	16.14	22,751,173	296,635,811	-	16.14
1-100-F001 VA-Recursos distrito	77,943,000	-	1,760,368,033	1,838,311,033	-	1,838,311,033	22,751,173	296,635,811	1,541,675,222	22,751,173	296,635,811	-	16.14	22,751,173	296,635,811	-	16.14
0211010100103 Gastos de representación	1,496,990,000	-	-	1,496,990,000	-	1,496,990,000	114,891,985	1,186,587,247	310,402,753	114,891,985	1,186,587,247	-	79.26	114,891,985	1,183,854,247	2,733,000	79.08
1-100-F001 VA-Recursos distrito	1,496,990,000	-	-	1,496,990,000	-	1,496,990,000	114,891,985	1,186,587,247	310,402,753	114,891,985	1,186,587,247	-	79.26	114,891,985	1,183,854,247	2,733,000	79.08
0211010100104 Subsidio de alimentación	48,198,000	-	-	48,198,000	-	48,198,000	4,042,420	37,650,799	10,547,201	4,042,420	37,650,799	-	78.12	4,042,420	37,650,799	-	78.12
1-100-F001 VA-Recursos distrito	48,198,000	-	-	48,198,000	-	48,198,000	4,042,420	37,650,799	10,547,201	4,042,420	37,650,799	-	78.12	4,042,420	37,650,799	-	78.12
0211010100105 Auxilio de transporte	77,604,000	-	-	77,604,000	-	77,604,000	6,495,236	62,733,891	14,870,109	6,495,236	62,733,891	-	80.84	6,495,236	62,733,891	-	80.84
1-100-F001 VA-Recursos distrito	77,604,000	-	-	77,604,000	-	77,604,000	6,495,236	62,733,891	14,870,109	6,495,236	62,733,891	-	80.84	6,495,236	62,733,891	-	80.84
0211010100107 Bonificación por servicios r	922,121,000	-	-	922,121,000	-	922,121,000	24,516,927	355,835,565	566,285,435	24,516,927	355,835,565	-	38.59	24,516,927	355,835,565	-	38.59
1-100-F001 VA-Recursos distrito	922,121,000	-	-	922,121,000	-	922,121,000	24,516,927	355,835,565	566,285,435	24,516,927	355,835,565	-	38.59	24,516,927	355,835,565	-	38.59
021101010010801 Prima de navidad	3,786,797,000	- 1,843,629,352	340,865,557	3,445,931,443	-	3,445,931,443	41,693,745	237,625,188	3,208,306,255	41,693,745	237,625,188	-	6.90	41,693,745	237,625,188	-	6.90
1-100-F001 VA-Recursos distrito	3,786,797,000	- 1,843,629,352	340,865,557	3,445,931,443	-	3,445,931,443	41,693,745	237,625,188	3,208,306,255	41,693,745	237,625,188	-	6.90	41,693,745	237,625,188	-	6.90
021101010010802 Prima de vacaciones	1,817,638,000	-	88,784,684	1,906,422,684	-	1,906,422,684	79,887,910	1,829,927,770	76,494,914	79,887,910	1,829,927,770	-	95.99	79,887,910	1,829,927,770	-	95.99
1-100-F001 VA-Recursos distrito	1,817,638,000	-	88,784,684	1,906,422,684	-	1,906,422,684	79,887,910	1,829,927,770	76,494,914	79,887,910	1,829,927,770	-	95.99	79,887,910	1,829,927,770	-	95.99
0211010100109 Prima técnica salarial	7,325,644,000	- 298,119,136	308,215,478	7,633,859,478	-	7,633,859,478	664,751,720	6,423,706,530	1,210,152,948	664,751,720	6,423,706,530	-	84.15	664,751,720	6,423,706,530	-	84.15
1-100-F001 VA-Recursos distrito	7,325,644,000	- 298,119,136	308,215,478	7,633,859,478	-	7,633,859,478	664,751,720	6,423,706,530	1,210,152,948	664,751,720	6,423,706,530	-	84.15	664,751,720	6,423,706,530	-	84.15
02110101002002 Aportes a la seguridad soc	3,350,497,000	-	10,096,342	2,004,492,342	-	2,004,492,342	661,851,401	1,126,723,036	877,769,306	661,851,401	1,126,723,036	-	56.21	661,851,401	1,126,723,036	-	56.21
1-100-I027 VA-Derechos de tránsito	5,331,248,000	- 298,119,136	298,119,136	5,629,367,136	-	5,629,367,136	2,900,319	5,296,983,494	332,383,642	2,900,319	5,296,983,494	-	94.10	2,900,319	5,296,983,494	-	94.10
0211010100204 Prima semestral	4,157,853,000	-	620,000,000	3,537,853,000	-	3,537,853,000	-	3,439,594,460	98,258,540	-	3,439,594,460	-	97.22	-	3,439,594,460	-	97.22
1-100-F001 VA-Recursos distrito	4,157,853,000	-	620,000,000	3,537,853,000	-	3,537,853,000	-	3,439,594,460	98,258,540	-	3,439,594,460	-	97.22	-	3,439,594,460	-	97.22
021101010021201 Beneficios a los emplead	464,357,000	-	-	464,357,000	-	464,357,000	23,812,155	256,942,415	207,414,585	23,812,155	256,942,415	-	55.33	23,812,155	256,942,415	-	55.33
1-100-F001 VA-Recursos distrito	464,357,000	-	-	464,357,000	-	464,357,000	23,812,155	256,942,415	207,414,585	23,812,155	256,942,415	-	55.33	23,812,155	256,942,415	-	55.33
02110102000101 Aportes a la seguridad soc	2,008,913,000	-	-	2,008,913,000	-	2,008,913,000	185,398,200	1,879,518,900	129,394,100	185,398,200	1,879,518,900	-	93.56	185,398,200	1,879,518,900	-	93.56
1-100-F001 VA-Recursos distrito	2,008,913,000	-	-	2,008,913,000	-	2,008,913,000	185,398,200	1,879,518,900	129,394,100	185,398,200	1,879,518,900	-	93.56	185,398,200	1,879,518,900	-	93.56
02110102000102 Aportes a la seguridad soc	2,721,291,000	-	382,944,053	3,104,235,053	-	3,104,235,053	174,905,325	1,926,241,050	1,177,994,003	174,905,325	1,926,241,050	-	62.05	174,905,325	1,926,241,050	-	62.05
1-100-F001 VA-Recursos distrito	2,721,291,000	-	382,944,053	3,104,235,053	-	3,104,235,053	174,905,325	1,926,241,050	1,177,994,003	174,905,325	1,926,241,050	-	62.05	174,905,325	1,926,241,050	-	62.05
02110102000202 Aportes a la seguridad soc	3,350,497,000	-	271,252,037	3,621,749,037	-	3,621,749,037	256,823,700	2,364,521,640	1,257,227,397	256,823,700	2,364,521,640	-	65.29	256,823,700	2,364,521,640	-	65.29
1-100-F001 VA-Recursos distrito	3,350,497,000	-	271,252,037	3,621,749,037	-	3,621,749,037	256,823,700	2,364,521,640	1,257,227,397	256,823,700	2,364,521,640	-	65.29	256,823,700	2,364,521,640	-	65.29
0211010200301 Aportes de cesantías a fon	1,654,972,000	-	-	1,654,972,000	-	1,654,972,000	3,344,723	1,250,138,440	404,833,560	3,344,723	1,250,138,440	-	75.54	3,344,723	1,250,138,440	-	75.54
1-100-F001 VA-Recursos distrito	1,654,972,000	-	-	1,654,972,000	-	1,654,972,000	3,344,723	1,250,138,440	404,833,560	3,344,723	1,250,138,440	-	75.54	3,344,723	1,250,138,440	-	75.54
0211010200302 Aportes de cesantías a fon	2,943,333,000	-	24,427,950	2,967,760,950	-	2,967,760,950	43,528,512	2,392,680,595	575,080,355	43,528,512	2,392,680,595	-	80.62	43,528,512	2,392,680,595	-	80.62
1-100-F001 VA-Recursos distrito	2,943,333,000	-	24,427,950	2,967,760,950	-	2,967,760,950	43,528,512	2,392,680,595	575,080,355	43,528,512	2,392,680,595	-	80.62	43,528,512	2,392,680,595	-	80.62
02110102000401 Compensar	1,817,649,000	-	138,598,129	1,956,247,129	-	1,956,247,129	123,700,300	1,297,870,500	658,376,629	123,700,300	1,297,870,500	-	66.34	123,700,300	1,297,870,500	-	66.34
1-100-F001 VA-Recursos distrito	1,817,649,000	-	138,598,129	1,956,247,129	-	1,956,247,129	123,700,300	1,297,870,500	658,376,629	123,700,300	1,297,870,500	-	66.34	123,700,300	1,297,870,500	-	66.34
02110102000501 Aportes generales al siste	175,416,000	-	722,107,551	897,523,551	-	897,523,551	49,705,800	463,792,900	433,730,651	49,705,800	463,792,900	-	51.67	49,705,800	463,792,900	-	51.67
1-100-F001 VA-Recursos distrito	175,416,000	-	722,107,551	897,523,551	-	897,523,551	49,705,800	463,792,900	433,730,651	49,705,800	463,792,900	-	51.67	49,705,800	463,792,900	-	51.67
021101020006 Aportes al ICBF	1,363,306,000	-	103,948,596	1,467,254,596	-	1,467,254,596	92,783,300	973,512,100	493,742,496	92,783,300	973,512,100	-	66.35	92,783,300	973,512,100	-	66.35
1-100-F001 VA-Recursos distrito	1,363,306,000	-	103,948,596	1,467,254,596	-	1,467,254,596	92,783,300	973,512,100	493,742,496	92,783,300	973,512,100	-	66.35	92,783,300	973,512,100	-	66.35
021101020007 Aportes al SENA	227,186,000	-	17,324,766	244,510,766	-	244,510,766	15,490,200	162,495,700	82,015,066	15,490,200	162,495,700	-	66.46	15,490,200	162		

