

SISTEMA BOGDATA
EJECUCION DE GASTOS
UNIDAD EJECUTORA 02
VIGENCIA 2023
MES DE MARZO

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro			
TOTAL	3,397,595,069,000	-	-	3,397,595,069,000	1,170,000,000,000	2,227,595,069,000	-	308,716,712,845	890,050,345,873	1,337,544,723,127	-	284,487,604,437	833,301,707,464	56,748,638,409	37.41	135,520,212,783	597,704,421,382	235,597,286,082	26.83	
0113-02 SECRETARÍA DISTRITAL DE M	3,397,595,069,000	-	-	3,397,595,069,000	1,170,000,000,000	2,227,595,069,000	-	308,716,712,845	890,050,345,873	1,337,544,723,127	-	284,487,604,437	833,301,707,464	56,748,638,409	37.41	135,520,212,783	597,704,421,382	235,597,286,082	26.83	
133020000000000020113 0113-02 -	2,990,462,000,000	-	-	2,990,462,000,000	1,170,000,000,000	1,820,462,000,000	-	345,000,000,000	579,253,623,011	1,241,208,376,989	-	345,000,000,000	579,253,623,011	-	31.82	126,309,640,584	579,003,623,011	250,000,000	31.81	
02330102003010301 Diferencial Ta	2,928,289,000,000	-	-	2,928,289,000,000	1,170,000,000,000	1,758,289,000,000	-	345,000,000,000	567,753,000,000	1,190,536,000,000	-	345,000,000,000	567,753,000,000	-	32.29	120,736,000,000	567,503,000,000	250,000,000	32.28	
1-100-F001 VA-Recursos distrito	1,245,321,000,000	-	-	1,245,321,000,000	-	1,245,321,000,000	-	403,864,000,000	841,457,000,000	-	403,864,000,000	-	32.43	105,273,000,000	403,864,000,000	-	32.43	-	-	
1-100-I054 VA-Parqueo en vías	2,727,000,000	-	-	2,727,000,000	-	2,727,000,000	-	-	2,727,000,000	-	-	-	0.00	-	-	-	0.00	-	-	
1-100-I070 VA-Aprovechamiento del	2,685,000,000	-	-	2,685,000,000	-	2,685,000,000	-	500,000,000	2,185,000,000	-	500,000,000	-	18.62	250,000,000	250,000,000	250,000,000	9.31	-	-	
1-100-I074 VA-Derechos de tránsito p	179,556,000,000	-	-	179,556,000,000	-	179,556,000,000	-	45,389,000,000	134,167,000,000	-	45,389,000,000	-	25.28	15,213,000,000	45,389,000,000	-	25.28	-	-	
1-200-I069 RB-Derechos de tránsito p	118,000,000,000	-	-	118,000,000,000	-	118,000,000,000	-	118,000,000,000	-	-	118,000,000,000	-	100.00	-	118,000,000,000	-	100.00	-	-	
2-100-I016 VA-Otras transferencias n	650,000,000,000	-	-	650,000,000,000	440,000,000,000	210,000,000,000	-	65,000,000,000	-	210,000,000,000	-	65,000,000,000	-	0.00	-	-	0.00	-	-	
2-100-I020 VA-Recursos Fome	730,000,000,000	-	-	730,000,000,000	730,000,000,000	-	-	280,000,000,000	-	-	280,000,000,000	-	0.00	-	-	-	0.00	-	-	
02330102003010302 Incentivos SIS	62,173,000,000	-	-	62,173,000,000	-	62,173,000,000	-	11,500,623,011	50,672,376,989	-	11,500,623,011	-	18.50	5,573,640,584	11,500,623,011	-	18.50	-	-	
1-100-F001 VA-Recursos distrito	62,173,000,000	-	-	62,173,000,000	-	62,173,000,000	-	11,500,623,011	50,672,376,989	-	11,500,623,011	-	18.50	5,573,640,584	11,500,623,011	-	18.50	-	-	
023011601010000007596 Desarroll	12,250,621,000	-	311,835,917	311,835,917	11,938,785,083	-	11,938,785,083	1,545,097,597	8,789,908,734	3,148,876,349	1,651,311,597	7,825,132,358	65.54	40,905,594	44,431,627	7,780,700,731	0.37	-	-	
02320201002082823609 Uniformes	-	-	2,250,000	2,250,000	-	2,250,000	-	2,250,000	-	-	-	-	0.00	-	-	-	0.00	-	-	
1-100-I017 VA-Multas de tránsito	-	-	2,250,000	2,250,000	-	2,250,000	-	2,250,000	-	-	-	-	0.00	-	-	-	0.00	-	-	
02320201003023262003 Catálogos,	125,000,000	-	2,250,000	-	122,750,000	-	122,750,000	-	-	-	-	-	0.00	-	-	-	0.00	-	-	
1-100-I017 VA-Multas de tránsito	125,000,000	-	2,250,000	-	122,750,000	-	122,750,000	-	-	-	-	-	0.00	-	-	-	0.00	-	-	
0232020200664114 Servicios de tr	90,537,000	-	-	-	90,537,000	-	-	89,720,934	816,066	-	89,720,934	-	99.10	4,111,228	4,111,228	85,609,706	4.54	-	-	
1-100-I027 VA-Derechos de tránsito	90,537,000	-	-	-	90,537,000	-	-	89,720,934	816,066	-	89,720,934	-	99.10	4,111,228	4,111,228	85,609,706	4.54	-	-	
0232020200883611 Servicios integ	900,000,000	-	-	900,000,000	-	900,000,000	900,000,000	900,000,000	-	-	900,000,000	-	100.00	-	-	-	900,000,000	0.00	-	
1-100-I017 VA-Multas de tránsito	900,000,000	-	-	900,000,000	-	900,000,000	900,000,000	900,000,000	-	-	900,000,000	-	100.00	-	-	-	900,000,000	0.00	-	
0232020200883700 Servicios de in	8,393,000,000	-	-	8,393,000,000	-	8,393,000,000	-	717,403	5,524,282,597	2,868,717,403	-	717,403	5,524,282,597	-	65.82	-	-	5,524,282,597	0.00	-
1-100-I017 VA-Multas de tránsito	8,393,000,000	-	-	8,393,000,000	-	8,393,000,000	-	717,403	5,524,282,597	2,868,717,403	-	717,403	5,524,282,597	-	65.82	-	-	5,524,282,597	0.00	-
0232020200991119 Otros servicios	2,642,084,000	-	311,835,917	-	2,330,248,083	-	2,330,248,083	543,565,000	2,173,655,203	156,592,880	752,029,000	1,311,128,827	862,526,376	56.27	36,794,366	40,320,399	1,270,808,428	1.73	-	-
1-100-I017 VA-Multas de tránsito	2,642,084,000	-	311,835,917	-	2,330,248,083	-	2,330,248,083	543,565,000	2,173,655,203	156,592,880	752,029,000	1,311,128,827	862,526,376	56.27	36,794,366	40,320,399	1,270,808,428	1.73	-	-
0232020200997990 Otros servicios	100,000,000	-	-	-	100,000,000	-	100,000,000	100,000,000	100,000,000	-	-	-	0.00	-	-	-	0.00	-	-	
1-100-I017 VA-Multas de tránsito	100,000,000	-	-	-	100,000,000	-	100,000,000	100,000,000	100,000,000	-	-	-	0.00	-	-	-	0.00	-	-	
023011602350000007583 Implemen	8,414,716,000	1,339,005,000	-	1,339,005,000	-	9,753,721,000	-	9,753,721,000	1,607,166,480	5,669,371,480	-	1,434,563,500	4,368,350,000	1,301,021,480	44.79	16,977,567	16,977,567	4,351,372,433	0.17	-
02320201003023262003 Catálogos,	340,000,000	-	-	-	340,000,000	-	-	340,000,000	-	-	-	-	0.00	-	-	-	0.00	-	-	
1-100-I017 VA-Multas de tránsito	340,000,000	-	-	-	340,000,000	-	-	340,000,000	-	-	-	-	0.00	-	-	-	0.00	-	-	
0232020200667913 Servicios de o	1,000,000,000	-	1,339,005,000	-	2,000,000,000	-	2,000,000,000	-	3,000,000,000	-	-	-	0.00	-	-	-	0.00	-	-	
