

**SISTEMA BOGDATA
EJECUCION DE GASTOS
UNIDAD EJECUTORA 02
VICENCIA 2022
MES DE SEPTIEMBRE**

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
TOTAL	361,976,281,000	134,200,000	2,176,139,816	364,152,420,816	-	364,152,420,816	18,797,596,901	351,498,716,972	12,653,703,844	15,209,777,949	267,067,010,510	84,431,706,462	73.34	22,788,418,644	122,224,889,982	144,842,120,528	33.56
0113-02 SECRETARÍA DISTRITAL DE MOVILIDAD	361,976,281,000	134,200,000	2,176,139,816	364,152,420,816	-	364,152,420,816	18,797,596,901	351,498,716,972	12,653,703,844	15,209,777,949	267,067,010,510	84,431,706,462	73.34	22,788,418,644	122,224,889,982	144,842,120,528	33.56
O2301160101000007596 Desarrollo de Linea	3,711,828,000	-	-	3,711,828,000	-	3,711,828,000	-	3,711,812,602	15,398	-	2,736,807,822	975,004,780	73.73	176,905,492	1,822,935,929	913,871,893	49.11
O232020200664114 Servicios de transporte	115,803,000	-	-	115,803,000	-	115,803,000	-	115,803,000	-	-	115,803,000	-	100.00	9,781,788	55,678,476	60,124,524	48.08
1-100-1027 VA-Derechos de tránsito	115,803,000	-	-	115,803,000	-	115,803,000	-	115,803,000	-	-	115,803,000	-	100.00	9,781,788	55,678,476	60,124,524	48.08
O232020200883129 Otros servicios de consu	500,000,000	-	500,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	500,000,000	-	500,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O232020200883700 Servicios de investigaci	975,000,000	-	499,998,212	1,474,998,212	-	1,474,998,212	-	1,474,998,212	-	-	499,998,212	975,000,000	33.90	-	499,998,212	-	33.90
1-100-1017 VA-Multas de tránsito	975,000,000	-	499,998,212	1,474,998,212	-	1,474,998,212	-	1,474,998,212	-	-	499,998,212	975,000,000	33.90	-	499,998,212	-	33.90
O232020200991119 Otros servicios de la ad	2,121,025,000	-	1,788	2,121,026,788	-	2,121,026,788	-	2,121,011,390	15,398	-	2,121,006,610	4,780	100.00	167,123,704	1,267,259,241	853,747,369	59.75
1-100-1017 VA-Multas de tránsito	2,121,025,000	-	1,788	2,121,026,788	-	2,121,026,788	-	2,121,011,390	15,398	-	2,121,006,610	4,780	100.00	167,123,704	1,267,259,241	853,747,369	59.75
O2301160235000007583 Implementación de	9,633,499,000	141,596,292	436,097,625	10,069,596,625	-	10,069,596,625	4,090,400,000	10,050,771,650	18,824,975	333,333	3,856,818,169	6,193,953,481	38.30	299,586,982	1,797,858,017	2,058,960,152	17.85
O2320201003023262003 Catálogos, folletos y	500,000,000	-	100,000,000	400,000,000	-	400,000,000	150,000,000	400,000,000	-	-	250,000,000	150,000,000	62.50	23,621,268	23,621,268	226,378,732	5.91
1-100-1017 VA-Multas de tránsito	500,000,000	-	100,000,000	400,000,000	-	400,000,000	150,000,000	400,000,000	-	-	250,000,000	150,000,000	62.50	23,621,268	23,621,268	226,378,732	5.91
O232020200667913 Servicios de operaci	5,000,000,000	435,764,292	1,500,000,000	3,500,000,000	-	3,500,000,000	3,500,000,000	3,500,000,000	-	-	-	3,500,000,000	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	5,000,000,000	435,764,292	1,500,000,000	3,500,000,000	-	3,500,000,000	3,500,000,000	3,500,000,000	-	-	-	3,500,000,000	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	-	294,168,000	-	294,168,000	-	294,168,000	-	294,168,000	-	-	-	294,168,000	0.00	-	-	-	0.00
O232020200883611 Servicios integrales de p	300,000,000	-	50,000,000	250,000,000	-	250,000,000	-	250,000,000	-	-	250,000,000	-	100.00	-	33,396,322	216,603,678	13.36
1-100-1017 VA-Multas de tránsito	300,000,000	-	50,000,000	250,000,000	-	250,000,000	-	250,000,000	-	-	250,000,000	-	100.00	-	33,396,322	216,603,678	13.36
O232020200883700 Servicios de investigaci	-	294,168,000	440,400,000	440,400,000	-	440,400,000	440,400,000	440,400,000	-	-	-	440,400,000	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	-	294,168,000	440,400,000	440,400,000	-	440,400,000	440,400,000	440,400,000	-	-	-	440,400,000	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	-	294,168,000	-	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O232020200991119 Otros servicios de la ad	2,803,499,000	-	27,855,856	2,775,643,144	-	2,775,643,144	-	2,756,818,169	18,824,975	333,333	2,756,818,169	-	99.32	243,500,041	1,708,374,754	1,048,443,415	61.55
1-100-1017 VA-Multas de tránsito	2,803,499,000	-	27,855,856	2,775,643,144	-	2,775,643,144	-	2,756,818,169	18,824,975	333,333	2,756,818,169	-	99.32	243,500,041	1,708,374,754	1,048,443,415	61.55
1-601-1015 PAS-Multas de tránsito	-	-	333,333	333,333	-	333,333	-	333,333	-	-	333,333	-	100.00	333,333	333,333	-	100.00
O232020200991124 Servicios de la administ	480,000,000	-	1,773,553,481	2,253,553,481	-	2,253,553,481	-	2,253,553,481	-	-	150,000,000	2,103,553,481	6.66	-	-	150,000,000	0.00
1-100-1017 VA-Multas de tránsito	480,000,000	-	1,773,553,481	2,253,553,481	-	2,253,553,481	-	2,253,553,481	-	-	150,000,000	2,103,553,481	6.66	-	-	150,000,000	0.00
O232020200997990 Otros servicios diversos	550,000,000	-	100,000,000	450,000,000	-	450,000,000	-	450,000,000	-	-	450,000,000	-	100.00	32,465,673	32,465,673	417,534,327	7.21
1-100-1017 VA-Multas de tránsito	550,000,000	-	100,000,000	450,000,000	-	450,000,000	-	450,000,000	-	-	450,000,000	-	100.00	32,465,673	32,465,673	417,534,327	7.21
O2301160449000007573 Apoyo a las accione	38,044,031,000	141,596,292	141,596,292	37,902,434,708	-	37,902,434,708	160,000,000	37,252,750,100	649,684,608	1,715,717,082	22,877,676,481	14,375,073,619	60.36	487,665,492	9,925,643,418	12,952,033,063	26.19
O23201010030301 Máquinas para oficina y	269,000,000	-	57,561,213	211,438,787	-	211,438,787	-	211,438,787	-	-	142,438,787	69,000,000	67.37	-	-	142,438,787	0.00
1-100-1017 VA-Multas de tránsito	269,000,000	-	57,561,213	211,438,787	-	211,438,787	-	211,438,787	-	-	142,438,787	69,000,000	67.37	-	-	142,438,787	0.00
O23201010030406 Otro equipo eléctrico y s	-	-	95,000,000	95,000,000	-	95,000,000	-	95,000,000	-	-	-	95,000,000	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	-	-	95,000,000	95,000,000	-	95,000,000	-	95,000,000	-	-	-	95,000,000	0.00	-	-	-	0.00
O23201010030502 Aparatos transmisores d	4,370,000,000	-	1,191,731,699	5,561,731,699	-	5,561,731,699	-	5,561,731,699	-	-	5,561,731,699	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	4,370,000,000	-	1,191,731,699	5,561,731,699	-	5,561,731,699	-	5,561,731,699	-	-	5,561,731,699	-	0.00	-	-	-	0.00
