

**SISTEMA BOGDATA
EJECUCION DE GASTOS
UNIDAD EJECUTORA 01
VIGENCIA 2023
MES DE ABRIL**

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensi ón	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulado.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
TOTAL	186,798,621,000	-	-	186,798,621,000	-	186,798,621,000	8,643,909,069	95,766,268,577	91,032,352,423	14,568,569,936	78,466,050,078	17,300,218,499	42.01	9,505,399,392	34,692,904,750	43,773,145,328	18.57
0113-01 SECRETARÍA DISTRITAL DE MOVILIDAD I	186,798,621,000	-	-	186,798,621,000	-	186,798,621,000	8,643,909,069	95,766,268,577	91,032,352,423	14,568,569,936	78,466,050,078	17,300,218,499	42.01	9,505,399,392	34,692,904,750	43,773,145,328	18.57
0000000000000000010113 0113 - Programa Func	117,550,132,000	-	-	117,550,132,000	-	117,550,132,000	5,857,799,267	41,920,890,165	75,629,241,835	6,415,368,432	40,418,426,449	1,502,463,716	34.38	6,633,743,291	30,010,150,192	10,408,276,257	25.53
0211010100101 Sueldo básico	37,374,250,000	-	-	37,374,250,000	-	37,374,250,000	3,163,258,455	12,097,441,480	25,276,808,520	3,163,258,455	12,079,560,470	17,881,010	32.32	3,163,258,455	12,072,771,842	6,788,628	32.30
1-100-F001 VA-Recursos distrito	13,877,250,000	-	-	13,877,250,000	-	13,877,250,000	371,835,534	1,172,828,668	12,704,421,332	371,835,534	1,154,947,658	17,881,010	8.32	371,835,534	1,148,159,030	6,788,628	8.27
1-100-I027 VA-Derechos de tránsito	23,497,000,000	-	-	23,497,000,000	-	23,497,000,000	2,791,422,921	10,924,612,812	12,572,387,188	2,791,422,921	10,924,612,812	-	46.49	2,791,422,921	10,924,612,812	-	46.49
0211010100102 Horas extras, dominicales,	5,484,145,000	-	-	5,484,145,000	-	5,484,145,000	140,631,013	414,470,863	5,069,674,137	140,631,013	414,470,863	-	7.56	140,631,013	414,470,863	-	7.56
1-100-F001 VA-Recursos distrito	5,484,145,000	-	-	5,484,145,000	-	5,484,145,000	140,631,013	414,470,863	5,069,674,137	140,631,013	414,470,863	-	7.56	140,631,013	414,470,863	-	7.56
0211010100103 Gastos de representación	1,638,175,000	-	-	1,638,175,000	-	1,638,175,000	139,983,657	540,036,096	1,098,138,904	139,983,657	540,036,096	-	32.97	139,983,657	540,036,096	-	32.97
1-100-F001 VA-Recursos distrito	1,638,175,000	-	-	1,638,175,000	-	1,638,175,000	139,983,657	540,036,096	1,098,138,904	139,983,657	540,036,096	-	32.97	139,983,657	540,036,096	-	32.97
0211010100104 Subsidio de alimentación	54,172,000	-	-	54,172,000	-	54,172,000	2,190,147	12,656,759	41,515,241	2,190,147	12,656,759	-	23.36	2,190,147	12,656,759	-	23.36
1-100-F001 VA-Recursos distrito	54,172,000	-	-	54,172,000	-	54,172,000	2,190,147	12,656,759	41,515,241	2,190,147	12,656,759	-	23.36	2,190,147	12,656,759	-	23.36
0211010100105 Auxilio de transporte	87,232,000	-	-	87,232,000	-	87,232,000	7,700,523	43,424,757	43,807,243	7,700,523	43,424,757	-	49.78	7,700,523	43,424,757	-	49.78
1-100-F001 VA-Recursos distrito	87,232,000	-	-	87,232,000	-	87,232,000	7,700,523	43,424,757	43,807,243	7,700,523	43,424,757	-	49.78	7,700,523	43,424,757	-	49.78
0211010100107 Bonificación por servicios t	1,167,536,000	-	-	1,167,536,000	-	1,167,536,000	23,745,368	430,227,465	737,308,535	23,745,368	430,227,465	-	36.85	23,745,368	430,227,465	-	36.85
1-100-F001 VA-Recursos distrito	1,167,536,000	-	-	1,167,536,000	-	1,167,536,000	23,745,368	430,227,465	737,308,535	23,745,368	430,227,465	-	36.85	23,745,368	430,227,465	-	36.85
021101010010801 Prima de navidad	4,873,567,000	-	-	4,873,567,000	-	4,873,567,000	11,410,237	24,329,001	4,849,237,999	11,410,237	24,329,001	-	0.50	11,410,237	24,329,001	-	0.50
1-100-F001 VA-Recursos distrito	4,873,567,000	-	-	4,873,567,000	-	4,873,567,000	11,410,237	24,329,001	4,849,237,999	11,410,237	24,329,001	-	0.50	11,410,237	24,329,001	-	0.50
021101010010802 Prima de vacaciones	2,339,380,000	-	-	2,339,380,000	-	2,339,380,000	119,322,207	401,538,908	1,937,841,092	119,322,207	401,538,908	-	17.16	119,322,207	401,538,908	-	17.16
1-100-F001 VA-Recursos distrito	2,339,380,000	-	-	2,339,380,000	-	2,339,380,000	119,322,207	401,538,908	1,937,841,092	119,322,207	401,538,908	-	17.16	119,322,207	401,538,908	-	17.16
0211010100109 Prima técnica salarial	9,425,876,000	-	-	9,425,876,000	-	9,425,876,000	792,445,783	3,117,965,353	6,307,910,647	792,445,783	3,117,965,353	-	33.08	792,445,783	3,117,965,353	-	33.08
1-100-F001 VA-Recursos distrito	4,093,876,000	-	-	4,093,876,000	-	4,093,876,000	8,011,373	4,085,864,627	8,011,373	-	8,011,373	-	0.20	-	8,011,373	-	0.20
1-100-I027 VA-Derechos de tránsito	5,332,000,000	-	-	5,332,000,000	-	5,332,000,000	792,445,783	3,109,953,980	2,222,046,020	792,445,783	3,109,953,980	-	58.33	792,445,783	3,109,953,980	-	58.33
0211010100204 Prima semestral	5,955,014,000	-	-	5,955,014,000	-	5,955,014,000	14,912,651	18,460,608	5,936,553,392	14,912,651	18,460,608	-	0.31	14,912,651	18,460,608	-	0.31
1-100-F001 VA-Recursos distrito	5,955,014,000	-	-	5,955,014,000	-	5,955,014,000	14,912,651	18,460,608	5,936,553,392	14,912,651	18,460,608	-	0.31	14,912,651	18,460,608	-	0.31
021101010021201 Beneficios a los emplead	440,096,000	-	-	440,096,000	-	440,096,000	29,052,430	113,506,797	326,589,203	29,052,430	113,506,797	-	25.79	29,052,430	113,506,797	-	25.79
1-100-F001 VA-Recursos distrito	440,096,000	-	-	440,096,000	-	440,096,000	29,052,430	113,506,797	326,589,203	29,052,430	113,506,797	-	25.79	29,052,430	113,506,797	-	25.79
0211010200101 Aportes a la seguridad soc	2,462,407,000	-	-	2,462,407,000	-	2,462,407,000	250,762,275	767,199,250	1,695,207,750	250,762,275	767,199,250	-	31.16	250,762,275	767,199,250	-	31.16
1-100-F001 VA-Recursos distrito	2,462,407,000	-	-	2,462,407,000	-	2,462,407,000	250,762,275	767,199,250	1,695,207,750	250,762,275	767,199,250	-	31.16	250,762,275	767,199,250	-	31.16
0211010200102 Aportes a la seguridad soc	4,201,224,000	-	-	4,201,224,000	-	4,201,224,000	261,549,675	802,886,600	3,398,337,400	261,549,675	802,886,600	-	19.11	261,549,675	802,886,600	-	19.11
1-100-F001 VA-Recursos distrito	4,201,224,000	-	-	4,201,224,000	-	4,201,224,000	261,549,675	802,886,600	3,398,337,400	261,549,675	802,886,600	-	19.11	261,549,675	802,886,600	-	19.11
0211010200202 Aportes a la seguridad soc	4,719,985,000	-	-	4,719,985,000	-	4,719,985,000	363,577,716	1,114,736,748	3,605,248,252	363,577,716	1,114,736,748	-	23.62	363,577,716	1,114,736,748	-	23.62
1-100-F001 VA-Recursos distrito	4,719,985,000	-	-	4,719,985,000	-	4,719,985,000	363,577,716	1,114,736,748	3,605,248,252	363,577,716	1,114,736,748	-	23.62	363,577,716	1,114,736,748	-	23.62
0211010200301 Aportes de cesantías a fon	2,272,049,000	-	-	2,272,049,000	-	2,272,049,000	3,107,444	1,516,934,786	755,114,214	3,107,444	1,516,934,786	-	66.77	3,107,444	1,516,934,786	-	66.77
1-100-F001 VA-Recursos distrito	2,272,049,000	-	-	2,272,049,000	-	2,272,049,000	3,107,444	1,516,934,786	755,114,214	3,107,444	1,516,934,786	-	66.77	3,107,444	1,516,934,786	-	66.77
