

SISTEMA BOGDATA  
EJECUCION DE GASTOS  
UNIDAD EJECUTORA 02  
VIGENCIA 2023  
MES DE JULIO

| Entidad/Proyecto/ObjetoGasto/Fuente  | Apropiación Inicial | Modificaciones Mes | Modific. Acumulado | Apropiación Vigente | Suspensión      | Aprop. Disponible | CDP Mes         | CDP Acumulado     | Saldo Apr.Disponible | Compromisos Mes | Compromisos Acumulad. | Saldo p. Comprometer | Eje Ptal % | Giro Mes Presupuestal | Giros Acumulados Ppto | Saldo por Pagar | % Ej.Giro |
|--------------------------------------|---------------------|--------------------|--------------------|---------------------|-----------------|-------------------|-----------------|-------------------|----------------------|-----------------|-----------------------|----------------------|------------|-----------------------|-----------------------|-----------------|-----------|
| TOTAL                                | 3,397,595,069,000   | - 905,670,947      | - 2,650,000,000    | 3,394,945,069,000   | 732,541,728,706 | 2,662,403,340,294 | 297,321,300,641 | 2,009,121,638,932 | 653,281,701,362      | 302,679,157,453 | 1,988,997,950,693     | 20,123,688,239       | 74.71      | 331,195,714,530       | 1,769,927,345,375     | 219,070,605,318 | 66.48     |
| 0113-02 SECRETARÍA DISTRITAL DE M    | 3,397,595,069,000   | - 905,670,947      | - 2,650,000,000    | 3,394,945,069,000   | 732,541,728,706 | 2,662,403,340,294 | 297,321,300,641 | 2,009,121,638,932 | 653,281,701,362      | 302,679,157,453 | 1,988,997,950,693     | 20,123,688,239       | 74.71      | 331,195,714,530       | 1,769,927,345,375     | 219,070,605,318 | 66.48     |
| 133020000000000020113 0113-02 -      | 2,990,462,000,000   | -                  | -                  | 2,990,462,000,000   | 732,541,728,706 | 2,257,920,271,294 | 299,750,000,000 | 1,649,003,623,011 | 608,916,648,283      | 299,750,000,000 | 1,649,003,623,011     | -                    | 73.03      | 300,000,000,000       | 1,649,003,623,011     | -               | 73.03     |
| O2330102003010301 Diferencial Trá    | 2,928,289,000,000   | -                  | -                  | 2,928,289,000,000   | 732,541,728,706 | 2,195,747,271,294 | 268,222,416,853 | 1,586,830,623,011 | 608,916,648,283      | 268,222,416,853 | 1,586,830,623,011     | -                    | 72.27      | 268,472,416,853       | 1,586,830,623,011     | -               | 72.27     |
| 1-100-F001 VA-Recursos distrito      | 1,245,321,000,000   | -                  | -                  | 1,245,321,000,000   | -               | 1,245,321,000,000 | 136,490,793,842 | 1,245,321,000,000 | -                    | 136,490,793,842 | 1,245,321,000,000     | -                    | 100.00     | 136,490,793,842       | 1,245,321,000,000     | -               | 100.00    |
| 1-100-I054 VA-Parqueo en vías        | 2,727,000,000       | -                  | -                  | 2,727,000,000       | -               | 2,727,000,000     | -               | -                 | 2,727,000,000        | -               | -                     | -                    | 0.00       | -                     | -                     | -               | 0.00      |
| 1-100-I070 VA-Aprovechamiento del    | 2,685,000,000       | -                  | -                  | 2,685,000,000       | -               | 2,685,000,000     | 1,435,000,000   | 2,685,000,000     | -                    | 1,435,000,000   | 2,685,000,000         | -                    | 100.00     | 1,685,000,000         | 2,685,000,000         | -               | 100.00    |
| 1-100-I074 VA-Derechos de tránsito   | 179,556,000,000     | -                  | -                  | 179,556,000,000     | -               | 179,556,000,000   | 89,028,000,000  | 179,556,000,000   | -                    | 89,028,000,000  | 179,556,000,000       | -                    | 100.00     | 89,028,000,000        | 179,556,000,000       | -               | 100.00    |
| 1-200-F001 RB-Otros distrito         | -                   | -                  | 403,398,800,000    | 403,398,800,000     | -               | 403,398,800,000   | 41,268,623,011  | 41,268,623,011    | 362,130,176,989      | 41,268,623,011  | 41,268,623,011        | -                    | 10.23      | 41,268,623,011        | 41,268,623,011        | -               | 10.23     |
| 1-200-I069 RB-Derechos de tránsito   | 118,000,000,000     | -                  | -                  | 118,000,000,000     | -               | 118,000,000,000   | -               | -                 | -                    | -               | -                     | -                    | 77.60      | -                     | -                     | -               | 77.60     |
| 2-100-I016 VA-Otras transferencias n | 650,000,000,000     | -                  | -                  | 650,000,000,000     | 440,000,000,000 | 210,000,000,000   | -               | -                 | 210,000,000,000      | -               | -                     | -                    | 0.00       | -                     | -                     | -               | 0.00      |
| 2-100-I020 VA-Recursos Fome          | 730,000,000,000     | -                  | 437,458,271,294    | 292,541,728,706     | -               | -                 | -               | -                 | -                    | -               | -                     | -                    | 0.00       | -                     | -                     | -               | 0.00      |
| O2330102003010302 Incentivos Sis     | 62,173,000,000      | -                  | -                  | 62,173,000,000      | -               | 62,173,000,000    | 31,527,583,147  | 62,173,000,000    | -                    | 31,527,583,147  | 62,173,000,000        | -                    | 100.00     | 31,527,583,147        | 62,173,000,000        | -               | 100.00    |
| 1-100-F001 VA-Recursos distrito      | 62,173,000,000      | -                  | -                  | 62,173,000,000      | -               | 62,173,000,000    | 31,527,583,147  | 62,173,000,000    | -                    | 31,527,583,147  | 62,173,000,000        | -                    | 100.00     | 31,527,583,147        | 62,173,000,000        | -               | 100.00    |
| O23011601010000007596 Desarrollo     | 12,250,621,000      | -                  | 311,835,917        | 11,938,785,083      | -               | 11,938,785,083    | -               | 11,769,667,358    | 169,117,725          | -               | 8,844,667,358         | 2,925,000,000        | 74.08      | 405,458,858           | 2,318,030,472         | 6,526,636,886   | 19.42     |
| O2320201002082823609 Uniformes       | -                   | -                  | 2,250,000          | 2,250,000           | -               | 2,250,000         | -               | 2,250,000         | -                    | -               | -                     | 2,250,000            | 0.00       | -                     | -                     | -               | 0.00      |
| 1-100-I017 VA-Multas de tránsito     | -                   | -                  | 2,250,000          | 2,250,000           | -               | 2,250,000         | -               | 2,250,000         | -                    | -               | -                     | 2,250,000            | 0.00       | -                     | -                     | -               | 0.00      |
| O2320201003023262003 Catálogos,      | 125,000,000         | -                  | 2,250,000          | 122,750,000         | -               | 122,750,000       | -               | 122,750,000       | -                    | -               | -                     | 122,750,000          | 0.00       | -                     | -                     | -               | 0.00      |
| 1-100-I017 VA-Multas de tránsito     | 125,000,000         | -                  | 2,250,000          | 122,750,000         | -               | 122,750,000       | -               | 122,750,000       | -                    | -               | -                     | 122,750,000          | 0.00       | -                     | -                     | -               | 0.00      |
| O23202020064114 Servicios de tr      | 90,537,000          | -                  | 23,183,934         | 113,720,934         | -               | 113,720,934       | -               | 89,720,934        | 24,000,000           | -               | -                     | 122,750,000          | 0.00       | -                     | -                     | -               | 0.00      |
| 1-100-I017 VA-Multas de tránsito     | -                   | -                  | 23,183,934         | 23,183,934          | -               | -                 | -               | -                 | -                    | -               | -                     | -                    | 0.00       | -                     | -                     | -               | 0.00      |
| 1-100-I027 VA-Derechos de tránsito   | 90,537,000          | -                  | -                  | 90,537,000          | -               | 90,537,000        | -               | 89,720,934        | 816,066              | -               | 89,720,934            | -                    | 99.10      | 9,913,978             | 43,767,140            | 45,953,794      | 48.34     |
| O232020200883611 Servicios integ     | 900,000,000         | -                  | -                  | 900,000,000         | -               | 900,000,000       | -               | 900,000,000       | 100.00               | -               | 900,000,000           | -                    | 100.00     | 170,589,791           | 171,239,409           | 728,760,591     | 19.03     |
| 1-100-I017 VA-Multas de tránsito     | 900,000,000         | -                  | -                  | 900,000,000         | -               | 900,000,000       | -               | 900,000,000       | -                    | -               | 900,000,000           | -                    | 100.00     | 170,589,791           | 171,239,409           | 728,760,591     | 19.03     |
| O232020200883700 Servicios de in     | 8,393,000,000       | -                  | 68,717,403         | 8,324,282,597       | -               | 8,324,282,597     | -               | 8,324,282,597     | -                    | -               | 5,524,282,597         | 2,800,000,000        | 66.36      | -                     | 1,415,273,400         | 4,109,009,197   | 17.00     |
| 1-100-I017 VA-Multas de tránsito     | 8,393,000,000       | -                  | 68,717,403         | 8,324,282,597       | -               | 8,324,282,597     | -               | 8,324,282,597     | -                    | -               | 5,524,282,597         | 2,800,000,000        | 66.36      | -                     | 1,415,273,400         | 4,109,009,197   | 17.00     |
| O232020200991119 Otros servicio      | 2,642,084,000       | -                  | 266,302,448        | 2,375,781,552       | -               | 2,375,781,552     | -               | 2,330,663,827     | 45,117,725           | -               | 2,330,663,827         | -                    | 98.10      | 224,955,089           | 687,750,523           | 1,642,913,304   | 28.95     |
| 1-100-I017 VA-Multas de tránsito     | 2,642,084,000       | -                  | 266,302,448        | 2,375,781,552       | -               | 2,375,781,552     | -               | 2,330,663,827     | 45,117,725           | -               | 2,330,663,827         | -                    | 98.10      | 224,955,089           | 687,750,523           | 1,642,913,304   | 28.95     |
| O232020200997990 Otros servicio      | 100,000,000         | -                  | -                  | 100,000,000         | -               | 100,000,000       | -               | 100,000,000       | 100.00               | -               | -                     | -                    | 0.00       | -                     | -                     | -               | 0.00      |
| 1-100-I017 VA-Multas de tránsito     | 100,000,000         | -                  | -                  | 100,000,000         | -               | 100,000,000       | -               | 100,000,000       | 100.00               | -               | -                     | -                    | 0.00       | -                     | -                     | -               | 0.00      |
| O23011602350000007583 Implemen       | 8,414,716,000       | - 1,950,000,000    | - 610,995,000      | 7,803,721,000       | -               | 7,803,721,000     | -               | 7,240,984,628     | 562,736,372          | -               | 5,900,984,628         | 1,340,000,000        | 75.62      | 313,573,419           | 842,514,793           | 5,058,469,835   | 10.80     |
| O2320201003023262003 Catálogos,      | 340,000,000         | -                  | -                  | 340,000,000         | -               | 340,000,000       | -               | 340,000,000       | -                    | -               | -                     | 340,000,000          | 0.00       | -                     | -                     | -               | 0.00      |
| 1-100-I017 VA-Multas de tránsito     | 340,000,000         | -                  | -                  | 340,000,000         | -               | 340,000,000       | -               | 340,000,000       | -                    | -               | -                     | 340,000,000          | 0.00       | -                     | -                     | -               | 0.00      |
| O232020200667913 Servicios de o      | 1,000,000,000       | - 1,993,192,128    | -                  | 1,000,000,000       | -               | 1,000,000,000     | -               | 1,000,000,000     | -                    | -               | 1,000,000,000         | -                    | 0.00       | -                     | -                     | -               | 0.00      |
| 1-100-I017 VA-Multas de tránsito     | 1,000,000,000       | - 1,784,716,264    | -                  | 1,000,000,000       | -               | 1,000,000,000     | -               | 1,000,000,000     | -                    | -               | 1,000,000,000         | -                    | 0.00       | -                     | -                     | -               | 0.00      |
| 1-100-I027 VA-Derechos de tránsito   | -                   | - 208,475,864      | -                  | -                   | -               | -                 | -               | -                 | -                    | -               | -                     | -                    | 0.00       | -                     | -                     | -               | 0.00      |
