

SISTEMA BOGDATA
EJECUCION DE GASTOS
UNIDAD EJECUTORA 02
VIGENCIA 2023
MES DE ABRIL

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
TOTAL	3,397,595,069,000	-	-	3,397,595,069,000	1,170,000,000,000	2,227,595,069,000	252,204,228,775	1,142,254,574,648	1,085,340,494,352	274,843,029,045	1,108,144,736,509	34,109,838,139	49.75	260,325,144,169	858,022,916,361	250,121,820,148	38.52
0113-02 SECRETARÍA DISTRITAL DE M	3,397,595,069,000	-	-	3,397,595,069,000	1,170,000,000,000	2,227,595,069,000	252,204,228,775	1,142,254,574,648	1,085,340,494,352	274,843,029,045	1,108,144,736,509	34,109,838,139	49.75	260,325,144,169	858,022,916,361	250,121,820,148	38.52
133020000000000020113 0113-02 -	2,990,462,000,000	-	-	2,990,462,000,000	1,170,000,000,000	1,820,462,000,000	241,373,127,079	820,626,750,090	999,835,249,910	241,373,127,079	820,626,750,090	-	45.08	241,373,127,079	820,376,750,090	250,000,000	45.06
02330102003010301 Diferencial Ta	2,928,289,000,000	-	-	2,928,289,000,000	1,170,000,000,000	1,758,289,000,000	235,463,000,000	803,216,000,000	955,073,000,000	235,463,000,000	803,216,000,000	-	45.68	235,463,000,000	802,966,000,000	250,000,000	45.67
1-100-F001 VA-Recursos distrito	1,245,321,000,000	-	-	1,245,321,000,000	-	1,245,321,000,000	220,000,000,000	623,864,000,000	621,457,000,000	220,000,000,000	623,864,000,000	-	50.10	220,000,000,000	623,864,000,000	-	50.10
1-100-I054 VA-Parqueo en vías	2,727,000,000	-	-	2,727,000,000	-	2,727,000,000	-	-	2,727,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I070 VA-Aprovechamiento del	2,685,000,000	-	-	2,685,000,000	-	2,685,000,000	250,000,000	750,000,000	1,935,000,000	250,000,000	750,000,000	-	27.93	250,000,000	500,000,000	250,000,000	18.62
1-100-I074 VA-Derechos de tránsito p	179,556,000,000	-	-	179,556,000,000	-	179,556,000,000	15,213,000,000	60,602,000,000	118,954,000,000	15,213,000,000	60,602,000,000	-	33.75	15,213,000,000	60,602,000,000	-	33.75
1-200-I069 RB-Derechos de tránsito p	118,000,000,000	-	-	118,000,000,000	-	118,000,000,000	-	118,000,000,000	-	-	118,000,000,000	-	100.00	-	118,000,000,000	-	100.00
2-100-I016 VA-Otras transferencias n	650,000,000,000	-	-	650,000,000,000	440,000,000,000	210,000,000,000	-	-	210,000,000,000	-	-	-	0.00	-	-	-	0.00
2-100-I020 VA-Recursos Fome	730,000,000,000	-	-	730,000,000,000	730,000,000,000	-	-	-	-	-	-	-	0.00	-	-	-	0.00
02330102003010302 Incentivos SIS	62,173,000,000	-	-	62,173,000,000	-	62,173,000,000	5,910,127,079	17,410,750,090	44,762,249,910	5,910,127,079	17,410,750,090	-	28.00	5,910,127,079	17,410,750,090	-	28.00
1-100-F001 VA-Recursos distrito	62,173,000,000	-	-	62,173,000,000	-	62,173,000,000	5,910,127,079	17,410,750,090	44,762,249,910	5,910,127,079	17,410,750,090	-	28.00	5,910,127,079	17,410,750,090	-	28.00
023011601010000007596 Desarroll	12,250,621,000	-	311,835,917	11,938,785,083	-	11,938,785,083	65,000,000	8,724,908,734	3,213,876,349	654,710,000	8,479,842,358	245,066,376	71.03	78,872,801	123,304,428	8,356,537,930	1.03
02320201002082823609 Uniformes	-	-	2,250,000	-	-	2,250,000	-	2,250,000	-	-	-	2,250,000	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	-	-	2,250,000	2,250,000	-	2,250,000	-	2,250,000	-	-	2,250,000	-	0.00	-	-	-	0.00
02320201003023262003 Catálogos,	125,000,000	-	-	122,750,000	-	122,750,000	-	-	122,750,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	125,000,000	-	2,250,000	122,750,000	-	122,750,000	-	-	122,750,000	-	-	-	0.00	-	-	-	0.00
0232020200664114 Servicios de tr	90,537,000	-	-	90,537,000	-	90,537,000	-	89,720,934	816,066	-	89,720,934	-	99.10	9,913,978	14,025,206	75,695,728	15.49
1-100-I027 VA-Derechos de tránsito	90,537,000	-	-	90,537,000	-	90,537,000	-	89,720,934	816,066	-	89,720,934	-	99.10	9,913,978	14,025,206	75,695,728	15.49
0232020200883611 Servicios integ	900,000,000	-	-	900,000,000	-	900,000,000	-	900,000,000	-	-	900,000,000	-	100.00	-	-	900,000,000	0.00
1-100-I017 VA-Multas de tránsito	900,000,000	-	-	900,000,000	-	900,000,000	-	900,000,000	-	-	900,000,000	-	100.00	-	-	900,000,000	0.00
0232020200883700 Servicios de in	8,393,000,000	-	-	8,393,000,000	-	8,393,000,000	-	5,524,282,597	2,868,717,403	-	5,524,282,597	-	65.82	-	-	5,524,282,597	0.00
1-100-I017 VA-Multas de tránsito	8,393,000,000	-	-	8,393,000,000	-	8,393,000,000	-	5,524,282,597	2,868,717,403	-	5,524,282,597	-	65.82	-	-	5,524,282,597	0.00
0232020200991119 Otros servicio	2,642,084,000	-	311,835,917	2,330,248,083	-	2,330,248,083	35,000,000	2,208,655,203	121,592,880	654,710,000	1,965,838,827	242,816,376	84.36	68,958,823	109,279,222	1,856,559,605	4.69
1-100-I017 VA-Multas de tránsito	2,642,084,000	-	311,835,917	2,330,248,083	-	2,330,248,083	35,000,000	2,208,655,203	121,592,880	654,710,000	1,965,838,827	242,816,376	84.36	68,958,823	109,279,222	1,856,559,605	4.69
0232020200997990 Otros servicio	100,000,000	-	-	100,000,000	-	100,000,000	100,000,000	-	100,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	100,000,000	-	-	100,000,000	-	100,000,000	100,000,000	-	100,000,000	-	-	-	0.00	-	-	-	0.00
023011602350000007583 Implemen	8,414,716,000	-	1,339,005,000	9,753,721,000	-	9,753,721,000	70,141,994	5,739,513,474	4,014,207,526	863,126,000	5,231,476,000	508,037,474	53.64	55,678,834	72,656,401	5,158,819,599	0.74
02320201003023262003 Catálogos,	340,000,000	-	-	340,000,000	-	340,000,000	-	-	340,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	340,000,000	-	-	340,000,000	-	340,000,000	-	-	340,000,000	-	-	-	0.00	-	-	-	0.00
0232020200667913 Servicios de o	1,000,000,000	-	2,000,000,000	3,000,000,000	-	3,000,000,000	-	-	3,000,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	1,000,000,000	-	1,791,524,136	2,791,524,136	-	2,791,524,136	-	-	2,791,524,136	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	-	-	208,475,864	208,475,864	-	208,475,864	-	-	208,475,864	-	-	-	0.00	-	-	-	0.00