0211010200302 Aportes de cesantías a fon	4,150,677,000	-	-	4,150,677,000	-	4,150,677,000	6,615,897	546,142,254	3,604,534,746	6,615,897	546,142,254	-	13.16	6,615,897	546,142,254	-	13.16
1-100-F001 VA-Recursos distrito	4,150,677,000	-	-	4,150,677,000	-	4,150,677,000	6,615,897	546,142,254	3,604,534,746	6,615,897	546,142,254	-	13.16	6,615,897	546,142,254	-	13.16
0211010200401 Compensar	2,555,058,000	-	-	2,555,058,000	-	2,555,058,000	178,165,000	527,724,800	2,027,333,200	178,165,000	527,724,800	-	20.65	178,165,000	527,724,800	-	20.65
1-100-F001 VA-Recursos distrito	2,555,058,000	-	-	2,555,058,000	-	2,555,058,000	178,165,000	527,724,800	2,027,333,200	178,165,000	527,724,800	-	20.65	178,165,000	527,724,800	-	20.65
0211010200501 Aportes generales al sinter	908,781,000	-	-	908,781,000	-	908,781,000	77,453,900	233,679,500	675,101,500	77,453,900	233,679,500	-	25.71	77,453,900	233,679,500	-	25.71
1-100-F001 VA-Recursos distrito	908,781,000	-	-	908,781,000	-	908,781,000	77,453,900	233,679,500	675,101,500	77,453,900	233,679,500	-	25.71	77,453,900	233,679,500	-	25.71
02110102006 Aportes al ICBF	1,916,411,000	-	-	1,916,411,000	-	1,916,411,000	133,634,100	395,828,200	1,520,582,800	133,634,100	395,828,200	-	20.65	133,634,100	395,828,200	-	20.65
1-100-F001 VA-Recursos distrito	1,916,411,000	-	-	1,916,411,000	-	1,916,411,000	133,634,100	395,828,200	1,520,582,800	133,634,100	395,828,200	-	20.65	133,634,100	395,828,200	-	20.65
02110102007 Aportes al SENA	319,368,000	-	-	319,368,000	-	319,368,000	22,302,300	66,052,500	253,315,500	22,302,300	66,052,500	-	20.68	22,302,300	66,052,500	-	20.68
1-100-F001 VA-Recursos distrito	319,368,000	-	-	319,368,000	-	319,368,000	22,302,300	66,052,500	253,315,500	22,302,300	66,052,500	-	20.68	22,302,300	66,052,500	-	20.68
02110102008 Aportes a la ESAP	319,368,000	-	-	319,368,000	-	319,368,000	22,302,300	66,052,500	253,315,500	22,302,300	66,052,500	-	20.68	22,302,300	66,052,500	-	20.68
1-100-F001 VA-Recursos distrito	319,368,000	-	-	319,368,000	-	319,368,000	22,302,300	66,052,500	253,315,500	22,302,300	66,052,500	-	20.68	22,302,300	66,052,500	-	20.68
02110102009 Aportes a escuelas industria	616,157,000	-	-	616,157,000	-	616,157,000	44,572,100	132,024,300	484,132,700	44,572,100	132,024,300	-	21.43	44,572,100	132,024,300	-	21.43
1-100-F001 VA-Recursos distrito	616,157,000	-	-	616,157,000	-	616,157,000	44,572,100	132,024,300	484,132,700	44,572,100	132,024,300	-	21.43	44,572,100	132,024,300	-	21.43
0211010300102 Indemnización por vacacio	500,000,000	-	-	500,000,000	-	500,000,000	37,640,431	79,462,579	420,537,421	37,640,431	79,462,579	-	15.89	37,640,431	79,462,579	-	15.89
1-100-F001 VA-Recursos distrito	500,000,000	-	-	500,000,000	-	500,000,000	37,640,431	79,462,579	420,537,421	37,640,431	79,462,579	-	15.89	37,640,431	79,462,579	-	15.89
0211010300103 Bonificación especial de re	207,645,000	-	-	207,645,000	-	207,645,000	10,701,509	37,527,017	170,117,								

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensi ón	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-F001 VA-Recursos distrito	-	1,500,000	1,500,000	1,500,000	-	1,500,000	-	-	1,500,000	-	-	-	0.00	-	-	-	0.00
O2120201002032399929 Snacks o pasabocas e	21,651,000	-	-	21,651,000	-	21,651,000	-	21,651,000	-	21,651,000	21,651,000	-	100.00	-	-	21,651,000	0.00
1-100-F001 VA-Recursos distrito	21,651,000	-	-	21,651,000	-	21,651,000	-	21,651,000	-	21,651,000	21,651,000	-	100.00	-	-	21,651,000	0.00
O2120201002072712001 Sábanas	308,000	-	-	308,000	-	308,000	-	308,000	-	-	-	308,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	308,000	-	-	308,000	-	308,000	-	308,000	-	-	-	308,000	0.00	-	-	-	0.00
O2120201002072712002 Fundas para almohad	364,000	-	-	364,000	-	364,000	-	364,000	-	-	-	364,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	364,000	-	-	364,000	-	364,000	-	364,000	-	-	-	364,000	0.00	-	-	-	0.00
O2120201002072719004 Tapabocas y otras pre	383,000	-	-	383,000	-	383,000	-	383,000	-	-	-	383,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	383,000	-	-	383,000	-	383,000	-	383,000	-	-	-	383,000	0.00	-	-	-	0.00
O2120201002072719005 Mascarillas para prote	890,000	-	-	890,000	-	890,000	-	-	890,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	890,000	-	-	890,000	-	890,000	-	-	890,000	-	-	-	0.00	-	-	-	0.00
O2120201002072719013 Chalecos reflectivos	7,500,000	3,500,000	3,500,000	11,000,000	-	11,000,000	-	-	11,000,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	7,500,000	3,500,000	3,500,000	11,000,000	-	11,000,000	-	-	11,000,000	-	-	-	0.00	-	-	-	0.00
O2120201002072719099 Artículos de lona n.c.p	6,500,000	-	6,500,000	6,500,000	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	6,500,000	-	6,500,000	6,500,000	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O2120201002082823113 Pantalones de tejidos	4,584,000	-	-	4,584,000	-	4,584,000	-	4,584,000	-	-	-	4,584,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	4,584,000	-	-	4,584,000	-	4,584,000	-	4,584,000	-	-	-	4,584,000	0.00	-	-	-	0.00
O2120201002082823117 Chaquetas o sacos, ex	7,507,000	-	70,094	7,577,094	-	7,577,094	-	7,577,094	-	-	-	7,577,094	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	7,507,000	-	70,094	7,577,094	-	7,577,094	-	7,577,094	-	-	-	7,577,094	0.00	-	-	-	0.00
O2120201002082823198 Pantalones de tejidos	8,000,000	-	8,000,000	8,000,000	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	8,000,000	-	8,000,000	8,000,000	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O2120201002082823211 Camisas de tejidos pla	3,444,000	-	1,305,403	4,749,403	-	4,749,403	-	4,749,403	-	-	-	4,749,403	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	3,444,000	-	1,305,403	4,749,403	-	4,749,403	-	4,749,403	-	-	-	4,749,403	0.00	-	-	-	0.00
O2120201002082823313 Chaquetas o sacos, ex	11,020,000	-	-	11,020,000	-	11,020,000	-	11,020,000	-	-	-	11,020,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	11,020,000	-	-	11,020,000	-	11,020,000	-	11,020,000	-	-	-	11,020,000	0.00	-	-	-	0.00
O2120201002082823319 Pantalones o slaks de	11,032,000	-	4,832,000	6,200,000	-	6,200,000	-	6,200,000	-	-	-	6,200,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	11,032,000	-	4,832,000	6,200,000	-	6,200,000	-	6,200,000	-	-	-	6,200,000	0.00	-	-	-	0.00
O2120201002082823403 Blusas y camisas de a	5,061,000	-	-	5,061,000	-	5,061,000	-	5,061,000	-	-	-	5,061,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	5,061,000	-	-	5,061,000	-	5,061,000	-	5,061,000	-	-	-	5,061,000	0.00	-	-	-	0.00
O2120201002082823609 Uniformes de trabajo	1,838,000	-	-	1,838,000	-	1,838,000	-	-	1,838,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	1,838,000	-	-	1,838,000	-	1,838,000	-	-	1,838,000	-	-	-	0.00	-	-	-	0.00