| O232020200883129 Otros servicio      | 32,562,000          | -                  | 78,447,000         | 111,009,000         | -               | 111,009,000       | -               | -                 | 111,009,000          | -               | -                     | -                    | 0.00       | -                     | -                     | -               | 0.00      |
| 1-200-I032 RB-Otras donaciones       | 32,562,000          | -                  | 78,447,000         | 111,009,000         | -               | 111,009,000       | -               | -                 | 111,009,000          | -               | -                     | -                    | 0.00       | -                     | -                     | -               | 0.00      |
| O232020200883611 Servicios integ     | 550,000,000         | -                  | 300,000,000        | 250,000,000         | -               | 250,000,000       | -               | 250,000,000       | -                    | -               | 250,000,000           | -                    | 100.00     | 3,658,804             | 3,658,804             | 246,341,196     | 1.46      |
| 1-100-I017 VA-Multas de tránsito     | 550,000,000         | -                  | 300,000,000        | 250,000,000         | -               | 250,000,000       | -               | 250,000,000       | -                    | -               | 250,000,000           | -                    | 100.00     | 3,658,804             | 3,658,804             | 246,341,196     | 1.46      |
| O232020200883700 Servicios de in     | 2,606,609,000       | -                  | 111,009,000        | 2,495,600,000       | -               | 2,495,600,000     | -               | 2,495,600,000     | -                    | -               | 2,495,600,000         | -                    | 100.00     | -                     | -                     | 2,495,600,000   | 0.00      |
| 1-100-I017 VA-Multas de tránsito     | 2,495,600,000       | -                  | -                  | 2,495,600,000       | -               | 2,495,600,000     | -               | 2,495,600,000     | -                    | -               | 2,495,600,000         | -                    | 100.00     | -                     | -                     | 2,495,600,000   | 0.00      |
| 1-200-I032 RB-Otras donaciones       | 111,009,000         | -                  | 111,009,000        | -                   | -               | -                 | -               | -                 | -                    | -               | -                     | -                    | 0.00       | -                     | -                     | -               | 0.00      |
| O232020200991119 Otros servicio      | 3,405,545,000       | - 17,742,128       | - 238,433,000      | 3,167,112,000       | -               | 3,167,112,000     | -               | 3,030,384,628     | 136,727,372          | -               | 3,030,384,628         | -                    | 95.68      | 301,027,601           | 829,968,975           | 2,200,415,653   | 26.21     |
| 1-100-I017 VA-Multas de tránsito     | 3,253,324,000       | - 17,742,128       | - 270,995,000      | 2,982,329,000       | -               | 2,982,329,000     | -               | 2,884,408,480     | 97,920,520           | -               | 2,884,408,480         | -                    | 96.72      | 278,207,340           | 799,041,270           | 2,085,367,350   | 26.79     |
| 1-100-I034 VA-Otras donaciones       | 87,915,000          | -                  | -                  | 87,915,000          | -               | 87,915,000        | -               | 86,471,154        | 1,443,846            | -               | 86,471,154            | -                    | 98.36      | 10,927,673            | 10,927,673            | 75,543,481      | 12.43     |
| 1-200-I032 RB-Otras donaciones       | 64,306,000          | -                  | 32,562,000         | 96,868,000          | -               | 96,868,000        | -               | 59,504,994        | 37,363,006           | -               | 59,504,994            | -                    | 61.43      | 11,892,588            | 20,000,172            | 39,504,822      | 20.65     |
| O232020200991124 Servicios de la     | 200,000,000         | - 24,550,000       | - 125,000,000      | 75,000,000          | -               | 75,000,000        | -               | 75,000,000        | -                    | -               | 75,000,000            | -                    | 100.00     | -                     | -                     | 75,000,000      | 0.00      |
| 1-100-I017 VA-Multas de tránsito     | 200,000,000         | - 24,550,000       | - 125,000,000      | 75,000,000          | -               | 75,000,000        | -               | 75,000,000        | -                    | -               | 75,000,000            | -                    | 100.00     | -                     | -                     | 75,000,000      | 0.00      |
| O232020200997990 Otros servicio      | 280,000,000         | - 50,000,000       | - 85,000,000       | 365,000,000         | -               | 365,000,000       | -               | 50,000,000        | 315,000,000          | -               | 50,000,000            | -                    | 13.70      | 8,887,014             | 8,887,014             | 41,112,986      | 2.43      |
| 1-100-I017 VA-Multas de tránsito     | 280,000,000         | - 50,000,000       | - 85,000,000       | 365,000,000         | -               | 365,000,000       | -               | 50,000,000        | 315,000,000          | -               | 50,000,000            | -                    | 13.70      | 8,887,014             | 8,887,014             | 41,112,986      | 2.43      |
| O23011604490000007573 Apoyo a l      | 42,294,296,000      | -                  | -                  | 42,294,296,000      | -               | 42,294,296,000    | - 13,592,932    | 38,851,906,723    | 3,442,389,277        | 500,000,000     | 33,257,181,814        | 5,594,724,909        | 78.63      | 9,752,196,016         | 17,618,814,070        | 15,638,367,744  | 41.66     |
| O23201010030406 Otro equipo el       | -                   | -                  | -                  | 74,100,000          | -               | 74,100,000        | -               | 74,100,000        | -                    | -               | -                     | 74,100,000           | 0.00       | -                     | -                     | -               | 0.00      |
| 1-100-I017 VA-Multas de tránsito     | -                   | -                  | -                  | 74,100,000          | -               | 74,100,000        | -               | 74,100,000        | -                    | -               | -                     | 74,100,000           | 0.00       | -                     | -                     | -               | 0.00      |
| O23201010030502 Aparatos trans       | 3,007,000,000       | - 541,385,692      | - 3,421,614,308    | 6,428,614,308       | -               | 6,428,614,308     | - 519,385,692   | 6,428,614,308     | -                    | -               | 6,428,614,308         | -                    | 100.00     | -                     | -                     | 6,428,614,308   | 0.00      |
| 1-100-I017 VA-Multas de tránsito     | 3,007,000,000       | - 541,385,692      | - 3,421,614,308    | 6,428,614,308       | -               | 6,428,614,308     | - 519,385,692   | 6,428,614,308     | -                    | -               | 6,428,614,308         | -                    | 100.00     | -                     | -                     | 6,428,614,308   | 0.00      |
| O23201010030503 Radiorrecepto        | 97,000,000          | -                  |                    |                     |                 |                   |                 |                   |                      |                 |                       |                      |            |                       |                       |                 |           |

| Entidad/Proyecto/ObjetoGasto/Fuente | Apropiación Inicial | Modificaciones Mes | Modific. Acumulado | Apropiación Vigente | Suspensión | Aprop. Disponible | CDP Mes     | CDP Acumulado  | Saldo Apr.Disponible | Compromisos Mes | Compromisos Acumulado. | Saldo p. Comprometer | Eje Ptal % | Giro Mes Presupuestal | Giros Acumulados Ppto | Saldo por Pagar | % Ej.Giro |
|-------------------------------------|---------------------|--------------------|--------------------|---------------------|------------|-------------------|-------------|----------------|----------------------|-----------------|------------------------|----------------------|------------|-----------------------|-----------------------|-----------------|-----------|
| 1-100-1017 VA-Multas de tránsito    | 3,977,000,000       | 350,842,506        | - 784,500,000      | 3,192,500,000       | -          | 3,192,500,000     | 192,500,000 | 2,192,500,000  | 1,000,000,000        | -               | -                      | 2,192,500,000        | 0.00       | -                     | -                     | -               | 0.00      |
| Q2320201003023211599 Pastas de pu   | 198,103,000         | -                  | - 198,103,000      | -                   | -          | -                 | -           | -              | -                    | -               | -                      | -                    | 0.00       | -                     | -                     | -               | 0.00      |
| 1-100-1017 VA-Multas de tránsito    | 198,103,000         | -                  | - 198,103,000      | -                   | -          | -                 | -           | -              | -                    | -               | -                      | -                    | 0.00       | -                     | -                     | -               | 0.00      |
| Q2320201003023219999 Artículos n    | 48,500,000          | -                  | - 3,071,058        | 51,571,058          | -          | 51,571,058        | -           | 51,571,058     | -                    | -               | 50,083,000             | 1,488,058            | 97.11      | 28,213,313            | 28,975,256            | 21,107,744      | 56.19     |
| 1-100-1017 VA-Multas de tránsito    | 48,500,000          | -                  | - 1,583,000        | 50,083,000          | -          | 50,083,000        | -           | 50,083,000     | 100.00               | -               | 50,083,000             | -                    | 100.00     | 28,213,313            | 28,975,256            | 21,107,744      | 57.85     |
| 1-601-1015 PAS-Multas de tránsito   | -                   | -                  | - 1,488,058        | 1,488,058           | -          | 1,488,058         | -           | 1,488,058      | -                    | -               | -                      | 1,488,058            | 0.00       | -                     | -                     | -               | 0.00      |
| Q2320201003023262003 Catálogos,     | 215,500,000         | -                  | - 50,000,000       | 165,500,000         | -          | 165,500,000       | 115,500,000 | 165,500,000    | -                    | -               | -                      | 165,500,000          | 0.00       | -                     | -                     | -               | 0.00      |
| 1-100-1017 VA-Multas de tránsito    | 215,500,000         | -                  | - 50,000,000       | 165,500,000         | -          | 165,500,000       | 115,500,000 | 165,500,000    | -                    | -               | -                      | 165,500,000          | 0.00       | -                     | -                     | -               | 0.00      |
| Q2320201003053543003 Aditivos pa    | 1,905,500,000       | -                  | - 250,000,000      | 1,655,500,000       | -          | 1,655,500,000     | -           | 1,655,500,000  | -                    | -               | 1,655,500,000          | -                    | 100.00     | 124,042,393           | 477,163,282           | 1,178,336,718   | 28.82     |
| 1-100-1017 VA-Multas de tránsito    | 1,905,500,000       | -                  | - 250,000,000      | 1,655,500,000       | -          | 1,655,500,000     | -           | 1,655,500,000  | -                    | -               | 1,655,500,000          | -                    | 100.00     | 124,042,393           | 477,163,282           | 1,178,336,718   | 28.82     |
| Q2320201003063699046 Señales via    | 145,500,000         | -                  | - 45,000,000       | 100,500,000         | -          | 100,500,000       | -           | 100,500,000    | -                    | -               | -                      | 100,500,000          | 0.00       | -                     | -                     | -               | 0.00      |
| 1-100-1017 VA-Multas de tránsito    | 145,500,000         | -                  | - 45,000,000       | 100,500,000         | -          | 100,500,000       | -           | 100,500,000    | -                    | -               | -                      | 100,500,000          | 0.00       | -                     | -                     | -               | 0.00      |
| Q2320201003083899997 Artículos n    | 442,910,000         | 190,543,186        | - 550,543,186      | 993,453,186         | -          | 993,453,186       | -           | 3,500,000      | 989,953,186          | -               | -                      | 3,500,000            | 0.00       | -                     | -                     | -               | 0.00      |
| 1-100-1017 VA-Multas de tránsito    | 442,910,000         | 190,543,186        | - 550,543,186      | 993,453,186         | -          | 993,453,186       | -           | 3,500,000      | 989,953,186          | -               | -                      | 3,500,000            | 0.00       | -                     | -                     | -               | 0.00      |
| Q2320202005040754790 Otros servi    | 529,100,000         | -                  | - 694,900,000      | 1,224,000,000       | -          | 1,224,000,000     | -           | 1,224,000,000  | -                    | 500,000,000     | 1,224,000,000          | -                    | 100.00     | -                     | 427,688,063           | 796,311,937     | 34.94     |
| 1-100-1017 VA-Multas de tránsito    | 529,100,000         | -                  | - 694,900,000      | 1,224,000,000       | -          | 1,224,000,000     | -           | 1,224,000,000  | -                    | 500,000,000     | 1,224,000,000          | -                    | 100.00     | -                     | 427,688,063           | 796,311,937     | 34.94     |