0232020200883129 Otros servicio	32,562,000	-	32,562,000	32,562,000	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-200-I032 RB-Otras donaciones	32,562,000	-	32,562,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
0232020200883611 Servicios integ	550,000,000	-	-	300,000,000	250,000,000	-	-	250,000,000	-	-	250,000,000	-	100.00	-	-	250,000,000	0.00
1-100-I017 VA-Multas de tránsito	550,000,000	-	-	300,000,000	250,000,000	-	-	250,000,000	-	-	250,000,000	-	100.00	-	-	250,000,000	0.00
0232020200883700 Servicios de in	2,606,609,000	-	110,000,000	2,606,609,000	-	2,606,609,000	110,000,000	2,495,600,000	111,009,000	-	2,495,600,000	-	95.74	-	-	2,495,600,000	0.00
1-100-I017 VA-Multas de tránsito	2,495,600,000	-	110,000,000	2,495,600,000	-	2,495,600,000	110,000,000	2,495,600,000	-	-	2,495,600,000	-	100.00	-	-	2,495,600,000	0.00
1-200-I032 RB-Otras donaciones	111,009,000	-	-	111,009,000	-	111,009,000	-	-	111,009,000	-	-	-	0.00	-	-	-	0.00
0232020200991119 Otros servicio	3,405,545,000	142,562,000	-	3,28,433,000	3,077,112,000	-	410,141,994	2,943,913,474	133,198,526	813,126,000	2,435,876,000	508,037,474	79.16	55,678,834	72,656,401	2,363,219,599	2.36
1-100-I017 VA-Multas de tránsito	3,253,324,000	110,000,000	-	360,995,000	2,892,329,000	-	2,892,329,000	377,580,000	7,920,520	786,183,000	2,408,933,000	475,475,480	83.29	55,678,834	72,656,401	2,336,276,599	2.51
1-100-I034 VA-Otras donaciones	87,915,000	-	-	87,915,000	-	87,915,000	-	-	87,915,000	-	-	-	0.00	-	-	-	0.00
1-200-I032 RB-Otras donaciones	64,306,000	32,562,000	32,562,000	96,868,000	-	96,868,000	32,561,994	59,504,994	37,363,006	26,943,000	26,943,000	32,561,994	27.81	-	-	26,943,000	0.00
0232020200991124 Servicios de la	200,000,000	-	-	200,000,000	-	200,000,000	-	-	200,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	200,000,000	-	-	200,000,000	-	200,000,000	-	-	200,000,000	-	-	-	0.00	-	-	-	0.00
0232020200997990 Otros servicio	280,000,000	-	-	280,000,000	-	280,000,000	230,000,000	50,000,000	230,000,000	50,000,000	50,000,000	-	17.86	-	-	50,000,000	0.00
1-100-I017 VA-Multas de tránsito	280,000,000	-	-	280,000,000	-	280,000,000	230,000,000	50,000,000	230,000,000	50,000,000	50,000,000	-	17.86	-	-	50,000,000	0.00
023011604490000007573 Apoyo a l	42,294,296,000	-	-	42,294,296,000	-	42,294,296,000	8,444,500,000	31,030,799,290	11,263,496,710	2,572,110,222	14,043,060,008	16,987,739,282	33.20	4,391,554,760	4,398,814,053	9,644,245,955	10.40
023201010030406 Otro equipo el	-	-	29,100,000	29,100,000	-	29,100,000	-	-	-	-	-	29,100,000	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	-	-	29,100,000	29,100,000	-	29,100,000	-	-	-	-	-	29,100,000	0.00	-	-	-	0.00
023201010030502 Aparatos trans	3,007,000,000	2,111,887,494	2,111,887,494	5,118,887,494	-	5,118,887,494	-	3,007,000,000	2,111,887,494	-	-	3,007,000,000	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	3,007,000,000	2,111,887,494	2,111,887,494	5,118,887,494	-	5,118,887,494	-	3,007,000,000	2,111,887,494	-	-	3,007,000,000	0.00	-	-	-	0.00
023201010030503 Radiorreceptor	97,000,000	-	917,000	2,500,000	-	94,500,000	-	94,500,000	-	-	-	94,500,000	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	97,000,000	-	917,000	2,500,000	-	94,500,000	-	94,500,000	-	-	-	94,500,000	0.00	-	-	-	0.00
023201010030701 Vehículos auto	1,955,000,000	-	20,600,000	1,934,400,000	-	1,934,400,000	-	-	1,934,400,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	1,955,000,000	-	20,600,000	1,934,400,000													

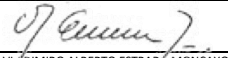
Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-I017 VA-Multas de tránsito	198,103,000	- 76,316,277	- 198,103,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
02320201003023219999 Artículos n	48,500,000	-	3,071,058	51,571,058	-	51,571,058	-	51,571,058	-	-	50,083,000	1,488,058	97.11	-	-	50,083,000	0.00
1-100-I017 VA-Multas de tránsito	48,500,000	-	1,583,000	50,083,000	-	50,083,000	-	50,083,000	-	-	50,083,000	-	100.00	-	-	50,083,000	0.00
1-601-I015 PAS-Multas de tránsito	-	-	1,488,058	1,488,058	-	1,488,058	-	1,488,058	-	-	-	1,488,058	0.00	-	-	-	0.00
02320201003023262003 Catálogos,	215,500,000	- 50,000,000	- 50,000,000	165,500,000	-	165,500,000	-	-	165,500,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	215,500,000	- 50,000,000	- 50,000,000	165,500,000	-	165,500,000	-	-	165,500,000	-	-	-	0.00	-	-	-	0.00
02320201003053543003 Aditivos pa	1,905,500,000	-	250,000,000	1,655,500,000	-	1,655,500,000	-	1,655,500,000	-	-	1,655,500,000	-	100.00	118,565,203	118,565,203	1,536,934,797	7.16
1-100-I017 VA-Multas de tránsito	1,905,500,000	-	250,000,000	1,655,500,000	-	1,655,500,000	-	1,655,500,000	-	-	1,655,500,000	-	100.00	118,565,203	118,565,203	1,536,934,797	7.16
02320201003063699046 Señales via	145,500,000	-	-	145,500,000	-	145,500,000	-	145,500,000	-	-	-	145,500,000	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	145,500,000	-	-	145,500,000	-	145,500,000	-	145,500,000	-	-	-	145,500,000	0.00	-	-	-	0.00
02320201003083899997 Artículos n	442,910,000	-	-	442,910,000	-	442,910,000	3,500,000	3,500,000	439,410,000	-	-	3,500,000	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	442,910,000	-	-	442,910,000	-	442,910,000	3,500,000	3,500,000	439,410,000	-	-	3,500,000	0.00	-	-	-	0.00
02320202005040754790 Otros servi	529,100,000	-	694,900,000	1,224,000,000	-	1,224,000,000	-	1,224,000,000	-	724,000,000	724,000,000	500,000,000	59.15	-	-	724,000,000	0.00
1-100-I017 VA-Multas de tránsito	529,100,000	-	694,900,000	1,224,000,000	-	1,224,000,000	-	1,224,000,000	-	724,000,000	724,000,000	500,000,000	59.15	-	-	724,000,000	0.00