1-100-I017 VA-Multas de tránsito	1,000,000,000	-	1,339,005,000	-	2,000,000,000	-	2,000,000,000	-	3,000,000,000	-	-	-	0.00	-	-	-	0.00	-	-	
1-100-I027 VA-Derechos de tránsito	-	-	208,475,864	-	208,475,864	-	208,475,864	-	-	-	-	-	0.00	-	-	-	0.00	-	-	
0232020200883129 Otros servicios	32,562,000	-	-	-	32,562,000	-	-	-	32,562,000	-	-	-	0.00	-	-	-	0.00	-	-	
1-200-I032 RB-Otras donaciones	32,562,000	-	-	-	32,562,000	-	-	-	32,562,000	-	-	-	0.00	-	-	-	0.00	-	-	
0232020200883611 Servicios integ	550,000,000	-	-	300,000,000	250,000,000	-	250,000,000	250,000,000	-	-	250,000,000	-	100.00	-	-	-	250,000,000	0.00	-	
1-100-I017 VA-Multas de tránsito	550,000,000	-	-	300,000,000	250,000,000	-	250,000,000	250,000,000	-	-	250,000,000	-	100.00	-	-	-	250,000,000	0.00	-	
0232020200883700 Servicios de in	2,606,609,000	-	-	110,000,000	2,716,609,000	-	2,716,609,000	-	2,605,600,000	111,009,000	-	2,495,600,000	110,000,000	91.86	-	-	2,495,600,000	0.00	-	
1-100-I017 VA-Multas de tránsito	2,495,600,000	-	-	110,000,000	2,605,600,000	-	2,605,600,000	-	2,605,600,000	-	-	2,495,600,000	110,000,000	95.78	-	-	2,495,600,000	0.00	-	
1-200-I032 RB-Otras donaciones	111,009,000	-	-	-	111,009,000	-	-	111,009,000	-	-	-	-	0.00	-	-	-	0.00	-	-	
0232020200991119 Otros servicios	3,405,545,000	-	-	470,995,000	2,934,550,000	-	2,934,550,000	1,077,166,480	2,533,771,480	400,778,520	1,184,563,500	1,622,750,000	911,021,480	55.30	16,977,567	16,977,567	1,605,772,433	0.58	-	
1-100-I017 VA-Multas de tránsito	3,253,324,000	-	-	470,995,000	2,782,329,000	-	2,782,329,000	1,050,223,480	2,506,828,480	275,500,520	1,184,563,500	1,622,750,000	884,078,480	58.32	16,977,567	16,977,567	1,605,772,433	0.61	-	
1-100-I034 VA-Otras donaciones	87,915,000	-	-	-	87,915,000	-	-	87,915,000	-	-	-	-	0.00	-	-	-	0.00	-	-	
1-200-I032 RB-Otras donaciones	64,306,000	-	-	-	64,306,000	-	-	26,943,000	26,943,000	-	-	26,943,000	0.00	-	-	-	0.00	-	-	
0232020200991124 Servicios de la	200,000,000	-	-	-	200,000,000	-	-	200,000,000	-	-	-	-	0.00	-	-	-	0.00	-	-	
1-100-I017 VA-Multas de tránsito	200,000,000	-	-	-	200,000,000	-	-	200,000,000	-	-	-	-	0.00	-	-	-	0.00	-	-	
0232020200997990 Otros servicios	280,000,000	-	-	-	280,000,000	-	-	280,000,000	-	-	-	-	0.00	-	-	-	0.00	-	-	
1-100-I017 VA-Multas de tránsito	280,000,000	-	-	-	280,000,000	-	-	280,000,000	-	-	-	-	0.00	-	-	-	0.00	-	-	
023011604490000007573 Apoyo a la	42,294,296,000	-	-	-	42,294,296,000	-	42,294,296,000	3,411,890,383	22,586,299,290	19,707,996,710	5,734,709,463	11,470,949,786	11,115,349,504	27.12	7,259,293	7,259,293	11,463,690,493	0.02	-	
023201010030406 Otro equipo el	-	-	29,100,000	-	29,100,000	-	29,100,000	-	-	-	-	-	0.00	-	-	-	0.00	-	-	
1-100-I017 VA-Multas de tránsito	-	-	29,100,000	-	29,100,000	-	29,100,000	-	-	-	-	-	0.00	-	-	-	0.00	-	-	
023201010030502 Aparatos trans	3,007,000,000	-	-	-	3,007,000,000	-	3,007,000,000	2,037,000,000	3,007,000,000	-	-	-	0.00	-	-	-	0.00	-	-	
1-100-I017 VA-Multas de tránsito	3,007,000,000	-	-	-	3,007,000,000	-	3,007,000,000	2,037,000,000	3,007,000,000	-	-	-	0.00	-	-	-	0.00	-	-	
023201010030503 Radiorreceptor	97,000,000	-	-	1,583,000	95,417,000	-	95,417,000	94,500,000	94,500,000	917,000	-	94,500,000	0.00	-	-	-	0.00	-	-	
1-100-I017 VA-Multas de tránsito	97,000,000	-	-	1,583,000	95,417,000	-	95,417,000	94,500,000	94,500,000	917,000	-	94,500,000	0.00	-	-	-	0.00	-	-	
023201010030701 Vehículos auto	1,955,																			

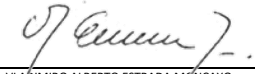
Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-1017 VA-Multas de tránsito	198,103,000	-	121,786,723	76,316,277	-	76,316,277	-	-	76,316,277	-	-	-	0.00	-	-	-	0.00
02320201003023219999 Artículos n	48,500,000	-	3,071,058	51,571,058	-	51,571,058	-	51,571,058	-	-	50,083,000	1,488,058	97.11	-	-	50,083,000	0.00
1-100-1017 VA-Multas de tránsito	48,500,000	-	1,583,000	50,083,000	-	50,083,000	-	-	-	-	50,083,000	-	100.00	-	-	50,083,000	0.00
1-601-1015 PAS-Multas de tránsito	-	-	1,488,058	1,488,058	-	1,488,058	-	1,488,058	-	-	-	1,488,058	0.00	-	-	-	0.00
02320201003023262003 Catálogos,	215,500,000	-	-	215,500,000	-	215,500,000	-	-	215,500,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	215,500,000	-	-	215,500,000	-	215,500,000	-	-	215,500,000	-	-	-	0.00	-	-	-	0.00
02320201003053543003 Aditivos pa	1,905,500,000	-	250,000,000	1,655,500,000	-	1,655,500,000	-	1,655,500,000	-	1,655,500,000	1,655,500,000	-	100.00	-	-	1,655,500,000	0.00
1-100-1017 VA-Multas de tránsito	1,905,500,000	-	250,000,000	1,655,500,000	-	1,655,500,000	-	1,655,500,000	-	1,655,500,000	1,655,500,000	-	100.00	-	-	1,655,500,000	0.00
02320201003063699046 Señales via	145,500,000	-	-	145,500,000	-	145,500,000	-	145,500,000	-	-	-	145,500,000	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	145,500,000	-	-	145,500,000	-	145,500,000	-	145,500,000	-	-	-	145,500,000	0.00	-	-	-	0.00
02320201003083899997 Artículos n	442,910,000	-	-	442,910,000	-	442,910,000	-	-	442,910,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	442,910,000	-	-	442,910,000	-	442,910,000	-	-	442,910,000	-	-	-	0.00	-	-	-	0.00
02320202005040754790 Otros servi	529,100,000	694,900,000	694,900,000	1,224,000,000	-	1,224,000,000	694,900,000	1,224,000,000	-	-	-	1,224,000,000	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	529,100,000	694,900,000	694,900,000	1,224,000,000	-	1,224,000,000	694,900,000	1,224,000,000	-	-	-	1,224,000,000	0.00	-	-	-	0.00
0232020200771359 Otros servicio	3,096,692,000	-	632,713,277	79,110,160	-	3,017,581,840	804,217	3,016,777,623	804,217	315,195,783	854,777,623	2,162,000,000	28.33	-	-	854,777,623	0.00
1-100-1017 VA-Multas de tránsito	3,096,692,000	-	632,713,277	79,110,160	-	3,017,581,840	804,217	3,016,777,623	804,217	315,195,783	854,777,623	2,162,000,000	28.33	-	-	854,777,623	0.00