O2120201002082823610 Overoles para trabajo	3,687,000	-	-	3,687,000	-	3,687,000	-	-	3,687,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	3,687,000	-	-	3,687,000	-	3,687,000	-	-	3,687,000	-	-	-	0.00	-	-	-	0.00
O2120201002082823803 Guantes de fibras arti	4,334,000	-	-	4,334,000	-	4,334,000	-	-	4,334,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	4,334,000	-	-	4,334,000	-	4,334,000	-	-	4,334,000	-	-	-	0.00	-	-	-	0.00
O2120201002082826207 Boinas y cachuchas	4,000,000	-	1,700,000	2,300,000	-	2,300,000	-	-	2,300,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	4,000,000	-	1,700,000	2,300,000	-	2,300,000	-	-	2,300,000	-	-	-	0.00	-	-	-	0.00
O2120201002092922217 Morrales de lona	-	-	7,500,000	7,500,000	-	7,500,000	-	-	7,500,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	-	-	7,500,000	7,500,000	-	7,500,000	-	-	7,500,000	-	-	-	0.00	-	-	-	0.00
O2120201002092929012 Partes y accesorios pa	-	-	3,200,000	3,200,000	-	3,200,000	-	-	3,200,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	-	-	3,200,000	3,200,000	-	3,200,000	-	-	3,200,000	-	-	-	0.00	-	-	-	0.00
O2120201002092933001 Calzado de cuero para	7,498,000	-	3,456,503	10,954,503	-	10,954,503	-	10,954,503	-	-	-	10,954,503	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	7,498,000	-	3,456,503	10,954,503	-	10,954,503	-	-	10,954,503	-	-	10,954,503	0.00	-	-	-	0.00
O2120201002092933002 Botas altas de cuero p	11,441,000	-	-	11,441,000	-	11,441,000	-	-	11,441,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	11,441,000	-	-	11,441,000	-	11,441,000	-	-	11,441,000	-	-	-	0.00	-	-	-	0.00
O2120201002092933003 Calzado de cuero para	6,737,000	-	-	6,737,000	-	6,737,000	-	-	6,737,000	-	-	6,737,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	6,737,000	-	-	6,737,000	-	6,737,000	-	-	6,737,000	-	-	6,737,000	0.00	-	-	-	0.00
O2120201002092951001 Botas de caucho y/o p	11,696,000	-	-	11,696,000	-	11,696,000	-	-	11,696,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	11,696,000	-	-	11,696,000	-	11,696,000	-	-	11,696,000	-	-	-	0.00	-	-	-	0.00
O2120201003013191409 Aplicadores, bajaleng	35,000	-	-	35,000	-	35,000	-	35,000	-	-	-	35,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	35,000	-	-	35,000	-	35,000	-	35,000	-	-	-	35,000	0.00	-	-	-	0.00
O2120201003023212899 Papeles n.c.p.	1,116,000	-	-	1,116,000	-	1,116,000	-	1,116,000	-	-	1,116,000	-	100.00	-	111,600	1,004,400	10.00
1-100-F001 VA-Recursos distrito	1,116,000	-	-	1,116,000	-	1,116,000	-	1,116,000	-	-	1,116,000	-	100.00	-	111,600	1,004,400	10.00
O2120201003023212901 Papel bond	7,470,000	-	-	7,470,000	-	7,470,000	-	7,470,000	-	-	7,470,000	-	100.00	7,470,000	7,470,000	-	100.00
1-100-F001 VA-Recursos distrito	7,470,000	-	-	7,470,000	-	7,470,000	-	7,470,000	-	-	7,470,000	-	100.00	7,470,000	7,470,000	-	100.00
O2120201003023212908 Cartulina Bristol	137,000	-	-	137,000	-	137,000	-	137,000	-	-	137,000	-	100.00	137,000	137,000	-	100.00
1-100-F001 VA-Recursos distrito	137,000	-	-	137,000	-	137,000	-	137,000	-	-	137,000	-	100.00	137,000	137,000	-	100.00
O2120201003023215302 Cajas de cartón acana	94,000,000	-	-	94,000,000	-	94,000,000	-	94,000,000	-	-	94,000,000	-	100.00	-	-	94,000,000	0.00
1-100-F001 VA-Recursos distrito	94,000,000	-	-	94,000,000	-	94,000,000	-	94,000,000	-	-	94,000,000	-	100.00	-	-	94,000,000	0.00
O2120201003023215316 Archivadores A-Z	107,000	-	-	107,000	-	107,000	-	107,000	-	-	107,000	-	100.00	107,000	107,000	-	100.00
1-100-F001 VA-Recursos distrito	107,000	-	-	107,000	-	107,000	-	107,000	-	-	107,000	-	100.00	107,000	107,000	-	100.00
O2120201003023219202 Sobres de manila	578,000	-	-	578,000	-	578,000	-	578,000	-	-	578,000	-	100.00	578,000	578,000	-	100.00
1-100-F001 VA-Recursos distrito	578,000	-	-	578,000	-	578,000	-	578,000	-	-	578,000	-	100.00	578,000	578,000	-	100.00
O2120201003023219996 Artículos n.c.p. de paq	1,750,000	-	-	1,750,000	-	1,750,000	-	1,750,000	-	-	1,750,000	-	100.00	1,750,000	1,750,000	-	100.00
1-100-F001 VA-Recursos distrito	1,750,000	-	-	1,750,000	-	1,750,000	-	1,750,000	-	-	1,750,000	-	100.00	1,750,000	1,750,000	-	100.00
O212020100303331101 Gasolina motor corrie	50,109,000	-	-	50,109,000	-	50,109,000	-	50,109,000	-	-	49,969,000	140,000	99.72	-	60,000	49,909,000	0.12

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensi ón	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-F001 VA-Recursos distrito	50,109,000	-	-	50,109,000	-	50,109,000	-	50,109,000	-	-	49,969,000	140,000	99.72	-	60,000	49,909,000	0.12
O2120201003033336103 Diésel oil ACPM (fuel	11,881,000	-	-	11,881,000	-	11,881,000	-	11,881,000	-	-	11,881,000	-	100.00	5,693,926	5,693,926	6,187,074	47.92
1-100-F001 VA-Recursos distrito	11,881,000	-	-	11,881,000	-	11,881,000	-	11,881,000	-	-	11,881,000	-	100.00	5,693,926	5,693,926	6,187,074	47.92
O2120201003033337005 Otros productos de re	643,000	-	-	643,000	-	643,000	-	643,000	-	-	643,000	-	100.00	-	64,300	578,700	10.00
1-100-F001 VA-Recursos distrito	643,000	-	-	643,000	-	643,000	-	643,000	-	-	643,000	-	100.00	-	64,300	578,700	10.00
O2120201003043413101 Alcohol impotable o c	525,000	-	-	525,000	-	525,000	-	525,000	-	-	-	525,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	525,000	-	-	525,000	-	525,000	-	525,000	-	-	-	525,000	0.00	-	-	-	0.00
O2120201003043466403 Preparados especiales	462,000	-	-	462,000	-	462,000	-	462,000	-	-	-	462,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	462,000	-	-	462,000	-	462,000	-	462,000	-	-	-	462,000	0.00	-	-	-	0.00
O2120201003043466404 Preparaciones desinfe	462,000	-	-	462,000	-	462,000	-	462,000	-	-	-	462,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	462,000	-	-	462,000	-	462,000	-	462,000	-	-	-	462,000	0.00	-	-	-	0.00
O2120201003053526109 Agua estéril para inye	200,000	-	-	200,000	-	200,000	-	200,000	-	-	-	200,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	200,000	-	-	200,000	-	200,000	-	200,000	-	-	-	200,000	0.00	-	-	-	0.00
O2120201003053527011 Apósitos	335,000	-	-	335,000	-	335,000	-	335,000	-	-	-	335,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	335,000	-	-	335,000	-	335,000	-	335,000	-	-	-	335,000	0.00	-	-	-	0.00
O2120201003053527012 Gasa esterilizada	250,000	-	-	250,000	-	250,000	-	250,000	-	-	-	250,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	250,000	-	-	250,000	-	250,000	-	250,000	-	-	-	250,000	0.00	-	-	-	0.00
O2120201003053527013 Algodón esterilizado	65,000	-	-	65,000	-	65,000	-	65,000	-	-	-	65,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	65,000	-	-	65,000	-	65,000	-	65,000	-	-	-	65,000	0.00	-	-	-	0.00
O2120201003053527014 Algodón hidrófilo	278,000	-	-	278,000	-	278,000	-	278,000	-	-	-	278,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	278,000	-	-	278,000	-	278,000	-	278,000	-	-	-	278,000	0.00	-	-	-	0.00