02320202007713359 Otros servicio	3,096,692,000	39,195,783	- 39,914,377	3,056,777,623	-	3,056,777,623	40,000,000	3,056,777,623	-	1,789,470,482	2,644,248,105	412,529,518	86.50	315,195,783	315,195,783	2,329,052,322	10.31
1-100-I017 VA-Multas de tránsito	3,096,692,000	39,195,783	- 39,914,377	3,056,777,623	-	3,056,777,623	40,000,000	3,056,777,623	-	1,789,470,482	2,644,248,105	412,529,518	86.50	315,195,783	315,195,783	2,329,052,322	10.31
0232020200883132 Servicios de sc	5,328,916,000	-	401,881,237	4,927,034,763	-	4,927,034,763	-	3,997,826,875	929,207,888	-	3,997,826,875	-	81.14	466,791,113	466,791,113	3,531,035,762	9.47
1-100-I017 VA-Multas de tránsito	4,328,916,000	-	331,089,125	3,997,826,875	-	3,997,826,875	-	3,997,826,875	-	-	3,997,826,875	-	100.00	466,791,113	466,791,113	3,531,035,762	11.68
1-601-I015 PAS-Multas de tránsito	1,000,000,000	-	70,792,112	929,207,888	-	929,207,888	-	-	929,207,888	-	-	-	0.00	-	-	-	0.00
0232020200883611 Servicios integ	58,200,000	-	-	58,200,000	-	58,200,000	-	58,200,000	-	-	58,200,000	-	100.00	-	-	58,200,000	0.00
1-100-I017 VA-Multas de tránsito	58,200,000	-	-	58,200,000	-	58,200,000	-	58,200,000	-	-	58,200,000	-	100.00	-	-	58,200,000	0.00
0232020200884110 Servicios de g	63,050,000	- 5,050,000	- 5,050,000	58,000,000	-	58,000,000	-	58,000,000	-	-	58,000,000	-	100.00	1,011,640	1,011,640	56,988,360	1.74
1-100-I017 VA-Multas de tránsito	63,050,000	- 5,050,000	- 5,050,000	58,000,000	-	58,000,000	-	58,000,000	-	-	58,000,000	-	100.00	1,011,640	1,011,640	56,988,360	1.74
0232020200884120 Servicios de te	-	-	-	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	-	-	-	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
0232020200885340 Servicios espe	1,056,230,000	-	222,513,992	833,716,008	-	833,716,008	-	653,716,008	180,000,000	-	653,716,008	-	78.41	29,386,319	29,386,319	624,329,689	3.52
1-100-I017 VA-Multas de tránsito	1,056,230,000	-	222,513,992	833,716,008	-	833,716,008	-	653,716,008	180,000,000	-	653,716,008	-	78.41	29,386,319	29,386,319	624,329,689	3.52
0232020200887130 Servicios de m	339,500,000	-	-	339,500,000	-	339,500,000	-	339,500,000	-	-	-	339,500,000	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	339,500,000	-	-	339,500,000	-	339,500,000	-	339,500,000	-	-	-	339,500,000	0.00	-	-	-	0.00
023202020088714199 Servicio de n	2,910,790,000	- 19,400,000	184,280,654	3,095,070,654	-	3,095,070,654	-	3,095,070,654	-	-	398,000,000	2,697,070,654	12.86	-	-	398,000,000	0.00
1-100-I017 VA-Multas de tránsito	2,910,790,000	- 19,400,000	-	2,891,390,000	-	2,891,390,000	-	-	-	-	398,000,000	2,493,390,000	13.77	-	-	398,000,000	0.00
1-100-I080 VA-Derechos de Valet Par	-	-	135,000,000	135,000,000	-	135,000,000	-	135,000,000	-	-	-	135,000,000	0.00	-	-	-	0.00
1-601-I015 PAS-Multas de tránsito	-	-	68,680,654	68,680,654	-	68,680,654	-	68,680,654	-	-	-	68,680,654	0.00	-	-	-	0.00
023202020088715299 Otros servi	223,100,000	-	-	223,100,000	-	223,100,000	-	223,100,000	-	-	-	223,100,000	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	223,100,000	-	-	223,100,000	-	223,100,000	-	223,100,000	-	-	-	223,100,000	0.00	-	-	-	0.00
023202020088715501 Servicios de	6,790,000	-	-	6,790,000	-	6,790,000	-	-	6,790,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	6,790,000	-	-	6,790,000	-	6,790,000	-	-	6,790,000	-	-	-	0.00	-	-	-	0.00
023202020088715999 Servicio de n	110,095,000	-	46,500,000	156,595,000	-	156,595,000	-	19,595,000	137,000,000	-	-	19,595,000	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	110,095,000	-	46,500,000	156,595,000	-	156,595,000	-	19,595,000	137,000,000	-	-	19,595,000	0.00	-	-	-	0.00
023202020088734001 Servicio de ir	97,000,000	-	-	97,000,000	-	97,000,000	-	97,000,000	-	-	-	97,000,000	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	97,000,000	-	-	97,000,000	-	97,000,000	-	97,000,000	-	-	-	97,000,000	0.00	-	-	-	0.00
0232020200888712 Servicio de fat	97,000,000	-	-	97,000,000	-	97,000,000	-	-	97,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	97,000,000	-	-	97,000,000	-	97,000,000	-	-	97,000,000	-	-	-	0.00	-	-	-	0.00
02320202009911119 Otros servicio	849,420,000	-	115,623,400	965,043,400	-	965,043,400	-	795,512,072	169,531,328	58,639,740	244,256,020	551,256,052	25.31	11,262,432	11,885,832	232,370,188	1.23
1-100-I017 VA-Multas de tránsito	714,420,000	-	250,000,000	964,420,000	-	964,420,000	-	794,888,672	169,531,328	58,639,740	243,632,620	551,256,052	25.26	11,262,432	11,262,432	232,370,188	1.17
1-100-I080 VA-Derechos de Valet Par	135,000,000	-	135,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-601-I015 PAS-Multas de tránsito	-	-	623,400	623,400	-	623,400	-	623,400	-	-	623,400	-	100.00	-	623,400	-	100.00
0232020200991260 Servicios de p	14,935,000,000	-	-	14,935,000,000	-	14,935,000,000	8,401,000,000	11,842,230,000	3,092,770,000	-	3,441,230,000	8,401,000,000	23.04	3,441,230,000	3,441,230,000	-	23.04
1-100-I017 VA-Multas de tránsito	14,935,000,000	-	-	14,935,000,000	-	14,935,000,000	8,401,000,000	11,842,230,000	3,092,770,000	-	3,441,230,000	8,401,000,000	23.04	3,441,230,000	3,441,230,000	-	23.04
0232020200992919 Otros tipos de	388,000,000	-	-	388,000,000	-	388,000,000	-	388,000,000	-	-	-	388,000,000	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	388,000,000	-	-	388,000,000	-	388,000,000	-	388,000,000	-	-	-	388,000,000	0.00	-	-	-	0.00
0232020200994110 Servicios de al	-	-	37,000,000	37,000,000	-	37,000,000	-	37,000,000	-	-	37,000,000	-	100.00	1,267,843	1,267,843	35,732,157	3.43
1-100-I017 VA-Multas de tránsito	-	-	37,000,000	37,000,000	-	37,000,000	-	37,000,000	-	-	37,000,000	-	100.00	1,267,843	1,267,843	35,732,157	3.43
023011604490000007576 Consolida	15,628,153,000	-	-	15,628,153,000	-	15,628,153,000	205,000,400	15,133,259,200	494,893,800	124,319,600	9,488,851,400	5,644,407,800	60.72	930,370,752	1,257,158,260	8,231,693,140	8.04