| Q232020200771359 Otros servicio     | 3,096,692,000       | -                  | - 88,640,210       | 3,008,051,790       | -          | 3,008,051,790     | 214,241,851 | 2,858,489,956  | 149,561,834          | -               | 2,644,248,105          | 214,241,851          | 87.91      | 34,891,773            | 2,220,171,086         | 424,077,019     | 73.81     |
| 1-100-1017 VA-Multas de tránsito    | 3,096,692,000       | -                  | - 88,640,210       | 3,008,051,790       | -          | 3,008,051,790     | 214,241,851 | 2,858,489,956  | 149,561,834          | -               | 2,644,248,105          | 214,241,851          | 87.91      | 34,891,773            | 2,220,171,086         | 424,077,019     | 73.81     |
| Q232020200883132 Servicios de se    | 5,328,916,000       | -                  | - 260,138,744      | 5,068,777,256       | -          | 5,068,777,256     | -           | 4,139,569,368  | 929,207,888          | -               | 4,139,569,368          | -                    | 81.67      | 874,055,162           | 1,783,121,515         | 2,356,447,853   | 35.18     |
| 1-100-1017 VA-Multas de tránsito    | 4,328,916,000       | -                  | - 189,346,632      | 4,139,569,368       | -          | 4,139,569,368     | -           | 4,139,569,368  | -                    | -               | 4,139,569,368          | -                    | 100.00     | 874,055,162           | 1,783,121,515         | 2,356,447,853   | 43.08     |
| 1-601-1015 PAS-Multas de tránsito   | 1,000,000,000       | -                  | - 70,792,112       | 929,207,888         | -          | 929,207,888       | -           | -              | 929,207,888          | -               | -                      | -                    | 0.00       | -                     | -                     | -               | 0.00      |
| Q232020200883611 Servicios integ    | 58,200,000          | -                  | - 58,200,000       | -                   | -          | 58,200,000        | -           | 58,200,000     | -                    | -               | 58,200,000             | -                    | 100.00     | -                     | -                     | 58,200,000      | 0.00      |
| 1-100-1017 VA-Multas de tránsito    | 58,200,000          | -                  | - 58,200,000       | 58,200,000          | -          | 58,200,000        | -           | 58,200,000     | -                    | -               | 58,200,000             | -                    | 100.00     | -                     | -                     | 58,200,000      | 0.00      |
| Q232020200884110 Servicios de o     | 63,050,000          | -                  | - 5,050,000        | 58,000,000          | -          | 58,000,000        | -           | 58,000,000     | -                    | -               | 58,000,000             | -                    | 100.00     | 3,484,850             | 10,147,590            | 47,852,410      | 17.50     |
| 1-100-1017 VA-Multas de tránsito    | 63,050,000          | -                  | - 5,050,000        | 58,000,000          | -          | 58,000,000        | -           | 58,000,000     | -                    | -               | 58,000,000             | -                    | 100.00     | 3,484,850             | 10,147,590            | 47,852,410      | 17.50     |
| Q232020200884120 Servicios de te    | -                   | -                  | - -                | -                   | -          | -                 | -           | -              | -                    | -               | -                      | -                    | 0.00       | -                     | -                     | -               | 0.00      |
| 1-100-1017 VA-Multas de tránsito    | -                   | -                  | - -                | -                   | -          | -                 | -           | -              | -                    | -               | -                      | -                    | 0.00       | -                     | -                     | -               | 0.00      |
| Q232020200885340 Servicios espe     | 1,056,230,000       | -                  | - 222,513,992      | 833,716,008         | -          | 833,716,008       | -           | 653,716,008    | 180,000,000          | -               | 653,716,008            | -                    | 78.41      | 63,109,898            | 215,112,709           | 438,603,299     | 25.80     |
| 1-100-1017 VA-Multas de tránsito    | 1,056,230,000       | -                  | - 222,513,992      | 833,716,008         | -          | 833,716,008       | -           | 653,716,008    | 180,000,000          | -               | 653,716,008            | -                    | 78.41      | 63,109,898            | 215,112,709           | 438,603,299     | 25.80     |
| Q232020200887130 Servicios de m     | 339,500,000         | -                  | - 339,500,000      | -                   | -          | 339,500,000       | -           | 339,500,000    | -                    | -               | -                      | 339,500,000          | 0.00       | -                     | -                     | -               | 0.00      |
| 1-100-1017 VA-Multas de tránsito    | 339,500,000         | -                  | - 339,500,000      | -                   | -          | 339,500,000       | -           | 339,500,000    | -                    | -               | -                      | 339,500,000          | 0.00       | -                     | -                     | -               | 0.00      |
| Q23202020088714199 Servicio de n    | 2,910,790,000       | -                  | - 184,280,654      | 3,095,070,654       | -          | 3,095,070,654     | -           | 3,095,070,654  | -                    | -               | 3,095,070,654          | -                    | 100.00     | 161,565,271           | 466,680,654           | 2,628,390,000   | 15.08     |
| 1-100-1017 VA-Multas de tránsito    | 2,910,790,000       | -                  | - 19,400,000       | 2,891,390,000       | -          | 2,891,390,000     | -           | 2,891,390,000  | -                    | -               | 2,891,390,000          | -                    | 100.00     | 92,884,617            | 398,000,000           | 2,493,390,000   | 13.77     |
| 1-100-1080 VA-Derechos de Valet Par | -                   | -                  | - 135,000,000      | 135,000,000         | -          | 135,000,000       | -           | 135,000,000    | -                    | -               | 135,000,000            | -                    | 100.00     | -                     | -                     | 135,000,000     | 0.00      |
| 1-601-1015 PAS-Multas de tránsito   | -                   | -                  | - 68,680,654       | 68,680,654          | -          | 68,680,654        | -           | 68,680,654     | -                    | -               | 68,680,654             | -                    | 100.00     | 68,680,654            | 68,680,654            | -               | 100.00    |
| Q23202020088715299 Otros servi      | 223,100,000         | -                  | - 40,000,000       | 263,100,000         | -          | 263,100,000       | 10,912,360  | 242,430,370    | 20,669,630           | -               | 242,430,370            | -                    | 92.14      | -                     | -                     | 242,430,370     | 0.00      |
| 1-100-1017 VA-Multas de tránsito    | 223,100,000         | -                  | - 40,000,000       | 263,100,000         | -          | 263,100,000       | 10,912,360  | 242,430,370    | 20,669,630           | -               | 242,430,370            | -                    | 92.14      | -                     | -                     | 242,430,370     | 0.00      |
| Q23202020088715501 Servicios de     | 6,790,000           | -                  | - 6,790,000        | -                   | -          | 6,790,000         | -           | -              | 6,790,000            | -               | -                      | -                    | 0.00       | -                     | -                     | -               | 0.00      |
| 1-100-1017 VA-Multas de tránsito    | 6,790,000           | -                  | - 6,790,000        | -                   | -          | 6,790,000         | -           | -              | 6,790,000            | -               | -                      | -                    | 0.00       | -                     | -                     | -               | 0.00      |
| Q23202020088715999 Servicio de n    | 110,095,000         | -                  | - 46,500,000       | 156,595,000         | -          | 156,595,000       | -           | 149,895,000    | 6,700,000            | -               | 3,000,000              | 146,895,000          | 1.92       | -                     | -                     | 3,000,000       | 0.00      |
| 1-100-1017 VA-Multas de tránsito    | 110,095,000         | -                  | - 46,500,000       | 156,595,000         | -          | 156,595,000       | -           | 149,895,000    | 6,700,000            | -               | 3,000,000              | 146,895,000          | 1.92       | -                     | -                     | 3,000,000       | 0.00      |
| Q23202020088734001 Servicio de li   | 97,000,000          | -                  | - 97,000,000       | -                   | -          | 97,000,000        | 5,536,731   | 91,463,269     | 5,536,731            | -               | 91,463,269             | -                    | 94.29      | -                     | -                     | 91,463,269      | 0.00      |
| 1-100-1017 VA-Multas de tránsito    | 97,000,000          | -                  | - 97,000,000       | -                   | -          | 97,000,000        | 5,536,731   | 91,463,269     | 5,536,731            | -               | 91,463,269             | -                    | 94.29      | -                     | -                     | 91,463,269      | 0.00      |
| Q232020200888712 Servicio de fal    | 97,000,000          | -                  | - 97,000,000       | -                   | -          | 97,000,000        | -           | -              | 97,000,000           | -               | -                      | -                    | 0.00       | -                     | -                     | -               | 0.00      |
| 1-100-1017 VA-Multas de tránsito    | 97,000,000          | -                  | - 97,000,000       | -                   | -          | 97,000,000        | -           | -              | 97,000,000           | -               | -                      | -                    | 0.00       | -                     | -                     | -               | 0.00      |
| Q232020200991119 Otros servicio     | 849,420,000         | -                  | - 22,606,740       | 872,026,740         | -          | 872,026,740       | -           | 815,056,732    | 56,970,008           | -               | 565,056,732            | 250,000,000          | 64.80      | 45,733,029            | 106,427,686           | 458,629,046     | 12.20     |
| 1-100-1017 VA-Multas de tránsito    | 714,420,000         | -                  | - 156,983,340      | 871,403,340         | -          | 871,403,340       | -           | 814,433,332    | 56,970,008           | -               | 564,433,332            | 250,000,000          | 64.77      | 45,733,029            | 105,804,286           | 458,629,046     | 12.14     |
| 1-100-1080 VA-Derechos de Valet Par | 135,000,000         | -                  | - 135,000,000      | -                   | -          | -                 | -           | -              | -                    | -               | -                      | -                    | 0.00       | -                     | -                     | -               | 0.00      |
| 1-601-1015 PAS-Multas de tránsito   | -                   | -                  | - 623,400          | 623,400             | -          | 623,400           | -           | 623,400        | -                    | -               | 623,400                | -                    | 100.00     | -                     | 623,400               | -               | 100.00    |
| Q2320202009911260 Servicios de p    | 14,935,000,000      | -                  | - 3,092,770,000    | 11,842,230,000      | -          | 11,842,230,000    | -           | 11,842,230,000 | -                    | -               | 11,842,230,000         | -                    | 100.00     | 8,401,000,000         | 11,842,230,000        | -               | 100.00    |
| 1-100-1017 VA-Multas de tránsito    | 14,935,000,000      | -                  | - 3,092,770,000    | 11,842,230,000      | -          | 11,842,230,000    | -           | 11,842,230,000 | -                    | -               | 11,842,230,000         | -                    | 100.00     | 8,401,000,000         | 11,842,230,000        | -               | 100.00    |
| Q232020200992919 Otros tipos de     | 388,000,000         | -                  | - 388,000,000      | -                   | -          | 388,000,000       | -           | 388,000,000    | -                    | -               | 388,000,000            | -                    | 100.00     | -                     | -                     | 388,000,000     | 0.00      |
| 1-100-1017 VA-Multas de tránsito    | 388,000,000         | -                  | - 388,000,000      | -                   | -          | 388,000,000       | -           | 388,000,000    | -                    | -               | 388,000,000            | -                    | 100.00     | -                     | -                     | 388,000,000     | 0.00      |
| Q232020200994110 Servicios de a     | -                   | -                  | - 37,000,000       | 37,000,000          | -          | 37,000,000        | -           | 37,000,000     | -                    | -               | 37,000,000             | -                    | 100.00     | 1,096,430             | 5,120,563             | 31,879,437      | 13.84     |
| 1-100-1017 VA-Multas de tránsito    | -                   | -                  | - 37,000,000       | 37,000,000          | -          | 37,000,000        | -           | 37,000,000     | -                    | -               | 37,000,000             | -                    | 100.00     | 1,096,430             | 5,120,563             | 31,879,437      | 13.84     |