0232020200883132 Servicios de sc	5,328,916,000	-	401,881,237	4,927,034,763	-	4,927,034,763	-	3,997,826,875	929,207,888	-	3,997,826,875	-	81.14	-	-	3,997,826,875	0.00
1-100-1017 VA-Multas de tránsito	4,328,916,000	-	331,089,125	3,997,826,875	-	3,997,826,875	-	3,997,826,875	-	-	3,997,826,875	-	100.00	-	-	3,997,826,875	0.00
1-601-1015 PAS-Multas de tránsito	1,000,000,000	-	70,792,112	929,207,888	-	929,207,888	-	-	929,207,888	-	-	-	0.00	-	-	-	0.00
0232020200883611 Servicios integ	58,200,000	-	-	58,200,000	-	58,200,000	58,200,000	58,200,000	-	58,200,000	58,200,000	-	100.00	-	-	58,200,000	0.00
1-100-1017 VA-Multas de tránsito	58,200,000	-	-	58,200,000	-	58,200,000	58,200,000	58,200,000	-	58,200,000	58,200,000	-	100.00	-	-	58,200,000	0.00
0232020200884110 Servicios de g	63,050,000	-	-	63,050,000	-	63,050,000	58,000,000	58,000,000	5,050,000	-	58,000,000	-	91.99	-	-	58,000,000	0.00
1-100-1017 VA-Multas de tránsito	63,050,000	-	-	63,050,000	-	63,050,000	58,000,000	58,000,000	5,050,000	58,000,000	58,000,000	-	91.99	-	-	58,000,000	0.00
0232020200884120 Servicios de te	-	-	16,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	-	-	16,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
0232020200885340 Servicios espe	1,056,230,000	-	222,513,992	833,716,008	-	833,716,008	-	653,716,008	180,000,000	-	653,716,008	-	78.41	-	-	653,716,008	0.00
1-100-1017 VA-Multas de tránsito	1,056,230,000	-	222,513,992	833,716,008	-	833,716,008	-	653,716,008	180,000,000	-	653,716,008	-	78.41	-	-	653,716,008	0.00
0232020200887130 Servicios de m	339,500,000	-	-	339,500,000	-	339,500,000	339,500,000	339,500,000	-	-	-	339,500,000	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	339,500,000	-	-	339,500,000	-	339,500,000	339,500,000	339,500,000	-	-	-	339,500,000	0.00	-	-	-	0.00
023202020088714199 Servicio de n	2,910,790,000	-	203,680,654	3,114,470,654	-	3,114,470,654	-	3,095,070,654	19,400,000	-	398,000,000	2,697,070,654	12.78	-	-	398,000,000	0.00
1-100-1017 VA-Multas de tránsito	2,910,790,000	-	-	2,910,790,000	-	2,910,790,000	-	2,891,390,000	19,400,000	-	398,000,000	2,493,390,000	13.67	-	-	398,000,000	0.00
1-100-1080 VA-Derechos de Valet Par	-	-	135,000,000	135,000,000	-	135,000,000	-	135,000,000	-	-	-	135,000,000	0.00	-	-	-	0.00
1-601-1015 PAS-Multas de tránsito	-	-	-	68,680,654	-	68,680,654	-	68,680,654	-	-	-	68,680,654	0.00	-	-	-	0.00
023202020088715299 Otros servi	223,100,000	-	-	223,100,000	-	223,100,000	-	223,100,000	-	-	-	223,100,000	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	223,100,000	-	-	223,100,000	-	223,100,000	-	223,100,000	-	-	-	223,100,000	0.00	-	-	-	0.00
023202020088715501 Servicios de	6,790,000	-	-	6,790,000	-	6,790,000	-	-	6,790,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	6,790,000	-	-	6,790,000	-	6,790,000	-	-	6,790,000	-	-	-	0.00	-	-	-	0.00
023202020088715999 Servicio de n	110,095,000	46,500,000	46,500,000	156,595,000	-	156,595,000	9,895,000	19,595,000	137,000,000	-	-	19,595,000	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	110,095,000	46,500,000	46,500,000	156,595,000	-	156,595,000	9,895,000	19,595,000	137,000,000	-	-	19,595,000	0.00	-	-	-	0.00
023202020088734001 Servicio de ir	97,000,000	-	-	97,000,000	-	97,000,000	-	97,000,000	-	-	-	97,000,000	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	97,000,000	-	-	97,000,000	-	97,000,000	-	97,000,000	-	-	-	97,000,000	0.00	-	-	-	0.00
0232020200888712 Servicio de fat	97,000,000	-	-	97,000,000	-	97,000,000	-	-	97,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	97,000,000	-	-	97,000,000	-	97,000,000	-	-	97,000,000	-	-	-	0.00	-	-	-	0.00
0232020200991119 Otros servicio	849,420,000	-	115,623,400	965,043,400	-	965,043,400	400	795,512,072	169,531,328	88,583,680	185,616,280	609,895,792	19.23	623,400	623,400	184,992,880	0.06
1-100-1017 VA-Multas de tránsito	714,420,000	-	250,000,000	964,420,000	-	964,420,000	400	794,888,672	169,531,328	87,960,280	184,992,880	609,895,792	19.18	-	-	184,992,880	0.00
1-100-1080 VA-Derechos de Valet Par	135,000,000	-	135,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-601-1015 PAS-Multas de tránsito	-	-	623,400	623,400	-	623,400	-	623,400	-	-	623,400	-	100.00	623,400	623,400	-	100.00
0232020200991260 Servicios de p	14,935,000,000	-	-	14,935,000,000	-	14,935,000,000	-	3,441,230,000	11,493,770,000	3,441,230,000	3,441,230,000	-	23.04	-	-	3,441,230,000	0.00
1-100-1017 VA-Multas de tránsito	14,935,000,000	-	-	14,935,000,000	-	14,935,000,000	-	3,441,230,000	11,493,770,000	3,441,230,000	3,441,230,000	-	23.04	-	-	3,441,230,000	0.00
0232020200992919 Otros tipos de	388,000,000	-	-	388,000,000	-	388,000,000	-	388,000,000	-	-	-	388,000,000	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	388,000,000	-	-	388,000,000	-	388,000,000	-	388,000,000	-	-	-	388,000,000	0.00	-	-	-	0.00
0232020200994110 Servicios de al	-	-	37,000,000	37,000,000	-	37,000,000	14,000,000	37,000,000	-	37,000,000	37,000,000	-	100.00	-	-	37,000,000	0.00
1-100-1017 VA-Multas de tránsito	-	-	37,000,000	37,000,000	-	37,000,000	14,000,000	37,000,000	-	37,000,000	37,000,000	-	100.00	-	-	37,000,000	0.00
023011604490000007576 Consolida	15,628,153,000	-	-	15,628,153,000	-	15,628,153,000	508,006,160	15,338,259,600	289,893,400	548,463,790	9,364,531,800	5,973,727,800	59.92	319,796,973	326,787,508	9,037,744,292	2.09
02310202005001 Aportes general	258,000,000	-	58,804,370	199,195,630	-	199,195,630	-	199,195,630	-	196,195,630	199,195,630	-	100.00	7,552,900	7,754,900	191,440,730	3.89
1-100-1017 VA-Multas de tránsito	38,000,000	-	22,935,230	60,935,230	-	60,935,230	-	60,935,230	-	57,935,230	60,935,230	-	100.00	3,339,200	3,541,200	57,394,030	5.81