02310202005001 Aportes general	258,000,000	-	58,804,370	199,195,630	-	199,195,630	-	199,195,630	-	-	199,195,630	-	100.00	18,728,300	26,483,200	172,712,430	13.30
1-100-I017 VA-Multas de tránsito	38,000,000	-	22,935,230	60,935,230	-	60,935,230	-	60,935,230	-	-	60,935,230	-	100.00	5,289,000	8,830,200	52,105,030	14.49
1-100-I036 VA-Convencios	220,000,000	-	81,739,600	138,260,400	-	138,260,400	-	138,260,400	-	-	138,260,400	-	100.00	13,439,300	17,653,000	120,607,400	12.77
02320201002082823609 Uniformes	116,400,000	-	-	116,400,000	-	116,400,000	-	116,400,000	-	-	-	116,400,000	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	116,400,000	-	-	116,400,000	-	116,400,000	-	116,400,000	-	-	-	116,400,000	0.00	-	-	-	0.00
02320201003083899997 Artículos n	194,000,000	-	-	194,000,000	-	194,000,000	-	-	194,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	194,000,000	-	-	194,000,000	-	194,000,000	-	-	194,000,000	-	-	-	0.00	-	-	-	0.00
02320202009911119 Otros servicio	14,759,753,000	- 32,220,400	26,583,970	14,786,336,970	-	14,786,336,970	400	14,722,663,570	63,673,400	29,319,600	9,194,655,770	5,528,007,800	62.1				

Entidad/Proyecto/ObjetoGasto/Fue nte	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
O2320201002082823609 Uniformes	123,285,000	-	-	123,285,000	-	123,285,000	-	123,285,000	-	-	-	123,285,000	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	123,285,000	-	-	123,285,000	-	123,285,000	-	123,285,000	-	-	-	123,285,000	0.00	-	-	-	0.00
O2320201003023229906 Libros publi	4,705,000	-	-	4,705,000	-	4,705,000	-	-	4,705,000	-	-	-	0.00	-	-	-	0.00
1-100-1020 VA-Semaforización	4,705,000	-	-	4,705,000	-	4,705,000	-	-	4,705,000	-	-	-	0.00	-	-	-	0.00
O2320201003063627022 Repuestos	970,000,000	-	970,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1020 VA-Semaforización	970,000,000	-	970,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O2320201003083899997 Artículos n.	231,914,000	116,286,800	-	116,286,800	-	348,200,800	116,286,800	116,286,800	231,914,000	116,286,800	116,286,800	-	33.40	-	-	116,286,800	0.00
1-100-1017 VA-Multas de tránsito	217,800,000	116,286,800	116,286,800	334,086,800	-	334,086,800	116,286,800	116,286,800	217,800,000	116,286,800	116,286,800	-	34.81	-	-	116,286,800	0.00
1-100-1020 VA-Semaforización	14,114,000	-	-	14,114,000	-	-	-	-	14,114,000	-	-	-	0.00	-	-	-	0.00
O2320202005030253242 Obras para	970,000,000	-	-	970,000,000	-	970,000,000	400,000,000	400,000,000	570,000,000	-	-	400,000,000	0.00	-	-	-	0.00
1-100-1020 VA-Semaforización	970,000,000	-	-	970,000,000	-	970,000,000	400,000,000	400,000,000	570,000,000	-	-	400,000,000	0.00	-	-	-	0.00
O232020200664114 Servicios de tr	3,256,213,000	-	457	457	-	3,256,212,543	-	3,256,212,543	-	-	3,256,212,543	-	100.00	349,507,521	409,413,373	2,846,799,170	12.57
1-100-1017 VA-Multas de tránsito	3,256,213,000	-	457	457	-	3,256,212,543	-	3,256,212,543	-	-	3,256,212,543	-	100.00	349,507,521	409,413,373	2,846,799,170	12.57
O232020200771359 Otros servicio	18,626,670,000	-	620	620	-	18,626,669,380	-	18,626,669,380	-	10,407,726,259	18,621,683,957	4,985,423	99.97	1,654,777,698	8,162,651,673	10,459,032,284	43.82
1-100-1017 VA-Multas de tránsito	18,626,670,000	-	620	620	-	18,626,669,380	-	18,626,669,380	-	10,407,726,259	18,621,683,957	4,985,423	99.97	1,654,777,698	8,162,651,673	10,459,032,284	43.82
O232020200772252 Servicios de a	28,169,000	-	-	28,169,000	-	-	-	-	28,169,000	-	-	-	0.00	-	-	-	0.00
1-100-1020 VA-Semaforización	28,169,000	-	-	28,169,000	-	-	-	-	28,169,000	-	-	-	0.00	-	-	-	0.00
O232020200773122 Servicios de a	132,694,000	-	9,727,132	9,727,132	-	122,966,868	209,713	113,348,155	9,618,713	-	113,348,155	-	92.18	-	-	113,348,155	0.00
1-100-1020 VA-Semaforización	132,694,000	-	9,727,132	122,966,868	-	122,966,868	209,713	113,348,155	9,618,713	-	113,348,155	-	92.18	-	-	113,348,155	0.00
O232020200883111 Servicios de c	9,727,088,000	-	-	214,973,013	-	9,512,114,987	-	6,626,881,414	2,886,233,573	5,902,674,987	6,109,674,987	516,206,427	64.23	-	-	6,109,674,987	0.00
1-100-1017 VA-Multas de tránsito	-	-	-	52,410,987	-	52,410,987	-	52,410,987	-	52,410,987	52,410,987	-	100.00	-	-	52,410,987	0.00
1-100-1020 VA-Semaforización	9,148,264,000	-	-	267,384,000	-	8,880,880,000	-	6,573,470,427	2,307,409,573	6,057,264,000	516,206,427	-	68.21	-	-	6,057,264,000	0.00
1-601-1018 PAS-Semaforización	578,824,000	-	-	578,824,000	-	578,824,000	-	-	578,824,000	-	-	-	0.00	-	-	-	0.00
O232020200883132 Servicios de s	28,999,873,000	-	8,668,504,714	-	13,421,185,466	15,578,687,534	-	15,436,233,534	142,454,000	4,093,815,263	15,436,233,534	-	99.09	454,402,628	454,402,628	14,981,830,906	2.92
1-100-1017 VA-Multas de tránsito	-	-	-	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1020 VA-Semaforización	28,857,419,000	-	8,668,504,714	-	13,421,185,466	15,436,233,534	-	15,436,233,534	-	4,093,815,263	15,436,233,534	-	100.00	454,402,628	454,402,628	14,981,830,906	2.94
1-100-1034 VA-Otras donaciones	142,454,000	-	-	142,454,000	-	-	-	-	142,454,000	-	-	-	0.00	-	-	-	0.00
O232020200883611 Servicios integ	1,000,000,000	-	-	1,000,000,000	-	1,000,000,000	-	1,000,000,000	-	-	1,000,000,000	-	100.00	-	-	1,000,000,000	0.00
1-100-1017 VA-Multas de tránsito	1,000,000,000	-	-	1,000,000,000	-	1,000,000,000	-	1,000,000,000	-	-	1,000,000,000	-	100.00	-	-	1,000,000,000	0.00
O232020200883940 Compilaciones	1,200,000,000	-	142,491,597	942,491,597	-	257,508,403	-	257,508,403	-	-	257,508,403	-	100.00	124,400,884	124,400,884	133,107,519	48.31
1-100-1020 VA-Semaforización	1,200,000,000	-	142,491,597	942,491,597	-	257,508,403	-	257,508,403	-	-	257,508,403	-	100.00	124,400,884	124,400,884	133,107,519	48.31