O2120201003053527015 Esparadrapo	990,000	-	-	990,000	-	990,000	-	990,000	-	-	-	990,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	990,000	-	-	990,000	-	990,000	-	990,000	-	-	-	990,000	0.00	-	-	-	0.00
O2120201003053527016 Venditas antisépticas	114,000	-	-	114,000	-	114,000	-	114,000	-	-	-	114,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	114,000	-	-	114,000	-	114,000	-	114,000	-	-	-	114,000	0.00	-	-	-	0.00
O2120201003053532106 Jabones medicinales	828,000	-	-	828,000	-	828,000	-	828,000	-	-	-	828,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	828,000	-	-	828,000	-	828,000	-	828,000	-	-	-	828,000	0.00	-	-	-	0.00
O2120201003063626004 Guantes de cirugía	583,000	-	-	583,000	-	583,000	-	300,000	283,000	-	-	300,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	583,000	-	-	583,000	-	583,000	-	300,000	283,000	-	-	300,000	0.00	-	-	-	0.00
O2120201003063641001 Bolsas de material plá	-	1,500,000	1,500,000	1,500,000	-	1,500,000	-	-	1,500,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	-	1,500,000	1,500,000	1,500,000	-	1,500,000	-	-	1,500,000	-	-	-	0.00	-	-	-	0.00
O2120201003063649006 Estuches y cajitas de r	-	2,500,000	2,500,000	2,500,000	-	2,500,000	-	-	2,500,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	-	2,500,000	2,500,000	2,500,000	-	2,500,000	-	-	2,500,000	-	-	-	0.00	-	-	-	0.00
O2120201003063649028 Partes y piezas plástic	9,675,000	-	-	9,675,000	-	9,675,000	-	8,547,569	1,127,431	-	8,547,569	-	88.35	-	-	8,547,569	0.00
1-100-F001 VA-Recursos distrito	9,675,000	-	-	9,675,000	-	9,675,000	-	8,547,569	1,127,431	-	8,547,569	-	88.35	-	-	8,547,569	0.00
O2120201003063649030 Forros (empaques) es	11,000,000	-	3,500,000	7,500,000	-	7,500,000	-	-	7,500,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	11,000,000	-	3,500,000	7,500,000	-	7,500,000	-	-	7,500,000	-	-	-	0.00	-	-	-	0.00
O2120201003063697101 Cascos para obreros	2,547,000	-	-	2,547,000	-	2,547,000	-	-	2,547,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	2,547,000	-	-	2,547,000	-	2,547,000	-	-	2,547,000	-	-	-	0.00	-	-	-	0.00
O2120201003063697102 Cascos de protección	11,696,000	-	-	11,696,000	-	11,696,000	-	-	11,696,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	11,696,000	-	-	11,696,000	-	11,696,000	-	-	11,696,000	-	-	-	0.00	-	-	-	0.00
O2120201003063699023 Respiradores plástico	1,068,000	-	-	1,068,000	-	1,068,000	-	138,000	930,000	-	-	138,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	1,068,000	-	-	1,068,000	-	1,068,000	-	138,000	930,000	-	-	138,000	0.00	-	-	-	0.00
O2120201003063699049 Soportes de plástico p	168,338,000	-	-	168,338,000	-	168,338,000	-	168,338,000	-	162,715,930	162,715,930	5,622,070	96.66	-	-	162,715,930	0.00
1-100-F001 VA-Recursos distrito	168,338,000	-	-	168,338,000	-	168,338,000	-	168,338,000	-	162,715,930	162,715,930	5,622,070	96.66	-	-	162,715,930	0.00
O2120201003063699055 Protectores auditivos	8,169,000	-	-	8,169,000	-	8,169,000	-	-	8,169,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	8,169,000	-	-	8,169,000	-	8,169,000	-	-	8,169,000	-	-	-	0.00	-	-	-	0.00
O2120201003083891102 Bolígrafos	2,007,000	-	-	2,007,000	-	2,007,000	-	2,007,000	-	-	2,007,000	-	100.00	2,007,000	2,007,000	-	100.00
1-100-F001 VA-Recursos distrito	2,007,000	-	-	2,007,000	-	2,007,000	-	2,007,000	-	-	2,007,000	-	100.00	2,007,000	2,007,000	-	100.00
O2120201003083891106 Lápic	1,516,000	-	-	1,516,000	-	1,516,000	-	1,516,000	-	-	1,516,000	-	100.00	1,516,000	1,516,000	-	100.00
1-100-F001 VA-Recursos distrito	1,516,000	-	-	1,516,000	-	1,516,000	-	1,516,000	-	-	1,516,000	-	100.00	1,516,000	1,516,000	-	100.00
O2120201003083891107 Lápic	59,000	-	-	59,000	-	59,000	-	59,000	-	-	59,000	-	100.00	59,000	59,000	-	100.00
1-100-F001 VA-Recursos distrito	59,000	-	-	59,000	-	59,000	-	59,000	-	-	59,000	-	100.00	59,000	59,000	-	100.00
O2120201003083891117 Puntas y micropuntas	1,985,000	-	-	1,985,000	-	1,985,000	-	1,985,000	-	-	1,985,000	-	100.00	1,985,000	1,985,000	-	100.00
1-100-F001 VA-Recursos distrito	1,985,000	-	-	1,985,000	-	1,985,000	-	1,985,000	-	-	1,985,000	-	100.00	1,985,000	1,985,000	-	100.00
O2120201003083891205 Fechadores y numera	73,000	-	-	73,000	-	73,000	-	73,000	-	-	73,000	-	100.00	73,000	73,000	-	100.00
1-100-F001 VA-Recursos distrito	73,000	-	-	73,000	-	73,000	-	73,000	-	-	73,000	-	100.00	73,000	73,000	-	100.00
O2120201003083891207 Almohadillas para sel	55,000	-	-	55,000	-	55,000	-	55,000	-	-	55,000	-	100.00	55,000	55,000	-	100.00
1-100-F001 VA-Recursos distrito	55,000	-	-	55,000	-	55,000	-	55,000	-	-	55,000	-	100.00	55,000	55,000	-	100.00
O2120201003083899918 Guantes industriales	1,788,000	-	-	1,788,000	-	1,788,000	-	-	1,788,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	1,788,000	-	-	1,788,000	-	1,788,000	-	-	1,788,000	-	-	-	0.00	-	-	-	0.00
O2120201003083899998 Artículos n.c.p. para e	99,031,000	-	-	99,031,000	-	99,031,000	-	99,031,000	-	-	99,031,000	-	100.00	-	-	99,031,000	0.00
1-100-F001 VA-Recursos distrito	99,031,000	-	-	99,031,000	-	99,031,000	-	99,031,000	-	-	99,031,000	-	100.00	-	-	99,031,000	0.00
O2120201004024291305 Tijeras para artes y of	202,000	-	-	202,000	-	202,000	-	202,000	-	-	-	202,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	202,000	-	-	202,000	-	202,000	-	202,000	-	-	-	202,000	0.00	-	-	-	0.00
O2120201004034392303 Equipos extintores de	4,571,000	-	-	4,571,000	-	4,571,000	-	4,571,000	-	-	-	4,571,000	0.00	-	-	-	0.00

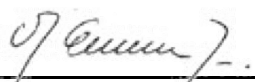
Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensi ón	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-F001 VA-Recursos distrito	4,571,000	-	-	4,571,000	-	4,571,000	-	4,571,000	-	-	-	4,571,000	0.00	-	-	-	0.00
O2120201004064641003 Baterías de pilas	2,800,000	-	-	2,800,000	-	2,800,000	-	-	2,800,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	2,800,000	-	-	2,800,000	-	2,800,000	-	-	2,800,000	-	-	-	0.00	-	-	-	0.00
O2120201004084825101 Termómetros	468,000	-	-	468,000	-	468,000	-	468,000	-	-	-	468,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	468,000	-	-	468,000	-	468,000	-	468,000	-	-	-	468,000	0.00	-	-	-	0.00
O2120201004084831204 Anteosjos, gafas, mont	1,372,000	-	-	1,372,000	-	1,372,000	-	-	1,372,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	1,372,000	-	-	1,372,000	-	1,372,000	-	-	1,372,000	-	-	-	0.00	-	-	-	0.00
O2120202005040754790 Otros servicios de ter	76,505,000	-	-	76,505,000	-	76,505,000	-	76,505,000	-	-	2,348,000	74,157,000	3.07	-	234,800	2,113,200	0.31
1-100-F001 VA-Recursos distrito	76,505,000	-	-	76,505,000	-	76,505,000	-	76,505,000	-	-	2,348,000	74,157,000	3.07	-	234,800	2,113,200	0.31
O21202020060464241 Servicios de transporte	4,000,000	-	-	4,000,000	-	4,000,000	-	4,000,000	-	-	-	4,000,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	4,000,000	-	-	4,000,000	-	4,000,000	-	4,000,000	-	-	-	4,000,000	0.00	-	-	-	0.00