O23201010030701 Vehículos automotores,	2,250,000,000	-	1,138,394,024	1,111,605,976	-	1,111,605,976	-	1,111,605,976	-	-	1,111,605,976	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	2,250,000,000	-	1,138,394,024	1,111,605,976	-	1,111,605,976	-	1,111,605,976	-	-	1,111,605,976	-	0.00	-	-	-	0.00
O23201010030807 Otros equipos	75,000,000	-	-	75,000,000	-	75,000,000	-	75,000,000	-	-	75,000,000	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	75,000,000	-	-	75,000,000	-	75,000,000	-	75,000,000	-	-	75,000,000	-	0.00	-	-	-	0.00
O2320101004010102 Muebles del tipo utiliza	80,000,000	-	200,000,000	280,000,000	-	280,000,000	-	79,960,860	200,039,140	-	79,960,860	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	80,000,000	-	200,000,000	280,000,000	-	280,000,000	-	79,960,860	200,039,140	-	79,960,860	-	0.00	-	-	-	0.00
O232020100117100 Energía eléctrica	80,000,000	-	-	80,000,000	-	80,000,000	-	80,000,000	-	-	70,000,000	10,000,000	87.50	7,135,920	36,955,171	33,044,829	46.19
1-100-1017 VA-Multas de tránsito	80,000,000	-	-	80,000,000	-	80,000,000	-	80,000,000	-	-	70,000,000	10,000,000	87.50	7,135,920	36,955,171	33,044,829	46.19
O2320201002082823609 Uniformes de trabaj	3,160,000,000	63,276,292	228,020,599	2,931,979,401	-	2,931,979,401	-	2,931,979,401	-	384,900,242	659,787,435	2,272,191,966	22.50	-	274,344,486	385,442,949	9.36
1-100-1017 VA-Multas de tránsito	3,160,000,000	63,276,292	228,020,599	2,931,979,401	-	2,931,979,401	-	2,931,979,401	-	384,900,242	659,787,435	2,272,191,966	22.50	-	274,344,486	385,442,949	9.36
O23202010030323211599 Pastas o pulpas de ot	212,786,000	-	-	212,786,000	-	212,786,000	-	212,786,000	-	-	212,786,000	-	100.00	-	-	212,786,000	0.00
1-100-1017 VA-Multas de tránsito	212,786,000	-	-	212,786,000	-	212,786,000	-	212,786,000	-	-	212,786,000	-	100.00	-	-	212,786,000	0.00
O23202010030323219999 Artículos n.c.p. de pu	53,045,000	-	-	53,045,000	-	53,045,000	-	53,045,000	-	-	53,045,000	-	100.00	-	33,177,669	19,867,331	62.55
1-100-1017 VA-Multas de tránsito	53,045,000	-	-	53,045,000	-	53,045,000	-	53,045,000	-	-	53,045,000	-	100.00	-	33,177,669	19,867,331	62.55
O2320201003023262003 Catálogos, folletos y	254,200,000	-	60,000,000	194,200,000	-	194,200,000	100,000,000	194,200,000	-	-	194,200,000	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	254,200,000	-	60,000,000	194,200,000	-	194,200,000	100,000,000	194,200,000	-	-	194						

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
O2320201003063699046 Señales viales en ma	109,500,000	-	55,997,313	165,497,313	-	165,497,313	-	-	165,497,313	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	109,500,000	-	55,997,313	165,497,313	-	165,497,313	-	-	165,497,313	-	-	-	0.00	-	-	-	0.00
O2320201003083899997 Artículos n.c.p. para	490,500,000	-	48,519,889	539,019,889	-	539,019,889	60,000,000	490,500,000	48,519,889	-	-	490,500,000	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	490,500,000	-	48,519,889	539,019,889	-	539,019,889	60,000,000	490,500,000	48,519,889	-	-	490,500,000	0.00	-	-	-	0.00
O2320202005040754790 Otros servicios de ter	1,250,000,000	-	545,000,000	705,000,000	-	705,000,000	-	705,000,000	-	-	-	705,000,000	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	1,250,000,000	-	545,000,000	705,000,000	-	705,000,000	-	705,000,000	-	-	-	705,000,000	0.00	-	-	-	0.00
O232020200663399 Otros servicios de sumi	25,000,000	-	-	25,000,000	-	25,000,000	-	25,000,000	-	-	-	25,000,000	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	25,000,000	-	-	25,000,000	-	25,000,000	-	25,000,000	-	-	-	25,000,000	0.00	-	-	-	0.00
O232020200771359 Otros servicios de segur	1,889,873,000	-	488,447,357	2,378,320,357	-	2,378,320,357	-	2,378,320,357	-	-	1,917,289,027	461,031,330	80.62	-	1,669,028,861	248,260,166	70.18
1-100-1017 VA-Multas de tránsito	1,889,873,000	-	488,447,357	2,378,320,357	-	2,378,320,357	-	2,378,320,357	-	-	1,917,289,027	461,031,330	80.62	-	1,669,028,861	248,260,166	70.18
O232020200883132 Servicios de soporte en	3,306,506,000	-	-	3,306,506,000	-	3,306,506,000	-	3,306,506,000	-	1,260,849,600	1,260,849,600	2,045,656,400	38.13	-	-	1,260,849,600	0.00
1-100-1017 VA-Multas de tránsito	3,306,506,000	-	-	3,306,506,000	-	3,306,506,000	-	3,306,506,000	-	1,260,849,600	1,260,849,600	2,045,656,400	38.13	-	-	1,260,849,600	0.00
O232020200884110 Servicios de operadores	58,560,000	-	5,371,500	63,931,500	-	63,931,500	-	63,931,500	-	-	45,931,500	18,000,000	71.84	-	7,628,040	38,303,460	11.93
1-100-1017 VA-Multas de tránsito	58,560,000	-	5,371,500	63,931,500	-	63,931,500	-	63,931,500	-	-	45,931,500	18,000,000	71.84	-	7,628,040	38,303,460	11.93
O232020200884120 Servicios de telefonía fij	45,000,000	-	31,200,000	13,800,000	-	13,800,000	-	13,800,000	-	-	13,800,000	-	100.00	201,065	5,023,404	8,776,596	36.40
1-100-1017 VA-Multas de tránsito	45,000,000	-	31,200,000	13,800,000	-	13,800,000	-	13,800,000	-	-	13,800,000	-	100.00	201,065	5,023,404	8,776,596	36.40
O232020200885340 Servicios especializados	769,737,000	-	55,997,313	713,739,687	-	713,739,687	-	713,739,687	-	-	713,739,687	-	100.00	58,752,854	342,060,095	371,679,592	47.93
1-100-1017 VA-Multas de tránsito	769,737,000	-	55,997,313	713,739,687	-	713,739,687	-	713,739,687	-	-	713,739,687	-	100.00	58,752,854	342,060,095	371,679,592	47.93
O232020200887130 Servicios de mantenim	342,224,000	-	-	342,224,000	-	342,224,000	-	342,224,000	-	-	335,118,042	7,105,958	97.92	-	-	335,118,042	0.00
1-100-1017 VA-Multas de tránsito	342,224,000	-	-	342,224,000	-	342,224,000	-	342,224,000	-	-	335,118,042	7,105,958	97.92	-	-	335,118,042	0.00
O23202020088714199 Servicio de mantenim	2,687,000,000	-	7	2,686,999,993	-	2,686,999,993	-	2,686,999,993	-	-	1,699,999,993	987,000,000	63.27	293,550,394	293,550,394	1,406,449,599	10.92
1-100-1017 VA-Multas de tránsito	2,687,000,000	-	7	2,686,999,993	-	2,686,999,993	-	2,686,999,993	-	-	1,699,999,993	987,000,000	63.27	293,550,394	293,550,394	1,406,449,599	10.92
O23202020088715299 Otros servicios de mar	288,000,000	-	137,738,070	150,261,930	-	150,261,930	-	150,261,930	-	69,967,240	150,197,040	64,890	99.96	-	9,924,600	140,272,440	6.60
1-100-1017 VA-Multas de tránsito	288,000,000	-	137,738,070	150,261,930	-	150,261,930	-	150,261,930	-	69,967,240	150,197,040	64,890	99.96	-	9,924,600	140,272,440	6.60