O232020200884110 Servicios de o	40,196,000	-	-	40,196,000	-	40,196,000	-	-	40,196,000	-	-	-	0.00	-	-	-	0.00
1-100-1020 VA-Semaforización	40,196,000	-	-	40,196,000	-	40,196,000	-	-	40,196,000	-	-	-	0.00	-	-	-	0.00
O232020200884190 Otros servicio	618,818,000	9,270,723,443	9,145,107,443	9,763,925,443	-	9,763,925,443	-	493,202,000	9,270,723,443	-	493,202,000	-	5.05	-	490,383,000	2,819,000	5.02
1-100-1020 VA-Semaforización	618,818,000	9,270,723,443	9,145,107,443	9,763,925,443	-	9,763,925,443	-	493,202,000	9,270,723,443	-	493,202,000	-	5.05	-	490,383,000	2,819,000	5.02
O23202020088711001 Servicio de n	6,727,920,000	-	-	6,727,920,000	-	6,727,920,000	-	6,727,920,000	-	-	6,727,920,000	-	100.00	-	-	6,727,920,000	0.00
1-100-1020 VA-Semaforización	6,727,920,000	-	-	6,727,920,000	-	6,727,920,000	-	6,727,920,000	-	-	6,727,920,000	-	100.00	-	-	6,727,920,000	0.00
O23202020088714199 Servicio de n	261,551,000	-	-	261,551,000	-	261,551,000	-	261,551,000	-	-	8,000,000	253,551,000	3.06	-	-	8,000,000	0.00
1-100-1027 VA-Derechos de tránsito	261,551,000	-	-	261,551,000	-	261,551,000	-	261,551,000	-	-	8,000,000	253,551,000	3.06	-	-	8,000,000	0.00
O232020200888759 Servicios de fa	23,007,295,000	-	450,000,000	660,589,013	-	23,667,884,013	-	23,667,884,013	2,531,721,733	-	21,136,162,280	-	89.30	-	-	21,136,162,280	0.00
1-100-1017 VA-Multas de tránsito	-	-	-	347,589,013	-	347,589,013	-	-	347,589,013	-	-	-	0.00	-	-	-	0.00
1-100-1020 VA-Semaforización	23,007,295,000	-	450,000,000	313,000,000	-	23,320,295,000	-	21,136,162,280	2,184,132,720	-	21,136,162,280	-	90.63	-	-	21,136,162,280	0.00
O232020200991119 Otros servicio	38,430,353,000	-	57,602,323	6,050,078,429	-	44,480,431,429	1,608,690,837	29,434,836,911	15,045,594,518	3,675,141,882	26,001,406,923	3,433,429,988	58.46	1,649,504,170	2,932,197,996	23,069,208,927	6.59
1-100-1017 VA-Multas de tránsito	11,525,336,000	-	29,259,503	74,259,503	-	11,451,076,497	149,987,064	10,204,776,977	1,246,299,520	288,178,500	9,621,577,325	583,199,652	84.02	720,381,591	1,689,766,247	7,931,811,078	14.76
1-100-1020 VA-Semaforización	444,137,000	-	-	6,152,680,752	-	6,596,817,752	116,974,200	6,156,197,533	440,620,219	775,346,560	5,698,175,717	458,021,816	86.38	388,850,151	547,664,864	5,150,510,853	8.30
1-100-1027 VA-Derechos de tránsito	14,236,146,000	-	28,342,820	14,207,803,180	-	14,207,803,180	1,341,729,573	12,452,584,189	1,755,218,991	2,466,200,153	10,060,375,669	2,392,208,520	70.81	511,458,342	660,141,213	9,400,234,456	4.65
1-300-1016 REAF-Semaforización	481,737,000	-	-	481,737,000	-	481,737,000	-	471,560,400	10,176,600	-	471,560,400	-	97.89	28,814,086	30,324,529	441,235,871	6.29
1-601-1018 PAS-Semaforización	11,742,997,000	-	-	11,742,997,000	-	11,742,997,000	-	149,717,812	11,593,279,188	145,416,669	149,717,812	-	1.28	-	4,301,143	145,416,669	0.04
O232020200997990 Otros servicio	10,067,000	57,603,400	57,603,400	67,670,400	-	67,670,400	5,067,000	5,000,000	62,670,400	5,000,000	5,000,000	-	7.39	-	-	5,000,000	0.00
1-100-1017 VA-Multas de tránsito	10,067,000	29,260,580	29,260,580	39,327,580	-	39,327,580	5,067,000	5,000,000	34,327,580	5,000,000	5,000,000	-	12.71	-	-	5,000,000	0.00
1-100-1027 VA-Derechos de tránsito	-	28,342,820	-	28,342,820	-	28,342,820	-	-	28,342,820	-	-	-	0.00	-	-	-	0.00
O23011604490000007579 Implemen	7,819,798,000	-	-	45,179,619	-	7,774,618,381	272,284,000	7,157,692,294	616,928,087	156,200,000	7,136,176,294	21,516,000	91.79	92,214,266	153,166,544	6,983,009,750	1.97
O2320201003023262003 Catálogos,	170,000,000	-	-	170,000,000	-	170,000,000	-	-	170,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	170,000,000	-	-	170,000,000	-	170,000,000	-	-	170,000,000	-	-	-	0.00	-	-	-	0.00
O232020200664114 Servicios de tr	96,018,000	-	-	96,018,000	-	96,018,000	-	95,200,264	817,736	-	95,200,264	-	99.15	10,522,792	20,717,870	74,482,394	21.58
1-100-1027 VA-Derechos de tránsito	96,018,000	-	-	96,018,000	-	96,018,000	-	95,200,264	817,736	-	95,200,264	-	99.15	10,522,792	20,717,870	74,482,394	21.58
O232020200883611 Servicios integ	5,300,000,000	-	-	5,300,000,000	-	5,300,000,000	-	5,300,000,000	-	-	5,300,000,000	-	100.00	-	-	5,300,000,000	0.00
1-100-1017 VA-Multas de tránsito	5,300,000,000	-	-	5,300,000,000	-	5,300,000,000	-	5,300,000,000	-	-	5,300,000,000	-	100.00	-	-	5,300,000,000	0.00
O232020200991119 Otros servicio	1,803,780,000	-	-	45,179,619	-	1,758,600,381	21,516,000	1,606,292,030	152,308,351	-	1,584,776,030	21,516,000	90.12	81,691,474	132,448,674	1,452,327,356	7.53
1-100-1017 VA-Multas de tránsito	1,803,780,000	-	-	45,179,619	-	1,758,600,381	21,516,000	1,606,292,030	152,308,351	-	1,584,776,030	21,516,000</					

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulado.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro	
0232020200991119 Otros servicios	4,412,257,000	-	-	4,412,257,000	-	4,412,257,000	-	4,006,346,000	405,911,000	111,896,000	3,981,590,000	24,756,000	90.24	291,502,002	424,207,202	3,557,382,798	9.61	
1-100-1017 VA-Multas de tránsito	70,341,000	-	-	70,341,000	-	70,341,000	-	-	70,341,000	-	-	-	0.00	-	-	-	0.00	
1-100-1027 VA-Derechos de tránsito	4,341,916,000	-	-	4,341,916,000	-	4,341,916,000	-	4,006,346,000	335,570,000	111,896,000	3,981,590,000	24,756,000	91.70	291,502,002	424,207,202	3,557,382,798	9.77	
0232020200992919 Otros tipos de	909,500,000	-	100,000,000	809,500,000	-	809,500,000	-	-	809,500,000	-	-	-	0.00	-	-	-	0.00	
1-100-1017 VA-Multas de tránsito	909,500,000	-	100,000,000	809,500,000	-	809,500,000	-	-	809,500,000	-	-	-	0.00	-	-	-	0.00	
0232020200996411 Servicios de m	535,000,000	-	-	535,000,000	-	535,000,000	-	-	535,000,000	-	-	-	0.00	-	-	-	0.00	
1-100-1017 VA-Multas de tránsito	535,000,000	-	-	535,000,000	-	535,000,000	-	-	535,000,000	-	-	-	0.00	-	-	-	0.00	