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensi ón	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-F001 VA-Recursos distrito	288,553,000	-	200,000,000	488,553,000	-	488,553,000	3,899,005	416,727,743	71,825,257	3,899,005	416,727,743	-	85.30	3,899,005	416,727,743	-	85.30
O21201010030106 Otras máquinas para uso	15,366,000	-	14,875,000	491,000	-	491,000	-	-	491,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	15,366,000	-	14,875,000	491,000	-	491,000	-	-	491,000	-	-	-	0.00	-	-	-	0.00
O21201010030404 Acumuladores, pilas y ba	1,400,000	2,000,000	2,000,000	3,400,000	-	3,400,000	-	-	3,400,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	1,400,000	2,000,000	2,000,000	3,400,000	-	3,400,000	-	-	3,400,000	-	-	-	0.00	-	-	-	0.00
O21201010030405 Lámparas eléctricas de in	-	-	875,000	875,000	-	875,000	-	875,000	-	-	875,000	-	100.00	-	-	875,000	0.00
1-100-F001 VA-Recursos distrito	-	-	875,000	875,000	-	875,000	-	875,000	-	-	875,000	-	100.00	-	-	875,000	0.00
O21201010030602 Instrumentos y aparatos	260,000	-	-	260,000	-	260,000	-	260,000	-	-	-	260,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	260,000	-	-	260,000	-	260,000	-	260,000	-	-	-	260,000	0.00	-	-	-	0.00
O21201010030603 Instrumentos ópticos y e	1,276,000	-	-	1,276,000	-	1,276,000	-	1,276,000	-	-	-	1,276,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	1,276,000	-	-	1,276,000	-	1,276,000	-	1,276,000	-	-	-	1,276,000	0.00	-	-	-	0.00
O2120201002032399929 Snacks o pasabocas e	20,140,000	-	-	20,140,000	-	20,140,000	-	20,140,000	-	-	20,140,000	-	100.00	-	-	20,140,000	0.00
1-100-F001 VA-Recursos distrito	20,140,000	-	-	20,140,000	-	20,140,000	-	20,140,000	-	-	20,140,000	-	100.00	-	-	20,140,000	0.00
O2120201002072712001 Sábanas	286,000	-	-	286,000	-	286,000	-	286,000	-	-	-	286,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	286,000	-	-	286,000	-	286,000	-	286,000	-	-	-	286,000	0.00	-	-	-	0.00
O2120201002072712002 Fundas para almohad	338,000	-	-	338,000	-	338,000	-	338,000	-	-	-	338,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	338,000	-	-	338,000	-	338,000	-	338,000	-	-	-	338,000	0.00	-	-	-	0.00
O2120201002072719004 Tapabocas y otras pre	356,000	-	-	356,000	-	356,000	-	356,000	-	-	-	356,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	356,000	-	-	356,000	-	356,000	-	356,000	-	-	-	356,000	0.00	-	-	-	0.00
O2120201002072719005 Mascarillas para prote	828,000	-	-	828,000	-	828,000	-	828,000	-	-	-	828,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	828,000	-	-	828,000	-	828,000	-	828,000	-	-	-	828,000	0.00	-	-	-	0.00
O2120201002082823113 Pantalones de tejidos	4,264,000	-	-	4,264,000	-	4,264,000	-	4,264,000	-	-	4,264,000	-	100.00	-	2,345,728	1,918,272	55.01
1-100-F001 VA-Recursos distrito	4,264,000	-	-	4,264,000	-	4,264,000	-	4,264,000	-	-	4,264,000	-	100.00	-	2,345,728	1,918,272	55.01
O2120201002082823117 Chaquetas o sacos, ex	6,983,000	-	-	6,983,000	-	6,983,000	-	6,983,000	-	-	6,983,000	-	100.00	-	4,832,828	2,150,172	69.21
1-100-F001 VA-Recursos distrito	6,983,000	-	-	6,983,000	-	6,983,000	-	6,983,000	-	-	6,983,000	-	100.00	-	4,832,828	2,150,172	69.21
O2120201002082823211 Camisas de tejidos pla	3,204,000	-	-	3,204,000	-	3,204,000	-	3,204,000	-	-	3,204,000	-	100.00	-	2,115,344	1,088,656	66.02
1-100-F001 VA-Recursos distrito	3,204,000	-	-	3,204,000	-	3,204,000	-	3,204,000	-	-	3,204,000	-	100.00	-	2,115,344	1,088,656	66.02
O2120201002082823313 Chaquetas o sacos, ex	10,251,000	-	-	10,251,000	-	10,251,000	-	10,251,000	-	-	10,251,000	-	100.00	-	5,931,198	4,319,802	57.86
1-100-F001 VA-Recursos distrito	10,251,000	-	-	10,251,000	-	10,251,000	-	10,251,000	-	-	10,251,000	-	100.00	-	5,931,198	4,319,802	57.86
O2120201002082823319 Pantalones o slaks de	10,262,000	-	-	10,262,000	-	10,262,000	-	10,262,000	-	-	10,262,000	-	100.00	-	2,878,848	7,383,152	28.05
1-100-F001 VA-Recursos distrito	10,262,000	-	-	10,262,000	-	10,262,000	-	10,262,000	-	-	10,262,000	-	100.00	-	2,878,848	7,383,152	28.05
O2120201002082823403 Blusas y camisas de al	4,708,000	-	-	4,708,000	-	4,708,000	-	4,708,000	-	-	4,708,000	-	100.00	-	2,596,104	2,111,896	55.14
1-100-F001 VA-Recursos distrito	4,708,000	-	-	4,708,000	-	4,708,000	-	4,708,000	-	-	4,708,000	-	100.00	-	2,596,104	2,111,896	55.14
O2120201002082823609 Uniformes de trabajo	1,710,000	-	-	1,710,000	-	1,710,000	-	1,710,000	-	-	-	1,710,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	1,710,000	-	-	1,710,000	-	1,710,000	-	1,710,000	-	-	-	1,710,000	0.00	-	-	-	0.00
O2120201002082823610 Overoles para trabajo	3,430,000	-	-	3,430,000	-	3,430,000	-	3,430,000	-	-	-	3,430,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	3,430,000	-	-	3,430,000	-	3,430,000	-	3,430,000	-	-	-	3,430,000	0.00	-	-	-	0.00
O2120201002082823803 Guantes de fibras arti	4,032,000	-	-	4,032,000	-	4,032,000	-	4,032,000	-	-	-	4,032,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	4,032,000	-	-	4,032,000	-	4,032,000	-	4,032,000	-	-	-	4,032,000	0.00	-	-	-	0.00
O2120201002092922217 Morrales de lona	-	-	1,575,000	1,575,000	-	1,575,000	-	1,575,000	-	-	1,575,000	-	100.00	-	-	1,575,000	0.00
1-100-F001 VA-Recursos distrito	-	-	1,575,000	1,575,000	-	1,575,000	-	1,575,000	-	-	1,575,000	-	100.00	-	-	1,575,000	0.00
O2120201002092929012 Partes y accesorios pa	-	-	14,000,000	14,000,000	-	14,000,000	-	14,000,000	-	-	14,000,000	-	100.00	-	-	14,000,000	0.00
1-100-F001 VA-Recursos distrito	-	-	14,000,000	14,000,000	-	14,000,000	-	14,000,000	-	-	14,000,000	-	100.00	-	-	14,000,000	0.00
O2120201002092933001 Calzado de cuero para	6,975,000	-	-	6,975,000	-	6,975,000	-	6,975,000	-	-	6,975,000	-	100.00	-	4,209,744	2,765,256	60.35
1-100-F001 VA-Recursos distrito	6,975,000	-	-	6,975,000	-	6,975,000	-	6,975,000	-	-	6,975,000	-	100.00	-	4,209,744	2,765,256	60.35
O2120201002092933002 Botas altas de cuero p	10,643,000	-	-	10,643,000	-	10,643,000	-	10,643,000	-	-	-	10,643,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	10,643,000	-	-	10,643,000	-	10,643,000	-	10,643,000	-	-	-	10,643,000	0.00	-	-	-	0.00
O2120201002092933003 Calzado de cuero para	6,267,000	-	-	6,267,000	-	6,267,000	-	6,267,000	-	-	6,267,000	-	100.00	-	5,166,504	1,100,496	82.44
1-100-F001 VA-Recursos distrito	6,267,000	-	-	6,267,000	-	6,267,000	-	6,267,000	-	-	6,267,000	-	100.00	-	5,166,504	1,100,496	82.44
O2120201002092951001 Botas de caucho y/o p	10,880,000	-	-	10,880,000	-	10,880,000	-	10,880,000	-	-	-	10,880,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	10,880,000	-	-	10,880,000	-	10,880,000	-	10,880,000	-	-	-	10,880,000	0.00	-	-	-	0.00
O2120201003013191409 Aplicadores, bajaleng	32,000	-	-	32,000	-	32,000	-	32,000	-	-	-	32,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	32,000	-	-	32,000	-	32,000	-	32,000	-	-	-	32,000	0.00	-	-	-	0.00
O2120201003023212899 Papeles n.c.p.	1,038,000	-	-	1,038,000	-	1,038,000	-	1,038,000	-	-	103,800	934,200	10.00	-	103,800	-	10.00
1-100-F001 VA-Recursos distrito	1,038,000	-	-	1,038,000	-	1,038,000	-	1,038,000	-	-	103,800	934,200	10.00	-	103,800	-	10.00
O2120201003023212901 Papel bond	3,442,000	-	-	3,442,000	-	3,442,000	-	3,442,000	-	-	3,442,000	-	100.00	-	3,442,000	-	100.00
1-100-F001 VA-Recursos distrito	3,442,000	-	-	3,442,000	-	3,442,000	-	3,442,000	-	-	3,442,000	-	100.00	-	3,442,000	-	100.00
O2120201003023212905 Papel para escritorio	1,297,000	-	-	1,297,000	-	1,297,000	-	1,297,000	-	-	-	1,297,000	100.00	-	-	-	100.00
1-100-F001 VA-Recursos distrito	1,297,000	-	-	1,297,000	-	1,297,000	-	1,297,000	-	-	-	1,297,000	100.00	-	-	-	100.00
O2120201003023212908 Cartulina Bristol	178,000	-	-	178,000	-	178,000	-	178,000	-	-	-	178,000	100.00	-	-	178,000	100.00
1-100-F001 VA-Recursos distrito	178,000	-	-	178,000	-	178,000	-	178,000	-	-	-	178,000	100.00	-	-	178,000	100.00
O2120201003023213303 Papel manila	966,000	-	-	966,000	-	966,000	-	966,000	-	-	966,000	-	100.00	-	966,000	-	100.00
1-100-F001 VA-Recursos distrito	966,000	-	-	966,000	-	966,000	-	966,000	-	-	966,000	-	100.00	-	966,000	-	100.00
O2120201003023214817 Papel carbón	688,000	-	-	688,000	-	688,000	-	688,000	-	-	688,000	-	100.00	-	688,000	-	100.00
1-100-F001 VA-Recursos distrito	688,000	-	-	688,000	-	688,000	-	688,000	-	-	688,000	-	100.00	-	688,000	-	100.00
O2120201003023215202 Bolsas de papel	863,000	-	-	863,000	-	863,000	-	863,000	-	-	863,000	-	100.00	-	863,000	-	100.00