O23202020088715303 Servicio de mantenim	40,000,000	-	40,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	40,000,000	-	40,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O23202020088715999 Servicio de mantenim	32,660,000	-	4,000,000	28,660,000	-	28,660,000	-	28,660,000	-	-	-	28,660,000	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	32,660,000	-	4,000,000	28,660,000	-	28,660,000	-	28,660,000	-	-	-	28,660,000	0.00	-	-	-	0.00
O23202020088729001 Servicio de mantenim	10,000,000	-	-	10,000,000	-	10,000,000	-	10,000,000	-	-	-	10,000,000	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	10,000,000	-	-	10,000,000	-	10,000,000	-	10,000,000	-	-	-	10,000,000	0.00	-	-	-	0.00
O23202020088734001 Servicio de instalación	220,000,000	-	130,000,000	90,000,000	-	90,000,000	-	84,000,000	6,000,000	-	-	84,000,000	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	220,000,000	-	130,000,000	90,000,000	-	90,000,000	-	84,000,000	6,000,000	-	-	84,000,000	0.00	-	-	-	0.00
O232020200991119 Otros servicios de la ad	165,120,000	-	31,641,600	196,761,600	-	196,761,600	-	117,120,000	79,641,600	-	75,755,460	41,364,540	38.50	13,006,495	61,615,775	14,139,685	31.31
1-100-1017 VA-Multas de tránsito	165,120,000	-	31,641,600	196,761,600	-	196,761,600	-	117,120,000	79,641,600	-	75,755,460	41,364,540	38.50	13,006,495	61,615,775	14,139,685	31.31
O232020200991260 Servicios de policía y pr	13,390,000,000	-	249,946,667	13,639,946,667	-	13,639,946,667	-	13,577,460,001	62,486,666	-	13,577,460,001	62,486,666	99.54	-	6,695,000,001	6,882,460,000	49.08
1-100-1017 VA-Multas de tránsito	13,390,000,000	-	249,946,667	13,639,946,667	-	13,639,946,667	-	13,577,460,001	62,486,666	-	13,577,460,001	62,486,666	99.54	-	6,695,000,001	6,882,460,000	49.08
O232020200992919 Otros tipos de servicios	350,000,000	-	-	350,000,000	-	350,000,000	-	282,500,000	67,500,000	-	282,500,000	-	80.71	-	-	282,500,000	0.00
1-100-1017 VA-Multas de tránsito	350,000,000	-	-	350,000,000	-	350,000,000	-	282,500,000	67,500,000	-	282,500,000	-	80.71	-	-	282,500,000	0.00
O232020200994110 Servicios de alcantarilla	35,000,000	-	-	35,000,000	-	35,000,000	-	32,000,000	3,000,000	-	32,000,000	3,000,000	91.43	1,320,970	7,920,333	24,079,667	22.63
1-100-1017 VA-Multas de tránsito	35,000,000	-	-	35,000,000	-	35,000,000	-	32,000,000	3,000,000	-	32,000,000	3,000,000	91.43	1,320,970	7,920,333	24,079,667	22.63
O232020200997990 Otros servicios diversos	20,000,000	-	4,978,909	24,978,909	-	24,978,909	-	4,978,909	20,000,000	-	4,978,909	-	19.93	4,955,389	4,955,389	23,520	19.84
1-100-1017 VA-Multas de tránsito	20,000,000	-	4,978,909	24,978,909	-	24,978,909	-	4,978,909	20,000,000	-	4,978,909	-	19.93	4,955,389	4,955,389	23,520	19.84
O2301160449000007576 Consolidación del p	6,292,878,000	-	80,000,000	6,212,878,000	-	6,212,878,000	139,420,000	6,047,409,201	165,468,799	141,380,881	5,546,917,854	500,491,347	89.28	225,446,441	1,307,746,403	4,239,171,451	21.05
O231020200501 Aportes generales al siste	75,402,000	-	29,811,036	105,213,036	-	105,213,036	69,000,000	103,213,036	2,000,000	69,000,000	103,213,036	-	98.10	15,921,436	29,816,636	73,396,400	28.34
1-100-1017 VA-Multas de tránsito	-	-	10,811,036	10,811,036	-	10,811,036	-	10,811,036	-	-	10,811,036	-	100.00	-	-	10,811,036	0.00
1-100-1027 VA-Derechos de tránsito	25,402,000	-	-	25,402,000	-	25,402,000	-	23,402,000	2,000,000	-	23,402,000	-	92.13	2,499,300	16,394,500	7,007,500	64.54
1-100-1036 VA-Convenios	50,000,000	-	19,000,000	69,000,000	-	69,000,000	69,000,000	69,000,000	-	69,000,000	69,000,000	-	100.00	13,422,136	13,422,136	55,577,864	19.45
O2320201002082823609 Uniformes de trabaj	203,000,000	-	70,420,000	203,000,000	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	203,000,000	-	70,420,000	203,000,000	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O2320201003083899997 Artículos n.c.p. para	-	-	130,000,000	130,000,000	-	130,000,000	-	130,000,000	-	-	-	130,000,000	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	-	-	130,000,000	130,000,000	-	130,000,000	-	130,000,000	-	-	-	130,000,000	0.00	-	-	-	0.00
O232020200991119 Otros servicios de la ad	5,493,676,000	-	9,580,000	36,811,036	5,456,864,964	5,456,864,964	70,420,000	5,293,396,165	163,468,799	72,380,881	4,922,904,818	370,491,347	90.21	209,525,005	1,277,929,767	3,644,975,051	23.42
1-100-1017 VA-Multas de tránsito	2,689,546,000	-	9,580,000	17,811,036	2,671,734,964	2,671,734,964	70,420,000	2,552,900,408	118,834,556	66,245,240	2,182,480,408	370,420,000	81.69	186,837,295	1,255,242,057	927,238,351	46.98
1-100-1036 VA-Convenios	2,804,130,000	-	19,000,000	2,785,130,000	-	2,785,130,000	-	2,740,495,757	44,634,243	6,135,641	2,740,424,410	71,347	98.39	22,687,710	22,687,710	2,717,736,700	0.81
O232020200997990 Otros servicios diversos	520,800,000	-	-	520,800,000	-	520,800,000	-	520,800,000	-	-	520,800,000	-	100.00	-	-	520,800,000	0.00
1-100-1017 VA-Multas de tránsito	520,800,000	-	-	520,800,000	-	520,800,000	-	520,800,000	-	-	520,800,000	-	100.00	-	-	520,800,000	0.00
O2301160449000007578 Fortalecimiento de	128,556,055,000	-	-	128,556,055,000	-	128,556,055,000	10,714,290,129	126,513,413,585	2,042,641,415	7,615,706,549	82,797,149,841	43,716,263,744	64.41	7,921,906,261	34,349,678,064	48,447,471,777	26.72
O231020200501 Aportes generales al siste	12,000,000	-	7,619,994	12,499,994	24,499,994	24,499,994	1,580,000	16,460,000	8,039,994	-	12,000,000	4,460,000	48.98	846,800	6,783,900	5,216,100	27.69

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-1020 VA-Semaforización	-	3,200,000,000	800,000,000	800,000,000	-	800,000,000	-	800,000,000	-	-	-	800,000,000	0.00	-	-	-	0.00
O23201010030701 Vehículos automotores,	144,000,000	-	3,434,919,847	3,578,919,847	-	3,578,919,847	-	3,578,919,847	-	-	3,197,958,100	380,961,747	89.36	3,197,958,100	3,197,958,100	-	89.36
1-100-1017 VA-Multas de tránsito	144,000,000	-	3,434,919,847	3,578,919,847	-	3,578,919,847	-	3,578,919,847	-	-	3,197,958,100	380,961,747	89.36	3,197,958,100	3,197,958,100	-	89.36
O232010100502030101 Paquetes de software	-	651,601,349	803,601,349	803,601,349	-	803,601,349	651,601,349	802,415,999	1,185,350	-	150,814,650	651,601,349	18.77	150,814,650	150,814,650	-	18.77
1-100-1017 VA-Multas de tránsito	-	-	152,000,000	152,000,000	-	152,000,000	-	150,814,650	1,185,350	-	150,814,650	-	99.22	150,814,650	150,814,650	-	99.22
1-100-1020 VA-Semaforización	-	651,601,349	651,601,349	651,601,349	-	651,601,349	651,601,349	651,601,349	-	-	-	651,601,349	0.00	-	-	-	0.00