0232020200997990 Otros servicios	400,000,000	-	100,000,000	500,000,000	-	500,000,000	400,000,000	100,000,000	400,000,000	100,000,000	100,000,000	-	20.00	-	-	100,000,000	0.00	
1-100-1017 VA-Multas de tránsito	400,000,000	-	100,000,000	500,000,000	-	500,000,000	400,000,000	100,000,000	400,000,000	100,000,000	100,000,000	-	20.00	-	-	100,000,000	0.00	
023011604490000007587 Implemen	76,889,030,000	-	-	76,889,030,000	-	76,889,030,000	367,548,328	74,308,444,317	2,580,585,683	324,675,664	73,522,833,823	785,610,494	95.62	4,168,116,170	9,779,184,477	63,743,649,346	12.72	
0232010100502030101 Paquetes de	360,000,000	-	181,034,000	181,034,000	-	178,966,000	-	-	178,966,000	-	-	-	0.00	-	-	-	0.00	
1-100-1017 VA-Multas de tránsito	360,000,000	-	181,034,000	181,034,000	-	178,966,000	-	-	178,966,000	-	-	-	0.00	-	-	-	0.00	
02320201003053511011 Pinturas pa	48,488,282,000	-	-	4,649,702,247	-	53,137,984,247	141,736,332	51,064,691,180	2,073,293,067	-	50,713,496,686	351,194,494	95.44	3,048,422,571	6,710,990,426	44,002,506,260	12.63	
1-100-1017 VA-Multas de tránsito	-	-	-	4,649,702,247	-	4,649,702,247	-	4,649,702,247	-	-	4,649,702,247	-	100.00	637,064,926	1,960,758,109	2,688,944,138	42.17	
1-100-1020 VA-Semaforización	45,597,087,000	-	-	45,597,087,000	-	45,597,087,000	-	45,597,087,000	-	-	45,597,087,000	-	100.00	2,166,202,414	4,298,915,147	41,298,171,853	9.43	
1-601-1018 PAS-Semaforización	2,891,195,000	-	-	2,891,195,000	-	2,891,195,000	141,736,332	817,901,933	2,073,293,067	-	466,707,439	351,194,494	16.14	245,155,231	451,317,170	15,390,269	15.61	
02320201003063699046 Señales via	1,750,000,000	-	-	1,750,000,000	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00	
1-100-1017 VA-Multas de tránsito	1,750,000,000	-	-	1,750,000,000	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00	
0232020200883111 Servicios de co	6,348,395,000	-	-	4,024,733,085	-	10,373,128,085	-	10,373,128,085	-	-	10,373,128,085	-	100.00	344,327,511	482,971,252	9,890,156,833	4.66	
1-100-1017 VA-Multas de tránsito	625,000,000	-	-	2,850,805,753	-	2,910,805,753	-	2,910,805,753	-	-	2,910,805,753	-	100.00	25,598,465	57,884,720	2,852,921,033	1.99	
1-100-1020 VA-Semaforización	5,723,395,000	-	-	5,723,395,000	-	5,723,395,000	-	5,723,395,000	-	-	5,723,395,000	-	100.00	169,071,817	275,429,303	5,447,965,697	4.81	
1-200-1018 RB-Semaforización	-	-	-	1,738,927,332	-	1,738,927,332	-	1,738,927,332	-	-	1,738,927,332	-	100.00	149,657,229	149,657,229	1,589,270,103	8.61	
0232020200883112 Servicios de co	5,044,787,000	-	-	5,044,787,000	-	5,044,787,000	-	5,044,786,416	584	-	5,044,786,416	-	100.00	268,128,564	812,838,178	4,231,948,238	16.11	
1-100-1020 VA-Semaforización	5,044,787,000	-	-	5,044,787,000	-	5,044,787,000	-	5,044,786,416	584	-	5,044,786,416	-	100.00	268,128,564	812,838,178	4,231,948,238	16.11	
023202020088711001 Servicio de n	5,600,000,000	-	-	2,600,000,000	-	3,000,000,000	-	3,000,000,000	-	-	3,000,000,000	-	100.00	200,000,000	1,300,000,000	1,700,000,000	43.33	
1-100-1017 VA-Multas de tránsito	2,600,000,000	-	-	2,600,000,000	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00	
1-200-1018 RB-Semaforización	3,000,000,000	-	-	3,000,000,000	-	3,000,000,000	-	3,000,000,000	-	-	3,000,000,000	-	100.00	200,000,000	1,300,000,000	1,700,000,000	43.33	
0232020200991119 Otros servicios	9,297,566,000	181,034,000	-	4,143,401,332	-	5,154,164,668	225,811,996	4,828,838,636	328,326,032	324,675,664	4,391,422,636	434,416,000	85.20	307,237,524	472,384,621	3,919,038,015	9.17	
1-100-1017 VA-Multas de tránsito	5,304,272,000	181,034,000	-	2,404,474,000	-	2,899,798,000	263,512,000	2,632,168,000	267,630,000	-	2,275,260,000	356,908,000	78.46	184,591,700	284,457,865	1,990,802,135	9.81	
1-200-1018 RB-Semaforización	3,993,294,000	-	-	1,738,927,332	-	2,254,366,668	37,700,004	2,193,670,636	60,696,032	324,675,664	2,116,162,636	77,508,000	93.87	122,645,823	187,926,756	1,928,235,880	8.34	
023011604490000007588 Fortalecim	16,849,314,000	-	-	981,989,464	-	15,867,324,536	289,317,000	8,002,434,473	7,864,890,063	2,988,119,900	6,561,135,466	1,441,299,007	41.35	170,479,873	226,835,734	6,334,299,732	1.43	
02320201003023262003 Catálogos,	150,000,000	-	-	150,000,000	-	150,000,000	-	-	150,000,000	-	-	-	0.00	-	-	-	0.00	
1-100-1027 VA-Derechos de tránsito	150,000,000	-	-	150,000,000	-	150,000,000	-	-	150,000,000	-	-	-	0.00	-	-	-	0.00	
0232020200664114 Servicios de tr	288,927,000	-	-	288,927,000	-	288,927,000	-	288,077,953	849,047	-	197,845,953	90,232,000	68.48	21,500,730	64,502,190	133,343,763	22.32	
1-100-1027 VA-Derechos de tránsito	288,927,000	-	-	288,927,000	-	288,927,000	-	288,077,953	849,047	-	197,845,953	90,232,000	68.48	21,500,730	64,502,190	133,343,763	22.32	
0232020200883129 Otros servicios	5,813,531,000	-	-	30,000,000	-	5,783,531,000	-	617,000,000	5,166,531,000	-	617,000,000	-	0.00	-	-	-	0.00	
1-100-1027 VA-Derechos de tránsito	5,123,530,000	-	-	30,000,000	-	5,093,530,000	-	617,000,000	4,476,530,000	-	617,000,000	-	0.00	-	-	-	0.00	
1-601-1015 PAS-Multas de tránsito	20,511,000	-	-	20,511,000	-	20,511,000	-	-	20,511,000	-	-	-	0.00	-	-	-	0.00	
1-601-1025 PAS-Derechos de tránsito	669,490,000	-	-	669,490,000	-	669,490,000	-	-	669,490,000	-	-	-	0.00	-	-	-	0.00	
0232020200883611 Servicios integ	120,000,000	-	-	120,000,000	-	120,000,000	-	120,000,000	-	-	120,000,000	-	100.00	-	-	120,000,000	0.00	
1-100-1027 VA-Derechos de tránsito	120,000,000	-	-	120,000,000	-	120,000,000	-	120,000,000	-	-	120,000,000	-	100.00	-	-	120,000,000	0.00	
0232020200883700 Servicios de in	850,000,000	-	-	850,000,000	-	850,000,000	-	-	850,000,000	-	-	-	0.00	-	-	-	0.00	
1-100-1017 VA-Multas de tránsito	246,829,000	-	-	246,829,000	-	246,829,000	-	-	246,829,000	-	-	-	0.00	-	-	-	0.00	