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensi ón	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-F001 VA-Recursos distrito	863,000	-	-	863,000	-	863,000	-	863,000	-	-	863,000	-	100.00	-	863,000	-	100.00
02120201003023215302 Cajas de cartón acana	102,889,000	-	-	102,889,000	-	102,889,000	-	102,889,000	-	-	102,889,000	-	100.00	-	102,889,000	-	100.00
1-100-F001 VA-Recursos distrito	102,889,000	-	-	102,889,000	-	102,889,000	-	102,889,000	-	-	102,889,000	-	100.00	-	102,889,000	-	100.00
02120201003023215316 Archivadores A-Z	783,000	-	-	783,000	-	783,000	-	783,000	-	-	783,000	-	100.00	-	783,000	-	100.00
1-100-F001 VA-Recursos distrito	783,000	-	-	783,000	-	783,000	-	783,000	-	-	783,000	-	100.00	-	783,000	-	100.00
02120201003023219202 Sobres de manila	1,057,000	-	-	1,057,000	-	1,057,000	-	1,057,000	-	-	1,057,000	-	100.00	-	1,057,000	-	100.00
1-100-F001 VA-Recursos distrito	1,057,000	-	-	1,057,000	-	1,057,000	-	1,057,000	-	-	1,057,000	-	100.00	-	1,057,000	-	100.00
02120201003023219996 Artículos n.c.p. de pa	866,000	-	-	866,000	-	866,000	-	866,000	-	-	866,000	-	100.00	-	866,000	-	100.00
1-100-F001 VA-Recursos distrito	866,000	-	-	866,000	-	866,000	-	866,000	-	-	866,000	-	100.00	-	866,000	-	100.00
02120201003033331101 Gasolina motor corrie	46,676,000	-	-	46,676,000	-	46,676,000	-	46,676,000	-	-	46,676,000	-	100.00	-	14,284,181	32,391,819	30.60
1-100-F001 VA-Recursos distrito	46,676,000	-	-	46,676,000	-	46,676,000	-	46,676,000	-	-	46,676,000	-	100.00	-	14,284,181	32,391,819	30.60
02120201003033336103 Diésel oil ACPM (fuel	10,944,000	-	-	10,944,000	-	10,944,000	-	10,944,000	-	-	10,944,000	-	100.00	3,129,123	7,051,546	3,892,454	64.43
1-100-F001 VA-Recursos distrito	10,944,000	-	-	10,944,000	-	10,944,000	-	10,944,000	-	-	10,944,000	-	100.00	3,129,123	7,051,546	3,892,454	64.43
02120201003033337005 Otros productos de re	598,000	-	-	598,000	-	598,000	-	598,000	-	-	59,800	538,200	10.00	-	59,800	-	10.00
1-100-F001 VA-Recursos distrito	598,000	-	-	598,000	-	598,000	-	598,000	-	-	59,800	538,200	10.00	-	59,800	-	10.00
02120201003043413101 Alcohol impotable o d	225,000	-	-	225,000	-	225,000	-	225,000	-	-	-	225,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	225,000	-	-	225,000	-	225,000	-	225,000	-	-	-	225,000	0.00	-	-	-	0.00
02120201003043466403 Preparados especia	244,000	-	-	244,000	-	244,000	-	244,000	-	-	-	244,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	244,000	-	-	244,000	-	244,000	-	244,000	-	-	-	244,000	0.00	-	-	-	0.00
02120201003043466404 Preparaciones desinfe	239,000	-	-	239,000	-	239,000	-	239,000	-	-	-	239,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	239,000	-	-	239,000	-	239,000	-	239,000	-	-	-	239,000	0.00	-	-	-	0.00
02120201003053526109 Agua estéril para inye	102,000	-	-	102,000	-	102,000	-	102,000	-	-	-	102,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	102,000	-	-	102,000	-	102,000	-	102,000	-	-	-	102,000	0.00	-	-	-	0.00
02120201003053527011 Apósitos	311,000	-	-	311,000	-	311,000	-	311,000	-	-	-	311,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	311,000	-	-	311,000	-	311,000	-	311,000	-	-	-	311,000	0.00	-	-	-	0.00
02120201003053527012 Gasa esterilizada	88,000	-	-	88,000	-	88,000	-	88,000	-	-	-	88,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	88,000	-	-	88,000	-	88,000	-	88,000	-	-	-	88,000	0.00	-	-	-	0.00
02120201003053527013 Algodón esterilizado	258,000	-	-	258,000	-	258,000	-	258,000	-	-	-	258,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	258,000	-	-	258,000	-	258,000	-	258,000	-	-	-	258,000	0.00	-	-	-	0.00
02120201003053527014 Algodón hidrófilo	60,000	-	-	60,000	-	60,000	-	60,000	-	-	-	60,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	60,000	-	-	60,000	-	60,000	-	60,000	-	-	-	60,000	0.00	-	-	-	0.00
02120201003053527015 Esparadrapo	320,000	-	-	320,000	-	320,000	-	320,000	-	-	-	320,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	320,000	-	-	320,000	-	320,000	-	320,000	-	-	-	320,000	0.00	-	-	-	0.00
02120201003053527016 Venditas antisépticas	106,000	-	-	106,000	-	106,000	-	106,000	-	-	-	106,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	106,000	-	-	106,000	-	106,000	-	106,000	-	-	-	106,000	0.00	-	-	-	0.00
02120201003053532106 Jabones medicinales	770,000	-	-	770,000	-	770,000	-	770,000	-	-	-	770,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	770,000	-	-	770,000	-	770,000	-	770,000	-	-	-	770,000	0.00	-	-	-	0.00
02120201003063626004 Guantes de cirugía	525,000	-	-	525,000	-	525,000	-	525,000	-	-	-	525,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	525,000	-	-	525,000	-	525,000	-	525,000	-	-	-	525,000	0.00	-	-	-	0.00
02120201003063641001 Bolsas de material plá	-	-	1,950,000	1,950,000	-	1,950,000	-	1,950,000	-	-	1,950,000	-	100.00	-	-	1,950,000	0.00
1-100-F001 VA-Recursos distrito	-	-	1,950,000	1,950,000	-	1,950,000	-	1,950,000	-	-	1,950,000	-	100.00	-	-	1,950,000	0.00
02120201003063649006 Estuches y cajitas de r	-	-	206,000	206,000	-	206,000	-	206,000	-	-	206,000	-	100.00	-	-	206,000	0.00
1-100-F001 VA-Recursos distrito	-	-	206,000	206,000	-	206,000	-	206,000	-	-	206,000	-	100.00	-	-	206,000	0.00
02120201003063649028 Partes y piezas plástic	9,000,000	-	9,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	9,000,000	-	9,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
02120201003063697101 Cascos para obreros	4,740,000	-	-	4,740,000	-	4,740,000	-	4,740,000	-	-	-	4,740,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	4,740,000	-	-	4,740,000	-	4,740,000	-	4,740,000	-	-	-	4,740,000	0.00	-	-	-	0.00
02120201003063697102 Cascos de protección	10,880,000	-	-	10,880,000	-	10,880,000	-	10,880,000	-	-	-	10,880,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	10,880,000	-	-	10,880,000	-	10,880,000	-	10,880,000	-	-	-	10,880,000	0.00	-	-	-	0.00
02120201003063699023 Respiradores plástico	383,000	-	-	383,000	-	383,000	-	383,000	-	-	-	383,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	383,000	-	-	383,000	-	383,000	-	383,000	-	-	-	383,000	0.00	-	-	-	0.00
02120201003063699024 Cojinería de plástico e	13,500,000	-	-	13,500,000	-	13,500,000	9,481,200	4,018,800	9,481,200	4,018,800	4,018,800	-	29.77	-	-	4,018,800	0.00
1-100-F001 VA-Recursos distrito	13,500,000	-	-	13,500,000	-	13,500,000	9,481,200	4,018,800	9,481,200	4,018,800	4,018,800	-	29.77	-	-	4,018,800	0.00
02120201003063699049 Soportes de plástico p	5,549,000	-	3,731,000	1,818,000	-	1,818,000	-	-	1,818,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	5,549,000	-	3,731,000	1,818,000	-	1,818,000	-	-	1,818,000	-	-	-	0.00	-	-	-	0.00
02120201003063699055 Protectores auditivos	7,600,000	-	-	7,600,000	-	7,600,000	-	7,600,000	-	-	-	7,600,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	7,600,000	-	-	7,600,000	-	7,600,000	-	7,600,000	-	-	-	7,600,000	0.00	-	-	-	0.00
02120201003063699068 Bases plásticas con ro	6,500,000	-	-	6,500,000	-	6,500,000	2,481,200	4,018,800	2,481,200	4,018,800	4,018,800	-	61.83	-	-	4,018,800	0.00
1-100-F001 VA-Recursos distrito	6,500,000	-	-	6,500,000	-	6,500,000	2,481,200	4,018,800	2,481,200	4,018,800	4,018,800	-	61.83	-	-	4,018,800	0.00
02120201003083891102 Bolígrafos	860,000	-	-	860,000	-	860,000	-	860,000	-	-	860,000	-	100.00	-	860,000	-	100.00
1-100-F001 VA-Recursos distrito	860,000	-	-	860,000	-	860,000	-	860,000	-	-	860,000	-	100.00	-	860,000	-	100.00
02120201003083891106 Lápices	444,000	-	-	444,000	-	444,000	-	444,000	-	-	444,000	-	100.00	-	444,000	-	100.00
1-100-F001 VA-Recursos distrito	444,000	-	-	444,000	-	444,000	-	444,000	-	-	444,000	-	100.00	-	444,000	-	100.00
02120201003083891107 Lápices de colores	442,000	-	-	442,000	-	442,000	-	442,000	-	-	442,000	-	100.00	-	442,000	-	100.00
1-100-F001 VA-Recursos distrito	442,000	-	-	442,000	-	442,000	-	442,000	-	-	442,000	-	100.00	-	442,000	-	100.00
02120201003083891117 Puntas y micropuntas	177,000	-	-	177,000	-	177,000	-	177,000	-	-	177,000	-	100.00	-	177,000	-	100.00