O2320201002082823609 Uniformes de trabajo	202,910,000	-	1,70,030,000	1,367,830,342	-	1,570,740,342	-	1,570,740,342	-	1,570,740,342	1,570,740,342	-	100.00	-	-	1,570,740,342	0.00
1-100-1017 VA-Multas de tránsito	202,910,000	-	1,70,030,000	1,367,830,342	-	1,570,740,342	-	1,570,740,342	-	1,570,740,342	1,570,740,342	-	100.00	-	-	1,570,740,342	0.00
O2320201003053543003 Aditivos para gasolin	60,000,000	-	-	60,000,000	-	60,000,000	-	60,000,000	30,000,000	-	30,000,000	-	50.00	1,282,127	2,295,388	27,704,612	3.83
1-100-1017 VA-Multas de tránsito	60,000,000	-	-	60,000,000	-	60,000,000	-	60,000,000	30,000,000	-	30,000,000	-	50.00	1,282,127	2,295,388	27,704,612	3.83
O2320201003083899997 Artículos n.c.p. para	10,300,000	-	-	10,300,000	-	10,300,000	-	10,300,000	-	-	-	10,300,000	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	10,300,000	-	-	10,300,000	-	10,300,000	-	10,300,000	-	-	-	10,300,000	0.00	-	-	-	0.00
O2320201004024299926 Señales metálicas via	5,000,000,000	-	4,178,720,589	821,279,411	-	821,279,411	-	-	821,279,411	-	-	-	0.00	-	-	-	0.00
1-100-1020 VA-Semaforización	5,000,000,000	-	4,178,720,589	821,279,411	-	821,279,411	-	-	821,279,411	-	-	-	0.00	-	-	-	0.00
O2320202005030253242 Obras para la comun	1,500,000,000	-	-	1,500,000,000	-	1,500,000,000	-	1,500,000,000	-	-	-	1,500,000,000	0.00	-	-	-	0.00
1-100-1020 VA-Semaforización	1,500,000,000	-	-	1,500,000,000	-	1,500,000,000	-	1,500,000,000	-	-	-	1,500,000,000	0.00	-	-	-	0.00
O2320202005040654611 Servicios de instalaci	2,200,000,000	-	1,500,000,000	700,000,000	-	700,000,000	-	700,000,000	-	-	-	700,000,000	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	700,000,000	-	-	700,000,000	-	700,000,000	-	700,000,000	-	-	-	700,000,000	0.00	-	-	-	0.00
1-100-1020 VA-Semaforización	1,500,000,000	-	1,500,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O232020200664114 Servicios de transporte	4,492,681,000	-	-	4,492,681,000	-	4,492,681,000	-	4,492,681,000	-	-	4,492,680,468	532	100.00	380,725,740	2,261,072,225	2,231,608,243	50.33
1-100-1017 VA-Multas de tránsito	4,492,681,000	-	-	4,492,681,000	-	4,492,681,000	-	4,492,681,000	-	-	4,492,680,468	532	100.00	380,725,740	2,261,072,225	2,231,608,243	50.33
O232020200771359 Otros servicios de segur	6,261,030,000	-	-	6,261,030,000	-	6,261,030,000	-	6,261,030,000	-	-	6,261,030,000	-	100.00	-	6,111,030,000	150,000,000	97.60
1-100-1020 VA-Semaforización	6,261,030,000	-	-	6,261,030,000	-	6,261,030,000	-	6,261,030,000	-	-	6,261,030,000	-	100.00	-	6,111,030,000	150,000,000	97.60
O232020200772252 Servicios de arrendamie	26,500,000	-	7,338,356	33,838,356	-	33,838,356	-	33,838,356	-	-	33,838,356	-	100.00	2,079,260	8,523,355	25,315,001	25.19
1-100-1020 VA-Semaforización	26,500,000	-	7,338,356	33,838,356	-	33,838,356	-	33,838,356	-	-	33,838,356	-	100.00	2,079,260	8,523,355	25,315,001	25.19
O232020200773114 Servicios de alquiler o a	120,000,000	-	-	120,000,000	-	120,000,000	-	120,000,000	-	-	-	120,000,000	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	120,000,000	-	-	120,000,000	-	120,000,000	-	120,000,000	-	-	-	120,000,000	0.00	-	-	-	0.00
O232020200773122 Servicios de arrendamie	150,000,000	-	69,018,189	80,981,811	-	80,981,811	-	38,320,167	42,661,644	-	38,320,167	-	47.32	-	-	38,320,167	0.00
1-100-1020 VA-Semaforización	50,000,000	-	7,338,356	42,661,644	-	42,661,644	-	-	42,661,644	-	-	-	0.00	-	-	-	0.00
1-200-1018 RB-Semaforización	100,000,000	-	61,679,833	38,320,167	-	38,320,167	-	38,320,167	-	-	38,320,167	-	100.00	-	-	38,320,167	0.00
O232020200883111 Servicios de consultoría	9,701,983,000	-	551,601,349	4,950,672,097	-	4,751,310,903	1,878,398,651	4,751,310,903	-	1,878,398,651	4,751,310,903	-	100.00	201,501,719	1,008,417,936	3,742,892,967	21.22
1-100-1020 VA-Semaforización	9,701,983,000	-	551,601,349	4,950,672,097	-	4,751,310,903	1,878,398,651	4,751,310,903	-	1,878,398,651	4,751,310,903	-	100.00	201,501,719	1,008,417,936	3,742,892,967	21.22
O232020200883132 Servicios de soporte en	26,615,899,000	-	4,286,699,339	22,329,199,661	-	22,329,199,661	-	22,092,598,926	236,600,735	-	18,255,424,285	3,837,174,641	81.76	943,859,453	8,930,832,110	9,324,592,175	40.00
1-100-1017 VA-Multas de tránsito	22,985,867,000	-	7,806,274,089	15,179,592,911	-	15,179,592,911	-	15,179,592,911	-	-	11,342,418,270	3,837,174,641	74.72	943,859,453	5,733,952,845	5,608,465,425	37.77
1-100-1020 VA-Semaforización	196,552,000	-	3,519,574,750	3,716,126,750	-	3,716,126,750	-	3,716,126,750	-	-	3,716,126,750	-	100.00	-	-	3,716,126,750	0.00
1-601-1018 PAS-Semaforización	3,433,480,000	-	-	3,433,480,000	-	3,433,480,000	-	3,196,879,265	236,600,735	-	3,196,879,265	-	93.11	-	3,196,879,265	-	93.11
O232020200883143 Software originales	460,000,000	-	152,000,000	308,000,000	-	308,000,000	-	308,000,000	-	-	-	308,000,000	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	460,000,000	-	152,000,000	308,000,000	-	308,000,000	-	308,000,000	-	-	-	308,000,000	0.00	-	-	-	0.00
O232020200883940 Compilaciones originale	2,400,000,000	-	-	2,400,000,000	-	2,400,000,000	-	2,400,000,000	-	-	1,715,027,011	684,972,989	71.46	-	-	1,715,027,011	0.00
1-100-1017 VA-Multas de tránsito	2,400,000,000	-	-	2,400,000,000	-	2,400,000,000	-	2,400,000,000	-	-	1,715,027,011	684,972,989	71.46	-	-	1,715,027,011	0.00
O232020200884110 Servicios de operadores	41,200,000	-	-	41,200,000	-	41,200,000	-	-	41,200,000	-	-	-	0.00	-	-	-	0.00
1-100-1020 VA-Semaforización	41,200,000	-	-	41,200,000	-	41,200,000	-	-	41,200,000	-	-	-	0.00	-	-	-	0.00
O232020200884190 Otros servicios de telec	11,017,000,000	-	11,605,820,173	22,622,820,173	-	22,622,820,173	-	22,605,820,173	17,000,000	-	11,605,820,173	11,000,000,000	51.30	1,370,647,459	1,370,647,459	10,235,172,714	6.06
1-100-1017 VA-Multas de tránsito	11,000,000,000	-	-	11,000,000,000	-	11,000,000,000	-	11,000,000,000	-	-	-	11,000,000,000	0.00	-	-	-	0.00
1-100-1020 VA-Semaforización	17,000,000	-	-	17,000,000	-	17,000,000	-	-	17,000,000	-	-	-	0.00	-	-	-	0.00
1-200-1018 RB-Semaforización	-	-	11,605,820,173	11,605,820,173	-	11,605,820,173	-	11,605,820,173	-	-	11,605,820,173	-	100.00	1,370,647,459	1,370,647,459	10,235,172,714	11.81
O23202020088711001 Servicio de mantenim	25,309,534,000	-	1,538,602,496	14,812,136,496	-	10,497,397,504	-	10,497,397,504	-	2,632,575,335	10,496,397,243	1,000,261	99.99	-	-	10,496,397,243	0.00