| Q23011604490000007576 Consolida     | 15,628,153,000      | -                  | - 15,628,153,000   | -                   | -          | 15,194,056,200    | -           | 15,194,056,200 | 434,096,800          | -               | 9,549,648,400          | 5,644,407,800        | 61.11      | 950,708,012           | 4,085,093,714         | 5,464,554,686   | 26.14     |
| Q2310202005001 Aportes general      | 258,000,000         | -                  | - 58,804,370       | 199,195,630         | -          | 199,195,630       | -           | 199,195,630    | -                    | -               | 199,195,630            | -                    | 100.00     | 19,126,400            | 83,910,600            | 115,285,030     | 42.12     |
| 1-100-1017 VA-Multas de tránsito    | 38,000,000          | -                  | - 22,935,230       | 60,935,230          | -          | 60,935,230        | -           | 60,935,230     | -                    | -               | 60,935,230             | -                    | 100.00     | 5,392,100             | 24,949,100            | 35,986,130      | 40.94     |
| 1-100-1036 VA-Convention            | 220,000,000         | -                  | - 81,739,600       | 138,260,400         | -          | 138,260,400       | -           | 138,260,400    | -                    | -               | 138,260,400            | -                    | 100.00     | 13,734,300            | 58,961,500            | 79,298,900      | 42.65     |
| Q2320201002082823609 Uniformes      | 116,400,000         | -                  | - 116,400,000      | -                   | -          | 116,400,000       | -           | 116,400,000    | -                    | -               | -                      | 116,400,000          | 0.00       | -                     | -                     | -               | 0.00      |
| 1-100-1017 VA-Multas de tránsito    | 116,400,000         | -                  |                    |                     |            |                   |             |                |                      |                 |                        |                      |            |                       |                       |                 |           |

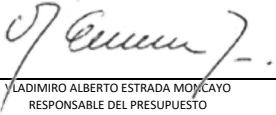
| Entidad/Proyecto/ObjetoGasto/Fuente | Apropiación Inicial | Modificaciones Mes | Modific. Acumulado | Apropiación Vigente | Suspensión | Aprop. Disponible | CDP Mes         | CDP Acumulado  | Saldo Apr.Disponible | Compromisos Mes | Compromisos Acumulado. | Saldo p. Comprometer | Eje Ptal % | Giro Mes Presupuestal | Giros Acumulados Ppto | Saldo por Pagar | % Ej.Giro     |      |
|-------------------------------------|---------------------|--------------------|--------------------|---------------------|------------|-------------------|-----------------|----------------|----------------------|-----------------|------------------------|----------------------|------------|-----------------------|-----------------------|-----------------|---------------|------|
| 1-100-1017 VA-Multas de tránsito    | 497,000,000         | - 93,614           | - 400,093,614      | 96,906,386          | -          | 96,906,386        | -               | 96,906,386     | -                    | -               | 96,906,386             | -                    | 100.00     | -                     | -                     | 96,906,386      | 0.00          |      |
| 1-100-1020 VA-Semaforización        | -                   | -                  | - 136,500,000      | 136,500,000         | -          | 136,500,000       | -               | 136,500,000    | -                    | -               | 136,500,000            | -                    | 100.00     | -                     | -                     | 136,500,000     | 0.00          |      |
| O2320201002082823609 Uniformes      | 123,285,000         | -                  | - 480,870,688      | 604,155,688         | -          | 604,155,688       | -               | 604,155,688    | -                    | -               | -                      | 604,155,688          | 0.00       | -                     | -                     | -               | 0.00          |      |
| 1-100-1017 VA-Multas de tránsito    | -                   | -                  | - 170,266,110      | 170,266,110         | -          | 170,266,110       | -               | 170,266,110    | -                    | -               | -                      | 170,266,110          | 0.00       | -                     | -                     | -               | 0.00          |      |
| 1-100-1027 VA-Derechos de tránsito  | 123,285,000         | -                  | - 310,604,578      | 433,889,578         | -          | 433,889,578       | -               | 433,889,578    | -                    | -               | -                      | 433,889,578          | 0.00       | -                     | -                     | -               | 0.00          |      |
| O2320201003023229906 Libros publ    | 4,705,000           | -                  | - 4,705,000        | -                   | -          | -                 | -               | -              | -                    | -               | -                      | -                    | 0.00       | -                     | -                     | -               | 0.00          |      |
| 1-100-1020 VA-Semaforización        | 4,705,000           | -                  | - 4,705,000        | -                   | -          | -                 | -               | -              | -                    | -               | -                      | -                    | 0.00       | -                     | -                     | -               | 0.00          |      |
| O2320201003063627022 Repuestos      | 970,000,000         | -                  | - 970,000,000      | -                   | -          | -                 | -               | -              | -                    | -               | -                      | -                    | 0.00       | -                     | -                     | -               | 0.00          |      |
| 1-100-1020 VA-Semaforización        | 970,000,000         | -                  | - 970,000,000      | -                   | -          | -                 | -               | -              | -                    | -               | -                      | -                    | 0.00       | -                     | -                     | -               | 0.00          |      |
| O2320201003083899997 Artículos n    | 231,914,000         | -                  | - 116,286,800      | 348,200,800         | -          | 348,200,800       | -               | 116,286,800    | 231,914,000          | -               | 116,286,800            | -                    | 33.40      | -                     | -                     | 116,286,800     | 0.00          |      |
| 1-100-1017 VA-Multas de tránsito    | 217,800,000         | -                  | - 116,286,800      | 334,086,800         | -          | 334,086,800       | -               | 116,286,800    | 217,800,000          | -               | 116,286,800            | -                    | 34.81      | -                     | -                     | 116,286,800     | 0.00          |      |
| 1-100-1020 VA-Semaforización        | 14,114,000          | -                  | -                  | 14,114,000          | -          | -                 | -               | -              | 14,114,000           | -               | -                      | -                    | 0.00       | -                     | -                     | -               | 0.00          |      |
| O2320202005030253242 Obras para     | 970,000,000         | - 870,000,000      | - 30,000,000       | 1,000,000,000       | -          | 1,000,000,000     | - 870,000,000   | 1,000,000,000  | -                    | -               | -                      | 1,000,000,000        | 0.00       | -                     | -                     | -               | 0.00          |      |
| 1-100-1020 VA-Semaforización        | 970,000,000         | - 870,000,000      | - 30,000,000       | 1,000,000,000       | -          | 1,000,000,000     | - 870,000,000   | 1,000,000,000  | -                    | -               | -                      | 1,000,000,000        | 0.00       | -                     | -                     | -               | 0.00          |      |
| O232020200664114 Servicios de tr    | 3,256,213,000       | - 723,000,000      | - 722,999,543      | 3,979,212,543       | -          | 3,979,212,543     | -               | 3,256,212,543  | 723,000,000          | -               | 3,256,212,543          | -                    | 81.83      | 349,507,521           | 1,457,935,936         | 1,798,276,607   | 36.64         |      |
| 1-100-1017 VA-Multas de tránsito    | 3,256,213,000       | - 265,121,875      | - 265,121,418      | 3,521,334,418       | -          | 3,521,334,418     | -               | 3,256,212,543  | 265,121,875          | -               | 3,256,212,543          | -                    | 92.47      | 349,507,521           | 1,457,935,936         | 1,798,276,607   | 41.40         |      |
| 1-100-1020 VA-Semaforización        | -                   | - 21,131,376       | - 21,131,376       | 21,131,376          | -          | 21,131,376        | -               | -              | 21,131,376           | -               | -                      | -                    | 0.00       | -                     | -                     | -               | 0.00          |      |
| 1-100-1027 VA-Derechos de tránsito  | -                   | - 436,746,749      | - 436,746,749      | 436,746,749         | -          | 436,746,749       | -               | -              | 436,746,749          | -               | -                      | -                    | 0.00       | -                     | -                     | -               | 0.00          |      |
| O232020200771359 Otros servicio     | 18,626,670,000      | -                  | - 35,356,496       | 18,662,026,496      | -          | 18,662,026,496    | -               | 18,662,026,496 | -                    | -               | 18,621,683,957         | 40,342,539           | 99.78      | -                     | 18,528,482,098        | 93,201,859      | 99.28         |      |
| 1-100-1017 VA-Multas de tránsito    | 18,626,670,000      | -                  | - 4,986,043        | 18,621,683,957      | -          | 18,621,683,957    | -               | 18,621,683,957 | 100.00               | -               | 18,621,683,957         | -                    | -          | -                     | 18,528,482,098        | 93,201,859      | 99.50         |      |
| 1-100-1027 VA-Derechos de tránsito  | -                   | -                  | - 40,342,539       | 40,342,539          | -          | 40,342,539        | -               | -              | 40,342,539           | -               | -                      | -                    | 0.00       | -                     | -                     | -               | 0.00          |      |
| O232020200772252 Servicios de a     | 28,169,000          | -                  | -                  | 28,169,000          | -          | 28,169,000        | -               | 8,874,702      | 19,294,298           | -               | -                      | 8,874,702            | 0.00       | -                     | -                     | -               | 0.00          |      |
| 1-100-1020 VA-Semaforización        | 28,169,000          | -                  | -                  | 28,169,000          | -          | 28,169,000        | -               | 8,874,702      | 19,294,298           | -               | -                      | 8,874,702            | 0.00       | -                     | -                     | -               | 0.00          |      |
| O232020200773122 Servicios de a     | 132,694,000         | -                  | - 19,345,845       | 113,348,155         | -          | 113,348,155       | -               | -              | -                    | -               | 113,348,155            | -                    | 100.00     | -                     | -                     | 113,348,155     | 0.00          |      |
| 1-100-1020 VA-Semaforización        | 132,694,000         | -                  | - 19,345,845       | 113,348,155         | -          | 113,348,155       | -               | -              | -                    | -               | 113,348,155            | -                    | 100.00     | -                     | -                     | 113,348,155     | 0.00          |      |
| O232020200883111 Servicios de c     | 9,727,088,000       | -                  | - 466,650,626      | 9,260,437,374       | -          | 9,260,437,374     | 133,530,824     | 8,320,207,237  | 940,230,137          | 1,073,531,136   | 7,699,412,550          | 620,794,687          | 83.14      | 219,466,495           | 566,407,287           | 7,133,005,263   | 6.12          |      |
| 1-100-1017 VA-Multas de tránsito    | -                   | -                  | - 52,410,987       | 52,410,987          | -          | 52,410,987        | -               | 52,410,987     | -                    | -               | 52,410,987             | -                    | 100.00     | -                     | -                     | 52,410,987      | 0.00          |      |
| 1-100-1020 VA-Semaforización        | 9,148,264,000       | -                  | - 519,061,613      | 8,629,202,387       | -          | 8,629,202,387     | - 133,530,824   | 8,267,796,250  | 361,406,137          | 1,073,531,136   | 7,647,001,563          | 620,794,687          | 88.62      | 219,466,495           | 566,407,287           | 7,080,594,276   | 6.56          |      |
| 1-601-1018 PAS-Semaforización       | 578,824,000         | -                  | -                  | 578,824,000         | -          | 578,824,000       | -               | -              | 578,824,000          | -               | -                      | -                    | 0.00       | -                     | -                     | -               | 0.00          |      |
| O232020200883132 Servicios de se    | 28,999,873,000      | - 200,000,000      | - 11,514,736,020   | 17,485,136,980      | -          | 17,485,136,980    | -               | 17,142,682,980 | 342,454,000          | -               | 17,142,682,980         | -                    | 98.04      | 798,456,279           | 3,451,095,359         | 13,691,587,621  | 19.74         |      |