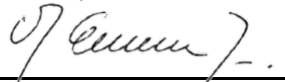
Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensi ón	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-F001 VA-Recursos distrito	177,000	-	-	177,000	-	177,000	-	177,000	-	-	177,000	-	100.00	-	177,000	-	100.00
02120201003083891201 Sellos de caucho	365,000	-	-	365,000	-	365,000	-	365,000	-	-	365,000	-	100.00	-	365,000	-	100.00
1-100-F001 VA-Recursos distrito	365,000	-	-	365,000	-	365,000	-	365,000	-	-	365,000	-	100.00	-	365,000	-	100.00
02120201003083891205 Fechadores y numera	627,000	-	-	627,000	-	627,000	-	627,000	-	-	627,000	-	100.00	-	627,000	-	100.00
1-100-F001 VA-Recursos distrito	627,000	-	-	627,000	-	627,000	-	627,000	-	-	627,000	-	100.00	-	627,000	-	100.00
02120201003083891207 Almohadillas para sel	219,000	-	-	219,000	-	219,000	-	219,000	-	-	219,000	-	100.00	-	219,000	-	100.00
1-100-F001 VA-Recursos distrito	219,000	-	-	219,000	-	219,000	-	219,000	-	-	219,000	-	100.00	-	219,000	-	100.00
02120201003083899918 Guantes industriales	1,664,000	-	-	1,664,000	-	1,664,000	-	1,664,000	-	-	1,664,000	1,664,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	1,664,000	-	-	1,664,000	-	1,664,000	-	1,664,000	-	-	1,664,000	1,664,000	0.00	-	-	-	0.00
02120201003083899998 Artículos n.c.p. para e	69,951,000	-	-	69,951,000	-	69,951,000	-	69,951,000	-	-	69,951,000	-	100.00	-	-	69,951,000	0.00
1-100-F001 VA-Recursos distrito	69,951,000	-	-	69,951,000	-	69,951,000	-	69,951,000	-	-	69,951,000	-	100.00	-	-	69,951,000	0.00
02120201004024291305 Tijeras para artes y of	86,000	-	-	86,000	-	86,000	-	86,000	-	-	86,000	86,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	86,000	-	-	86,000	-	86,000	-	86,000	-	-	86,000	86,000	0.00	-	-	-	0.00
02120202005040754790 Otros servicios de ter	71,489,000	-	-	71,489,000	-	71,489,000	-	71,489,000	-	69,305,000	69,523,400	1,965,600	97.25	-	218,400	69,305,000	0.31
1-100-F001 VA-Recursos distrito	71,489,000	-	-	71,489,000	-	71,489,000	-	71,489,000	-	69,305,000	69,523,400	1,965,600	97.25	-	218,400	69,305,000	0.31
021202020060464241 Servicios de transporte	-	-	7,500,000	7,500,000	-	7,500,000	-	7,500,000	-	1,184,290	1,849,250	5,650,750	24.66	-	664,960	1,184,290	8.87
1-100-F001 VA-Recursos distrito	-	-	7,500,000	7,500,000	-	7,500,000	-	7,500,000	-	1,184,290	1,849,250	5,650,750	24.66	-	664,960	1,184,290	8.87
021202020060868019 Otros servicios postale	2,967,000	-	-	2,967,000	-	2,967,000	-	2,967,000	-	296,700	2,670,300	296,700	10.00	-	296,700	-	10.00
1-100-F001 VA-Recursos distrito	2,967,000	-	-	2,967,000	-	2,967,000	-	2,967,000	-	296,700	2,670,300	296,700	10.00	-	296,700	-	10.00
021202020060868021 Servicios locales de me	1,170,201,000	-	-	1,170,201,000	-	1,170,201,000	-	1,170,201,000	-	-	1,170,201,000	-	100.00	172,758,385	1,025,280,645	144,920,355	87.62
1-100-F001 VA-Recursos distrito	1,170,201,000	-	-	1,170,201,000	-	1,170,201,000	-	1,170,201,000	-	-	1,170,201,000	-	100.00	172,758,385	1,025,280,645	144,920,355	87.62
0212020200701030371332 Servicios de seguros	900,000	-	-	900,000	-	900,000	-	26,500	873,500	26,500	26,500	26,500	2.94	-	26,500	-	2.94
1-100-F001 VA-Recursos distrito	900,000	-	-	900,000	-	900,000	-	26,500	873,500	26,500	26,500	26,500	2.94	-	26,500	-	2.94
0212020200701030471347 Servicio de seguro o	41,160,000	-	-	41,160,000	-	41,160,000	-	41,160,000	-	-	41,160,000	-	100.00	-	41,160,000	-	100.00
1-100-F001 VA-Recursos distrito	41,160,000	-	-	41,160,000	-	41,160,000	-	41,160,000	-	-	41,160,000	-	100.00	-	41,160,000	-	100.00
0212020200701030571351 Servicios de seguros	82,381,000	-	-	82,381,000	-	82,381,000	-	82,381,000	-	-	82,381,000	-	100.00	-	80,589,240	1,791,760	97.83
1-100-F001 VA-Recursos distrito	82,381,000	-	-	82,381,000	-	82,381,000	-	82,381,000	-	-	82,381,000	-	100.00	-	80,589,240	1,791,760	97.83
0212020200701030571353 Servicios de seguros	23,931,000	-	-	23,931,000	-	23,931,000	-	23,931,000	-	-	23,931,000	-	100.00	-	23,931,000	-	100.00
1-100-F001 VA-Recursos distrito	23,931,000	-	-	23,931,000	-	23,931,000	-	23,931,000	-	-	23,931,000	-	100.00	-	23,931,000	-	100.00
0212020200701030571355 Servicios de seguros	3,047,145,000	-	-	3,047,145,000	-	3,047,145,000	-	3,047,145,000	-	-	3,047,145,000	-	100.00	-	3,047,145,000	-	100.00
1-100-F001 VA-Recursos distrito	3,047,145,000	-	-	3,047,145,000	-	3,047,145,000	-	3,047,145,000	-	-	3,047,145,000	-	100.00	-	3,047,145,000	-	100.00
0212020200701030571359 Otros servicios de se	940,554,000	-	-	940,554,000	-	940,554,000	-	939,697,508	856,492	-	939,697,508	939,697,508	99.91	-	910,777,743	28,919,765	96.83
1-100-F001 VA-Recursos distrito	940,554,000	-	-	940,554,000	-	940,554,000	-	939,697,508	856,492	-	939,697,508	939,697,508	99.91	-	910,777,743	28,919,765	96.83
02120202007010671640 Servicios de administr	1,615,000	-	-	1,615,000	-	1,615,000	66,894	724,711	890,289	66,894	724,711	-	44.87	66,894	724,711	-	44.87
1-100-F001 VA-Recursos distrito	1,615,000	-	-	1,615,000	-	1,615,000	66,894	724,711	890,289	66,894	724,711	-	44.87	66,894	724,711	-	44.87
021202020070272212 Servicios de administra	120,000,000	-	50,000,000	70,000,000	-	70,000,000	-	70,000,000	-	-	70,000,000	-	100.00	-	-	70,000,000	0.00
1-100-F001 VA-Recursos distrito	120,000,000	-	50,000,000	70,000,000	-	70,000,000	-	70,000,000	-	-	70,000,000	-	100.00	-	-	70,000,000	0.00
021202020070373290 Servicios de arrendami	1,307,113,000	-	-	1,307,113,000	-	1,307,113,000	-	1,307,113,000	-	-	1,307,113,000	-	100.00	-	-	1,307,113,000	0.00
1-100-F001 VA-Recursos distrito	1,307,113,000	-	-	1,307,113,000	-	1,307,113,000	-	1,307,113,000	-	-	1,307,113,000	-	100.00	-	-	1,307,113,000	0.00
021202020080282130 Servicios de document	4,372,000	-	-	4,372,000	-	4,372,000	-	4,372,000	-	-	4,372,000	3,934,800	10.00	-	437,200	-	10.00
1-100-F001 VA-Recursos distrito	4,372,000	-	-	4,372,000	-	4,372,000	-	4,372,000	-	-	4,372,000	3,934,800	10.00	-	437,200	-	10.00
021202020080282199 Otros servicios jurídicos	30,000,000	-	30,000,000	30,000,000	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	30,000,000	-	30,000,000	30,000,000	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
021202020080484120 Servicios de telefonía f	304,500,000	-	12,223,667	292,276,333	-	292,276,333	611,790	282,888,123	9,388,210	-	282,276,333	611,790	96.58	25,569,215	229,456,138	52,820,195	78.51
1-100-F001 VA-Recursos distrito	304,500,000	-	12,223,667	292,276,333	-	292,276,333	611,790	282,888,123	9,388,210	-	282,276,333	611,790	96.58	25,569,215	229,456,138	52,820,195	78.51
021202020080484131 Servicios móviles de vo	35,280,000	-	-	94,280,000	-	94,280,000	-	94,280,000	-	-	35,280,000	59,000,000	37.42	2,853,700	26,201,100	9,078,900	27.79
1-100-F001 VA-Recursos distrito	35,280,000	-	-	94,280,000	-	94,280,000	-	94,280,000	-	-	35,280,000	59,000,000	37.42	2,853,700	26,201,100	9,078,900	27.79
021202020080484210 Servicios básicos de Int	477,225,000	-	17,486,080	457,738,920	-	457,738,920	938,695	443,247,438	14,491,482	-	442,308,743	938,695	96.63	-	442,308,743	-	96.63
1-100-F001 VA-Recursos distrito	477,225,000	-	17,486,080	457,738,920	-	457,738,920	938,695	443,247,438	14,491,482	-	442,308,743	938,695	96.63	-	442,308,743	-	96.63
021202020080484631 Servicios de transmisio	273,002,000	-	-	273,002,000	-	273,002,000	-	273,002,000	-	-	272,658,408	343,592	99.87	23,772,211	185,938,141	86,720,267	68.11
1-100-F001 VA-Recursos distrito	273,002,000	-	-	273,002,000	-	273,002,000	-	273,002,000	-	-	272,658,408	343,592	99.87	23,772,211	185,938,141	86,720,267	68.11
021202020080585250 Servicios de protección	4,090,413,000	-	-	4,090,413,000	-	4,090,413,000	-	4,090,413,000	-	-	4,090,413,000	-	100.00	699,785,269	2,382,020,847	1,708,392,153	58.23
1-100-F001 VA-Recursos distrito	4,090,413,000	-	-	4,090,413,000	-	4,090,413,000	-	4,090,413,000	-	-	4,090,413,000	-	100.00	699,785,269	2,382,020,847	1,708,392,153	58.23
021202020080585310 Servicios de desinfecció	34,072,000	-	-	34,072,000	-	34,072,000	-	34,072,000	-	-	34,072,000	-	100.00	-	34,072,000	-	100.00
1-100-F001 VA-Recursos distrito	34,072,000	-	-	34,072,000	-	34,072,000	-	34,072,000	-	-	34,072,000	-	100.00	-	34,072,000	-	100.00
021202020080585320 Servicios de limpieza d	41,090,000	-	-	41,090,000	-	41,090,000	-	41,090,000	-	-	41,090,000	-	100.00	-	41,090,000	-	100.00
1-100-F001 VA-Recursos distrito	41,090,000	-	-	41,090,000	-	41,090,000	-	41,090,000	-	-	41,090,000	-	100.00	-	41,090,000	-	100.00
021202020080585330 Servicios de limpieza g	11,436,000	-	-	11,436,000	-	11,436,000	-	11,436,000	-	-	11,193,000	243,000	97.88	-	11,193,000	-	97.88
1-100-F001 VA-Recursos distrito	11,436,000	-	-	11,436,000	-	11,436,000	-	11,436,000	-	-	11,193,000	243,000	97.88	-	11,193,000	-	97.88
021202020080585340 Servicios especializado	1,358,916,000	-	-	1,358,916,000	-	1,358,916,000	-	1,273,672,000	85,244,000	-	1,273,672,000	-	93.73	94,687,557	457,972,756	815,699,244	33.70
1-100-F001 VA-Recursos distrito	1,358,916,000	-	-	1,358,916,000	-	1,358,916,000	-	1,273,672,000	85,244,000	-	1,273,672,000	-	93.73	94,687,557	457,972,756	815,699,244	33.70
021202020080686311 Servicios de transmisio	932,272,000	-	12,290,253	919,981,747	-	919,981,747	663,040	906,758,787	13,222,960	-	906,095,747	663,040	98.49	89,916,550	823,929,733	82,166,014	89.56
1-100-F001 VA-Recursos distrito	932,272,000	-	12,290,253	919,981,747	-	919,981,747	663,040	906,75									