1-100-1036 VA-Convencios	220,000,000	-	81,739,600	138,260,400	-	138,260,400	-	138,260,400	-	138,260,400	138,260,400	-	100.00	4,213,700	4,213,700	134,046,700	3.05
02320201002082823609 Uniformes	116,400,000	-	-	116,400,000	-	116,400,000	116,400,000	116,400,000	-	-	-	116,400,000	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	116,400,000	-	-	116,400,000	-	116,400,000	116,400,000	116,400,000	-	-	-	116,400,000	0.00	-	-	-	0.00
02320201003083899997 Artículos n	194,000,000	-	-	194,000,000	-	194,000,000	-	-	194,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	194,000,000	-	-	194,000,000	-	194,000,000	-	-	194,000,000	-	-	-	0.00	-	-	-	0.00
0232020200991119 Otros servicio	14,759,753,000	-	58,804,370	14,818,557,370	-	14,818,557,370	91,606,160	14,722,663,970	95,893,400	352,268,160	9,165,336,170	5,557,327,800	61.85	312,244,073	319,032,608	8,846,303,562	2.15
1-100-1017 VA-Multas de tránsito	2,793,920,000	-	22,935,230	2,770,984,770	-	2,770,984,770	400	2,675,091,370	95,893,400	86,243,460	2,645,771,370	29,320,					

Entidad/Proyecto/ObjetoGasto/Fue nte	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulado.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
02320201002082823609 Uniformes	123,285,000	-	-	123,285,000	-	123,285,000	123,285,000	123,285,000	-	-	-	123,285,000	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	123,285,000	-	-	123,285,000	-	123,285,000	123,285,000	123,285,000	-	-	-	123,285,000	0.00	-	-	-	0.00
02320201003023229906 Libros publi	4,705,000	-	-	4,705,000	-	4,705,000	-	-	4,705,000	-	-	-	0.00	-	-	-	0.00
1-100-1020 VA-Semaforización	4,705,000	-	-	4,705,000	-	4,705,000	-	-	4,705,000	-	-	-	0.00	-	-	-	0.00
02320201003063627022 Repuestos	970,000,000	- 970,000,000	- 970,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1020 VA-Semaforización	970,000,000	- 970,000,000	- 970,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
02320201003083899997 Artículos n.	231,914,000	-	-	231,914,000	-	231,914,000	-	-	231,914,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	217,800,000	-	-	217,800,000	-	217,800,000	-	-	217,800,000	-	-	-	0.00	-	-	-	0.00
1-100-1020 VA-Semaforización	14,114,000	-	-	14,114,000	-	14,114,000	-	-	14,114,000	-	-	-	0.00	-	-	-	0.00
02320202005030253242 Obras para	970,000,000	-	-	970,000,000	-	970,000,000	-	-	970,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1020 VA-Semaforización	970,000,000	-	-	970,000,000	-	970,000,000	-	-	970,000,000	-	-	-	0.00	-	-	-	0.00
0232020200664114 Servicios de tr	3,256,213,000	-	-	3,256,213,000	-	3,256,213,000	-	3,256,212,543	457	-	3,256,212,543	-	100.00	59,905,852	59,905,852	3,196,306,691	1.84
1-100-1017 VA-Multas de tránsito	3,256,213,000	-	-	3,256,213,000	-	3,256,213,000	-	3,256,212,543	457	-	3,256,212,543	-	100.00	59,905,852	59,905,852	3,196,306,691	1.84
0232020200771359 Otros servicios	18,626,670,000	-	-	18,626,670,000	-	18,626,670,000	-	18,626,669,380	620	1,654,777,698	8,213,957,698	10,412,711,682	44.10	-	6,507,873,975	1,706,083,723	34.94
1-100-1017 VA-Multas de tránsito	18,626,670,000	-	-	18,626,670,000	-	18,626,670,000	-	18,626,669,380	620	1,654,777,698	8,213,957,698	10,412,711,682	44.10	-	6,507,873,975	1,706,083,723	34.94
0232020200772252 Servicios de a	28,169,000	-	-	28,169,000	-	28,169,000	-	-	28,169,000	-	-	-	0.00	-	-	-	0.00
1-100-1020 VA-Semaforización	28,169,000	-	-	28,169,000	-	28,169,000	-	-	28,169,000	-	-	-	0.00	-	-	-	0.00
0232020200773122 Servicios de a	132,694,000	-	-	132,694,000	-	132,694,000	-	113,557,868	19,136,132	113,348,155	113,348,155	209,713	85.42	-	-	113,348,155	0.00
1-100-1020 VA-Semaforización	132,694,000	-	-	132,694,000	-	132,694,000	-	113,557,868	19,136,132	113,348,155	113,348,155	209,713	85.42	-	-	113,348,155	0.00
0232020200883111 Servicios de co	9,727,088,000	259,410,987	- 214,973,013	9,512,114,987	-	9,512,114,987	6,625,881,414	6,625,881,414	2,886,233,573	207,000,000	207,000,000	6,418,881,414	2.18	-	-	207,000,000	0.00
1-100-1017 VA-Multas de tránsito	-	52,410,987	52,410,987	52,410,987	-	52,410,987	52,410,987	52,410,987	-	-	-	52,410,987	0.00	-	-	-	0.00
1-100-1020 VA-Semaforización	9,148,264,000	207,000,000	- 267,384,000	8,880,880,000	-	8,880,880,000	6,573,470,427	6,573,470,427	2,307,409,573	207,000,000	207,000,000	6,366,470,427	2.33	-	-	207,000,000	0.00
1-601-1018 PAS-Semaforización	578,824,000	-	-	578,824,000	-	578,824,000	-	-	578,824,000	-	-	-	0.00	-	-	-	0.00
0232020200883132 Servicios de se	28,999,873,000	- 500,000,000	- 4,752,680,752	24,247,192,248	-	24,247,192,248	4,093,815,263	15,436,233,534	8,810,958,714	-	11,342,418,271	4,093,815,263	46.78	-	-	11,342,418,271	0.00
1-100-1017 VA-Multas de tránsito	-	700,000,000	-	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1020 VA-Semaforización	28,857,419,000	200,000,000	- 4,752,680,752	24,104,738,248	-	24,104,738,248	4,093,815,263	15,436,233,534	8,668,504,714	-	11,342,418,271	4,093,815,263	47.05	-	-	11,342,418,271	0.00
1-100-1034 VA-Otras donaciones	142,454,000	-	-	142,454,000	-	142,454,000	-	-	142,454,000	-	-	-	0.00	-	-	-	0.00
0232020200883611 Servicios integ	1,000,000,000	700,000,000	-	1,000,000,000	-	1,000,000,000	1,000,000,000	1,000,000,000	-	1,000,000,000	1,000,000,000	-	100.00	-	-	1,000,000,000	0.00
1-100-1017 VA-Multas de tránsito	1,000,000,000	700,000,000	-	1,000,000,000	-	1,000,000,000	1,000,000,000	1,000,000,000	-	1,000,000,000	1,000,000,000	-	100.00	-	-	1,000,000,000	0.00
0232020200883940 Compilaciones	1,200,000,000	-	- 800,000,000	400,000,000	-	400,000,000	6,938	257,508,403	142,491,597	257,508,403	257,508,403	-	64.38	-	-	257,508,403	0.00
1-100-1020 VA-Semaforización	1,200,000,000	-	- 800,000,000	400,000,000	-	400,000,000	6,938	257,508,403	142,491,597	257,508,403	257,508,403	-	64.38	-	-	257,508,403	0.00
0232020200884110 Servicios de o	40,196,000	-	-	40,196,000	-	40,196,000	-	-	40,196,000	-	-	-	0.00	-	-	-	0.00