| 1-100-1017 VA-Multas de tránsito    | -                   | - 200,000,000      | -                  | 1,775,668,046       | -          | 1,775,668,046     | -               | 1,575,668,046  | 200,000,000          | -               | 1,575,668,046          | -                    | 88.74      | -                     | -                     | 1,575,668,046   | 0.00          |      |
| 1-100-1020 VA-Semaforización        | 28,857,419,000      | -                  | - 13,421,185,466   | 15,436,233,534      | -          | 15,436,233,534    | -               | 15,436,233,534 | -                    | -               | 15,436,233,534         | -                    | 100.00     | 798,456,279           | 3,451,095,359         | 11,985,138,175  | 22.36         |      |
| 1-100-1027 VA-Derechos de tránsito  | -                   | -                  | - 130,781,400      | 130,781,400         | -          | 130,781,400       | -               | -              | 130,781,400          | -               | -                      | -                    | 100.00     | -                     | -                     | 130,781,400     | 0.00          |      |
| 1-100-1034 VA-Otras donaciones      | 142,454,000         | -                  | -                  | 142,454,000         | -          | 142,454,000       | -               | -              | 142,454,000          | -               | -                      | -                    | 0.00       | -                     | -                     | -               | 0.00          |      |
| O232020200883611 Servicios integ    | 1,000,000,000       | -                  | -                  | 1,000,000,000       | -          | 1,000,000,000     | -               | 1,000,000,000  | -                    | -               | 1,000,000,000          | -                    | 100.00     | 6,693,728             | 6,693,728             | 993,306,272     | 0.67          |      |
| 1-100-1017 VA-Multas de tránsito    | 1,000,000,000       | -                  | -                  | 1,000,000,000       | -          | 1,000,000,000     | -               | 1,000,000,000  | -                    | -               | 1,000,000,000          | -                    | 100.00     | 6,693,728             | 6,693,728             | 993,306,272     | 0.67          |      |
| O232020200883940 Compilacione       | 1,200,000,000       | -                  | - 942,491,597      | 257,508,403         | -          | 257,508,403       | -               | 257,508,403    | -                    | -               | 257,508,403            | -                    | 100.00     | -                     | 257,508,402           | 1               | 100.00        |      |
| 1-100-1020 VA-Semaforización        | 1,200,000,000       | -                  | - 942,491,597      | 257,508,403         | -          | 257,508,403       | -               | 257,508,403    | -                    | -               | 257,508,403            | -                    | 100.00     | -                     | 257,508,402           | 1               | 100.00        |      |
| O232020200884110 Servicios de o     | 40,196,000          | -                  | -                  | 40,196,000          | -          | -                 | -               | -              | -                    | -               | -                      | -                    | 0.00       | -                     | -                     | -               | 0.00          |      |
| 1-100-1020 VA-Semaforización        | 40,196,000          | -                  | -                  | 40,196,000          | -          | -                 | -               | -              | -                    | -               | -                      | -                    | 0.00       | -                     | -                     | -               | 0.00          |      |
| O232020200884190 Otros servicio     | 618,818,000         | - 4                | - 9,540,955,696    | 10,159,773,696      | -          | 10,159,773,696    | -               | 10,159,773,696 | 100.00               | -               | 10,159,773,696         | -                    | 100.00     | -                     | -                     | 490,383,000     | 9,669,390,696 | 4.83 |
| 1-100-1020 VA-Semaforización        | 618,818,000         | - 4                | - 9,540,955,696    | 10,159,773,696      | -          | 10,159,773,696    | -               | 10,159,773,696 | 100.00               | -               | 10,159,773,696         | -                    | 100.00     | -                     | -                     | 490,383,000     | 9,669,390,696 | 4.83 |
| O23202020088711001 Servicio de n    | 6,727,920,000       | -                  | -                  | 6,727,920,000       | -          | 6,727,920,000     | -               | 6,727,920,000  | -                    | -               | 6,727,920,000          | -                    | 100.00     | -                     | -                     | 6,727,920,000   | 0.00          |      |
| 1-100-1020 VA-Semaforización        | 6,727,920,000       | -                  | -                  | 6,727,920,000       | -          | 6,727,920,000     | -               | 6,727,920,000  | -                    | -               | 6,727,920,000          | -                    | 100.00     | -                     | -                     | 6,727,920,000   | 0.00          |      |
| O23202020088714199 Servicio de n    | 261,551,000         | -                  | -                  | 261,551,000         | -          | 261,551,000       | -               | 261,551,000    | -                    | -               | 261,551,000            | -                    | 100.00     | 3,656,581             | 3,656,581             | 257,894,419     | 1.40          |      |
| 1-100-1027 VA-Derechos de tránsito  | 261,551,000         | -                  | -                  | 261,551,000         | -          | 261,551,000       | -               | 261,551,000    | -                    | -               | 261,551,000            | -                    | 100.00     | 3,656,581             | 3,656,581             | 257,894,419     | 1.40          |      |
| O232020200888759 Servicios de fa    | 23,007,295,000      | - 869,984,468      | - 297,095,748      | 23,304,390,748      | -          | 23,304,390,748    | - 1,058,645,532 | 21,375,760,748 | 1,928,630,000        | -               | 21,226,146,748         | 149,614,000          | 91.08      | 1,982,685,413         | 5,037,172,324         | 16,188,974,424  | 21.61         |      |
| 1-100-1017 VA-Multas de tránsito    | -                   | -                  | -                  | -                   | -          | -                 | -               | -              | -                    | -               | -                      | -                    | 0.00       | -                     | -                     | -               | 0.00          |      |
| 1-100-1020 VA-Semaforización        | 23,007,295,000      | - 869,984,468      | - 297,095,748      | 23,304,390,748      | -          | 23,304,390,748    | - 1,058,645,532 | 21,375,760,748 | 1,928,630,000        | -               | 21,226,146,748         | 149,614,000          | 91.08      | 1,982,685,413         | 5,037,172,324         | 16,188,974,424  | 21.61         |      |
| O232020200991119 Otros servicio     | 38,430,353,000      | - 722,890,850      | - 4,055,373,731    | 42,485,726,731      | -          | 42,485,726,731    | - 89,250,000    | 30,888,615,320 | 11,597,111,411       | -               | 30,799,365,320         | 89,250,000           | 72.49      | 2,524,383,975         | 9,991,080,006         | 20,808,285,314  | 23.52         |      |
| 1-100-1017 VA-Multas de tránsito    | 11,525,336,000      | - 265,028,261      | - 878,934,284      | 10,646,401,716      | -          | 10,646,401,716    | - 89,250,000    | 10,642,569,493 | 3,832,223            | -               | 10,553,319,493         | 89,250,000           | 99.13      | 822,412,699           | 4,177,632,962         | 6,375,686,531   | 39.24         |      |
| 1-100-1020 VA-Semaforización        | 444,137,000         | - 21,115,840       | - 5,891,302,701    | 6,335,439,701       | -          | 6,335,439,701     | -               | 6,335,439,701  | -                    | -               | 6,335,439,701          | -                    | 100.00     | 561,945,585           | 2,097,563,728         | 4,237,875,973   | 33.11         |      |
| 1-100-1027 VA-Derechos de tránsito  | 14,236,146,000      | - 436,746,749      | - 946,818,086      | 13,289,327,914      | -          | 13,289,327,914    | -               | 13,289,327,914 | -                    | -               | 13,289,327,914         | -                    | 100.00     | 1,100,728,991         | 3,417,950,875         | 9,871,377,039   | 25.72         |      |
| 1-300-1016 REAF-Semaforización      | 481,737,000         | -                  | - 10,176,600       | 471,560,400         | -          | 471,560,400       | -               | 471,560,400    | -                    | -               | 471,560,400            | -                    | 100.00     | 39,296,700            | 148,214,629           | 323,345,771     | 31.43         |      |
| 1-601-1018 PAS-Semaforización       | 11,742,997,000      | -                  | -                  | 11,742,997,000      | -          | 11,742,997,000    | -               | 149,717,812    | 11,593,279,188       | -               | 149,717,812            | -                    | 1.28       | -                     | 149,717,812           | -               | 1.28          |      |
| O232020200997990 Otros servicio     | 10,067,000          | -                  | - 67,780,000       | 77,847,000          | -          | 77,847,000        | -               | 5,000,000      | 72,847,000           | -               | 5,000,000              | -                    | 6.42       | 5,000,000             | 5,000,000             | -               | 6.42          |      |
| 1-100-1017 VA-Multas de tránsito    | 10,067,000          | -                  | - 29,260,580       | 39,327,580          | -          | 39,327,580        | -               | 5,000,000      | 34,327,580           | -               | 5,000,000              | -                    | 12.71      | 5,000,000             | 5,000,000             | -               | 12.71         |      |
| 1-100-1027 VA-Derechos de tránsito  | -                   | -                  | - 28,342,820       | 28,342,820          | -          | 28,342,820        | -               | -              | 28,342,820           | -               | -                      | -                    | 0.00       | -                     | -                     | -               | 0.00          |      |
| 1-300-1016 REAF-Semaforización      | -                   | -                  | - 10,176,600       | 10,176,600          | -          | 10,176,600        | -               | -              | 10,176,600           | -               | -                      | -                    | 0.00       | -                     | -                     | -               | 0.00          |      |
| O23011604490000007579 Implemen      | 7,819,798,000       | -                  | - 45,179,619       | 7,774,618,381       | -          | 7,774,618,381     | -               | 7,457,692,294  | 316,926,087          | -               | 7,287,692,294          | 170,000,000          |            |                       |                       |                 |               |      |

| Entidad/Proyecto/ObjetoGasto/Fuente | Apropiación Inicial | Modificaciones Mes | Modific. Acumulado | Apropiación Vigente | Suspensión | Aprop. Disponible | CDP Mes     | CDP Acumulado  | Saldo Apr.Disponible | Compromisos Mes | Compromisos Acumulado. | Saldo p. Comprometer | Eje Ptal % | Giro Mes Presupuestal | Giros Acumulados Ppto | Saldo por Pagar | % Ej.Giro |
|-------------------------------------|---------------------|--------------------|--------------------|---------------------|------------|-------------------|-------------|----------------|----------------------|-----------------|------------------------|----------------------|------------|-----------------------|-----------------------|-----------------|-----------|
| Q2320201003023262003 Catálogos,     | 80,000,000          | -                  | 20,021,000         | 100,021,000         | -          | 100,021,000       | -           | 100,021,000    | -                    | -               | -                      | 100,021,000          | 0.00       | -                     | -                     | -               | 0.00      |
| 1-100-1017 VA-Multas de tránsito    | 80,000,000          | -                  | 20,021,000         | 100,021,000         | -          | 100,021,000       | -           | 100,021,000    | -                    | -               | -                      | 100,021,000          | 0.00       | -                     | -                     | -               | 0.00      |
| Q232020200664114 Servicios de tr    | 398,452,000         | 105,464,044        | 105,464,044        | 503,916,044         | -          | 503,916,044       | -           | 304,846,467    | 199,069,577          | -               | 304,846,467            | -                    | 60.50      | 34,271,961            | 174,664,484           | 130,181,983     | 34.66     |
| 1-100-1017 VA-Multas de tránsito    | 398,452,000         | 105,464,044        | 105,464,044        | 503,916,044         | -          | 503,916,044       | -           | 304,846,467    | 199,069,577          | -               | 304,846,467            | -                    | 60.50      | 34,271,961            | 174,664,484           | 130,181,983     | 34.66     |
| Q232020200883611 Servicios integ    | 1,759,214,000       | -                  | -                  | 1,759,214,000       | -          | 1,759,214,000     | -           | 1,758,144,000  | 1,070,000            | -               | 1,758,144,000          | -                    | 99.94      | 1,606,500             | 1,606,500             | 1,756,537,500   | 0.09      |
| 1-100-1017 VA-Multas de tránsito    | 1,759,214,000       | -                  | -                  | 1,759,214,000       | -          | 1,759,214,000     | -           | 1,758,144,000  | 1,070,000            | -               | 1,758,144,000          | -                    | 99.94      | 1,606,500             | 1,606,500             | 1,756,537,500   | 0.09      |
| Q232020200883940 Compilacione       | 69,165,000          | -                  | -                  | 69,165,000          | -          | 69,165,000        | -           | 69,165,000     | -                    | 21,848,400      | 21,848,400             | 47,316,600           | 31.59      | -                     | -                     | -               | 0.00      |