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensi ón	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-F001 VA-Recursos distrito	53,183,000	-	2,000,000	51,183,000	-	51,183,000	-	51,183,000	-	-	-	51,183,000	0.00	-	-	-	0.00
02120202008078715402 Servicio de mantenim	2,000,000	-	2,000,000	4,000,000	-	4,000,000	-	4,000,000	-	-	-	4,000,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	2,000,000	-	-	4,000,000	-	4,000,000	-	4,000,000	-	-	-	4,000,000	0.00	-	-	-	0.00
02120202008078715701 Servicio de mantenim	16,888,000	-	2,000,000	18,888,000	-	18,888,000	-	17,783,134	1,104,866	-	17,783,134	-	94.15	109,480	1,741,684	16,041,450	9.22
1-100-F001 VA-Recursos distrito	16,888,000	-	2,000,000	18,888,000	-	18,888,000	-	17,783,134	1,104,866	-	17,783,134	-	94.15	109,480	1,741,684	16,041,450	9.22
02120202008098911001 Reproducción de pint	660,000	-	-	660,000	-	660,000	-	660,000	-	-	-	594,000	10.00	-	-	66,000	10.00
1-100-F001 VA-Recursos distrito	660,000	-	-	660,000	-	660,000	-	660,000	-	-	66,000	594,000	10.00	-	-	66,000	10.00
021202020090191191 Servicios administrativ	-	-	500,000	500,000	-	500,000	500,000	500,000	-	-	-	500,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	-	-	500,000	500,000	-	500,000	500,000	500,000	-	-	-	500,000	0.00	-	-	-	0.00
021202020090292511 Servicios de educación	79,095,000	-	16,075,118	63,019,882	-	63,019,882	-	62,939,882	80,000	-	62,939,882	-	99.87	-	13,019,882	49,920,000	20.66
1-100-F001 VA-Recursos distrito	79,095,000	-	16,075,118	63,019,882	-	63,019,882	-	62,939,882	80,000	-	62,939,882	-	99.87	-	13,019,882	49,920,000	20.66
021202020090292913 Servicios de educación	41,355,000	-	9,677,500	31,677,500	-	31,677,500	-	31,677,500	-	-	20,677,500	11,000,000	65.28	-	20,677,500	-	65.28
1-100-F001 VA-Recursos distrito	41,355,000	-	9,677,500	31,677,500	-	31,677,500	-	31,677,500	-	-	20,677,500	11,000,000	65.28	-	20,677,500	-	65.28
021202020090393121 Servicios médicos gene	19,000,000	-	7,518,986	21,981,014	-	40,981,014	-	40,981,014	-	-	40,981,014	-	100.00	1,428,556	17,163,144	23,817,870	41.88
1-100-F001 VA-Recursos distrito	19,000,000	-	7,518,986	21,981,014	-	40,981,014	-	40,981,014	-	-	40,981,014	-	100.00	1,428,556	17,163,144	23,817,870	41.88
021202020090393195 Servicios de laboratoric	6,000,000	-	5,068,713	24,931,287	-	30,931,287	-	29,931,287	1,000,000	-	29,931,287	-	96.77	552,000	10,449,562	19,481,725	33.78
1-100-F001 VA-Recursos distrito	6,000,000	-	5,068,713	24,931,287	-	30,931,287	-	29,931,287	1,000,000	-	29,931,287	-	96.77	552,000	10,449,562	19,481,725	33.78
021202020090494211 Servicios de recolecció	50,000	-	-	50,000	-	50,000	-	35,000	15,000	-	10,000	25,000	20.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	50,000	-	-	50,000	-	50,000	-	35,000	15,000	-	10,000	25,000	20.00	-	-	-	0.00
021202020090494239 Servicios generales de	68,000,000	-	52,587,699	120,587,699	-	120,587,699	52,587,699	120,587,699	-	52,587,699	120,587,699	-	100.00	26,312,660	83,501,968	37,085,731	69.25
1-100-F001 VA-Recursos distrito	68,000,000	-	52,587,699	120,587,699	-	120,587,699	52,587,699	120,587,699	-	52,587,699	120,587,699	-	100.00	26,312,660	83,501,968	37,085,731	69.25
021202020090696421 Servicios de jardines bc	15,000,000	-	-	15,000,000	-	15,000,000	-	15,000,000	-	-	15,000,000	-	100.00	-	-	15,000,000	0.00
1-100-F001 VA-Recursos distrito	15,000,000	-	-	15,000,000	-	15,000,000	-	15,000,000	-	-	15,000,000	-	100.00	-	-	15,000,000	0.00
021202020090696511 Servicios de promoción	229,951,000	-	30,000,000	19,247,382	-	210,703,618	-	180,703,618	30,000,000	5,000,000	180,541,000	162,618	85.68	13,210,937	41,191,000	139,350,000	19.55
1-100-F001 VA-Recursos distrito	229,951,000	-	30,000,000	19,247,382	-	210,703,618	-	180,703,618	30,000,000	5,000,000	180,541,000	162,618	85.68	13,210,937	41,191,000	139,350,000	19.55
021202020090696520 Servicios de funcionam	8,922,000	-	-	8,922,000	-	8,922,000	-	8,922,000	-	-	8,922,000	-	100.00	-	8,921,700	300	100.00
1-100-F001 VA-Recursos distrito	8,922,000	-	-	8,922,000	-	8,922,000	-	8,922,000	-	-	8,922,000	-	100.00	-	8,921,700	300	100.00
021202020090696910 Servicios de parques de	75,260,000	-	-	75,260,000	-	75,260,000	-	75,260,000	-	-	75,260,000	-	100.00	34,588,322	34,588,322	40,671,678	45.96
1-100-F001 VA-Recursos distrito	75,260,000	-	-	75,260,000	-	75,260,000	-	75,260,000	-	-	75,260,000	-	100.00	34,588,322	34,588,322	40,671,678	45.96
02120202010 Viáticos de los funcionarios	-	-	5,000,000	12,500,000	-	12,500,000	5,000,000	12,500,000	-	318,306	7,777,183	4,722,817	62.22	-	7,458,877	318,306	59.67
1-100-F001 VA-Recursos distrito	-	-	5,000,000	12,500,000	-	12,500,000	5,000,000	12,500,000	-	318,306	7,777,183	4,722,817	62.22	-	7,458,877	318,306	59.67
02120203 Gastos imprevistos	5,000,000	-	5,000,000	5,000,000	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	5,000,000	-	5,000,000	5,000,000	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
02130405002 Distintas a membresías	2,300,000,000	-	-	2,300,000,000	-	2,300,000,000	-	2,300,000,000	-	-	2,300,000,000	-	100.00	-	2,236,662,783	63,337,217	97.25
1-100-F001 VA-Recursos distrito	2,300,000,000	-	-	2,300,000,000	-	2,300,000,000	-	2,300,000,000	-	-	2,300,000,000	-	100.00	-	2,236,662,783	63,337,217	97.25
023011605560000007563 Fortalecimiento de la	198,770,000	-	66,000,000	264,770,000	-	264,770,000	-	259,308,458	5,461,542	9,565,047	236,435,505	22,872,953	89.30	18,564,612	123,294,202	113,141,303	46.57
02320201003023262003 Catálogos, folletos y c	12,500,000	-	-	12,500,000	-	12,500,000	-	12,500,000	-	-	-	12,500,000	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	12,500,000	-	-	12,500,000	-	12,500,000	-	12,500,000	-	-	-	12,500,000	0.00	-	-	-	0.00
0232020200883129 Otros servicios de consu	41,938,000	-	12,000,000	29,938,000	-	29,938,000	-	24,809,860	5,128,140	9,565,047	14,436,907	10,372,953	48.22	4,871,860	4,871,860	9,565,047	16.27
1-100-I027 VA-Derechos de tránsito	41,938,000	-	12,000,000	29,938,000	-	29,938,000	-	24,809,860	5,128,140	9,565,047	14,436,907	10,372,953	48.22	4,871,860	4,871,860	9,565,047	16.27
0232020200991119 Otros servicios de la adm	123,732,000	-	66,000,000	189,732,000	-	189,732,000	-	189,398,598	333,402	-	189,398,598	-	99.82	13,692,752	118,422,342	70,976,256	62.42
1-100-I027 VA-Derechos de tránsito	123,732,000	-	66,000,000	189,732,000	-	189,732,000	-	189,398,598	333,402	-	189,398,598	-	99.82	13,692,752	118,422,342	70,976,256	62.42
0232020200997990 Otros servicios diversos	20,600,000	-	12,000,000	32,600,000	-	32,600,000	-	32,600,000	-	-	32,600,000	-	100.00	-	-	32,600,000	0.00
1-100-I027 VA-Derechos de tránsito	20,600,000	-	12,000,000	32,600,000	-	32,600,000	-	32,600,000	-	-	32,600,000	-	100.00	-	-	32,600,000	0.00
023011605560000007568 Fortalecimiento instit	15,705,499,000	-	1,302,574,568	14,402,924,432	-	14,402,924,432	150,387,461	14,169,744,445	233,179,987	2,145,149,145	12,955,238,332	1,214,506,113	89.95	1,028,186,226	6,252,886,405	6,702,351,927	43.41
0231020200501 Aportes generales al siste	16,954,000	-	133,282	3,796,840	-	13,157,160	279,800	10,222,300	2,934,860	460,400	10,222,300	-	77.69	854,300	6,763,700	3,458,600	51.41
1-100-I027 VA-Derechos de tránsito	16,954,000	-	133,282	3,796,840	-	13,157,160	279,800	10,222,300	2,934,860	460,400	10,222,300	-	77.69	854,300	6,763,700	3,458,600	51.41
023201010030208 Otra maquinaria para usc	-	-	58,201,539	58,201,539	-	58,201,539	-	58,201,539	-	-	58,201,539	-	100.00	58,201,539	58,201,539	-	100.00
1-100-I027 VA-Derechos de tránsito	-	-	58,201,539	58,201,539	-	58,201,539	-	58,201,539	-	-	58,201,539	-	100.00	58,201,539	58,201,539	-	100.00
023201010030406 Otro equipo eléctrico y su	467,000,000	-	159,866,718	34,113,921	-	501,113,921	-	501,113,921	-	302,945,520	302,945,520	198,168,401	60.45	-	-	302,945,520	0.00
1-100-I027 VA-Derechos de tránsito	467,000,000	-	159,866,718	34,113,921	-	501,113,921	-	501,113,921	-	302,945,520	302,945,520	198,168,401	60.45	-	-	302,945,520	0.00
02320101004010102 Muebles del tipo utiliza	741,914,000	-	-	620,000,000	-	620,000,000	-	620,000,000	-	-	-	620,000,000	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	741,914,000	-	-	620,000,000	-	620,000,000	-	620,000,000	-	-	-	620,000,000	0.00	-	-	-	0.00
02320201003023262003 Catálogos, folletos y c	21,500,000	-	-	21,500,000	-	21,500,000	-	21,500,000	-	-	-	21,500,000	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	21,500,000	-	-	21,500,000	-	21,500,000	-	21,500,000	-	-	-	21,500,000	0.00	-	-	-	0.00
02320201003083899997 Artículos n.c.p. para p	425,260,000	-	181,460,000	243,800,000	-	243,800,000	-	243,800,000	-	-	243,800,000	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	425,260,000	-	181,460,000	243,800,000	-	243,800,000	-	243,800,000	-	-	243,800,000	-	0.00	-	-	-	0.00
02320202005040654632 Servicios de instalaci	441,000,000	-	-	441,000,000	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	441,000,000	-	-	441,000,000	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
02320202005040754790 Otros servicios de ter	3,367,745,000	-	1,313,760,634	2,053,984,366	-	2,053,984,366	11,728	2,053,972,638	11,728	1,499,972,638	2,053,972,638	-	100.00	-	-	2,053,972,638	0.00
1-100-I027 VA-Derechos de tránsito	3,367,745,000	-	1,313,760,634	2,053,984,366	-	2,053,984,366	11,728	2,053,972,638	11,728	1,499,972,638	2,053,972,638	-	100.00	-	-	2,053,972,638	0.00
0232020200664114 Servicios de transporte t	1,325,108																