1-200-1018 RB-Semaforización	25,309,534,000	-	1,538,602,496	14,812,136,496	-	10,497,397,504	-	10,497,397,504	-	2,632,575,335	10,496,397,243	1,000,261	99.99	-	-	10,496,397,243	0.00
O23202020088714199 Servicio de mantenim	120,000,000	-	51,000,000	171,000,000	-	171,000,000	-	170,999,998	2	-	140,999,998	30,000,000	82.46	-	-	140,999,998	0.00
1-100-1017 VA-Multas de tránsito	120,000,000	-	51,000,000	171,000,000	-	171,000,000	-	170,999,998	2	-	140,999,998	30,000,000	82.46	-	-	140,999,998	0.00
O23202020088715204 Servicio de mantenim	1,370,000,000	-	4,638,602,496	7,638,602,496	-	9,008,602,496	4,638,602,496	9,008,602,496	-	-	-	9,008,602,496	0.00	-	-	-	0.00
1-100-1020 VA-Semaforización	1,370,000,000	-	3,100,000,000	4,470,000,000	-	4,470,000,000	-	4,470,000,000	-	-	-	4,470,000,000	0.00	-	-	-	0.00
1-200-1018 RB-Semaforización	-	1,538,602,496	4,538,602,496	4,538,602,496	-	4,538,602,496	1,538,602,496	4,538,602,496	-	-	4,538,602,496	-	0.00	-	-	-	0.00
O23202020088715303 Servicio de mantenim	4,680,000,000	-	-	4,680,000,000	-	4,680,000,000	-	4,680,000,000	-	-							

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr. Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej. Giro
O232020200997990 Otros servicios diversos	10,000,000	-	-	10,000,000	-	10,000,000	-	10,000,000	-	-	10,000,000	-	100.00	-	-	10,000,000	0.00
1-100-1017 VA-Multas de tránsito	10,000,000	-	-	10,000,000	-	10,000,000	-	10,000,000	-	-	10,000,000	-	100.00	-	-	10,000,000	0.00
O23011604490000007579 Implementación de	7,664,170,000	-	-	7,664,170,000	-	7,664,170,000	172,194,800	7,628,170,000	36,000,000	20,000,000	6,631,923,052	996,246,948	86.53	130,375,592	2,109,942,942	4,521,980,110	27.53
O231020200501 Aportes generales al siste	4,590,000	-	4,590,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	4,590,000	-	4,590,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O2320201003023262003 Catálogos, folletos y	360,000,000	20,483,300	175,893,300	184,106,700	-	184,106,700	184,106,700	184,106,700	-	20,000,000	20,000,000	164,106,700	10.86	-	-	20,000,000	0.00
1-100-1017 VA-Multas de tránsito	360,000,000	20,483,300	180,483,300	179,516,700	-	179,516,700	179,516,700	179,516,700	-	15,410,000	15,410,000	164,106,700	8.58	-	-	15,410,000	0.00
1-100-1027 VA-Derechos de tránsito	-	-	4,590,000	4,590,000	-	4,590,000	4,590,000	4,590,000	-	4,590,000	4,590,000	-	100.00	-	-	4,590,000	0.00
O232020200664114 Servicios de transporte	118,058,000	-	-	118,058,000	-	118,058,000	-	118,058,000	-	-	118,058,000	-	100.00	9,982,534	61,995,337	56,062,663	52.51
1-100-1027 VA-Derechos de tránsito	118,058,000	-	-	118,058,000	-	118,058,000	-	118,058,000	-	-	118,058,000	-	100.00	9,982,534	61,995,337	56,062,663	52.51
O232020200883129 Otros servicios de consu	865,500,000	-	479,405,298	1,344,905,298	-	1,344,905,298	-	1,344,905,298	-	-	552,332,550	792,572,748	41.07	-	-	552,332,550	0.00
1-100-1017 VA-Multas de tránsito	865,500,000	-	479,405,298	1,344,905,298	-	1,344,905,298	-	1,344,905,298	-	-	552,332,550	792,572,748	41.07	-	-	552,332,550	0.00
1-100-1027 VA-Derechos de tránsito	-	-	-	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O232020200883611 Servicios integrales de p	4,000,000,000	-	-	4,000,000,000	-	4,000,000,000	-	4,000,000,000	-	-	4,000,000,000	-	100.00	1,443,384	1,150,071,775	2,849,928,225	28.75
1-100-1017 VA-Multas de tránsito	4,000,000,000	-	-	4,000,000,000	-	4,000,000,000	-	4,000,000,000	-	-	4,000,000,000	-	100.00	1,443,384	1,150,071,775	2,849,928,225	28.75
O232020200991119 Otros servicios de la ad	1,516,022,000	20,483,300	1,078,002	1,517,100,002	-	1,517,100,002	11,911,900	1,481,100,002	36,000,000	-	1,441,532,502	39,567,500	95.02	118,949,674	897,875,830	543,656,672	59.18
1-100-1017 VA-Multas de tránsito	1,516,022,000	20,483,300	1,078,002	1,517,100,002	-	1,517,100,002	11,911,900	1,481,100,002	36,000,000	-	1,441,532,502	39,567,500	95.02	118,949,674	897,875,830	543,656,672	59.18
O232020200997990 Otros servicios diversos	800,000,000	-	300,000,000	500,000,000	-	500,000,000	-	500,000,000	-	-	500,000,000	-	100.00	-	-	500,000,000	0.00
1-100-1017 VA-Multas de tránsito	800,000,000	-	300,000,000	500,000,000	-	500,000,000	-	500,000,000	-	-	500,000,000	-	100.00	-	-	500,000,000	0.00
O23011604490000007581 Fortalecimiento de	7,095,388,000	-	-	7,095,388,000	-	7,095,388,000	1,082,210,400	6,614,343,900	481,044,100	208,192,000	5,240,350,500	1,373,993,400	73.86	335,572,595	2,600,574,492	2,639,776,008	36.65
O231020200501 Aportes generales al siste	15,972,000	-	999,744	14,972,256	-	14,972,256	-	14,972,256	-	-	14,972,256	-	100.00	1,290,100	3,970,800	11,001,456	26.52
1-100-1027 VA-Derechos de tránsito	15,972,000	-	999,744	14,972,256	-	14,972,256	-	14,972,256	-	-	14,972,256	-	100.00	1,290,100	3,970,800	11,001,456	26.52
O23201010030406 Otro equipo eléctrico y s	-	15,000,000	15,000,000	15,000,000	-	15,000,000	15,000,000	15,000,000	-	-	-	15,000,000	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	-	15,000,000	15,000,000	15,000,000	-	15,000,000	15,000,000	15,000,000	-	-	-	15,000,000	0.00	-	-	-	0.00
O2320201003023262003 Catálogos, folletos y	100,000,000	65,000,000	-	100,000,000	-	100,000,000	90,000,000	100,000,000	-	10,000,000	20,000,000	80,000,000	20.00	5,485,277	5,485,277	14,514,723	5.49
1-100-1017 VA-Multas de tránsito	100,000,000	-	65,000,000	35,000,000	-	35,000,000	25,000,000	35,000,000	-	10,000,000	20,000,000	15,000,000	57.14	5,485,277	5,485,277	14,514,723	15.67
1-100-1027 VA-Derechos de tránsito	-	65,000,000	65,000,000	65,000,000	-	65,000,000	65,000,000	65,000,000	-	-	-	65,000,000	0.00	-	-	-	0.00
O232020200664114 Servicios de transporte	372,385,000	-	256	372,384,744	-	372,384,744	-	372,384,744	-	-	372,384,744	-	100.00	33,212,374	207,996,875	164,387,869	55.86
1-100-1027 VA-Derechos de tránsito	372,385,000	-	256	372,384,744	-	372,384,744	-	372,384,744	-	-	372,384,744	-	100.00	33,212,374	207,996,875	164,387,869	55.86
O232020200883611 Servicios integrales de p	700,000,000	-	9,545,000	709,545,000	-	709,545,000	-	709,545,000	-	1,000,000	709,545,000	-	100.00	-	264,584,542	444,960,458	37.29
1-100-1017 VA-Multas de tránsito	700,000,000	-	8,545,000	708,545,000	-	708,545,000	-	708,545,000	-	-	708,545,000	-	100.00	-	264,584,542	444,960,458	37.34
1-100-1027 VA-Derechos de tránsito	-	-	1,000,000	1,000,000	-	1,000,000	-	1,000,000	-	1,000,000	1,000,000	-	100.00	-	-	-	0.00