| 1-100-1017 VA-Multas de tránsito    | 69,165,000          | -                  | -                  | 69,165,000          | -          | 69,165,000        | -           | 69,165,000     | -                    | 21,848,400      | 21,848,400             | 47,316,600           | 31.59      | -                     | -                     | -               | 0.00      |
| Q232020200991119 Otros servicio     | 4,412,257,000       | -                  | 113,040,000        | 4,525,297,000       | -          | 4,525,297,000     | -           | 4,440,532,000  | 84,765,000           | -               | 4,405,576,000          | 34,956,000           | 97.35      | 352,526,800           | 1,446,213,502         | 2,959,362,498   | 31.96     |
| 1-100-1017 VA-Multas de tránsito    | 70,341,000          | -                  | 113,040,000        | 183,381,000         | -          | 183,381,000       | -           | 181,530,000    | 1,851,000            | -               | 146,574,000            | 34,956,000           | 79.93      | 1,366,200             | 1,366,200             | 145,207,800     | 0.75      |
| 1-100-1027 VA-Derechos de tránsito  | 4,341,916,000       | -                  | -                  | 4,341,916,000       | -          | 4,341,916,000     | -           | 4,259,002,000  | 82,914,000           | -               | 4,259,002,000          | -                    | 98.09      | 351,160,600           | 1,444,847,302         | 2,814,154,698   | 33.28     |
| Q232020200992919 Otros tipos de     | 909,500,000         | 258,392,000        | 158,392,000        | 1,067,892,000       | -          | 1,067,892,000     | -           | 1,067,892,000  | -                    | 1,067,892,000   | -                      | -                    | 0.00       | -                     | -                     | -               | 0.00      |
| 1-100-1017 VA-Multas de tránsito    | 909,500,000         | 258,392,000        | 158,392,000        | 1,067,892,000       | -          | 1,067,892,000     | -           | 1,067,892,000  | -                    | 1,067,892,000   | -                      | -                    | 0.00       | -                     | -                     | -               | 0.00      |
| Q232020200996411 Servicios de m     | 535,000,000         | 363,856,044        | 496,896,044        | 38,103,956          | -          | 38,103,956        | -           | 38,103,956     | -                    | -               | -                      | -                    | 0.00       | -                     | -                     | -               | 0.00      |
| 1-100-1017 VA-Multas de tránsito    | 535,000,000         | 363,856,044        | 496,896,044        | 38,103,956          | -          | 38,103,956        | -           | 38,103,956     | -                    | -               | -                      | -                    | 0.00       | -                     | -                     | -               | 0.00      |
| Q232020200997990 Otros servicio     | 400,000,000         | -                  | 100,000,000        | 500,000,000         | -          | 500,000,000       | -           | 100,000,000    | 400,000,000          | -               | 100,000,000            | -                    | 20.00      | 28,612,545            | 47,227,432            | 52,772,568      | 9.45      |
| 1-100-1017 VA-Multas de tránsito    | 400,000,000         | -                  | 100,000,000        | 500,000,000         | -          | 500,000,000       | -           | 100,000,000    | 400,000,000          | -               | 100,000,000            | -                    | 20.00      | 28,612,545            | 47,227,432            | 52,772,568      | 9.45      |
| Q23011604490000007587 Implemen      | 76,889,030,000      | -                  | -                  | 76,889,030,000      | -          | 76,889,030,000    | 93,396,000  | 74,453,805,317 | 2,435,224,683        | -               | 74,244,347,155         | 209,458,162          | 96.56      | 5,851,423,585         | 25,977,967,972        | 48,266,379,183  | 33.79     |
| Q232010100502030101 Paquetes de     | 360,000,000         | -                  | 360,000,000        | -                   | -          | -                 | -           | -              | -                    | -               | -                      | -                    | 0.00       | -                     | -                     | -               | 0.00      |
| 1-100-1017 VA-Multas de tránsito    | 360,000,000         | -                  | 360,000,000        | -                   | -          | -                 | -           | -              | -                    | -               | -                      | -                    | 0.00       | -                     | -                     | -               | 0.00      |
| Q2320201003053511011 Pinturas pa    | 48,488,282,000      | -                  | 4,649,702,247      | 53,137,984,247      | -          | 53,137,984,247    | -           | 51,064,691,180 | 2,073,293,067        | -               | 50,855,233,018         | 209,458,162          | 95.70      | 4,042,496,171         | 17,682,482,136        | 33,172,750,882  | 33.28     |
| 1-100-1017 VA-Multas de tránsito    | -                   | -                  | 4,649,702,247      | 4,649,702,247       | -          | 4,649,702,247     | -           | 4,649,702,247  | -                    | -               | 4,649,702,247          | -                    | 100.00     | 448,791,262           | 3,121,206,182         | 1,528,496,065   | 67.13     |
| 1-100-1020 VA-Semaforización        | 45,597,087,000      | -                  | -                  | 45,597,087,000      | -          | 45,597,087,000    | -           | 45,597,087,000 | -                    | -               | 45,597,087,000         | -                    | 100.00     | 3,593,704,909         | 13,968,222,452        | 31,628,864,548  | 30.63     |
| 1-601-1018 PAS-Semaforización       | 2,891,195,000       | -                  | -                  | 2,891,195,000       | -          | 2,891,195,000     | -           | 817,901,933    | 2,073,293,067        | -               | 608,443,771            | 209,458,162          | 21.04      | -                     | 593,053,502           | 15,390,269      | 20.51     |
| Q2320201003063699046 Señales via    | 1,750,000,000       | -                  | 1,750,000,000      | -                   | -          | -                 | -           | -              | -                    | -               | -                      | -                    | 0.00       | -                     | -                     | -               | 0.00      |
| 1-100-1017 VA-Multas de tránsito    | 1,750,000,000       | -                  | 1,750,000,000      | -                   | -          | -                 | -           | -              | -                    | -               | -                      | -                    | 0.00       | -                     | -                     | -               | 0.00      |
| Q2320201003083899997 Artículos n    | -                   | 117,000,000        | 117,000,000        | 117,000,000         | -          | 117,000,000       | -           | -              | 117,000,000          | -               | -                      | -                    | 0.00       | -                     | -                     | -               | 0.00      |
| 1-100-1017 VA-Multas de tránsito    | -                   | 91,764,968         | 91,764,968         | 91,764,968          | -          | 91,764,968        | -           | -              | 91,764,968           | -               | -                      | -                    | 0.00       | -                     | -                     | -               | 0.00      |
| 1-200-1018 RB-Semaforización        | -                   | 25,235,032         | 25,235,032         | 25,235,032          | -          | 25,235,032        | -           | -              | 25,235,032           | -               | -                      | -                    | 0.00       | -                     | -                     | -               | 0.00      |
| Q232020200883111 Servicios de co    | 6,348,395,000       | -                  | 4,024,733,085      | 10,373,128,085      | -          | 10,373,128,085    | -           | 10,373,128,085 | -                    | -               | 10,373,128,085         | -                    | 100.00     | 756,316,793           | 2,687,401,372         | 7,685,726,713   | 25.91     |
| 1-100-1017 VA-Multas de tránsito    | 625,000,000         | -                  | 2,285,805,753      | 2,910,805,753       | -          | 2,910,805,753     | -           | 2,910,805,753  | -                    | -               | 2,910,805,753          | -                    | 100.00     | 176,426,768           | 612,609,768           | 2,298,195,985   | 21.05     |
| 1-100-1020 VA-Semaforización        | 5,723,395,000       | -                  | -                  | 5,723,395,000       | -          | 5,723,395,000     | -           | 5,723,395,000  | -                    | -               | 5,723,395,000          | -                    | 100.00     | 363,384,536           | 1,238,517,917         | 4,484,877,083   | 21.64     |
| 1-200-1018 RB-Semaforización        | -                   | -                  | 1,738,927,332      | 1,738,927,332       | -          | 1,738,927,332     | -           | 1,738,927,332  | -                    | -               | 1,738,927,332          | -                    | 100.00     | 216,505,489           | 836,273,687           | 902,653,645     | 48.09     |
| Q232020200883112 Servicios de co    | 5,044,787,000       | -                  | -                  | 5,044,787,000       | -          | 5,044,787,000     | -           | 5,044,786,416  | 584                  | -               | 5,044,786,416          | -                    | 100.00     | 456,979,616           | 2,110,665,436         | 2,934,120,980   | 41.84     |
| 1-100-1020 VA-Semaforización        | 5,044,787,000       | -                  | -                  | 5,044,787,000       | -          | 5,044,787,000     | -           | 5,044,786,416  | 584                  | -               | 5,044,786,416          | -                    | 100.00     | 456,979,616           | 2,110,665,436         | 2,934,120,980   | 41.84     |
| Q232020200883132 Servicios de se    | -                   | -                  | 203,296,000        | 203,296,000         | -          | 203,296,000       | -           | 203,296,000    | -                    | -               | 203,296,000            | -                    | 100.00     | -                     | -                     | 203,296,000     | 0.00      |
| 1-100-1017 VA-Multas de tránsito    | -                   | -                  | 203,296,000        | 203,296,000         | -          | 203,296,000       | -           | 203,296,000    | -                    | -               | 203,296,000            | -                    | 100.00     | -                     | -                     | 203,296,000     | 0.00      |
| Q23202020088711001 Servicio de n    | 5,600,000,000       | -                  | 2,600,000,000      | 3,000,000,000       | -          | 3,000,000,000     | -           | 3,000,000,000  | -                    | -               | 3,000,000,000          | -                    | 100.00     | 200,000,000           | 1,900,000,000         | 1,100,000,000   | 63.33     |
| 1-100-1017 VA-Multas de tránsito    | 2,600,000,000       | -                  | 2,600,000,000      | -                   | -          | -                 | -           | -              | -                    | -               | -                      | -                    | 0.00       | -                     | -                     | -               | 0.00      |
| 1-200-1018 RB-Semaforización        | 3,000,000,000       | -                  | -                  | 3,000,000,000       | -          | 3,000,000,000     | -           | 3,000,000,000  | -                    | -               | 3,000,000,000          | -                    | 100.00     | 200,000,000           | 1,900,000,000         | 1,100,000,000   | 63.33     |
| Q232020200991119 Otros servicio     | 9,297,566,000       | 117,000,000        | 4,284,731,332      | 5,012,834,668       | -          | 5,012,834,668     | 93,396,000  | 4,767,903,636  | 244,931,032          | -               | 4,767,903,636          | -                    | 95.11      | 395,631,005           | 1,597,419,028         | 3,170,484,608   | 31.87     |
| 1-100-1017 VA-Multas de tránsito    | 5,304,272,000       | 91,764,968         | 2,520,568,968      | 2,783,703,032       | -          | 2,783,703,032     | 93,396,000  | 2,538,772,000  | 244,931,032          | -               | 2,538,772,000          | -                    | 91.20      | 204,616,133           | 871,364,398           | 1,667,407,602   | 31.30     |
| 1-200-1018 RB-Semaforización        | 3,993,294,000       | 25,235,032         | 1,764,162,364      | 2,229,131,636       | -          | 2,229,131,636     | -           | 2,229,131,636  | -                    | -               | 2,229,131,636          | -                    | 100.00     | 191,014,872           | 726,054,630           | 1,503,077,006   | 32.57     |
| Q23011604490000007588 Fortalecin    | 16,849,314,000      | 355,670,947        | 4,435,160,464      | 12,414,153,536      | -          | 12,414,153,536    | 153,369,083 | 9,052,698,853  | 3,361,454,683        | 14,562,917      | 8,274,148,853          | 778,550,000          | 66.65      | 730,364,547           | 2,062,506,343         | 6,211,642,510   | 16.61     |
| Q2320201003023262003 Catálogos,     | 150,000,000         | -                  | -                  | 150,000,000         | -          | 150,000,000       | -           | 150,000,000    | -                    | -               | -                      | 150,000,000          | 0.00       | -                     | -                     | -               | 0.00      |
| 1-100-1027 VA-Derechos de tránsito  | 150,000,000         | -                  | -                  | 150,000,000         | -          | 150,000,000       | -           | 150,000,000    | -                    | -               | -                      | 150,000,000          | 0.00       | -                     | -                     | -               | 0.00      |