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensi ón	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-I027 VA-Derechos de tránsito	478,349,000	- 10,557,000	- 72,032,325	406,316,675	-	406,316,675	- 331,800	394,408,875	11,907,800	345,164,887	394,408,875	-	97.07	3,277,909	20,592,106	373,816,769	5.07
0232020200884110 Servicios de operadores	83,564,000	-	- 43,564,000	40,000,000	-	40,000,000	-	40,000,000	-	-	40,000,000	-	100.00	3,843,368	23,917,443	16,082,557	59.79
1-100-I027 VA-Derechos de tránsito	83,564,000	-	- 43,564,000	40,000,000	-	40,000,000	-	40,000,000	-	-	40,000,000	-	100.00	3,843,368	23,917,443	16,082,557	59.79
0232020200885230 Servicios de sistemas de	1,291,710,000	-	-	1,291,710,000	-	1,291,710,000	-	1,291,710,000	-	-	1,291,710,000	-	100.00	-	1,291,710,000	-	100.00
1-100-I027 VA-Derechos de tránsito	1,291,710,000	-	-	1,291,710,000	-	1,291,710,000	-	1,291,710,000	-	-	1,291,710,000	-	100.00	-	1,291,710,000	-	100.00
0232020200885340 Servicios especializados	619,331,000	-	- 144,000,377	475,330,623	-	475,330,623	-	475,330,623	-	-	475,330,623	-	100.00	45,360,714	475,330,623	-	100.00
1-100-I027 VA-Derechos de tránsito	619,331,000	-	- 144,000,377	475,330,623	-	475,330,623	-	475,330,623	-	-	475,330,623	-	100.00	45,360,714	475,330,623	-	100.00
0232020200885970 Servicios de mantenimie	22,061,000	-	- 41,712,588	63,773,588	-	63,773,588	-	63,773,588	-	-	63,773,588	-	100.00	-	-	63,773,588	0.00
1-100-I027 VA-Derechos de tránsito	22,061,000	-	- 41,712,588	63,773,588	-	63,773,588	-	63,773,588	-	-	63,773,588	-	100.00	-	-	63,773,588	0.00
023202020088715299 Otros servicios de man	100,000,000	-	- 68,890,797	168,890,797	-	168,890,797	-	168,890,797	-	-	168,890,797	-	100.00	5,985,414	17,956,242	150,934,555	10.63
1-100-I027 VA-Derechos de tránsito	100,000,000	-	- 68,890,797	168,890,797	-	168,890,797	-	168,890,797	-	-	168,890,797	-	100.00	5,985,414	17,956,242	150,934,555	10.63
023202020088715699 Servicio de mantenimie	7,321,000	-	- 1,903,872	9,224,872	-	9,224,872	-	9,224,872	-	-	9,224,872	-	100.00	-	1,556,520	7,668,352	16.87
1-100-I027 VA-Derechos de tránsito	7,321,000	-	- 1,903,872	9,224,872	-	9,224,872	-	9,224,872	-	-	9,224,872	-	100.00	-	1,556,520	7,668,352	16.87
0232020200991119 Otros servicios de la adm	5,489,529,000	10,557,000	17,855,096	5,507,384,096	-	5,507,384,096	10,131,200	5,452,443,212	54,940,884	6,190,800	5,410,573,212	41,870,000	98.24	466,819,797	3,639,401,252	1,771,171,960	66.08
1-100-I027 VA-Derechos de tránsito	5,489,529,000	10,557,000	17,855,096	5,507,384,096	-	5,507,384,096	10,131,200	5,452,443,212	54,940,884	6,190,800	5,410,573,212	41,870,000	98.24	466,819,797	3,639,401,252	1,771,171,960	66.08
0232020200992919 Otros tipos de servicios e	10,140,000	-	-	10,140,000	-	10,140,000	-	10,140,000	-	-	10,140,000	-	100.00	-	-	10,140,000	0.00
1-100-I027 VA-Derechos de tránsito	10,140,000	-	-	10,140,000	-	10,140,000	-	10,140,000	-	-	10,140,000	-	100.00	-	-	10,140,000	0.00
0232020200993121 Servicios médicos gener	15,244,000	-	- 73,923,712	89,167,712	-	89,167,712	-	89,167,712	-	-	89,167,712	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	15,244,000	-	- 73,923,712	89,167,712	-	89,167,712	-	89,167,712	-	-	89,167,712	-	0.00	-	-	-	0.00
0232020200996520 Servicios de funcionamie	605,769,000	160,000,000	456,958,000	1,062,727,000	-	1,062,727,000	-	902,727,000	160,000,000	-	902,727,000	-	84.94	336,661,594	581,661,594	321,065,406	54.73
1-100-I027 VA-Derechos de tránsito	605,769,000	160,000,000	456,958,000	1,062,727,000	-	1,062,727,000	-	902,727,000	160,000,000	-	902,727,000	-	84.94	336,661,594	581,661,594	321,065,406	54.73
0232020200997990 Otros servicios diversos	45,000,000	-	- 381,394,775	426,394,775	-	426,394,775	588,215	423,010,060	3,384,715	2,796,500	423,010,060	-	99.21	46,045,925	74,659,720	348,350,340	17.51
1-100-I027 VA-Derechos de tránsito	45,000,000	-	- 381,394,775	426,394,775	-	426,394,775	588,215	423,010,060	3,384,715	2,796,500	423,010,060	-	99.21	46,045,925	74,659,720	348,350,340	17.51
023011605560000007570 Actualización, manter	17,907,145,000	-	- 134,200,000	17,772,945,000	-	17,772,945,000	1,267,900,402	16,977,323,977	795,621,023	380,624,389	14,237,748,481	2,739,575,496	80.11	650,019,840	9,661,830,633	4,575,917,848	54.36
0232010100502030101 Paquetes de software	3,303,381,000	196,703,541	2,434,383,351	5,737,764,351	-	5,737,764,351	292,040,133	5,312,179,080	425,585,271	308,912,616	4,553,223,080	758,956,000	79.36	-	3,561,014,731	992,208,349	62.06
1-100-I017 VA-Multas de tránsito	1,789,055,000	-	- 129,306,586	1,680,832,632	-	3,469,887,632	-	3,314,835,440	155,052,192	53,467,588	3,314,835,440	38,891,000	94.41	-	2,633,988,797	641,955,643	75.91
1-100-I027 VA-Derechos de tránsito	1,514,326,000	67,396,955	753,550,719	2,267,876,719	-	2,267,876,719	301,475,590	1,997,343,640	270,533,079	255,445,028	1,277,278,640	720,065,000	56.32	-	927,025,934	350,252,706	40.88