O21202020060868019 Otros servicios postales	3,190,000	-	-	3,190,000	-	3,190,000	-	3,190,000	-	-	3,190,000	-	100.00	-	319,000	2,871,000	10.00
1-100-F001 VA-Recursos distrito	3,190,000	-	-	3,190,000	-	3,190,000	-	3,190,000	-	-	3,190,000	-	100.00	-	319,000	2,871,000	10.00
O21202020060868021 Servicios locales de me	1,124,945,000	-	-	1,124,945,000	-	1,124,945,000	-	1,124,945,000	-	-	1,124,945,000	-	100.00	111,439,014	111,439,014	1,013,505,986	9.91
1-100-F001 VA-Recursos distrito	1,124,945,000	-	-	1,124,945,000	-	1,124,945,000	-	1,124,945,000	-	-	1,124,945,000	-	100.00	111,439,014	111,439,014	1,013,505,986	9.91
O212020200701030371332 Servicios de seguros	968,000	-	-	968,000	-	968,000	-	-	968,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	968,000	-	-	968,000	-	968,000	-	-	968,000	-	-	-	0.00	-	-	-	0.00
O212020200701030471347 Servicio de seguro o	44,334,000	-	-	44,334,000	-	44,334,000	-	44,333,916	84	-	44,333,916	-	100.00	-	-	44,333,916	0.00
1-100-F001 VA-Recursos distrito	44,334,000	-	-	44,334,000	-	44,334,000	-	44,333,916	84	-	44,333,916	-	100.00	-	-	44,333,916	0.00
O212020200701030571355 Servicios de seguros	5,550,231,000	-	-	5,550,231,000	-	5,550,231,000	-	4,150,230,963	1,400,000,037	-	4,150,230,963	-	74.78	-	4,119,697,965	30,532,998	74.23
1-100-F001 VA-Recursos distrito	5,550,231,000	-	-	5,550,231,000	-	5,550,231,000	-	4,150,230,963	1,400,000,037	-	4,150,230,963	-	74.78	-	4,119,697,965	30,532,998	74.23
O2120202007010671640 Servicios de administ	1,615,000	-	-	1,615,000	-	1,615,000	62,149	178,587	1,436,413	62,149	178,587	-	11.06	62,149	178,587	-	11.06
1-100-F001 VA-Recursos distrito	1,615,000	-	-	1,615,000	-	1,615,000	62,149	178,587	1,436,413	62,149	178,587	-	11.06	62,149	178,587	-	11.06
O21202020070272212 Servicios de administra	129,000,000	-	-	129,000,000	-	129,000,000	-	129,000,000	-	-	-	129,000,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	129,000,000	-	-	129,000,000	-	129,000,000	-	129,000,000	-	-	-	129,000,000	0.00	-	-	-	0.00
O21202020080181221 Servicios de investigaci	95,000,000	-	6,100,000	88,900,000	-	88,900,000	-	-	88,900,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	95,000,000	-	6,100,000	88,900,000	-	88,900,000	-	-	88,900,000	-	-	-	0.00	-	-	-	0.00
O21202020080282130 Servicios de document	4,700,000	-	-	4,700,000	-	4,700,000	-	4,700,000	-	-	4,700,000	-	100.00	-	470,000	4,230,000	10.00
1-100-F001 VA-Recursos distrito	4,700,000	-	-	4,700,000	-	4,700,000	-	4,700,000	-	-	4,700,000	-	100.00	-	470,000	4,230,000	10.00
O21202020080282199 Otros servicios jurídico	100,000,000	-	-	100,000,000	-	100,000,000	-	-	100,000,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	100,000,000	-	-	100,000,000	-	100,000,000	-	-	100,000,000	-	-	-	0.00	-	-	-	0.00
O21202020080484120 Servicios de telefonía f	349,770,000	-	-	349,770,000	-	349,770,000	-	198,732,500	151,037,500	-	151,037,500	47,695,000	43.18	25,746,891	99,641,228	51,396,272	28.49
1-100-F001 VA-Recursos distrito	349,770,000	-	-	349,770,000	-	349,770,000	-	198,732,500	151,037,500	-	151,037,500	47,695,000	43.18	25,746,891	99,641,228	51,396,272	28.49
O21202020080484131 Servicios móviles de vo	36,813,000	-	-	36,813,000	-	36,813,000	-	18,406,500	18,406,500	-	18,406,500	-	50.00	4,446,189	9,596,437	8,810,063	26.07
1-100-F001 VA-Recursos distrito	36,813,000	-	-	36,813,000	-	36,813,000	-	18,406,500	18,406,500	-	18,406,500	-	50.00	4,446,189	9,596,437	8,810,063	26.07
O21202020080484210 Servicios básicos de Int	548,331,000	-	1,200,000	547,131,000	-	547,131,000	-	547,131,000	-	-	-	547,131,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	548,331,000	-	1,200,000	547,131,000	-	547,131,000	-	547,131,000	-	-	-	547,131,000	0.00	-	-	-	0.00
O21202020080484631 Servicios de transmisio	293,478,000	-	-	293,478,000	-	293,478,000	-	293,478,000	-	-	293,478,000	-	100.00	-	-	293,478,000	0.00
1-100-F001 VA-Recursos distrito	293,478,000	-	-	293,478,000	-	293,478,000	-	293,478,000	-	-	293,478,000	-	100.00	-	-	293,478,000	0.00
O21202020080585230 Servicios de sistemas d	-	-	100,000	100,000	-	100,000	-	100,000	-	-	-	100,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	-	-	100,000	100,000	-	100,000	-	100,000	-	-	-	100,000	0.00	-	-	-	0.00
O21202020080585250 Servicios de protección	3,994,687,000	-	-	3,994,687,000	-	3,994,687,000	-	3,994,687,000	-	-	3,994,687,000	-	100.00	-	-	3,994,687,000	0.00
1-100-F001 VA-Recursos distrito	3,994,687,000	-	-	3,994,687,000	-	3,994,687,000	-	3,994,687,000	-	-	3,994,687,000	-	100.00	-	-	3,994,687,000	0.00
O21202020080585310 Servicios de desinfecc	40,000,000	-	-	40,000,000	-	40,000,000	-	40,000,000	-	-	40,000,000	-	100.00	15,564,821	15,564,821	24,435,179	38.91
1-100-F001 VA-Recursos distrito	40,000,000	-	-	40,000,000	-	40,000,000	-	40,000,000	-	-	40,000,000	-	100.00	15,564,821	15,564,821	24,435,179	38.91
O21202020080585320 Servicios de limpieza d	45,000,000	-	-	45,000,000	-	45,000,000	-	45,000,000	-	-	45,000,000	-	100.00	45,000,000	45,000,000	-	100.00
1-100-F001 VA-Recursos distrito	45,000,000	-	-	45,000,000	-	45,000,000	-	45,000,000	-	-	45,000,000	-	100.00	45,000,000	45,000,000	-	100.00
O21202020080585330 Servicios de limpieza g	15,290,000	-	-	15,290,000	-	15,290,000	-	15,290,000	-	-	15,290,000	-	100.00	15,000,000	15,029,000	261,000	98.29
1-100-F001 VA-Recursos distrito	15,290,000	-	-	15,290,000	-	15,290,000	-	15,290,000	-	-	15,290,000	-	100.00	15,000,000	15,029,000	261,000	98.29
O21202020080585340 Servicios especializado	1,146,000,000	-	-	1,146,000,000	-	1,146,000,000	-	1,146,000,000	-	-	1,146,000,000	-	100.00	-	-	1,146,000,000	0.00
1-100-F001 VA-Recursos distrito	1,146,000,000	-	-	1,146,000,000	-	1,146,000,000	-	1,146,000,000	-	-	1,146,000,000	-	100.00	-	-	1,146,000,000	0.00
O21202020080686311 Servicios de transmisio	1,115,291,000	-	-	1,115,291,000	-	1,115,291,000	-	585,432,500	529,858,500	5,000,000	539,858,500	45,574,000	48.41	93,896,599	402,408,012	137,450,488	36.08
1-100-F001 VA-Recursos distrito	1,115,291,000	-	-	1,115,291,000	-	1,115,291,000	-	585,432,500	529,858,500	5,000,000	539,858,500	45,574,000	48.41	93,896,599	402,408,012	137,450,488	36.08
O21202020080686330 Servicios de distribuci	99,398,000	-	-	99,398,000	-	99,398,000	-	49,699,000	49,699,000	-	49,699,000	-	50.00	7,198,410	13,494,758	36,204,242	13.58
1-100-F001 VA-Recursos distrito	99,398,000	-	-	99,398,000	-	99,398,000	-	49,699,000	49,699,000	-	49,699,000	-	50.00	7,198,410	13,494,758	36,204,242	13.58
O2120202008078714102 Servicio de mantenim	97,000,000	-	-	97,000,000	-	97,000,000	-	97,000,000	-	-	25,500,000	71,500,000	26.29	4,189,849	13,918,451	11,581,549	14.35
1-100-F001 VA-Recursos distrito	97,000,000	-	-	97,000,000	-	97,000,000	-	97,000,000	-	-	25,500,000	71,500,000	26.29	4,189,849	13,918,451	11,581,549	14.35