O232020200883940 Compilaciones originale	273,185,000	-	8,545,000	264,640,000	-	264,640,000	-	264,640,000	-	-	64,640,000	200,000,000	24.43	-	-	64,640,000	0.00
1-100-1017 VA-Multas de tránsito	273,185,000	-	8,545,000	264,640,000	-	264,640,000	-	264,640,000	-	-	64,640,000	200,000,000	24.43	-	-	64,640,000	0.00
O232020200991119 Otros servicios de la ad	3,886,646,000	-	-	3,886,646,000	-	3,886,646,000	64,052,000	3,827,443,500	59,202,500	197,192,000	3,661,608,500	165,835,000	94.21	262,797,168	1,987,818,931	1,673,789,569	51.14
1-100-1017 VA-Multas de tránsito	3,792,562,000	-	-	3,792,562,000	-	3,792,562,000	64,052,000	3,733,360,000	59,202,000	197,192,000	3,567,525,000	165,835,000	94.07	248,798,168	1,969,029,998	1,598,495,002	51.92
1-100-1027 VA-Derechos de tránsito	94,084,000	-	-	94,084,000	-	94,084,000	-	94,084,000	500	-	94,083,500	-	100.00	13,999,000	18,788,933	75,294,567	19.97
O232020200992919 Otros tipos de servicios	1,000,000,000	-	85,000,000	915,000,000	-	915,000,000	913,158,400	913,158,400	1,841,600	-	-	913,158,400	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	1,000,000,000	-	85,000,000	915,000,000	-	915,000,000	913,158,400	913,158,400	1,841,600	-	-	913,158,400	0.00	-	-	-	0.00
O232020200996411 Servicios de museos, ex	500,000,000	80,000,000	80,000,000	420,000,000	-	420,000,000	-	420,000,000	-	420,000,000	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	500,000,000	80,000,000	80,000,000	420,000,000	-	420,000,000	-	420,000,000	-	420,000,000	-	-	0.00	-	-	-	0.00
O232020200997990 Otros servicios diversos	247,200,000	-	150,000,000	397,200,000	-	397,200,000	-	397,200,000	-	-	397,200,000	-	100.00	32,787,676	130,718,067	266,481,933	32.91
1-100-1017 VA-Multas de tránsito	247,200,000	-	150,000,000	397,200,000	-	397,200,000	-	397,200,000	-	-	397,200,000	-	100.00	32,787,676	130,718,067	266,481,933	32.91
O23011604490000007587 Implementación de	89,342,298,000	-	2,041,606,483	91,383,904,483	-	91,383,904,483	802,437,922	84,728,258,581	6,655,645,902	1,844,794,943	77,968,011,638	6,760,246,943	85.32	7,308,107,775	36,952,840,617	41,015,171,021	40.44
O232010100502030101 Paquetes de software	-	-	308,000,000	308,000,000	-	308,000,000	-	308,000,000	-	-	308,000,000	-	100.00	-	-	308,000,000	0.00
1-100-1020 VA-Semaforización	-	-	308,000,000	308,000,000	-	308,000,000	-	308,000,000	-	-	308,000,000	-	100.00	-	-	308,000,000	0.00
O2320201003053511011 Pinturas para señales	53,292,008,000	-	2,386,649,559	55,678,657,559	-	55,678,657,559	-	52,950,227,433	2,728,430,126	453,634,357	52,950,227,433	-	95.10	5,216,756,470	24,495,050,657	28,455,176,776	43.99
1-100-1020 VA-Semaforización	52,151,550,000	-	345,043,076	52,496,593,076	-	52,496,593,076	-	52,496,593,076	-	-	52,496,593,076	-	100.00	4,763,122,113	24,041,416,300	28,455,176,776	45.80
1-100-1036 VA-Convencios	-	-	2,041,939,816	2,041,939,816	-	2,041,939,816	-	-	2,041,939,816	-	-	-	0.00	-	-	-	0.00
1-601-1015 PAS-Multas de tránsito	1,140,458,000	-	333,333	1,140,124,667	-	1,140,124,667	-	453,634,357	686,490,310	453,634,357	453,634,357	-	39.79	453,634,357	453,634,357	-	39.79
O2320201003063699046 Señales viales en ma	5,524,275,000	1,027,458,828	96,816,172	5,427,458,828	-	5,427,458,828	-	2,399,999,957	3,027,458,871	-	-	2,399,999,957	0.00	-	-	-	0.00
1-100-1020 VA-Semaforización	5,524,275,000	1,027,458,828	96,816,172	5,427,458,828	-	5,427,458,828	-	2,399,999,957	3,027,458,871	-	-	2,399,999,957	0.00	-	-	-	0.00
O232020200883111 Servicios de consultoría	14,646,945,000	-	2,086,614,380	12,560,330,620	-	12,560,330,620	-	12,278,037,525	282,293,095	-	10,661,659,526	1,616,377,999	84.88	934,697,338	4,559,733,712	6,101,925,814	36.30
1-100-1020 VA-Semaforización	14,646,945,000	-	2,086,614,380	12,560,330,620	-	12,560,330,620	-	12,278,037,525	282,293,095	-	10,661,659,526	1,616,377,999	84.88	934,697,338	4,559,733,712	6,101,925,814	36.30
O232020200883112 Servicios de consultoría	5,045,691,000	-	460,738	5,045,230,262	-	5,045,230,262	-	5,045,230,262	-	-	5,045,230,262	-	100.00	444,588,329	2,708,464,899	2,336,765,363	53.68
1-100-1020 VA-Semaforización	5,045,691,000	-	460,738	5,045,230,262	-	5,045,230,262	-	5,045,230,262	-	-	5,045,230,262	-	100.00	444,588,329	2,708,464,899	2,336,	

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
O2301160449000007588 Fortalecimiento de	7,656,635,000	178,500,000	178,500,000	7,835,135,000	-	7,835,135,000	339,544,923	7,766,214,239	68,920,761	235,818,414	6,669,593,317	1,096,620,922	85.12	558,414,996	4,036,607,187	2,632,986,130	51.52
O2320201003023262003 Catálogos, folletos y	200,000,000	36,000,000	87,031,300	112,968,700	-	112,968,700	105,668,700	112,968,700	-	1,950,000	9,250,000	103,718,700	8.19	3,100,350	3,100,350	6,149,650	2.74
1-100-1017 VA-Multas de tránsito	200,000,000	36,000,000	87,031,300	112,968,700	-	112,968,700	105,668,700	112,968,700	-	1,950,000	9,250,000	103,718,700	8.19	3,100,350	3,100,350	6,149,650	2.74
O232020200664114 Servicios de transporte	254,415,000	-	-	254,415,000	-	254,415,000	-	254,412,200	2,800	-	254,412,200	-	100.00	21,097,709	180,285,837	74,126,363	70.86
1-100-1027 VA-Derechos de tránsito	254,415,000	-	-	254,415,000	-	254,415,000	-	254,412,200	2,800	-	254,412,200	-	100.00	21,097,709	180,285,837	74,126,363	70.86
O232020200883129 Otros servicios de consu	1,000,000,000	-	7,105,587	992,894,413	-	992,894,413	-	992,894,413	-	-	-	992,894,413	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	1,000,000,000	-	7,105,587	992,894,413	-	992,894,413	-	992,894,413	-	-	-	992,894,413	0.00	-	-	-	0.00
O232020200883611 Servicios integrales de p	200,000,000	-	30,000,000	170,000,000	-	170,000,000	-	170,000,000	-	-	170,000,000	-	100.00	-	39,560,005	130,439,995	23.27
1-100-1017 VA-Multas de tránsito	200,000,000	-	30,000,000	170,000,000	-	170,000,000	-	170,000,000	-	-	170,000,000	-	100.00	-	39,560,005	130,439,995	23.27
O232020200991119 Otros servicios de la ad	5,802,220,000	212,673,772	340,810,659	6,143,030,659	-	6,143,030,659	232,049,995	6,074,112,698	68,917,961	232,049,995	6,074,112,698	-	98.88	521,184,290	3,800,628,348	2,273,484,350	61.87
1-100-1017 VA-Multas de tránsito	5,305,018,000	212,673,772	340,810,659	5,645,828,659	-	5,645,828,659	232,049,995	5,576,915,081	68,913,578	232,049,995	5,576,915,081	-	98.78	474,717,869	3,474,722,228	2,102,192,853	61.54