| Q232020200664114 Servicios de tr    | 288,927,000         | 112,267,167        | 112,267,167        | 401,194,167         | -          | 401,194,167       | 90,232,000  | 197,845,953    | 203,348,214          | -               | 197,845,953            | -                    | 49.31      | 31,523,377            | 155,063,262           | 42,782,691      | 38.65     |
| 1-100-1027 VA-Derechos de tránsito  | 288,927,000         | 112,267,167        | 112,267,167        | 401,194,167         | -          | 401,194,167       | 90,232,000  | 197,845,953    | 203,348,214          | -               | 197,845,953            | -                    | 49.31      | 31,523,377            | 155,063,262           | 42,782,691      | 38.65     |
| Q232020200883129 Otros servicio     | 5,813,531,000       | 517,889,258        | 2,742,218,311      | 3,071,312,689       | -          | 3,071,312,689     | -           | 617,000,000    | 2,454,312,689        | -               | -                      | 617,000,000          | 0.00       | -                     | -                     | -               | 0.00      |
| 1-100-1027 VA-Derechos de tránsito  | 5,123,530,000       | 517,889,258        | 2,742,218,311      | 2,381,311,689       | -          | 2,381,311,689     | -           | 617,000,000    | 1,764,311,689        | -               | -                      | 617,000,000          | 0.00       | -                     | -                     | -               | 0.00      |
| 1-601-1015 PAS-Multas de tránsito   | 20,511,000          | -                  | -                  | 20,511,000          | -          | 20,511,000        | -           | -              | 20,511,000           | -               | -                      | -                    | 0.00       | -                     | -                     | -               | 0.00      |
| 1-601-1025 PAS-Derechos de tránsito | 669,490,000         | -                  | -                  | 669,490,000         | -          | 669,490,000       | -           | -              | 669,490,000          | -               | -                      | -                    | 0.00       | -                     | -                     | -               | 0.00      |
| Q232020200883611 Servicios integ    | 120,000,000         | -                  | -                  | 120,000,000         | -          | 120,000,000       | -           | 120,000,000    | -                    | -               | 120,000,000            | -                    | 100.00     | -                     | -                     | 120,000,000     | 0.00      |
| 1-100-1027 VA-Derechos de tránsito  | 120,000,000         | -                  | -                  | 120,000,000         | -          | 120,000,000       | -           | 120,000,000    | -                    | -               | 120,000,000            | -                    | 100.00     | -                     | -                     | 120,000,000     | 0.00      |
| Q232020200883700 Servicios de in    | 850,000,000         | -                  | 850,000,000        | -                   | -          | -                 | -           | -              | -                    | -               | -                      | -                    | 0.00       | -                     | -                     | -               | 0.00      |
| 1-100-1017 VA-Multas de tránsito    | 246,829,000         | -                  | -                  | 246,829,000         | -          | -                 | -           | -              | -                    | -               | -                      | -                    | 0.00       | -                     | -                     | -               | 0.00      |
| 1-100-1027 VA-Derechos de tránsito  | 603,171,000         | -                  | 603,171,000        | -                   | -          | -                 | -           | -              | -                    | -               | -                      | -                    | 0.00       | -                     | -                     | -               | 0.00      |
| Q232020200991119 Otros servicio     | 9,486,856,000       | 146,338,856        | 1,186,499,320      | 8,300,356,680       | -          | 8,300,356,680     | 63,137,083  | 7,930,924,900  | 369,431,780          | 14,562,917      | 7,919,374,900          | 11,550,000           | 95.41      | 694,022,669           | 1,902,624,580         | 6,016,750,320   | 22.92     |
| 1-100-1017 VA-Multas de tránsito    | 4,470,039,000       | -                  | 773,513,600        | 3,696,525,400       | -          | 3,696,525,400     | 5,518,333   |                |                      |                 |                        |                      |            |                       |                       |                 |           |

| Entidad/Proyecto/ObjetoGasto/Fuente | Apropiación Inicial | Modificaciones Mes | Modific. Acumulado | Apropiación Vigente | Suspensión | Aprop. Disponible | CDP Mes     | CDP Acumulado  | Saldo Apr.Disponible | Compromisos Mes | Compromisos Acumulado. | Saldo p. Comprometer | Eje Ptal % | Giro Mes Presupuestal | Giros Acumulados Ppto | Saldo por Pagar | % Ej.Giro |
|-------------------------------------|---------------------|--------------------|--------------------|---------------------|------------|-------------------|-------------|----------------|----------------------|-----------------|------------------------|----------------------|------------|-----------------------|-----------------------|-----------------|-----------|
| Q2320201002082823609 Uniformes      | 63,166,000          | -                  | 63,166,000         | -                   | -          | -                 | -           | -              | -                    | -               | -                      | -                    | 0.00       | -                     | -                     | -               | 0.00      |
| 1-100-1027 VA-Derechos de tránsito  | 63,166,000          | -                  | 63,166,000         | -                   | -          | -                 | -           | -              | -                    | -               | -                      | -                    | 0.00       | -                     | -                     | -               | 0.00      |
| Q2320201003023262003 Catálogos,     | 200,000,000         | -                  | -                  | 200,000,000         | -          | 200,000,000       | -           | 200,000,000    | -                    | -               | -                      | 200,000,000          | 0.00       | -                     | -                     | -               | 0.00      |
| 1-100-1027 VA-Derechos de tránsito  | 200,000,000         | -                  | -                  | 200,000,000         | -          | 200,000,000       | -           | 200,000,000    | -                    | -               | -                      | 200,000,000          | 0.00       | -                     | -                     | -               | 0.00      |
| Q232020200664114 Servicios de tr    | 507,937,000         | -                  | -                  | 507,937,000         | -          | 507,937,000       | -           | 304,115,505    | 203,821,495          | -               | 304,115,505            | -                    | 59.87      | 29,825,086            | 216,238,899           | 87,876,606      | 42.57     |
| 1-100-1017 VA-Multas de tránsito    | 305,000,000         | -                  | -                  | 305,000,000         | -          | 305,000,000       | -           | 304,115,505    | 884,495              | -               | 304,115,505            | -                    | 99.71      | 29,825,086            | 216,238,899           | 87,876,606      | 70.90     |
| 1-100-1027 VA-Derechos de tránsito. | 202,937,000         | -                  | -                  | 202,937,000         | -          | 202,937,000       | -           | -              | 202,937,000          | -               | -                      | -                    | 0.00       | -                     | -                     | -               | 0.00      |
| Q232020200883111 Servicios de c     | 103,903,000         | -                  | 103,903,000        | -                   | -          | -                 | -           | -              | -                    | -               | -                      | -                    | 0.00       | -                     | -                     | -               | 0.00      |
| 1-100-1034 VA-Otras donaciones      | 58,610,000          | -                  | 58,610,000         | -                   | -          | -                 | -           | -              | -                    | -               | -                      | -                    | 0.00       | -                     | -                     | -               | 0.00      |
| 1-200-1032 RB-Otras donaciones      | 45,293,000          | -                  | 45,293,000         | -                   | -          | -                 | -           | -              | -                    | -               | -                      | -                    | 0.00       | -                     | -                     | -               | 0.00      |
| Q232020200991119 Otros servicio     | 4,017,084,000       | 100,000,000        | 267,069,000        | 4,284,153,000       | -          | 4,284,153,000     | 14,367,903  | 4,030,010,924  | 254,142,076          | -               | 4,030,010,924          | -                    | 94.07      | 333,775,779           | 1,557,790,682         | 2,472,220,242   | 36.36     |
| 1-100-1017 VA-Multas de tránsito    | -                   | 100,000,000        | 100,000,000        | 100,000,000         | -          | 100,000,000       | -           | 100,000,000    | 100,000,000          | -               | -                      | -                    | 0.00       | -                     | -                     | -               | 0.00      |
| 1-100-1027 VA-Derechos de tránsito  | 4,017,084,000       | -                  | 63,166,000         | 4,080,250,000       | -          | 4,080,250,000     | 14,367,339  | 3,952,747,488  | 127,502,512          | -               | 3,952,747,488          | -                    | 96.88      | 324,983,642           | 1,533,545,895         | 2,419,201,593   | 37.58     |
| 1-100-1034 VA-Otras donaciones      | -                   | -                  | 58,610,000         | 58,610,000          | -          | 58,610,000        | 564         | 31,970,436     | 26,639,564           | -               | 31,970,436             | -                    | 54.55      | 2,131,362             | 2,131,362             | 29,839,074      | 3.64      |
| 1-200-1032 RB-Otras donaciones      | -                   | -                  | 45,293,000         | 45,293,000          | -          | 45,293,000        | -           | 45,293,000     | -                    | -               | 45,293,000             | -                    | 100.00     | 6,660,775             | 22,113,425            | 23,179,575      | 48.82     |
| Q232020200997990 Otros servicio     | 90,000,000          | -                  | -                  | 90,000,000          | -          | 90,000,000        | -           | 35,000,000     | 55,000,000           | -               | 35,000,000             | -                    | 38.89      | 13,325,688            | 20,962,586            | 14,037,414      | 23.29     |
| 1-100-1027 VA-Derechos de tránsito  | 90,000,000          | -                  | -                  | 90,000,000          | -          | 90,000,000        | -           | 35,000,000     | 55,000,000           | -               | 35,000,000             | -                    | 38.89      | 13,325,688            | 20,962,586            | 14,037,414      | 23.29     |
| Q2301160556000007593 Investigac     | 45,431,250,000      | 730,000,000        | 538,909,200        | 45,970,159,200      | -          | 45,970,159,200    | 283,117,356 | 33,986,424,520 | 11,983,734,680       | -               | 33,899,142,520         | 87,282,000           | 73.74      | 3,114,052,326         | 12,566,712,504        | 21,332,430,016  | 27.34     |
| Q232020200664114 Servicios de tr    | 672,113,000         | 212,240,426        | 212,240,426        | 459,872,574         | -          | 459,872,574       | -           | 459,872,574    | -                    | -               | 459,872,574            | -                    | 100.00     | 60,596,841            | 199,355,102           | 260,517,472     | 43.35     |
| 1-100-1017 VA-Multas de tránsito    | 672,113,000         | -                  | 212,240,426        | 459,872,574         | -          | 459,872,574       | -           | 459,872,574    | -                    | -               | 459,872,574            | -                    | 100.00     | 60,596,841            | 199,355,102           | 260,517,472     | 43.35     |
| Q232020200668014 Servicios de g     | 4,039,183,000       | -                  | -                  | 4,039,183,000       | -          | 4,039,183,000     | -           | 4,039,183,000  | -                    | -               | 4,039,183,000          | -                    | 100.00     | 466,032,000           | 642,395,483           | 3,396,787,517   | 15.90     |
| 1-100-1017 VA-Multas de tránsito    | 4,039,183,000       | -                  | -                  | 4,039,183,000       | -          | 4,039,183,000     | -           | 4,039,183,000  | -                    | -               | 4,039,183,000          | -                    | 100.00     | 466,032,000           | 642,395,483           | 3,396,787,517   | 15.90     |
| Q232020200883111 Servicios de c     | 2,999,026,000       | -                  | 2,218,090,000      | 780,936,000         | -          | 780,936,000       | -           | 210,382,356    | 435,674,657          | -               | 435,674,657            | -                    | 55.79      | -                     | -                     | 435,674,657     | 0.00      |
| 1-100-1017 VA-Multas de tránsito    | 2,999,026,000       | -                  | 2,218,090,000      | 780,936,000         | -          | 780,936,000       | -           | 210,382,356    | 435,674,657          | -               | 435,674,657            | -                    | 55.79      | -                     | -                     | 435,674,657     | 0.00      |
| Q232020200883159 Otros servicio     | 16,994,864,000      | -                  | 1,209,547,285      | 18,204,411,285      | -          | 18,204,411,285    | -           | 8,879,502,085  | 9,324,909,200        | -               | 8,879,502,085          | -                    | 48.78      | 851,595,297           | 3,351,306,962         | 5,528,195,123   | 18.41     |