1-100-1020 VA-Semaforización	40,196,000	-	-	40,196,000	-	40,196,000	-	-	40,196,000	-	-	-	0.00	-	-	-	0.00
0232020200884190 Otros servicios	618,818,000	- 200,000,000	- 125,616,000	493,202,000	-	493,202,000	-	493,202,000	-	-	493,202,000	-	100.00	490,383,000	490,383,000	2,819,000	99.43
1-100-1020 VA-Semaforización	618,818,000	- 200,000,000	- 125,616,000	493,202,000	-	493,202,000	-	493,202,000	-	-	493,202,000	-	100.00	490,383,000	490,383,000	2,819,000	99.43
023202020088711001 Servicio de n	6,727,920,000	-	-	6,727,920,000	-	6,727,920,000	-	6,727,920,000	-	6,727,920,000	6,727,920,000	-	100.00	-	-	6,727,920,000	0.00
1-100-1020 VA-Semaforización	6,727,920,000	-	-	6,727,920,000	-	6,727,920,000	-	6,727,920,000	-	6,727,920,000	6,727,920,000	-	100.00	-	-	6,727,920,000	0.00
023202020088714199 Servicio de n	261,551,000	-	-	261,551,000	-	261,551,000	-	261,551,000	-	-	8,000,000	253,551,000	3.06	-	-	8,000,000	0.00
1-100-1027 VA-Derechos de tránsito	261,551,000	-	-	261,551,000	-	261,551,000	-	261,551,000	-	-	8,000,000	253,551,000	3.06	-	-	8,000,000	0.00
0232020200888759 Servicios de fa	23,007,295,000	1,110,589,013	1,110,589,013	24,117,884,013	-	24,117,884,013	2,720	21,136,162,280	2,981,721,733	17,304,974,379	21,136,162,280	-	87.64	-	-	21,136,162,280	0.00
1-100-1017 VA-Multas de tránsito	-	347,589,013	-	347,589,013	-	347,589,013	-	-	347,589,013	-	-	-	0.00	-	-	-	0.00
1-100-1020 VA-Semaforización	23,007,295,000	763,000,000	763,000,000	23,770,295,000	-	23,770,295,000	2,720	21,136,162,280	2,634,132,720	17,304,974,379	21,136,162,280	-	88.92	-	-	21,136,162,280	0.00
0232020200991119 Otros servicios	38,430,353,000	-	6,107,680,752	44,538,033,752	-	44,538,033,752	2,651,267,573	27,826,146,074	16,711,887,678	5,807,158,889	22,326,265,041	5,499,881,033	50.13	982,706,088	1,285,344,016	21,040,921,025	2.89
1-100-1017 VA-Multas de tránsito	11,525,336,000	-	45,000,000	11,480,336,000	-	11,480,336,000	91,637,240	10,054,789,913	1,425,546,087	430,677,516	9,333,398,825	721,391,088	81.30	671,969,561	969,384,656	8,364,014,169	8.44
1-100-1020 VA-Semaforización	444,137,000	-	6,152,680,752	6,596,817,752	-	6,596,817,752	1,056,595,764	6,039,223,333	557,594,419	1,153,522,314	4,922,829,157	1,116,394,176	74.62	161,464,903	161,464,903	4,761,364,254	2.45
1-100-1027 VA-Derechos de tránsito	14,236,146,000	-	-	14,236,146,000	-	14,236,146,000	1,357,617,900	11,110,854,616	3,125,291,384	3,981,306,316	7,594,175,516	3,516,679,100	53.34	143,460,038	148,682,871	7,445,492,645	1.04
1-300-1016 REAF-Semaforización	481,737,000	-	-	481,737,000	-	481,737,000	-	471,560,400	10,176,600	237,351,600	471,560,400	-	97.89	1,510,443	1,510,443	470,049,957	0.31
1-601-1018 PAS-Semaforización	11,742,997,000	-	-	11,742,997,000	-	11,742,997,000	145,416,669	149,717,812	11,593,279,188	4,301,143	4,301,143	145,416,669	0.04	4,301,143	4,301,143	-	0.04
0232020200997990 Otros servicios	10,067,000	-	-	10,067,000	-	10,067,000	-	10,067,000	-	-	-	10,067,000	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	10,067,000	-	-	10,067,000	-	10,067,000	-	10,067,000	-	-	-	10,067,000	0.00	-	-	-	0.00
023011604490000007579 Implemen	7,819,798,000	- 45,179,619	- 45,179,619	7,774,618,381	-	7,774,618,381	5,803,835,530	7,429,976,294	344,642,087	6,042,788,030	6,979,976,294	450,000,000	89.78	59,577,278	60,952,278	6,919,024,016	0.78
02320201003023262003 Catálogos,	170,000,000	-	-	170,000,000	-	170,000,000	-	-	170,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	170,000,000	-	-	170,000,000	-	170,000,000	-	-	170,000,000	-	-	-	0.00	-	-	-	0.00
0232020200664114 Servicios de tr	96,018,000	-	-	96,018,000	-	96,018,000	-	95,200,264	817,736	-	95,200,264	-	99.15	10,195,078	10,195,078	85,005,186	10.62
1-100-1027 VA-Derechos de tránsito	96,018,000	-	-	96,018,000	-	96,018,000	-	95,200,264	817,736	-	95,200,264	-	99.15	10,195,078	10,195,078	85,005,186	10.62
0232020200883611 Servicios integ	5,300,000,000	-	-	5,300,000,000	-	5,300,000,000	5,300,000,000	5,300,000,000	-	5,300,000,000	5,300,000,000	-	100.00	-	-	5,300,000,000	0.00
1-100-1017 VA-Multas de tránsito	5,300,000,000	-	-	5,300,000,000	-	5,300,000,000	5,300,000,000	5,300,000,000	-	5,300,000,000	5,300,000,000	-	100.00	-	-	5,300,000,000	0.00
0232020200991119 Otros servicios	1,803,780,000	- 45,179,619	- 45,179,619	1,758,600,381	-	1,758,600,381	53,835,530	1,584,776,030	173,824,351	742,788,030	1,584,776,030	-	90.12	49,382,200	50,757,200	1,534,018,830	2.89
1-100-1017 VA-Multas de tránsito	1,803,780,000	- 45,179,619	- 45,1														

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulado.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-1017 VA-Multas de tránsito	70,341,000	-	-	70,341,000	-	70,341,000	-	-	70,341,000	-	-	-	0.00	3,999,000	3,999,000	3,999,000	5.69
1-100-1027 VA-Derechos de tránsito	4,341,916,000	-	-	4,341,916,000	-	4,341,916,000	240,031,000	4,006,346,000	335,570,000	1,136,766,000	3,869,694,000	136,652,000	89.12	129,645,000	132,705,200	3,736,988,800	3.06
0232020200992919 Otros tipos de	909,500,000	-	100,000,000	809,500,000	-	809,500,000	-	-	809,500,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	909,500,000	-	100,000,000	809,500,000	-	809,500,000	-	-	809,500,000	-	-	-	0.00	-	-	-	0.00
0232020200996411 Servicios de m	535,000,000	-	-	535,000,000	-	535,000,000	-	-	535,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	535,000,000	-	-	535,000,000	-	535,000,000	-	-	535,000,000	-	-	-	0.00	-	-	-	0.00
0232020200997990 Otros servicios	400,000,000	100,000,000	100,000,000	500,000,000	-	500,000,000	500,000,000	500,000,000	-	-	-	500,000,000	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	400,000,000	100,000,000	100,000,000	500,000,000	-	500,000,000	500,000,000	500,000,000	-	-	-	500,000,000	0.00	-	-	-	0.00