1-100-1027 VA-Derechos de tránsito	497,202,000	-	-	497,202,000	-	497,202,000	-	497,197,617	4,383	-	497,197,617	-	100.00	46,466,421	325,906,120	171,291,497	65.55
O232020200997990 Otros servicios diversos	200,000,000	-	40,000,000	160,000,000	-	160,000,000	-	160,000,000	-	-	160,000,000	-	100.00	13,032,647	13,032,647	146,967,353	8.15
1-100-1017 VA-Multas de tránsito	200,000,000	-	40,000,000	160,000,000	-	160,000,000	-	160,000,000	-	-	160,000,000	-	100.00	13,032,647	13,032,647	146,967,353	8.15
O2390101 Sentencias	-	1,826,228	1,826,228	1,826,228	-	1,826,228	1,826,228	1,826,228	-	1,818,419	1,818,419	7,809	99.57	-	-	1,818,419	0.00
1-100-1017 VA-Multas de tránsito	-	1,826,228	1,826,228	1,826,228	-	1,826,228	1,826,228	1,826,228	-	1,818,419	1,818,419	7,809	99.57	-	-	1,818,419	0.00
O2301160449000007907 Consolidación de C	1,995,000,000	214,200,000	214,200,000	1,780,800,000	-	1,780,800,000	84,149,454	1,775,710,726	5,089,274	-	1,691,561,272	84,149,454	94.99	165,857,588	722,642,484	968,918,788	40.58
O232020200991119 Otros servicios de la ad	1,995,000,000	214,200,000	214,200,000	1,780,800,000	-	1,780,800,000	84,149,454	1,775,710,726	5,089,274	-	1,691,561,272	84,149,454	94.99	165,857,588	722,642,484	968,918,788	40.58
1-100-1017 VA-Multas de tránsito	1,995,000,000	214,200,000	214,200,000	1,780,800,000	-	1,780,800,000	84,149,454	1,775,710,726	5,089,274	-	1,691,561,272	84,149,454	94.99	165,857,588	722,642,484	968,918,788	40.58
O23011605510000007595 Implementación de	5,952,044,000	71,400,000	71,400,000	6,023,444,000	-	6,023,444,000	460,013,371	5,888,950,434	134,493,566	115,704,936	3,844,641,999	2,044,308,435	63.83	348,818,096	2,401,388,990	1,443,253,009	39.87
O2320201002082823609 Uniformes de trabaj	60,000,000	-	-	60,000,000	-	60,000,000	-	-	60,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	60,000,000	-	-	60,000,000	-	60,000,000	-	-	60,000,000	-	-	-	0.00	-	-	-	0.00
O2320201003023262003 Catálogos, folletos y	255,000,000	11,000,000	11,000,000	244,000,000	-	244,000,000	244,000,000	244,000,000	-	1,000,000	1,000,000	243,000,000	0.41	-	-	1,000,000	0.00
1-100-1017 VA-Multas de tránsito	255,000,000	11,000,000	11,000,000	244,000,000	-	244,000,000	244,000,000	244,000,000	-	1,000,000	1,000,000	243,000,000	0.41	-	-	1,000,000	0.00
O232020200664114 Servicios de transporte	366,085,000	-	476	366,085,476	-	366,085,476	-	366,085,476	-	-	366,085,476	-	100.00	41,193,405	205,928,083	160,157,393	56.25
1-100-1017 VA-Multas de tránsito	366,085,000	-	476	366,085,476	-	366,085,476	-	366,085,476	-	-	366,085,476	-	100.00	41,193,405	205,928,083	160,157,393	56.25
O232020200883111 Servicios de consultoría	2,300,000,000	174,929,728	598,754,669	1,701,245,331	-	1,701,245,331	-	1,700,000,000	1,245,331	-	-	1,700,000,000	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	2,300,000,000	174,929,728	598,754,669	1,701,245,331	-	1,701,245,331	-	1,700,000,000	1,245,331	-	-	1,700,000,000	0.00	-	-	-	0.00
O232020200991119 Otros servicios de la ad	2,900,959,000	257,329,728	681,154,193	3,582,113,193	-	3,582,113,193	216,013,371	3,508,864,958	73,248,235	114,704,936	3,407,556,523	101,308,435	95.13	303,503,296	2,191,339,512	1,216,217,011	61.17
1-100-1017 VA-Multas de tránsito	2,869,029,000	257,329,728	681,154,193	3,550,183,193	-	3,550,183,193	185,931,606	3,478,783,193	71,400,000	114,704,936	3,407,556,523	71,226,670	95.98	303,503,296	2,191,339,512	1,216,217,011	61.72
1-100-1027 VA-Derechos de tránsito	31,930,000	-	-	31,930,000	-	31,930,000	30,081,765	30,081,765	1,848,235	-	-	30,081,765	0.00	-	-	-	0.00
O232020200997990 Otros servicios diversos	70,000,000	-	-	70,000,000	-	70,000,000	-	70,000,000	-	-	70,000,000	-	100.00	4,121,395	4,121,395	65,878,605	5.89
1-100-1027 VA-Derechos de tránsito	70,000,000	-	-	70,000,000	-	70,000,000	-	70,000,000	-	-	70,000,000	-	100.00	4,121,395	4,121,395	65,878,605	5.89
O23011605560000007593 Investigación por in	29,910,573,000	-	900,000,000	30,810,573,000	-	30,810,573,000	194,046,344	28,649,846,276	2,160,726,724	2,103,477,346	26,540,485,962	2,109,360,314	86.14	3,059,977,683	13,013,614,772	13,526,871,190	42.24
O232020200664114 Servicios de transporte	567,631,000	-	-	567,631,000	-	567,631,000	-	567,630,984	16	-	567,630,984	-	100.00	47,261,321	231,992,497	335,638,487	40.87
1-100-1017 VA-Multas de tránsito	567,631,000	-	-	567,631,000	-	567,631,000	-	567,630,984	16	-	567,630,984	-	100.00	47,261,321	231,992,497	335,638,487	40.87
O232020200668014 Servicios de gestión doc	-	-	817,000,000	817,000,000	-	817,000,000	-	817,000,000	-	817,000,000	-	817,000,000	100.00	-	-	817,000,000	0.00
1-100-1027 VA-Derechos de tránsito	-	-	817,000,000	817,000,000	-	817,000,000	-	817,000,000	-	817,000,000	-	817,000,000	100.00	-	-	817,000,000	0.00
O232020200883111 Servicios de consultoría	2,914,500,000	-	629,469,004	3,543,969,004	-	3,543,969,004	47,983,656	2,595,985,348	947,983,656	788,731,346	2,595,985,348	-	73.25	511,025,566	511,025,566	2,084,959,782	14.42
1-100-1017 VA-Multas de tránsito	2,914,500,000	-	270,530,996	2,643,969,004	-	2,643,969,004	47,983,656	2,595,985,348	47,983,656	788,731,346	2,595,985,348	-	98.19	511,025,566	511,025,566	2,084,959,782	19.33
1-100-1027 VA-Derechos de tránsito	-	-	900,000,000	900,000,000	-	900,000,000	-	-	900,000,000	-	-	-	0.00	-	-	-	0.00
O232020200883142 Servicios de diseño y de	750,000,000	117,754,000	27,797,530	722,202,470	-	722,202,470	-	722,202,470	-	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	750,000,000	117,754,000	27,797,530	722,202,470	-	722,202,470	-	722,202,470	-	-	-	-	0.00	-	-	-	0.00
O232020200883159 Otros servicios de aloja	6,484,500,000	-	1,465,326,722	7,949,826,722	-	7,949,826,722	-	7,518,826,720	431,000,002	-	5,907,326,720	1,611,500,000	74.31	1,114,897,586	1,836,395,858	4,070,930,862	23.10
1-100-1017 VA-Multas de tránsito	6,484,500,000	-	282,326,722	6,766,826,722	-	6,766,826,722	-	6,335,826,720	431,000,002	-	4,724,326,720	1,611,500,000	69.82	1,114,897,586	1,836,395,858	2,887,930,862	27.14
1-100-1027 VA-Derechos de tránsito	-	-	1,183,000,000	1,183,000,000	-	1,183,000,000	-	-	1,183,000,000	-	-	1,183,000,000	100.00	-	-	1,183,000,000	0.00
O232020200884520 Servicios de archivos	2,000,000,000	-	2,000,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	2,000,000,000	-	2,000,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O232020200991119 Otros servicios de la ad	17,193,942,000	117,754,000	14,622,894	17,208,564,894	-	17,208,564,894	242,030,000	17,149,024,314	59,540,580	497,746,000	16,651,164,000	497,860,314	96.76	1,386,793,210	10,432,821,941	6,218,342,059	60.63