O2120202008078715402 Servicio de mantenim	4,300,000	-	-	4,300,000	-	4,300,000	-	4,300,000	-	-	4,300,000	0.00	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	4,300,000	-	-	4,300,000	-	4,300,000	-	4,300,000	-	-	4,300,000	0.00	0.00	-	-	-	0.00
O2120202008078715701 Servicio de mantenim	20,296,000	-	-	20,296,000	-	20,296,000	-	19,558,000	738,000	-	-	19,558,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	20,296,000	-	-	20,296,000	-	20,296,000	-	19,558,000	738,000	-	-	19,558,000	0.00	-	-	-	0.00
O2120202008098911001 Reproducción de pint	709,000	-	-	709,000	-	709,000	-	709,000	-	-	709,000	-	100.00	-	70,900	638,100	10.00
1-100-F001 VA-Recursos distrito	709,000	-	-	709,000	-	709,000	-	709,000	-	-	709,000	-	100.00	-	70,900	638,100	10.00
O21202020090191191 Servicios administrativ	-	-	6,000,000	6,000,000	-	6,000,000	-	6,000,000	-	-	-	6,000,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	-	-	6,000,000	6,000,000	-	6,000,000	-	6,000,000	-	-	-	6,000,000	0.00	-	-	-	0.00
O21202020090292511 Servicios de educación	330,000,000																

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensi ón	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulado.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-F001 VA-Recursos distrito	330,000,000	-	-	330,000,000	-	330,000,000	-	330,000,000	-	39,982,909	39,982,909	290,017,091	12.12	39,982,909	39,982,909	-	12.12
O21202020090292913 Servicios de educación	9,000,000	-	-	9,000,000	-	9,000,000	-	2,600,000	6,400,000	-	2,600,000	-	28.89	-	2,000,004	599,996	22.22
1-100-F001 VA-Recursos distrito	9,000,000	-	-	9,000,000	-	9,000,000	-	2,600,000	6,400,000	-	2,600,000	-	28.89	-	2,000,004	599,996	22.22
O21202020090393121 Servicios médicos gene	97,909,000	-	-	97,909,000	-	97,909,000	-	97,909,000	-	-	-	97,909,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	97,909,000	-	-	97,909,000	-	97,909,000	-	97,909,000	-	-	-	97,909,000	0.00	-	-	-	0.00
O21202020090393195 Servicios de laboratoric	36,314,000	-	-	36,314,000	-	36,314,000	-	36,314,000	-	-	-	36,314,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	36,314,000	-	-	36,314,000	-	36,314,000	-	36,314,000	-	-	-	36,314,000	0.00	-	-	-	0.00
O21202020090494239 Servicios generales de	117,361,000	-	-	117,361,000	-	117,361,000	-	500,000	58,680,500	-	58,680,500	-	50.00	9,014,001	12,051,659	46,628,841	10.27
1-100-F001 VA-Recursos distrito	117,361,000	-	-	117,361,000	-	117,361,000	-	500,000	58,680,500	-	58,680,500	-	50.00	9,014,001	12,051,659	46,628,841	10.27
O21202020090696421 Servicios de jardines bc	16,125,000	-	-	16,125,000	-	16,125,000	-	16,125,000	-	16,125,000	16,125,000	-	100.00	-	-	16,125,000	0.00
1-100-F001 VA-Recursos distrito	16,125,000	-	-	16,125,000	-	16,125,000	-	16,125,000	-	16,125,000	16,125,000	-	100.00	-	-	16,125,000	0.00
O21202020090696511 Servicios de promoción	264,005,000	-	-	264,005,000	-	264,005,000	-	221,728,000	42,277,000	221,728,000	221,728,000	-	83.99	-	-	221,728,000	0.00
1-100-F001 VA-Recursos distrito	264,005,000	-	-	264,005,000	-	264,005,000	-	221,728,000	42,277,000	221,728,000	221,728,000	-	83.99	-	-	221,728,000	0.00
O21202020090696520 Servicios de funcionam	9,591,000	-	-	9,591,000	-	9,591,000	-	9,591,000	-	9,591,000	9,591,000	-	100.00	-	-	9,591,000	0.00
1-100-F001 VA-Recursos distrito	9,591,000	-	-	9,591,000	-	9,591,000	-	9,591,000	-	9,591,000	9,591,000	-	100.00	-	-	9,591,000	0.00
O21202020090696910 Servicios de parques de	80,905,000	-	-	80,905,000	-	80,905,000	-	80,905,000	-	80,905,000	80,905,000	-	100.00	-	-	80,905,000	0.00
1-100-F001 VA-Recursos distrito	80,905,000	-	-	80,905,000	-	80,905,000	-	80,905,000	-	80,905,000	80,905,000	-	100.00	-	-	80,905,000	0.00
O2120202010 Viáticos de los funcionarios	12,126,000	-	-	12,126,000	-	12,126,000	-	12,126,000	-	7,351,129	7,351,129	4,774,871	60.62	-	7,351,129	-	60.62
1-100-F001 VA-Recursos distrito	12,126,000	-	-	12,126,000	-	12,126,000	-	12,126,000	-	7,351,129	7,351,129	4,774,871	60.62	-	7,351,129	-	60.62
O2130405002 Distintas a membresías	2,580,000,000	-	-	2,580,000,000	-	2,580,000,000	-	-	2,580,000,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	2,580,000,000	-	-	2,580,000,000	-	2,580,000,000	-	-	2,580,000,000	-	-	-	0.00	-	-	-	0.00
O2130509059 Servicio de alumbrado públ	4,200,000,000	-	-	4,200,000,000	-	4,200,000,000	-	4,200,000,000	-	-	4,200,000,000	-	100.00	383,734,415	1,420,814,200	2,779,185,800	33.83
1-100-F001 VA-Recursos distrito	4,200,000,000	-	-	4,200,000,000	-	4,200,000,000	-	4,200,000,000	-	-	4,200,000,000	-	100.00	383,734,415	1,420,814,200	2,779,185,800	33.83
O2131301001 Sentencias	-	1,200,000	1,200,000	1,200,000	-	1,200,000	1,200,000	1,200,000	-	570,326	570,326	629,674	47.53	-	-	570,326	0.00
1-100-F001 VA-Recursos distrito	-	1,200,000	1,200,000	1,200,000	-	1,200,000	1,200,000	1,200,000	-	570,326	570,326	629,674	47.53	-	-	570,326	0.00
O23011605560000007563 Fortalecimiento de la	301,614,000	-	-	301,614,000	-	301,614,000	-	23,808,000	233,272,000	16,300,000	233,272,000	-	77.34	10,848,600	10,848,600	222,423,400	3.60
O2320201003023262003 Catálogos, folletos y c	12,500,000	-	-	12,500,000	-	12,500,000	-	-	12,500,000	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	12,500,000	-	-	12,500,000	-	12,500,000	-	-	12,500,000	-	-	-	0.00	-	-	-	0.00
O232020200883129 Otros servicios de consu	32,034,000	-	-	32,034,000	-	32,034,000	-	-	32,034,000	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	32,034,000	-	-	32,034,000	-	32,034,000	-	-	32,034,000	-	-	-	0.00	-	-	-	0.00
O232020200991119 Otros servicios de la adr	223,080,000	-	6,108,000	216,972,000	-	216,972,000	-	216,972,000	-	-	216,972,000	-	100.00	10,848,600	10,848,600	206,123,400	5.00
1-100-I027 VA-Derechos de tránsito	223,080,000	-	6,108,000	216,972,000	-	216,972,000	-	216,972,000	-	-	216,972,000	-	100.00	10,848,600	10,848,600	206,123,400	5.00
O232020200997990 Otros servicios diversos	34,000,000	-	6,108,000	40,108,000	-	40,108,000	-	23,808,000	16,300,000	16,300,000	16,300,000	-	40.64	-	-	16,300,000	0.00
1-100-I027 VA-Derechos de tránsito	34,000,000	-	6,108,000	40,108,000	-	40,108,000	-	23,808,000	16,300,000	16,300,000	16,300,000	-	40.64	-	-	16,300,000	0.00
O23011605560000007568 Fortalecimiento instit	17,890,282,000	-	-	17,890,282,000	-	17,890,282,000	80,679,000	15,914,586,159	1,975,695,841	2,052,512,800	10,815,470,711	5,099,115,448	60.45	875,227,438	1,339,020,896	9,476,449,815	7.48
O231020200501 Aportes generales al sister	11,737,000	5,500,000	5,500,000	17,237,000	-	17,237,000	5,500,000	17,237,000	-	3,821,800	10,060,700	7,176,300	58.37	1,185,000	1,794,700	8,266,000	10.41
1-100-I027 VA-Derechos de tránsito	11,737,000	5,500,000	5,500,000	17,237,000	-	17,237,000	5,500,000	17,237,000	-	3,821,800	10,060,700	7,176,300	58.37	1,185,000	1,794,700	8,266,000	10.41