023011604490000007587 Implemen	76,889,030,000	-	-	76,889,030,000	-	76,889,030,000	789,234,818	73,940,895,989	2,948,134,011	1,016,392,207	73,198,158,159	742,737,830	95.20	3,401,538,285	5,611,068,307	67,587,089,852	7.30
0232010100502030101 Paquetes de	360,000,000	-	-	360,000,000	-	360,000,000	-	-	360,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	360,000,000	-	-	360,000,000	-	360,000,000	-	-	360,000,000	-	-	-	0.00	-	-	-	0.00
02320201003053511011 Pinturas pa	48,488,282,000	-	4,649,702,247	53,137,984,247	-	53,137,984,247	209,458,162	50,922,954,848	2,215,029,399	245,155,231	50,713,496,686	209,458,162	95.44	2,650,366,040	3,662,567,855	47,050,928,831	6.89
1-100-1017 VA-Multas de tránsito	-	-	4,649,702,247	4,649,702,247	-	4,649,702,247	-	4,649,702,247	-	-	4,649,702,247	-	100.00	931,785,265	1,323,693,183	3,326,009,064	28.47
1-100-1020 VA-Semaforización	45,597,087,000	-	-	45,597,087,000	-	45,597,087,000	-	45,597,087,000	-	-	45,597,087,000	-	100.00	1,718,580,775	2,132,712,733	43,464,374,267	4.68
1-601-1018 PAS-Semaforización	2,891,195,000	-	-	2,891,195,000	-	2,891,195,000	209,458,162	676,165,601	2,215,029,399	245,155,231	466,707,439	209,458,162	16.14	-	206,161,939	260,545,500	7.13
02320201003063699046 Señales via	1,750,000,000	-	1,750,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	1,750,000,000	-	1,750,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
0232020200883111 Servicios de co	6,348,395,000	-	4,024,733,085	10,373,128,085	-	10,373,128,085	-	10,373,128,085	-	-	10,373,128,085	-	100.00	138,643,741	138,643,741	10,234,484,344	1.34
1-100-1017 VA-Multas de tránsito	625,000,000	-	2,285,805,753	2,910,805,753	-	2,910,805,753	-	2,910,805,753	-	-	2,910,805,753	-	100.00	32,286,255	32,286,255	2,878,519,498	1.11
1-100-1020 VA-Semaforización	5,723,395,000	-	-	5,723,395,000	-	5,723,395,000	-	5,723,395,000	-	-	5,723,395,000	-	100.00	106,357,486	106,357,486	5,617,037,514	1.86
1-200-1018 RB-Semaforización	-	-	1,738,927,332	1,738,927,332	-	1,738,927,332	-	1,738,927,332	-	-	1,738,927,332	-	100.00	-	-	1,738,927,332	0.00
0232020200883112 Servicios de co	5,044,787,000	-	-	5,044,787,000	-	5,044,787,000	-	5,044,786,416	584	-	5,044,786,416	-	100.00	255,525,240	544,709,614	4,500,076,802	10.80
1-100-1020 VA-Semaforización	5,044,787,000	-	-	5,044,787,000	-	5,044,787,000	-	5,044,786,416	584	-	5,044,786,416	-	100.00	255,525,240	544,709,614	4,500,076,802	10.80
023202020088711001 Servicio de n	5,600,000,000	-	2,600,000,000	3,000,000,000	-	3,000,000,000	-	3,000,000,000	-	-	3,000,000,000	-	100.00	200,000,000	1,100,000,000	1,900,000,000	36.67
1-100-1017 VA-Multas de tránsito	2,600,000,000	-	2,600,000,000	-	-	-	-	-	-	-	3,000,000,000	-	100.00	200,000,000	1,100,000,000	1,900,000,000	0.00
1-200-1018 RB-Semaforización	3,000,000,000	-	-	3,000,000,000	-	3,000,000,000	-	3,000,000,000	-	-	3,000,000,000	-	100.00	200,000,000	1,100,000,000	1,900,000,000	36.67
0232020200991119 Otros servicios	9,297,566,000	-	4,324,435,332	4,973,130,668	-	4,973,130,668	579,776,656	4,600,026,640	373,104,028	771,236,976	4,066,746,972	533,279,668	81.77	157,003,264	165,147,097	3,901,599,875	3.32
1-100-1017 VA-Multas de tránsito	5,304,272,000	-	2,585,508,000	2,718,764,000	-	2,718,764,000	46,188,000	2,368,656,000	350,108,000	123,744,000	2,275,260,000	93,396,000	83.69	93,281,132	99,866,165	2,175,393,835	3.67
1-200-1018 RB-Semaforización	3,993,294,000	-	1,738,927,332	2,254,366,668	-	2,254,366,668	533,588,656	2,231,370,640	22,996,028	647,492,976	1,791,486,972	439,883,668	79.47	63,722,132	65,280,932	1,726,206,040	2.90
023011604490000007588 Fortalecim	16,849,314,000	-	981,989,464	15,867,324,536	-	15,867,324,536	4,325,740,672	7,713,117,473	8,154,207,063	2,500,584,613	3,573,015,566	4,140,101,907	22.52	34,855,131	56,355,861	3,516,659,705	0.36
02320201003023262003 Catálogos,	150,000,000	-	-	150,000,000	-	150,000,000	-	-	150,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	150,000,000	-	-	150,000,000	-	150,000,000	-	-	150,000,000	-	-	-	0.00	-	-	-	0.00
0232020200664114 Servicios de tr	288,927,000	-	-	288,927,000	-	288,927,000	90,232,000	288,077,953	849,047	-	197,845,953	90,232,000	68.48	21,500,730	43,001,460	154,844,493	14.88
1-100-1027 VA-Derechos de tránsito	288,927,000	-	-	288,927,000	-	288,927,000	90,232,000	288,077,953	849,047	-	197,845,953	90,232,000	68.48	21,500,730	43,001,460	154,844,493	14.88
0232020200883129 Otros servicios	5,813,531,000	-	30,000,000	5,783,531,000	-	5,783,531,000	617,000,000	617,000,000	5,166,531,000	-	-	617,000,000	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	5,123,530,000	-	30,000,000	5,093,530,000	-	5,093,530,000	617,000,000	617,000,000	4,476,530,000	-	-	617,000,000	0.00	-	-	-	0.00
1-601-1015 PAS-Multas de tránsito	20,511,000	-	-	20,511,000	-	20,511,000	-	-	20,511,000	-	-	-	0.00	-	-	-	0.00
1-601-1025 PAS-Derechos de tránsito	669,490,000	-	-	669,490,000	-	669,490,000	-	-	669,490,000	-	-	-	0.00	-	-	-	0.00
0232020200883611 Servicios integ	120,000,000	-	-	120,000,000	-	120,000,000	120,000,000	120,000,000	-	120,000,000	120,000,000	-	100.00	-	-	120,000,000	0.00
1-100-1027 VA-Derechos de tránsito	120,000,000	-	-	120,000,000	-	120,000,000	120,000,000	120,000,000	-	120,000,000	120,000,000	-	100.00	-	-	120,000,000	0.00
0232020200883700 Servicios de in	850,000,000	-	-	850,000,000	-	850,000,000	-	-	850,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	246,829,000	-	-	246,829,000	-	246,829,000	-	-	246,829,000	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	603,171,000	-	-	603,171,000	-	603,171,000	-	-	603,171,000	-	-	-	0.00	-	-	-	0.00