0232020200883131 Servicios de consultoría	895,226,000	-	- 400,000,000	495,226,000	-	495,226,000	-	495,226,000	-	-	495,226,000	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	895,226,000	-	- 400,000,000	495,226,000	-	495,226,000	-	495,226,000	-	-	495,226,000	-	0.00	-	-	-	0.00
0232020200883132 Servicios de soporte en t	6,551,942,000	-	- 214,591,601	3,049,618,761	-	3,502,323,239	817,273,785	3,502,323,239	-	-	2,103,804,454	1,398,518,785	60.07	-	42,929,250	2,060,875,204	1.23
1-100-I017 VA-Multas de tránsito	6,511,035,000	-	- 210,742,043	3,703,671,437	-	2,807,363,563	208,721,109	2,807,363,563	-	-	2,017,397,454	789,966,109	71.86	-	42,929,250	1,974,468,204	1.53
1-100-I027 VA-Derechos de tránsito	40,907,000	-	- 3,849,558	654,052,676	-	694,959,676	608,552,676	694,959,676	-	-	86,407,000	608,552,676	12.43	-	-	86,407,000	0.00
0232020200883141 Servicios de diseño y des	1,624,055,000	-	- 200,711,744	1,423,343,256	-	1,423,343,256	-	1,423,343,256	-	-	1,423,343,256	-	100.00	86,663,454	780,363,325	642,979,931	54.83
1-100-I017 VA-Multas de tránsito	1,494,055,000	-	- 70,711,744	1,423,343,256	-	1,423,343,256	-	1,423,343,256	-	-	1,423,343,256	-	100.00	86,663,454	780,363,325	642,979,931	54.83
1-100-I027 VA-Derechos de tránsito	130,000,000	-	- 130,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
0232020200883142 Servicios de diseño y des	9,200,000	-	- 5,452,690	3,747,310	-	3,747,310	-	3,747,310	-	-	3,747,310	-	100.00	-	3,747,310	-	100.00
1-100-I027 VA-Derechos de tránsito	9,200,000	-	- 5,452,690	3,747,310	-	3,747,310	-	3,747,310	-	-	3,747,310	-	100.00	-	3,747,310	-	100.00
0232020200883143 Software originales	1,181,034,000	-	- 38,000,000	268,242,992	-	1,449,276,992	72,000,000	1,449,276,992	-	71,711,773	1,448,988,765	288,227	99.98	-	1,376,204,837	72,783,928	94.96
1-100-I017 VA-Multas de tránsito	-	-	- 72,000,000	222,575,640	-	222,575,640	72,000,000	222,575,640	-	71,711,773	222,287,413	288,227	99.87	-	150,575,640	71,711,773	67.65
1-100-I027 VA-Derechos de tránsito	1,181,034,000	-	- 110,000,000	45,667,352	-	1,226,701,352	-	1,226,701,352	-	-	1,226,701,352	-	100.00	-	1,225,629,197	1,072,155	99.91
0232020200883159 Otros servicios de alojam	2,026,793,000	-	- 16,667,397	1,204,013,250	-	3,230,806,250	-	2,959,337,645	271,468,605	-	2,959,337,645	-	91.60	365,869,368	2,905,810,078	53,527,567	89.94
1-100-I017 VA-Multas de tránsito	1,511,793,000	-	- 1,375,680,647	2,887,473,647	-	2,887,473,647	-	2,616,005,042	271,468,605	-	2,616,005,042	-	90.60	22,536,765	2,562,477,475	53,527,567	88.74
1-100-I027 VA-Derechos de tránsito	515,000,000	-	- 16,667,397	343,332,603	-	343,332,603	-	343,332,603	-	-	343,332,603	-	100.00	343,332,603	343,332,603	-	100.00
0232020200885220 Servicios de consultoría	1,182,254,000	-	- 786,341,000	395,913,000	-	395,913,000	-	395,913,000	-	-	395,913,000	-	100.00	62,504,750	62,504,750	333,408,250	15.79
1-100-I017 VA-Multas de tránsito	1,182,254,000	-	- 786,341,000	395,913,000	-	395,913,000	-	395,913,000	-	-	395,913,000	-	100.00	62,504,750	62,504,750	333,408,250	15.79
0232020200991119 Otros servicios de la adm	1,133,260,000	72,555,457	401,284,602	1,534,544,602	-	1,534,544,602	86,586,484	1,435,977,455	98,567,147	-	1,349,390,971	86,586,484	87.93	134,982,268	929,256,352	420,134,619	60.56
1-100-I017 VA-Multas de tránsito	217,627,000	9,435,457	338,164,602	555,791,602	-	555,791,602	50,466,484	509,911,721	45,879,881	-	459,445,237	50,466,484	82.67	46,431,371	219,126,025	240,319,212	39.43
1-100-I027 VA-Derechos de tránsito	915,633,000	63,120,000	- 63,120,000	978,753,000	-	978,753,000	36,120,000	926,065,734	52,687,266	-	889,945,734	36,120,000	90.93	88,550,897	710,130,327	179,815,407	72.55
023011605560000007574 Fortalecimiento de la	4,687,446,000	-	-	4,687,446,000	-	4,687,446,000	116,015,377	4,687,304,120	141,880	350,000,000	3,362,018,083	1,325,286,037	71.72	177,050,128	1,715,329,149	1,646,688,934	36.59
02320101004010102 Muebles del tipo utiliza	20,000,000	-	- 1,189,270,660	1,209,270,660	-	1,209,270,660	-	1,209,270,660	-	-	-	1,209,270,660	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	-	-	- 1,209,270,660	1,209,270,660	-	1,209,270,660	-	1,209,270,660	-	-	-	1,209,270,660	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	20,000,000	-	- 20,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
02320201003023219999 Artículos n.c.p. de pul	39,253,000	-	-	39,253,000	-	39,253,000	-	39,253,000	-	-	39,253,000	-	100.00	23,322,210	27,881,059	11,371,941	71.03
1-100-I027 VA-Derechos de tránsito	39,253,000	-	-	39,253,000	-	39,253,000	-	39,253,000	-	-	39,253,000	-	100.00	23,322,210	27,881,059	11,371,941	71.03
0232020200668014 Servicios de gestión doc	2,679,243,000	-	- 116,015,377	1,702,804,120	-	976,438,880	-	976,297,000	141,880	-	976,297,000	-	99.99	-	104,137,730	872,159,270	