1-100-1027 VA-Derechos de tránsito	603,171,000	-	-	603,171,000	-	603,171,000	-	-	603,171,000	-	-	-	0.00	-	-	-	0.00	
0232020200991119 Otros servicios	9,486,856,000	-	-	981,989,464	-	8,504,866,536	422,389,000	6,940,428,520	1,564,438,016	2,951,191,900	6,206,361,513	734,067,007	72.97	148,979,143	162,333,544	6,044,027,969	1.91	
1-100-1017 VA-Multas de tránsito	4,470,039,000	-	-	773,513,600	-	3,696,525,400	150,000,000	2,949,912,932	746,612,468	1,707,397,900	2,651,232,925	298,680,007	71.72	47,012,465	52,981,799	2,598,251,126	1.43	
1-100-1027 VA-Derechos de tránsito	5,016,817,000	-	-	208,475,864	-	4,808,341,136	272,389,000	3,990,515,588	817,825,548	1,243,794,000	3,555,128,588	435,387,000	73.94	101,966,678	109,351,745	3,445,776,843	2.27	
0232020200997990 Otros servicios	140,000,000	-	-	30,000,000	-	170,000,000	-	133,072,000	36,928,000	-	36,928,000	-	21.72	-	-	36,928,000	0.00	
1-100-1027 VA-Derechos de tránsito	140,000,000	-	-	30,000,000	-	170,000,000	-	133,072,000	36,928,000	-	36,928,000	-	21.72	-	-	36,928,000	0.00	
023011604490000007907 Consolida	2,078,247,000	-	-	2,078,247,000	-	2,078,247,000	-	1,945,021,300	133,225,700	-	1,645,021,300	300,000,000	79.15	87,431,706	186,216,206	1,458,805,094	8.96	
02320201003023262003 Catálogos,	270,000,000	-	-	162,000,000	-	108,000,000	-	-	108,000,000	-	-	-	0.00	-	-	-	0.00	
1-100-1017 VA-Multas de tránsito	270,000,000	-	-	162,000,000	-	108,000,000	-	-	108,000,000	-	-	-	0.00	-	-	-	0.00	
0232020200883141 Servicios de d	329,043,000	-	-	29,043,000	-	300,000,000	-	-	300,000,000	-	-	300,000,000	0.00	-	-	-	0.00	
1-100-1017 VA-Multas de tránsito	329,043,000	-	-	29,043,000	-	300,000,000	-	-	300,000,000	-	-	300,000,000	0.00	-	-	-	0.00	
0232020200883611 Servicios integ	268,560,000	-	-	161,136,000	-	107,424,000	-	-	107,424,000	-	-	107,424,000	-	100.00	-	-	107,424,000	0.00
1-100-1017 VA-Multas de tránsito	268,560,000	-	-	161,136,000	-	107,424,000	-	-	107,424,000	-	-	107,424,000	-	100.00	-	-	107,424,000	0.00
0232020200884190 Otros servicios	-	-	-	352,179,000	-	352,179,000	-	-	352,179,000	-	-	352,179,000	-	100.00	-	-	352,179,000	0.00
1-100-1017 VA-Multas de tránsito	-	-	-	352,179,000	-	352,179,000	-	-	352,179,000	-	-	352,179,000	-	100.00	-	-	352,179,000	0.00
0232020200991119 Otros servicios	1,210,644,000	-	-	1,210,644,000	-	1,210,644,000	-	1,185,418,300	25,225,700	-	1,185,418,300	-	97.92	87,431,706	186,216,206	999,		

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-1034 VA-Otras donaciones	-	-	58,610,000	58,610,000	-	58,610,000	-	-	58,610,000	-	-	-	0.00	-	-	-	0.00
1-200-1032 RB-Otras donaciones	-	-	45,293,000	45,293,000	-	45,293,000	-	-	45,293,000	-	-	-	70.59	-	-	31,971,000	0.00
0232020200997990 Otros servicios	90,000,000	-	-	90,000,000	-	-	55,000,000	35,000,000	35,000,000	35,000,000	35,000,000	-	38.89	-	-	35,000,000	0.00
1-100-1027 VA-Derechos de tránsito	90,000,000	-	-	90,000,000	-	90,000,000	55,000,000	35,000,000	35,000,000	35,000,000	35,000,000	-	38.89	-	-	35,000,000	0.00
023011605560000007593 Investigad	45,431,250,000	-	-	45,431,250,000	-	45,431,250,000	293,576,350	28,764,896,587	16,666,353,413	646,999,000	27,938,689,574	826,207,013	61.50	2,260,213,876	4,160,918,784	23,777,770,790	9.16
0232020200664114 Servicios de tr	672,113,000	-	-	672,113,000	-	672,113,000	-	459,872,574	212,240,426	-	459,872,574	-	68.42	17,564,579	17,564,579	442,307,995	2.61
1-100-1017 VA-Multas de tránsito	672,113,000	-	-	672,113,000	-	-	-	459,872,574	212,240,426	-	459,872,574	-	68.42	17,564,579	17,564,579	442,307,995	2.61
0232020200668014 Servicios de g	4,039,183,000	-	-	4,039,183,000	-	4,039,183,000	-	4,039,183,000	-	-	4,039,183,000	-	100.00	42,337,260	91,688,963	3,947,494,037	2.27
1-100-1017 VA-Multas de tránsito	4,039,183,000	-	-	4,039,183,000	-	-	-	4,039,183,000	-	-	4,039,183,000	-	100.00	42,337,260	91,688,963	3,947,494,037	2.27
0232020200883111 Servicios de co	2,999,026,000	-	2,218,090,000	780,936,000	-	780,936,000	-	646,057,013	134,878,987	-	-	646,057,013	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	2,999,026,000	-	2,218,090,000	780,936,000	-	780,936,000	-	646,057,013	134,878,987	-	-	646,057,013	0.00	-	-	-	0.00
0232020200883159 Otros servicio	16,994,864,000	-	1,398,291,000	18,393,155,000	-	18,393,155,000	-	8,109,813,000	10,283,342,000	-	8,109,813,000	-	44.09	675,817,750	1,171,417,433	6,938,395,567	6.37
1-100-1017 VA-Multas de tránsito	10,994,864,000	-	1,398,291,000	12,393,155,000	-	12,393,155,000	-	8,109,813,000	4,283,342,000	-	8,109,813,000	-	65.44	675,817,750	1,171,417,433	6,938,395,567	9.45
1-601-1015 PAS-Multas de tránsito	6,000,000,000	-	-	6,000,000,000	-	6,000,000,000	-	6,000,000,000	-	-	-	-	0.00	-	-	-	0.00
0232020200991119 Otros servicio	20,656,064,000	-	819,799,000	21,475,863,000	-	21,475,863,000	293,576,350	15,509,971,000	5,965,892,000	646,999,000	15,329,821,000	180,150,000	71.38	1,524,494,287	2,880,247,809	12,449,573,191	13.41
1-100-1017 VA-Multas de tránsito	20,656,064,000	-	819,799,000	21,475,863,000	-	21,475,863,000	293,576,350	15,509,971,000	5,965,892,000	646,999,000	15,329,821,000	180,150,000	71.38	1,524,494,287	2,880,247,809	12,449,573,191	13.41
0232020200997990 Otros servicio	70,000,000	-	-	70,000,000	-	70,000,000	-	-	70,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	70,000,000	-	-	70,000,000	-	-	-	-	70,000,000	-	-	-	0.00	-	-	-	0.00
023011605560000007653 Implement	29,990,728,000	-	-	29,990,728,000	-	29,990,728,000	790,754,200	26,201,591,398	3,789,136,602	581,589,700	23,734,054,542	2,467,536,856	79.14	1,811,418,121	3,506,266,210	20,227,788,332	11.69
0231020200501 Aportes general	1,300,000	-	-	1,300,000	-	1,300,000	-	-	1,300,000	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	1,300,000	-	-	1,300,000	-	1,300,000	-	-	1,300,000	-	-	-	0.00	-	-	-	0.00