0232020200991119 Otros servicios	9,486,856,000	-	981,989,464	8,504,866,536	-	8,504,866,536	3,328,508,672	6,518,039,520	1,986,827,016	2,380,584,613	3,255,169,613	3,262,869,907	38.27	13,354,401	13,354,401	3,241,815,212	0.16
1-100-1017 VA-Multas de tránsito	4,470,039,000	-	773,513,600	3,696,525,400	-	3,696,525,400	1,838,697,900	2,799,912,932	896,612,468	541,829,025	943,835,025	1,856,077,907	25.53	5,969,334	5,969,334	937,865,691	0.16
1-100-1027 VA-Derechos de tránsito	5,016,817,000	-	208,475,864	4,808,341,136	-	4,808,341,136	1,489,810,772	3,718,126,588	1,090,214,548	1,838,755,588	2,311,334,588	1,406,792,000	48.07	7,385,067	7,385,067	2,303,949,521	0.15
0232020200997990 Otros servicios	140,000,000	-	30,000,000	170,000,000	-	170,000,000	-	170,000,000	-	-	-	170,000,000	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	140,000,000	-	30,000,000	170,000,000	-	170,000,000	-	170,000,000	-	-	-	170,000,000	0.00	-	-	-	0.00
023011604490000007907 Consolida	2,078,247,000	-	-	2,078,247,000	-	2,078,247,000	107,424,000	1,945,021,300	133,225,700	718,441,300	1,645,021,300	300,000,000	79.15	80,785,900	98,784,500	1,546,236,800	4.75
02320201003023262003 Catálogos,	270,000,000	-	162,000,000	108,000,000	-	108,000,000	-	-	108,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	270,000,000	-	162,000,000	108,000,000	-	108,000,000	-	-	108,000,000	-	-	-	0.00	-	-	-	0.00
0232020200883141 Servicios de d	329,043,000	-	-	300,000,000	-	300,000,000	-	300,000,000	-	-	-	300,000,000	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	329,043,000	-	-	300,000,000	-	300,000,000	-	300,000,000	-	-	-	300,000,000	0.00	-	-	-	0.00
0232020200883611 Servicios integ	268,560,000	-	161,136,000	107,424,000	-	107,424,000	107,424,000	107,424,000	-	107,424,000	107,424,000	-	100.00	-	-	107,424,000	0.00
1-100-1017 VA-Multas de tránsito	268,560,000	-	161,136,000	107,424,000	-	107,424,000	107,424,000	107,424,000	-	107,424,000	107,424,000	-	100.00	-	-	107,424,000	0.00
0232020200884190 Otros servicios	-	-	352,179,000	352,179,000	-	352,179,000	-	352,179,000	-	352,179,000	352,179,000	-	100.00	-	-	352,179,000	0.00
1-100-1017 VA-Multas de tránsito	-	-	352,179,000	352,179,000	-	352,179,000	-	352,179,000	-	352,179,000	352,179,000	-	100.00	-	-	352,179,000	0.00
0232020200991119 Otros servicios	1,210,644,000	-	-	1,210,644,000	-	1,210,644,000	-	1,185,418,300	25,225,700	-	258,838,300	1,185,418,300	-	97			

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulado.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-200-1032 RB-Otras donaciones	-	-	45,293,000	45,293,000	-	45,293,000	-	31,971,000	13,322,000	31,971,000	31,971,000	-	70.59	-	-	31,971,000	0.00
0232020200997990 Otros servicios	90,000,000	-	-	90,000,000	-	90,000,000	90,000,000	90,000,000	-	-	-	90,000,000	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	90,000,000	-	-	90,000,000	-	90,000,000	90,000,000	90,000,000	-	-	-	90,000,000	0.00	-	-	-	0.00
023011605560000007593 Investigad	45,431,250,000	-	-	45,431,250,000	-	45,431,250,000	1,723,286,013	29,058,472,937	16,372,777,063	1,172,802,000	27,291,690,574	1,766,782,363	60.07	1,740,138,545	1,900,704,908	25,390,985,666	4.18
0232020200664114 Servicios de tr	672,113,000	-	-	672,113,000	-	672,113,000	-	459,872,574	212,240,426	-	459,872,574	-	68.42	-	-	459,872,574	0.00
1-100-1017 VA-Multas de tránsito	672,113,000	-	-	672,113,000	-	672,113,000	-	459,872,574	212,240,426	-	459,872,574	-	68.42	-	-	459,872,574	0.00
0232020200668014 Servicios de g	4,039,183,000	-	-	4,039,183,000	-	4,039,183,000	-	4,039,183,000	-	-	4,039,183,000	-	100.00	42,337,260	49,351,703	3,989,831,297	1.22
1-100-1017 VA-Multas de tránsito	4,039,183,000	-	-	4,039,183,000	-	4,039,183,000	-	4,039,183,000	-	-	4,039,183,000	-	100.00	42,337,260	49,351,703	3,989,831,297	1.22
0232020200883111 Servicios de c	2,999,026,000	-	2,218,090,000	780,936,000	-	780,936,000	646,057,013	646,057,013	134,878,987	-	-	646,057,013	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	2,999,026,000	-	2,218,090,000	780,936,000	-	780,936,000	646,057,013	646,057,013	134,878,987	-	-	646,057,013	0.00	-	-	-	0.00
0232020200883159 Otros servicios	16,994,864,000	-	174,564,000	18,393,155,000	-	18,393,155,000	-	8,109,813,000	10,283,342,000	-	8,109,813,000	-	44.09	495,599,683	495,599,683	7,614,213,317	2.69
1-100-1017 VA-Multas de tránsito	10,994,864,000	-	174,564,000	12,393,155,000	-	12,393,155,000	-	8,109,813,000	4,283,342,000	-	8,109,813,000	-	65.44	495,599,683	495,599,683	7,614,213,317	4.00
1-601-1015 PAS-Multas de tránsito	6,000,000,000	-	-	6,000,000,000	-	6,000,000,000	-	-	6,000,000,000	-	-	-	0.00	-	-	-	0.00
0232020200991119 Otros servicios	20,656,064,000	-	174,564,000	21,475,863,000	-	21,475,863,000	1,077,229,000	15,803,547,350	5,672,315,650	1,172,802,000	14,682,822,000	1,120,725,350	68.37	1,202,201,602	1,355,753,522	13,327,068,478	6.31
1-100-1017 VA-Multas de tránsito	20,656,064,000	-	174,564,000	21,475,863,000	-	21,475,863,000	1,077,229,000	15,803,547,350	5,672,315,650	1,172,802,000	14,682,822,000	1,120,725,350	68.37	1,202,201,602	1,355,753,522	13,327,068,478	6.31
0232020200997990 Otros servicios	70,000,000	-	-	70,000,000	-	70,000,000	-	-	70,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	70,000,000	-	-	70,000,000	-	70,000,000	-	-	70,000,000	-	-	-	0.00	-	-	-	0.00
023011605560000007653 Implemen	29,990,728,000	-	-	29,990,728,000	-	29,990,728,000	713,324,791	25,410,837,198	4,579,890,802	3,330,612,801	23,152,464,842	2,258,372,356	77.20	1,486,263,058	1,694,848,089	21,457,616,753	5.65
0231020200501 Aportes general	1,300,000	-	-	1,300,000	-	1,300,000	-	-	1,300,000	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	1,300,000	-	-	1,300,000	-	1,300,000	-	-	1,300,000	-	-	-	0.00	-	-	-	0.00
02320201002082823609 Uniformes	100,000,000	-	100,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	100,000,000	-	100,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