1-100-1017 VA-Multas de tránsito	17,193,942,000	117,754,000	14,622,894	17,													

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-1027 VA-Derechos de tránsito	377,455,000	-	-	377,455,000	-	377,455,000	-	377,454,696	304	-	377,454,696	-	100.00	31,116,916	147,253,154	230,201,542	39.01
O232020200668014 Servicios de gestión doc	-	-	1,511,957,835	1,511,957,835	-	1,511,957,835	-	1,511,957,000	835	579,000,000	579,000,000	932,957,000	38.29	-	-	579,000,000	0.00
1-100-1017 VA-Multas de tránsito	-	-	1,330,957,000	1,330,957,000	-	1,330,957,000	-	1,330,957,000	-	398,000,000	398,000,000	932,957,000	29.90	-	-	398,000,000	0.00
1-100-1027 VA-Derechos de tránsito	-	-	181,000,835	181,000,835	-	181,000,835	-	181,000,000	835	181,000,000	181,000,000	-	100.00	-	-	181,000,000	0.00
O232020200883111 Servicios de consultoría	4,980,000,000	250,804,629	1,771,179,197	3,208,820,803	-	3,208,820,803	-	3,208,820,803	-	-	3,208,820,803	-	100.00	321,487,999	1,577,271,679	1,631,549,124	49.15
1-100-1017 VA-Multas de tránsito	3,630,000,000	200,000,000	421,179,197	3,208,820,803	-	3,208,820,803	-	3,208,820,803	-	-	3,208,820,803	-	100.00	321,487,999	1,577,271,679	1,631,549,124	49.15
1-100-1027 VA-Derechos de tránsito	1,350,000,000	50,804,629	1,350,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O232020200883117 Servicios de gestión de	150,000,000	33,317,070	146,250,000	3,750,000	-	3,750,000	-	3,750,000	-	-	3,750,000	-	100.00	-	-	3,750,000	0.00
1-100-1017 VA-Multas de tránsito	150,000,000	33,317,070	146,250,000	3,750,000	-	3,750,000	-	3,750,000	-	-	3,750,000	-	100.00	-	-	3,750,000	0.00
O232020200883129 Otros servicios de consu	10,000,000	-	142,570,000	152,570,000	-	152,570,000	-	152,570,000	-	-	152,570,000	-	100.00	-	152,570,000	-	100.00
1-100-1017 VA-Multas de tránsito	10,000,000	-	142,570,000	152,570,000	-	152,570,000	-	152,570,000	-	-	152,570,000	-	100.00	-	152,570,000	-	100.00
O232020200883142 Servicios de diseño y de	750,000,000	-	750,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	750,000,000	-	750,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O232020200883159 Otros servicios de alojar	213,500,000	-	123,500,000	90,000,000	-	90,000,000	-	90,000,000	-	-	90,000,000	-	100.00	-	88,654,366	1,345,634	98.50
1-100-1017 VA-Multas de tránsito	213,500,000	-	123,500,000	90,000,000	-	90,000,000	-	90,000,000	-	-	90,000,000	-	100.00	-	88,654,366	1,345,634	98.50
O232020200883611 Servicios integrales de p	-	-	84,900,000	84,900,000	-	84,900,000	-	84,900,000	-	-	84,900,000	-	100.00	-	-	84,900,000	0.00
1-100-1027 VA-Derechos de tránsito	-	-	84,900,000	84,900,000	-	84,900,000	-	84,900,000	-	-	84,900,000	-	100.00	-	-	84,900,000	0.00
O232020200884190 Otros servicios de teleco	3,230,000,000	200,000,000	529,919,686	2,700,080,314	-	2,700,080,314	200,000,000	2,700,080,314	-	195,750,183	2,695,830,497	4,249,817	99.84	297,119,643	1,148,673,555	1,547,156,942	42.54
1-100-1017 VA-Multas de tránsito	3,230,000,000	200,000,000	529,919,686	2,700,080,314	-	2,700,080,314	200,000,000	2,700,080,314	-	195,750,183	2,695,830,497	4,249,817	99.84	297,119,643	1,148,673,555	1,547,156,942	42.54
O232020200884520 Servicios de archivos	502,674,000	-	502,674,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	502,674,000	-	502,674,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O232020200885230 Servicios de sistemas de	3,318,976,000	-	-	3,318,976,000	-	3,318,976,000	-	3,318,976,000	-	-	3,318,976,000	-	100.00	260,148,770	1,822,740,841	1,496,235,159	54.92
1-100-1027 VA-Derechos de tránsito	3,318,976,000	-	-	3,318,976,000	-	3,318,976,000	-	3,318,976,000	-	-	3,318,976,000	-	100.00	260,148,770	1,822,740,841	1,496,235,159	54.92
O232020200885931 Servicios de centros de	1,705,000,000	-	432,919,998	1,272,080,002	-	1,272,080,002	-	1,272,080,002	-	-	672,080,002	600,000,000	52.83	107,745,276	553,396,066	118,683,936	43.50
1-100-1017 VA-Multas de tránsito	1,705,000,000	-	432,919,998	1,272,080,002	-	1,272,080,002	-	1,272,080,002	-	-	672,080,002	600,000,000	52.83	107,745,276	553,396,066	118,683,936	43.50
O232020200991119 Otros servicios de la ad	9,813,077,000	229,228,079	1,387,384,355	11,200,461,355	-	11,200,461,355	202,545,058	10,965,366,672	235,094,683	376,435,659	9,252,134,751	1,713,231,921	82.60	752,112,147	5,631,435,875	3,620,698,876	50.28
1-100-1017 VA-Multas de tránsito	7,684,351,000	211,817,070	1,108,741,881	8,793,092,881	-	8,793,092,881	107,891,732	8,597,934,351	195,158,530	223,202,807	6,927,470,830	1,670,463,521	78.78	562,694,554	4,438,917,361	2,488,553,469	50.48
1-100-1027 VA-Derechos de tránsito	2,128,726,000	17,411,009	278,642,474	2,407,368,474	-	2,407,368,474	94,653,326	2,367,432,321	39,936,153	153,232,852	2,324,663,921	42,768,400	96.56	189,417,593	1,192,518,514	1,132,145,407	49.54
O232020200992919 Otros tipos de servicios	100,000,000	20,107,500	20,107,500	79,892,500	-	79,892,500	-	79,840,000	52,500	-	79,840,000	-	99.93	-	-	79,840,000	0.00
1-100-1027 VA-Derechos de tránsito	100,000,000	20,107,500	20,107,500	79,892,500	-	79,892,500	-	79,840,000	52,500	-	79,840,000	-	99.93	-	-	79,840,000	0.00
O232020200997990 Otros servicios diversos	-	-	30,000,000	30,000,000	-	30,000,000	-	30,000,000	-	-	30,000,000	-	100.00	-	-	30,000,000	0.00
1-100-1027 VA-Derechos de tránsito	-	-	30,000,000	30,000,000	-	30,000,000	-	30,000,000	-	-	30,000,000	-	100.00	-	-	30,000,000	0.00
O233130100102 Otras Sentencias	-	-	-	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	-	-	-	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O2390101 Sentencias	-	53,501,120	118,570,191	118,570,191	-	118,570,191	56,344,500	118,570,191	-	57,466,623	118,515,854	54,337	99.95	-	61,049,231	57,466,623	51.49
1-100-1027 VA-Derechos de tránsito	-	53,501,120	118,570,191	118,570,191	-	118,570,191	56,344,500	118,570,191	-	57,466,623	118,515,854	54,337	99.95	-	61,049,231	57,466,623	51.49

Fuente: Aplicativo Bogdata


 VLADIMIRO ALBERTO ESTRADA MONCAYO
 RESPONSABLE DEL PRESUPUESTO
 CC No. 19300621 DE BOGOTÁ D.C
 Teléfono: 3649400 EXT 6504

ADRIANA RUTH IZA CERTUCHE
 SUBSECRETARIA SERVICIOS A LA CIUDADANÍA
 CC No.52495344 DE BOGOTÁ D.C
 Teléfono: 3649400

Reviso: Emilio Chaves 