O232010100304006 Otro equipo eléctrico y si	676,600,000	-	355,217,719	321,382,281	-	321,382,281	-	321,382,281	-	-	321,382,281	0.00	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	676,600,000	-	355,217,719	321,382,281	-	321,382,281	-	321,382,281	-	-	321,382,281	0.00	0.00	-	-	-	0.00
O2320101004010102 Muebles del tipo utiliza	774,000,000	-	69,500,000	703,500,000	-	703,500,000	-	522,000,000	148,636,133	-	522,000,000	0.00	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	774,000,000	-	69,500,000	703,500,000	-	703,500,000	-	522,000,000	148,636,133	-	522,000,000	0.00	0.00	-	-	-	0.00
O2320201003023262003 Catálogos, folletos y c	21,500,000	-	-	21,500,000	-	21,500,000	-	-	21,500,000	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	21,500,000	-	-	21,500,000	-	21,500,000	-	-	21,500,000	-	-	-	0.00	-	-	-	0.00
O2320201003083899997 Artículos n.c.p. para p	66,661,000	-	-	66,661,000	-	66,661,000	9,095,000	9,095,000	57,566,000	-	-	9,095,000	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	66,661,000	-	-	66,661,000	-	66,661,000	9,095,000	9,095,000	57,566,000	-	-	9,095,000	0.00	-	-	-	0.00
O2320202005040754790 Otros servicios de ter	2,500,000,000	-	770,000,000	3,270,000,000	-	3,270,000,000	-	3,270,000,000	-	770,000,000	770,000,000	2,500,000,000	23.55	-	-	770,000,000	0.00
1-100-I027 VA-Derechos de tránsito	2,500,000,000	-	770,000,000	3,270,000,000	-	3,270,000,000	-	3,270,000,000	-	770,000,000	770,000,000	2,500,000,000	23.55	-	-	770,000,000	0.00
O232020200662281 Comercio al por menor c	170,000,000	-	170,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	170,000,000	-	170,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O232020200664114 Servicios de transporte t	1,067,076,000	-	-	1,067,076,000	-	1,067,076,000	-	1,067,075,673	327	-	1,067,075,673	-	100.00	-	-	1,067,075,673	0.00
1-100-I027 VA-Derechos de tránsito	1,067,076,000	-	-	1,067,076,000	-	1,067,076,000	-	1,067,075,673	327	-	1,067,075,673	-	100.00	-	-	1,067,075,673	0.00
O232020200883129 Otros servicios de consu	628,041,000	-	202,879,586	830,920,586	-	830,920,586	40,163,000	756,375,187	74,545,399	-	195,796,320	560,578,867	23.56	14,624,400	14,624,400	181,171,920	1.76
1-100-I027 VA-Derechos de tránsito	628,041,000	-	202,879,586	830,920,586	-	830,920,586	40,163,000	756,375,187	74,545,399	-	195,796,320	560,578,867	23.56	14,624,400	14,624,400	181,171,920	1.76
O232020200884110 Servicios de operadores	50,000,000	-	-	50,000,000	-	50,000,000	35,000,000	35,000,000	15,000,000	35,000,000	35,000,000	-	70.00	3,955,562	3,955,562	31,044,438	7.91
1-100-I027 VA-Derechos de tránsito	50,000,000	-	-	50,000,000	-	50,000,000	35,000,000	35,000,000	15,000,000	35,000,000	35,000,000	-	70.00	3,955,562	3,955,562	31,044,438	7.91
O232020200885230 Servicios de sistemas de	1,261,480,000	-	-	1,261,480,000	-	1,261,480,000	-	1,261,480,000	-	-	1,261,480,000	-	100.00	477,457,675	664,842,412	596,637,588	52.70
1-100-I027 VA-Derechos de tránsito	1,261,480,000	-	-	1,261,480,000	-	1,261,480,000	-	1,261,480,000	-	-	1,261,480,000	-	100.00	477,457,675	664,842,412	596,637,588	52.70
O232020200885340 Servicios especializados	434,985,000	-	-	434,985,000	-	434,985,000	-	434,984,018	982	-	434,984,018	-	100.00	-	-	434,984,018	0.00
1-100-I027 VA-Derechos de tránsito	434,985,000	-	-	434,985,000	-	434,985,000	-	434,984,018	982	-	434,984,018	-	100.00	-	-	434,984,018	0.00
O232020200885970 Servicios de mantenimie	42,800,000	-	-	42,800,000	-	42,800,000	-	42,800,000	-	-	-	42,800,000	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	42,800,000	-	-	42,800,000	-	42,800,000	-	42,800,000	-	-	-	42,800,000	0.00	-	-	-	0.00
O23202020088715299 Otros servicios de man	276,751,000	-	47,600,000	324,351,000	-	324,351,000	-	324,351,000	-</								

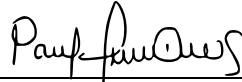
Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensi ón	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-1027 VA-Derechos de tránsito	7,480,645,000	-	-	82,280,590	-	7,398,364,410	181,121,000	6,296,908,000	1,101,456,410	223,921,000	6,021,304,000	275,604,000	81.39	378,004,801	653,803,822	5,367,500,178	8.84
O232020200992919 Otros tipos de servicios e	10,850,000	-	-	10,850,000	-	10,850,000	-	10,850,000	-	-	-	10,850,000	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	10,850,000	-	-	10,850,000	-	10,850,000	-	10,850,000	-	-	-	10,850,000	0.00	-	-	-	0.00
O232020200993121 Servicios médicos gener	70,000,000	-	-	70,000,000	-	70,000,000	-	-	70,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	70,000,000	-	-	70,000,000	-	70,000,000	-	-	70,000,000	-	-	-	0.00	-	-	-	0.00
O232020200996520 Servicios de funcionamie	707,333,000	-	-	707,333,000	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	707,333,000	-	-	707,333,000	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O232020200997990 Otros servicios diversos	1,629,952,000	64,000,000	-	391,586,590	-	2,021,538,590	-	190,200,000	1,534,548,000	486,990,590	1,019,770,000	514,778,000	50.45	-	-	1,019,770,000	0.00
1-100-1027 VA-Derechos de tránsito	1,629,952,000	64,000,000	-	391,586,590	-	2,021,538,590	-	190,200,000	1,534,548,000	486,990,590	1,019,770,000	514,778,000	50.45	-	-	1,019,770,000	0.00
O23011605560000007570 Actualización, manter	23,224,185,000	-	-	23,224,185,000	-	23,224,185,000	2,481,735,510	17,366,999,063	5,857,185,937	661,523,187	8,634,770,478	8,732,228,585	37.18	1,113,680,805	1,198,731,413	7,436,039,065	5.16
O232010100502030101 Paquetes de software	5,269,631,000	-	-	262,937,006	-	5,006,693,994	-	5,006,693,994	2,246,933,602	2,759,760,392	-	2,246,933,602	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	56,207,000	-	-	100,080,091	-	156,287,091	-	100,000,000	56,287,091	-	-	100,000,000	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	5,213,424,000	-	-	363,017,097	-	4,850,406,903	1,239,687,602	2,146,933,602	2,703,473,301	-	-	2,146,933,602	0.00	-	-	-	0.00
O232020200883131 Servicios de consultoría	400,000,000	-	-	354,000,000	-	46,000,000	-	46,000,000	-	-	-	46,000,000	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	400,000,000	-	-	354,000,000	-	46,000,000	-	46,000,000	-	-	-	46,000,000	0.00	-	-	-	0.00
O232020200883132 Servicios de soporte en t	7,861,422,000	-	-	1,212,300,882	-	6,649,121,118	-	6,135,356,771	513,764,347	-	6,019,356,771	116,000,000	90.53	668,476,729	668,476,729	5,350,880,042	10.05
1-100-1017 VA-Multas de tránsito	6,543,793,000	-	-	408,436,229	-	6,135,356,771	-	6,135,356,771	-	-	6,019,356,771	116,000,000	98.11	668,476,729	668,476,729	5,350,880,042	10.90
1-100-1027 VA-Derechos de tránsito	1,317,629,000	-	-	803,864,653	-	513,764,347	-	-	513,764,347	-	-	-	0.00	-	-	-	0.00
O232020200883141 Servicios de diseño y des	1,550,000,000	-	-	8,213,805	-	69,650,848	-	1,619,650,848	-	-	519,650,848	1,100,000,000	32.08	347,603,695	347,603,695	172,047,153	21.46