02320201002082823609 Uniformes	100,000,000	-	100,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	100,000,000	-	100,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
02320201003023262003 Catálogos,	170,000,000	-	-	170,000,000	-	170,000,000	-	-	170,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	170,000,000	-	-	170,000,000	-	170,000,000	-	-	170,000,000	-	-	-	0.00	-	-	-	0.00
02320201003083899997 Artículos n	50,000,000	-	-	50,000,000	-	50,000,000	-	-	50,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	50,000,000	-	-	50,000,000	-	50,000,000	-	-	50,000,000	-	-	-	0.00	-	-	-	0.00
02320202005040754790 Otros serv	1,200,000,000	-	-	1,200,000,000	-	1,200,000,000	-	1,200,000,000	-	-	-	1,200,000,000	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	1,200,000,000	-	-	1,200,000,000	-	1,200,000,000	-	-	1,200,000,000	-	-	1,200,000,000	0.00	-	-	-	0.00
0232020200664114 Servicios de tr	468,528,000	-	100,000,000	368,528,000	-	368,528,000	-	314,241,747	54,286,253	-	314,241,747	-	85.27	-	-	314,241,747	0.00
1-100-1027 VA-Derechos de tránsito	468,528,000	-	100,000,000	368,528,000	-	368,528,000	-	314,241,747	54,286,253	-	314,241,747	-	85.27	-	-	314,241,747	0.00
0232020200668014 Servicios de g	3,858,392,000	-	-	3,858,392,000	-	3,858,392,000	-	3,858,392,000	-	-	3,858,392,000	-	100.00	-	-	3,858,392,000	0.00
1-100-1017 VA-Multas de tránsito	2,651,883,000	-	-	2,651,883,000	-	2,651,883,000	-	2,651,883,000	-	-	2,651,883,000	-	100.00	-	-	2,651,883,000	0.00
1-100-1027 VA-Derechos de tránsito	1,206,509,000	-	-	1,206,509,000	-	1,206,509,000	-	1,206,509,000	-	-	1,206,509,000	-	100.00	-	-	1,206,509,000	0.00
0232020200883111 Servicios de co	3,955,781,000	-	-	3,955,781,000	-	3,955,781,000	-	3,873,736,000	82,045,000	-	3,863,281,000	10,455,000	97.66	321,487,999	655,208,800	3,208,072,200	16.56
1-100-1017 VA-Multas de tránsito	3,855,781,000	-	-	3,855,781,000	-	3,855,781,000	-	3,855,781,000	-	-	3,855,781,000	-	100.00	321,487,999	655,208,800	3,200,572,200	16.99
1-100-1027 VA-Derechos de tránsito	100,000,000	-	-	100,000,000	-	100,000,000	-	17,955,000	82,045,000	-	7,500,000	10,455,000	7.50	-	-	7,500,000	0.00
0232020200883129 Otros servicios	240,000,000	-	100,000,000	340,000,000	-	340,000,000	-	-	340,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	240,000,000	-	100,000,000	340,000,000	-	340,000,000	-	-	340,000,000	-	-	-	0.00	-	-	-	0.00
0232020200883611 Servicios integ	250,000,000	-	150,000,000	100,000,000	-	100,000,000	-	100,000,000	-	-	100,000,000	-	100.00	-	-	100,000,000	0.00
1-100-1027 VA-Derechos de tránsito	250,000,000	-	150,000,000	100,000,000	-	100,000,000	-	100,000,000	-	-	100,000,000	-	100.00	-	-	100,000,000	0.00
0232020200884190 Otros servicios	4,200,041,000	-	930,000,000	5,130,041,000	-	5,130,041,000	-	3,397,420,871	1,732,620,129	-	3,397,420,871	-	66.23	347,330,539	746,857,025	2,650,563,846	14.56
1-100-1027 VA-Derechos de tránsito	4,200,041,000	-	930,000,000	5,130,041,000	-	5,130,041,000	-	3,397,420,871	1,732,620,129	-	3,397,420,871	-	66.23	347,330,539	746,857,025	2,650,563,846	14.56
0232020200885230 Servicios de si	4,021,303,000	-	-	3,241,303,000	-	3,241,303,000	-	3,241,303,000	-	-	3,241,303,000	-	100.00	292,635,349	387,228,610	2,854,074,390	11.95
1-100-1027 VA-Derechos de tránsito	4,021,303,000	-	-	3,241,303,000	-	3,241,303,000	-	3,241,303,000	-	-	3,241,303,000	-	100.00	292,635,349	387,228,610	2,854,074,390	11.95
0232020200991119 Otros servicio	11,355,383,000	-	51,500,000	11,303,883,000	-	11,303,883,000	830,754,200	10,003,327,330	1,300,555,670	551,589,700	8,928,280,530	1,075,046,800	78.98	849,964,234	1,715,836,381	7,212,444,149	15.18
1-100-1017 VA-Multas de tránsito	70,336,000	-	-	70,336,000	-	70,336,000	-	14,371,200	55,964,800	-	12,574,800	1,796,400	17.88	1,916,160	1,916,160	10,658,640	2.72
1-100-1027 VA-Derechos de tránsito	5,279,519,000	-	51,500,000	5,228,019,000	-	5,228,019,000	696,373,875	4,280,159,705	947,859,295	185,256,100	3,459,333,255	820,826,450	66.17	301,651,033	589,623,418	2,869,709,837	11.28
1-200-1025 RB-Derechos de tránsito	5,219,434,000	-	-	5,219,434,000	-	5,219,434,000	57,005,450	4,995,462,300	223,971,700	325,964,100	4,860,782,725	134,679,575	93.13	481,047,308	986,599,925	3,874,182,800	18.90
1-300-1023 REAF-Derechos de tránsi	746,094,000	-	-	746,094,000	-	746,094,000	77,374,875	713,334,125	32,759,875	40,369,500	595,589,750	117,744,375	79.83	65,349,733	137,696,878	457,892,872	18.46
1-601-1015 PAS-Multas de tránsito	40,000,000	-	-	40,000,000	-	40,000,000	-	-	40,000,000	-	-	-	0.00	-	-	-	0.00
0232020200992919 Otros tipos de	50,000,000	-	-	50,000,000	-	50,000,000	-	50,000,000	-	-	-	50,000,000	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	50,000,000	-	-	50,000,000	-	50,000,000	-	50,000,000	-	-	-	50,000,000	0.00	-	-	-	0.00
0232020200997990 Otros servicio	70,000,000	-	-	70,000,000	-	70,000,000	40,000,000	30,000,000	40,000,000	30,000,000	30,000,000	-	42.86	-	-	30,000,000	0.00
1-100-1027 VA-Derechos de tránsito	70,000,000	-	-	70,000,000	-	70,000,000	40,000,000	30,000,000	40,000,000	30,000,000	30,000,000	-	42.86	-	-	30,000,000	0.00
02380501001 Multas Superinte	-	-	150,000,000	150,000,000	-	150,000,000	-	131,670,450	18,329,550	-	-	131,670,450	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	-	-	150,000,000	150,000,000	-	150,000,000	-	131,670,450	18,329,550	-	-	131,670,450	0.00	-	-	-	0.00
02390101 Sentencias	-	-	1,500,000	1,500,000	-	1,500,000	-	1,500,000	-	-	1,135,394	364,606	75.69	-	1,135,394	-	75.69
1-100-1027 VA-Derechos de tránsito	-	-	1,500,000	1,500,000	-	1,500,000	-	1,500,000	-	-	1,135,394	364,606	75.69	-	1,135,394	-	75.69

Fuente: Bogdata


VLADIMIRO ALBERTO ESTRADA MONCAYO
RESPONSABLE DEL PRESUPUESTO
CC No. 19300621 DE BOGOTÁ D.C
Teléfono: 3649400 EXT 6504