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensi ón	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-I017 VA-Multas de tránsito	153,159,000	- 3,873,972	12,560,787	165,719,787	-	165,719,787	-	165,719,787	-	-	165,719,787	-	100.00	13,809,982	24,857,968	140,861,819	15.00
0232020200883611 Servicios integrales de p	100,000,000	-	30,000,000	130,000,000	-	130,000,000	-	130,000,000	-	-	130,000,000	-	100.00	11,537,930	41,217,827	88,782,173	31.71
1-100-I017 VA-Multas de tránsito	100,000,000	-	30,000,000	130,000,000	-	130,000,000	-	130,000,000	-	-	130,000,000	-	100.00	11,537,930	41,217,827	88,782,173	31.71
0232020200885920 Servicios de agencias de	2,624,288,000	-	1,791,326,718	4,415,614,718	-	4,415,614,718	-	4,415,614,718	-	-	-	4,415,614,718	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	2,624,288,000	-	1,791,326,718	4,415,614,718	-	4,415,614,718	-	4,415,614,718	-	-	-	4,415,614,718	0.00	-	-	-	0.00
0232020200885954 Servicios de preparación	3,723,846,000	-	3,723,846,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	3,723,846,000	-	3,723,846,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
0232020200991119 Otros servicios de la adm	13,297,448,000	- 1,125,616	2,466,533,475	15,763,981,475	-	15,763,981,475	68,610,249	15,101,614,254	662,367,221	246,981,835	14,219,025,990	882,588,264	90.20	1,209,404,452	9,720,947,957	4,498,078,033	61.67
1-100-I017 VA-Multas de tránsito	6,339,431,000	3,873,972	1,234,958,495	7,574,389,495	-	7,574,389,495	68,610,249	7,573,717,313	672,182	56,981,835	6,691,129,049	882,588,264	88.34	618,121,121	4,504,555,102	2,186,573,947	59.47
1-100-I027 VA-Derechos de tránsito	6,958,017,000	- 4,999,588	1,231,574,980	8,189,591,980	-	8,189,591,980	-	7,527,896,941	661,695,039	190,000,000	7,527,896,941	-	91.92	591,283,331	5,216,392,855	2,311,504,086	63.70
02390101 Sentencias	-	5,000,000	5,000,000	5,000,000	-	5,000,000	5,000,000	5,000,000	-	-	-	5,000,000	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	-	5,000,000	5,000,000	5,000,000	-	5,000,000	5,000,000	5,000,000	-	-	-	5,000,000	0.00	-	-	-	0.00

Fuente: Aplicativo Bogdata



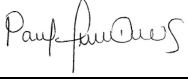
VLA

MIRO ALBERTO ESTRADA MONCAYO

RESPONSABLE DEL PRESUPUESTO

CC No. 19300621 DE BOGOTA D.C

Teléfono: 3649400 EXT 6504



PAULA

TATIANA ARENAS GONZALEZ

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CC No. 52880335 DE BOGOTÁ D.C

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