1-100-1017 VA-Multas de tránsito	1,100,000,000	-	-	1,100,000,000	-	1,100,000,000	-	1,100,000,000	-	-	-	1,100,000,000	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	450,000,000	-	-	8,213,805	-	69,650,848	-	519,650,848	-	-	519,650,848	-	100.00	347,603,695	347,603,695	172,047,153	66.89
O232020200883142 Servicios de diseño y des	6,000,000	-	-	1,685,060	-	4,314,940	-	4,314,940	-	-	4,314,940	-	100.00	-	-	4,314,940	0.00
1-100-1027 VA-Derechos de tránsito	6,000,000	-	-	1,685,060	-	4,314,940	-	4,314,940	-	-	4,314,940	-	100.00	-	-	4,314,940	0.00
O232020200883143 Software originales	1,332,120,000	599,312,000	-	644,726,622	-	1,976,846,622	1,192,788,713	1,934,046,622	42,800,000	-	39,919,909	1,894,126,713	2.02	-	39,919,908	1	2.02
1-100-1017 VA-Multas de tránsito	-	272,436,229	-	312,356,138	-	312,356,138	272,436,229	312,356,138	-	-	39,919,909	272,436,229	12.78	-	39,919,908	1	12.78
1-100-1027 VA-Derechos de tránsito	1,332,120,000	-	-	326,875,771	-	332,370,484	-	1,664,490,484	42,800,000	-	-	1,621,690,484	0.00	-	-	-	0.00
O232020200883159 Otros servicios de alojan	4,070,631,000	-	-	213,860,039	-	767,545,478	-	4,838,176,478	2,421,013,480	2,417,162,998	76,852,023	2,344,161,457	1.59	-	-	76,852,023	0.00
1-100-1017 VA-Multas de tránsito	2,300,000,000	-	-	100,000,000	-	2,200,000,000	-	2,200,000,000	1,900,000,000	-	-	300,000,000	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	1,770,631,000	-	-	113,860,039	-	867,545,478	-	2,638,176,478	2,121,013,480	517,162,998	76,852,023	2,044,161,457	2.91	-	-	76,852,023	0.00
O232020200885220 Servicios de consultoría	894,477,000	-	-	185,000,000	-	709,477,000	-	709,477,000	644,477,000	-	-	644,477,000	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	894,477,000	-	-	185,000,000	-	709,477,000	-	709,477,000	644,477,000	-	-	644,477,000	0.00	-	-	-	0.00
O232020200991119 Otros servicios de la adn	1,829,904,000	-	-	526,000,000	-	2,355,904,000	57,673,000	2,353,205,800	2,698,200	661,523,187	1,974,675,987	378,529,813	83.82	97,600,381	142,731,081	1,831,944,906	6.06
1-100-1017 VA-Multas de tránsito	-	-	-	96,000,000	-	96,000,000	-	96,000,000	-	-	-	4,266,667	100.00	4,266,667	91,733,333	4.44	4.44
1-100-1027 VA-Derechos de tránsito	1,829,904,000	-	-	430,000,000	-	2,259,904,000	57,673,000	2,257,205,800	2,698,200	661,523,187	1,878,675,987	378,529,813	83.13	93,333,714	138,464,414	1,740,211,573	6.13
O232020200997990 Otros servicios diversos	10,000,000	-	-	8,000,000	-	18,000,000	-	8,000,000	10,000,000	-	-	8,000,000	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	10,000,000	-	-	8,000,000	-	18,000,000	-	8,000,000	10,000,000	-	-	8,000,000	0.00	-	-	-	0.00
O23011605560000007574 Fortalecimiento de la	6,542,010,000	-	-	6,542,010,000	-	6,542,010,000	-	5,904,220,310	637,789,690	-	5,004,220,310	900,000,000	76.49	266,101,628	909,917,814	4,094,302,496	13.91
O2320101004010102 Muebles del tipo utiliza	300,000,000	-	-	300,000,000	-	300,000,000	-	300,000,000	-	-	-	300,000,000	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	300,000,000	-	-	300,000,000	-	300,000,000	-	300,000,000	-	-	-	300,000,000	0.00	-	-	-	0.00
O2320201003023219999 Artículos n.c.p. de pul	37,062,000	-	-	37,062,000	-	37,062,000	-	37,062,000	-	-	37,062,000	-	100.00	10,994,786	10,994,786	26,067,214	29.67
1-100-1027 VA-Derechos de tránsito	37,062,000	-	-	37,062,000	-	37,062,000	-	37,062,000	-	-	37,062,000	-	100.00	10,994,786	10,994,786	26,067,214	29.67
O232020200668014 Servicios de gestión doc	3,707,541,000	-	-	600,000,000	-	3,107,541,000	-	3,001,350,000	106,191,000	-	3,001,350,000	-	96.58	63,720,490	201,907,680	2,799,442,320	6.50
1-100-1027 VA-Derechos de tránsito	3,707,541,000	-	-	600,000,000	-	3,107,541,000	-	3,001,350,000	106,191,000	-	3,001,350,000	-	96.58	63,720,490	201,907,680	2,799,442,320	6.50
O232020200772112 Servicios de alquiler o ar	933,120,000	-	-	933,120,000	-	933,120,000	-	898,097,310	35,022,690	-	898,097,310	-	96.25	81,645,210	225,885,081	672,212,229	24.21
1-100-1027 VA-Derechos de tránsito	933,120,000	-	-	933,120,000	-	933,120,000	-	898,097,310	35,022,690	-	898,097,310	-	96.25	81,645,210	225,885,081	672,212,229	24.21
O232020200883159 Otros servicios de alojan	-	-	-	600,000,000	-	600,000,000	-	600,000,000	-	-	-	600,000,000	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	-	-	-	600,000,000	-	600,000,000	-	600,000,000	-	-	-	600,000,000	0.00	-	-	-	0.00
O232020200991119 Otros servicios de la adn	1,564,287,000	-	-	1,564,287,000	-	1,564,287,000	-	1,067,711,000	496,576,000	-	1,067,711,000	-	68.26	109,741,142	471,130,267	596,580,733	30.12
1-100-1027 VA-Derechos de tránsito	1,564,287,000	-	-	1,564,287,000	-	1,564,287,000	-	1,067,711,000	496,576,000	-	1,067,711,000	-	68.26	109,741,142	471,130,267	596,580,733	30.12
O23011605560000007589 Desarrollo de la gestió	21,290,398,000	-	-	21,290,398,000	-	21,290,398,000	247,503,292	14,426,300,880	6,864,097,120	5,422,865,517	13,359,890,130	1,066,410,750	62.75	605,797,630	1,224,235,835	12,135,654,295	5.75
O2320201003023262003 Catálogos, folletos y c	15,000,000	-	-	15,000,000	-	15,000,000	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	15,000,000	-	-	15,000,000	-	15,000,000	-	-	15,000,000	-	-	-	0.00	-	-	-	0.00
O232020200664114 Servicios de transporte t	111,268,000	-	-	111,268,000	-	111,268,000	-	110,445,171	822,829	-	110,445,171	-	99.26	12,216,671	31,220,290	79,224,881	28.06
1-100-1027 VA-Derechos de tránsito	111,268,000	-	-	111,268,000	-	111,268,000	-	110,445,171	822,829	-	110,445,171	-	99.26	12,216,671	31,220,290	79,224,881	28.06
O232020200668014 Servicios de gestión doc	1,223,846,000	-	-	1,223,846,000	-	1,223,846,000	-	1,223,846,000	-	-	1,223,846,000	-	100.00	200,061,360	200,262,314	1,023,583,686	16.36
1-100-1017 VA-Multas de tránsito	1,223,846,000	-	-	1,223,846,000	-	1,223,846,000	-	1,223,846,000	-	-	1,223,846,000	-	100.00	200,061,360	200,262,314	1,023,583,686	16.36
O232020200773312 Derechos de uso de base	181,000,000	-	-	181,000,000	-	181,000,000	-	-	181,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	181,000,000	-	-	181,000,000	-	181,000,000	-	-	181,000,000	-	-	-	0.00	-	-	-	0.00
O232020200883611 Servicios integrales de p	130,000,000	-	-	130,000,000	-	130,000,000	-	130,000,000	-	-	130,000,000	-	100.00	-	-	130,000,000	0.00
1-100-1017 VA-Multas de tránsito	130,000,000	-	-	130,000,000	-	130,000,000	-	130,000,000	-	-	130,000,000	-	100.00	-	-	130,000,000	0.00
O232020200991119 Otros servicios de la adn	19,609,284,000	-	-	19,609,284,000	-												

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensi ón	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
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Fuente: Aplicativo Bogdata



VLADIMIRO ALBERTO ESTRADA MONCAYO
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