| 1-100-1017 VA-Multas de tránsito    | 10,994,864,000      | -                  | 1,209,547,285      | 12,204,411,285      | -          | 12,204,411,285    | -           | 8,879,502,085  | 3,324,909,200        | -               | 8,879,502,085          | -                    | 72.76      | 851,595,297           | 3,351,306,962         | 5,528,195,123   | 27.46     |
| 1-601-1015 PAS-Multas de tránsito   | 6,000,000,000       | -                  | -                  | 6,000,000,000       | -          | 6,000,000,000     | -           | -              | 6,000,000,000        | -               | -                      | -                    | 0.00       | -                     | -                     | -               | 0.00      |
| Q232020200991119 Otros servicio     | 20,656,064,000      | 942,240,426        | 1,614,140,137      | 22,270,204,137      | -          | 22,270,204,137    | -           | 19,956,640,000 | 2,313,564,137        | -               | 19,869,358,000         | 87,282,000           | 89.22      | 1,735,828,188         | 8,158,102,753         | 11,711,255,247  | 36.63     |
| 1-100-1017 VA-Multas de tránsito    | 20,656,064,000      | 942,240,426        | 1,614,140,137      | 22,270,204,137      | -          | 22,270,204,137    | -           | 19,956,640,000 | 2,313,564,137        | -               | 19,869,358,000         | 87,282,000           | 89.22      | 1,735,828,188         | 8,158,102,753         | 11,711,255,247  | 36.63     |
| Q232020200997990 Otros servicio     | 70,000,000          | -                  | -                  | 70,000,000          | -          | -                 | -           | -              | -                    | -               | -                      | -                    | 0.00       | -                     | -                     | -               | 0.00      |
| 1-100-1017 VA-Multas de tránsito    | 70,000,000          | -                  | -                  | 70,000,000          | -          | -                 | -           | -              | -                    | -               | -                      | -                    | 0.00       | -                     | -                     | -               | 0.00      |
| Q2390101 Sentencias                 | -                   | -                  | 215,552,204        | 215,552,204         | -          | 215,552,204       | -           | 215,552,204    | -                    | -               | 215,552,204            | -                    | 100.00     | -                     | -                     | -               | 100.00    |
| 1-100-1017 VA-Multas de tránsito    | -                   | -                  | 215,552,204        | 215,552,204         | -          | 215,552,204       | -           | 215,552,204    | -                    | -               | 215,552,204            | -                    | 100.00     | -                     | -                     | -               | 100.00    |
| Q2301160556000007653 Implemen       | 29,990,728,000      | 270,000,000        | 1,814,261,800      | 31,804,989,800      | -          | 31,804,989,800    | 102,070,271 | 28,586,687,678 | 3,218,302,122        | 1,319,215,000   | 28,107,747,526         | 478,940,152          | 88.38      | 2,880,047,809         | 10,443,018,274        | 17,664,729,252  | 32.83     |
| Q231020200501 Aportes general       | 1,300,000           | -                  | -                  | 1,300,000           | -          | 1,300,000         | -           | 1,300,000      | -                    | -               | 1,300,000              | -                    | 100.00     | -                     | -                     | 1,300,000       | 0.00      |
| 1-100-1027 VA-Derechos de tránsito  | 1,300,000           | -                  | -                  | 1,300,000           | -          | 1,300,000         | -           | 1,300,000      | -                    | -               | 1,300,000              | -                    | 100.00     | -                     | -                     | 1,300,000       | 0.00      |
| Q23201010030406 Otro equipo el      | -                   | 56,075,546         | 256,075,546        | 256,075,546         | -          | 256,075,546       | 56,075,546  | 256,075,546    | -                    | -               | -                      | 256,075,546          | 0.00       | -                     | -                     | -               | 0.00      |
| 1-100-1027 VA-Derechos de tránsito  | -                   | 56,075,546         | 256,075,546        | 256,075,546         | -          | 256,075,546       | 56,075,546  | 256,075,546    | -                    | -               | -                      | 256,075,546          | 0.00       | -                     | -                     | -               | 0.00      |
| Q2320201002082823609 Uniformes      | 100,000,000         | -                  | -                  | 100,000,000         | -          | -                 | -           | -              | -                    | -               | -                      | -                    | 0.00       | -                     | -                     | -               | 0.00      |
| 1-100-1027 VA-Derechos de tránsito  | 100,000,000         | -                  | -                  | 100,000,000         | -          | -                 | -           | -              | -                    | -               | -                      | -                    | 0.00       | -                     | -                     | -               | 0.00      |
| Q2320201003023262003 Catálogos,     | 170,000,000         | -                  | -                  | 170,000,000         | -          | 170,000,000       | -           | 170,000,000    | -                    | -               | -                      | 170,000,000          | 0.00       | -                     | -                     | -               | 0.00      |
| 1-100-1027 VA-Derechos de tránsito  | 170,000,000         | -                  | -                  | 170,000,000         | -          | 170,000,000       | -           | 170,000,000    | -                    | -               | -                      | 170,000,000          | 0.00       | -                     | -                     | -               | 0.00      |
| Q2320201003083899997 Artículos n    | 50,000,000          | -                  | -                  | 50,000,000          | -          | 50,000,000        | -           | -              | 50,000,000           | -               | -                      | -                    | 0.00       | -                     | -                     | -               | 0.00      |
| 1-100-1027 VA-Derechos de tránsito  | 50,000,000          | -                  | -                  | 50,000,000          | -          | 50,000,000        | -           | -              | 50,000,000           | -               | -                      | -                    | 0.00       | -                     | -                     | -               | 0.00      |
| Q2320202005040754790 Otros servi    | 1,200,000,000       | -                  | -                  | 1,200,000,000       | -          | 1,200,000,000     | -           | 1,200,000,000  | -                    | 1,200,000,000   | 1,200,000,000          | -                    | 100.00     | -                     | -                     | 1,200,000,000   | 0.00      |
| 1-100-1027 VA-Derechos de tránsito  | 1,200,000,000       | -                  | -                  | 1,200,000,000       | -          | 1,200,000,000     | -           | 1,200,000,000  | -                    | 1,200,000,000   | 1,200,000,000          | -                    | 100.00     | -                     | -                     | 1,200,000,000   | 0.00      |
| Q232020200664114 Servicios de tr    | 468,528,000         | 147,776,747        | 47,776,747         | 516,304,747         | -          | 516,304,747       | -           | 314,241,747    | 202,063,000          | -               | 314,241,747            | -                    | 60.86      | 31,917,878            | 88,423,805            | 225,817,942     | 17.13     |
| 1-100-1027 VA-Derechos de tránsito  | 468,528,000         | 147,776,747        | 47,776,747         | 516,304,747         | -          | 516,304,747       | -           | 314,241,747    | 202,063,000          | -               | 314,241,747            | -                    | 60.86      | 31,917,878            | 88,423,805            | 225,817,942     | 17.13     |
| Q232020200668014 Servicios de g     | 3,858,392,000       | -                  | -                  | 3,858,392,000       | -          | 3,858,392,000     | -           | 3,858,392,000  | -                    | -               | 3,858,392,000          | -                    | 100.00     | 1,047,070,760         | 1,499,830,760         | 2,358,561,240   | 38.87     |
| 1-100-1017 VA-Multas de tránsito    | 2,651,883,000       | -                  | -                  | 2,651,883,000       | -          | 2,651,883,000     | -           | 2,651,883,000  | -                    | -               | 2,651,883,000          | -                    | 100.00     | 1,004,733,500         | 1,004,733,500         | 1,647,149,500   | 37.89     |
| 1-100-1027 VA-Derechos de tránsito  | 1,206,509,000       | -                  | -                  | 1,206,509,000       | -          | 1,206,509,000     | -           | 1,206,509,000  | -                    | -               | 1,206,509,000          | -                    | 100.00     | 42,337,260            | 495,097,260           | 711,411,740     | 41.04     |
| Q232020200883111 Servicios de c     | 3,955,781,000       | -                  | -                  | 3,955,781,000       | -          | 3,955,781,000     | 1,045,500   | 3,872,690,500  | 83,090,500           | -               | 3,872,690,500          | -                    | 97.90      | 321,487,999           | 1,619,672,797         | 2,253,017,703   | 40.94     |
| 1-100-1017 VA-Multas de tránsito    | 3,855,781,000       | -                  | -                  | 3,855,781,000       | -          | 3,855,781,000     | -           | 3,855,781,000  | -                    | -               | 3,855,781,000          | -                    | 100.00     | 321,487,999           | 1,619,672,797         | 2,236,108,203   | 42.01     |
| 1-100-1027 VA-Derechos de tránsito  | 100,000,000         | -                  | -                  | 100,000,000         | -          | 100,000,000       | 1,045,500   | 16,909,500     | 83,090,500           | -               | 16,909,500             | -                    | 16.91      | -                     | -                     | 16,909,500      | 0.00      |
| Q232020200883129 Otros servicio     | 240,000,000         | -                  | 100,000,000        | 340,000,000         | -          | 340,000,000       | 52,500,000  | 52,500,000     | 287,500,000          | -               | -                      | 52,500,000           | 0.00       | -                     | -                     | -               | 0.00      |
| 1-100-1027 VA-Derechos de tránsito  | 240,000,000         | -                  | 100,000,000        | 340,000,000         | -          | 340,000,000       | 52,500,000  | 52,500,000     | 287,500,000          | -               | -                      | 52,500,000           | 0.00       | -                     | -                     | -               | 0.00      |
| Q232020200883611 Servicios integ    | 250,000,000         | -                  | 150,000,000        | 100,000,000         | -          | 100,000,000       | -           | 100,000,000    | -                    | -               | 100,000,000            | -                    | 100.00     | -                     | 6,238,280             | 93,761,720      | 6.24      |
| 1-100-1027 VA-Derechos de tránsito  | 250,000,000         | -                  | 150,000,000        | 100,000,000         | -          | 100,000,000       | -           | 100,000,000    | -                    | -               | 100,000,000            | -                    | 100.00     | -                     | 6,238,280             | 93,761,720      | 6.24      |
| Q232020200884190 Otros servicio     | 4,200,041,000       | 203,852,293        | 183,462,348        | 4,016,578,652       | -          | 4,016,578,652     | -           | 3,397,420,871  | 619,157,781          | -               | 3,397,420,871          | -                    | 84.58      | 296,521,568           | 1,361,889,525         | 2,035,531,346   | 33.91     |
| 1-100-1027 VA-Derechos de tránsito  | 4,200,041,000       | 203,852,293        | 183,462,348        | 4,016,578,652       | -          | 4,016,578,652     | -           | 3,397,420,871  | 619,157,781          | -               | 3,397,420,871          | -                    | 84.58      | 296,521,568           |                       |                 |           |

| Entidad/Proyecto/ObjetoGasto/Fuente | Apropiación Inicial | Modificaciones Mes | Modific. Acumulado | Apropiación Vigente | Suspensión | Aprop. Disponible | CDP Mes | CDP Acumulado | Saldo Apr.Disponible | Compromisos Mes | Compromisos Acumulad. | Saldo p. Comprometer | Eje Ptal % | Giro Mes Presupuestal | Giros Acumulados Ppto | Saldo por Pagar | % Ej.Giro |
|-------------------------------------|---------------------|--------------------|--------------------|---------------------|------------|-------------------|---------|---------------|----------------------|-----------------|-----------------------|----------------------|------------|-----------------------|-----------------------|-----------------|-----------|
| O2390101 Sentencias                 | -                   | -                  | 1,500,000          | 1,500,000           | -          | 1,500,000         | -       | 1,500,000     | -                    | -               | 1,135,394             | 364,606              | 75.69      | -                     | 1,135,394             | -               | 75.69     |
| 1-100-1027 VA-Derechos de tránsito  | -                   | -                  | 1,500,000          | 1,500,000           | -          | 1,500,000         | -       | 1,500,000     | -                    | -               | 1,135,394             | 364,606              | 75.69      | -                     | 1,135,394             | -               | 75.69     |

Fuente: Aplicativo Bogdata



Y LADIMIRO ALBERTO ESTRADA MOYA

RESPONSABLE DEL PRESUPUESTO

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