02320201003023262003 Catálogos,	170,000,000	-	-	170,000,000	-	170,000,000	-	-	170,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	170,000,000	-	-	170,000,000	-	170,000,000	-	-	170,000,000	-	-	-	0.00	-	-	-	0.00
02320201003083899997 Artículos n	50,000,000	-	-	50,000,000	-	50,000,000	-	-	50,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	50,000,000	-	-	50,000,000	-	50,000,000	-	-	50,000,000	-	-	-	0.00	-	-	-	0.00
02320202005040754790 Otros servi	1,200,000,000	-	-	1,200,000,000	-	1,200,000,000	-	1,200,000,000	-	-	-	1,200,000,000	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	1,200,000,000	-	-	1,200,000,000	-	1,200,000,000	-	1,200,000,000	-	-	-	1,200,000,000	0.00	-	-	-	0.00
0232020200664114 Servicios de tr	468,528,000	-	100,000,000	368,528,000	-	368,528,000	-	314,241,747	54,286,253	-	314,241,747	-	85.27	-	-	314,241,747	0.00
1-100-1027 VA-Derechos de tránsito	468,528,000	-	100,000,000	368,528,000	-	368,528,000	-	314,241,747	54,286,253	-	314,241,747	-	85.27	-	-	314,241,747	0.00
0232020200668014 Servicios de g	3,858,392,000	-	-	3,858,392,000	-	3,858,392,000	-	3,858,392,000	-	-	3,858,392,000	-	100.00	-	-	3,858,392,000	0.00
1-100-1017 VA-Multas de tránsito	2,651,883,000	-	-	2,651,883,000	-	2,651,883,000	-	2,651,883,000	-	-	2,651,883,000	-	100.00	-	-	2,651,883,000	0.00
1-100-1027 VA-Derechos de tránsito	1,206,509,000	-	-	1,206,509,000	-	1,206,509,000	-	1,206,509,000	-	-	1,206,509,000	-	100.00	-	-	1,206,509,000	0.00
0232020200883111 Servicios de c	3,955,781,000	-	-	3,955,781,000	-	3,955,781,000	10,455,000	3,873,736,000	82,045,000	-	3,863,281,000	10,455,000	97.66	321,487,999	333,720,801	3,529,560,199	8.44
1-100-1017 VA-Multas de tránsito	3,855,781,000	-	-	3,855,781,000	-	3,855,781,000	-	3,855,781,000	-	-	3,855,781,000	-	100.00	321,487,999	333,720,801	3,522,060,199	8.66
1-100-1027 VA-Derechos de tránsito	100,000,000	-	-	100,000,000	-	100,000,000	10,455,000	17,955,000	82,045,000	-	7,500,000	10,455,000	7.50	-	-	7,500,000	0.00
0232020200883129 Otros servicios	240,000,000	-	100,000,000	340,000,000	-	340,000,000	-	-	340,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	240,000,000	-	100,000,000	340,000,000	-	340,000,000	-	-	340,000,000	-	-	-	0.00	-	-	-	0.00
0232020200883611 Servicios integ	250,000,000	-	150,000,000	100,000,000	-	100,000,000	100,000,000	100,000,000	-	100,000,000	100,000,000	-	100.00	-	-	100,000,000	0.00
1-100-1027 VA-Derechos de tránsito	250,000,000	-	150,000,000	100,000,000	-	100,000,000	100,000,000	100,000,000	-	100,000,000	100,000,000	-	100.00	-	-	100,000,000	0.00
0232020200884190 Otros servicios	4,200,041,000	-	-	930,000,000	-	5,130,041,000	-	1,731,890,368	3,397,420,871	1,732,620,129	2,512,113,576	3,397,420,871	66.23	342,068,626	399,526,486	2,997,894,385	7.79
1-100-1027 VA-Derechos de tránsito	4,200,041,000	-	-	930,000,000	-	5,130,041,000	-	1,731,890,368	3,397,420,871	1,732,620,129	2,512,113,576	3,397,420,871	66.23	342,068,626	399,526,486	2,997,894,385	7.79
0232020200885230 Servicios de si	4,021,303,000	-	-	780,000,000	-	3,241,303,000	-	3,241,303,000	-	-	3,241,303,000	-	100.00	94,593,261	94,593,261	3,146,709,739	2.92
1-100-1027 VA-Derechos de tránsito	4,021,303,000	-	-	780,000,000	-	3,241,303,000	-	3,241,303,000	-	-	3,241,303,000	-	100.00	94,593,261	94,593,261	3,146,709,739	2.92
0232020200991119 Otros servicios	11,355,383,000	-	-	51,500,000	-	11,303,883,000	706,440,127	9,172,573,130	2,131,309,870	718,499,225	8,376,690,830	795,882,300	74.10	728,113,172	865,872,147	7,510,818,683	7.66
1-100-1017 VA-Multas de tránsito	70,336,000	-	-	70,336,000	-	70,336,000	-	14,371,200	55,964,800	12,574,800	12,574,800	1,796,400	17.88	-	-	12,574,800	0.00
1-100-1027 VA-Derechos de tránsito	5,279,519,000	-	-	51,500,000	-	5,228,019,000	202,999,400	3,583,785,830	1,644,233,170	398,597,300	3,274,077,155	309,708,675	62.63	245,273,011	287,972,385	2,986,104,770	5.51
1-200-1025 RB-Derechos de tránsito	5,219,434,000	-	-	5,219,434,000	-	5,219,434,000	435,273,755	4,938,456,850	280,977,150	307,327,125	4,534,818,625	403,638,225	86.88	422,355,921	505,552,617	4,029,266,008	9.69
1-300-1023 REAF-Derechos de tránsi	746,094,000	-	-	746,094,000	-	746,094,000	68,166,972	635,959,250	110,134,750	-	555,220,250	80,739,000	74.42	60,484,240	72,347,145	482,873,105	9.70
1-601-1015 PAS-Multas de tránsito	40,000,000	-	-	40,000,000	-	40,000,000	-	-	40,000,000	-	-	-	0.00	-	-	-	0.00
0232020200992919 Otros tipos de	50,000,000	-	-	50,000,000	-	50,000,000	-	50,000,000	-	-	-	50,000,000	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	50,000,000	-	-	50,000,000	-	50,000,000	-	50,000,000	-	-	-	50,000,000	0.00	-	-	-	0.00
0232020200997990 Otros servicios	70,000,000	-	-	70,000,000	-	70,000,000	70,000,000	70,000,000	-	-	-	70,000,000	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	70,000,000	-	-	70,000,000	-	70,000,000	70,000,000	70,000,000	-	-	-	70,000,000	0.00	-	-	-	0.00
02380501001 Multas Superinte	-	150,000,000	150,000,000	150,000,000	-	150,000,000	131,670,450	131,670,450	18,329,550	-	-	131,670,450	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	-	150,000,000	150,000,000	150,000,000	-	150,000,000	131,670,450	131,670,450	18,329,550	-	-	131,670,450	0.00	-	-	-	0.00
02390101 Sentencias	-	-	1,500,000	1,500,000	-	1,500,000	-	1,500,000	-	-	1,135,394	364,606	75.69	-	1,135,394	-	75.69
1-100-1027 VA-Derechos de tránsito	-	-	1,500,000	1,500,000	-	1,500,000	-	1,500,000	-	-	1,135,394	364,606	75.69	-	1,135,394	-	75.69

Fuente: Aplicativo Bogdata


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CC No. 19300621 DE BOGOTÁ D.C
Teléfono: 3649400 EXT 6504

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