

SISTEMA BOGDATA
EJECUCION DE GASTOS
UNIDAD EJECUTORA 01
VIGENCIA 2023
MES DE MARZO

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensi ón	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulado.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
TOTAL	186,798,621,000	-	-	186,798,621,000	-	186,798,621,000	16,139,052,716	87,122,359,508	99,676,261,492	11,671,535,593	63,897,480,142	23,224,879,366	34.21	8,873,922,862	25,187,505,358	38,709,974,784	13.48
0113-01 SECRETARÍA DISTRITAL DE MOVILIDAD	186,798,621,000	-	-	186,798,621,000	-	186,798,621,000	16,139,052,716	87,122,359,508	99,676,261,492	11,671,535,593	63,897,480,142	23,224,879,366	34.21	8,873,922,862	25,187,505,358	38,709,974,784	13.48
000000000000000000010113 0113 - Programa Func	117,550,132,000	-	-	117,550,132,000	-	117,550,132,000	6,597,357,327	36,063,090,898	81,487,041,102	6,433,001,303	34,003,058,017	2,060,032,881	28.93	7,544,812,684	23,376,406,901	10,626,651,116	19.89
02110101000101 Sueldo básico	37,374,250,000	-	-	37,374,250,000	-	37,374,250,000	3,234,452,754	8,934,183,025	28,440,066,975	3,216,571,744	8,916,302,015	17,881,010	23.86	3,875,282,100	8,909,513,387	6,788,628	23.84
1-100-F001 VA-Recursos distrito	13,877,250,000	-	-	13,877,250,000	-	13,877,250,000	458,441,589	800,993,134	13,076,256,866	440,560,579	783,112,124	17,881,010	5.64	440,560,579	776,323,496	6,788,628	5.59
1-100-I027 VA-Derechos de tránsito	23,497,000,000	-	-	23,497,000,000	-	23,497,000,000	2,776,011,165	8,133,189,891	15,363,810,109	2,776,011,165	8,133,189,891	-	34.61	3,434,721,521	8,133,189,891	-	34.61
02110101000102 Horas extras, dominicales,	5,484,145,000	-	-	5,484,145,000	-	5,484,145,000	122,014,601	273,839,850	5,210,305,150	122,014,601	273,839,850	-	4.99	140,775,843	273,839,850	-	4.99
1-100-F001 VA-Recursos distrito	5,484,145,000	-	-	5,484,145,000	-	5,484,145,000	122,014,601	273,839,850	5,210,305,150	122,014,601	273,839,850	-	4.99	140,775,843	273,839,850	-	4.99
02110101000103 Gastos de representación	1,638,175,000	-	-	1,638,175,000	-	1,638,175,000	140,231,967	400,052,439	1,238,122,561	140,231,967	400,052,439	-	24.42	171,182,092	400,052,439	-	24.42
1-100-F001 VA-Recursos distrito	1,638,175,000	-	-	1,638,175,000	-	1,638,175,000	140,231,967	400,052,439	1,238,122,561	140,231,967	400,052,439	-	24.42	171,182,092	400,052,439	-	24.42
02110101000104 Subsidio de alimentación	54,172,000	-	-	54,172,000	-	54,172,000	2,221,269	10,466,612	43,705,388	2,221,269	10,466,612	-	19.32	2,226,693	10,466,612	-	19.32
1-100-F001 VA-Recursos distrito	54,172,000	-	-	54,172,000	-	54,172,000	2,221,269	10,466,612	43,705,388	2,221,269	10,466,612	-	19.32	2,226,693	10,466,612	-	19.32
02110101000105 Auxilio de transporte	87,232,000	-	-	87,232,000	-	87,232,000	7,902,057	35,724,234	51,507,766	7,902,057	35,724,234	-	40.95	7,902,057	35,724,234	-	40.95
1-100-F001 VA-Recursos distrito	87,232,000	-	-	87,232,000	-	87,232,000	7,902,057	35,724,234	51,507,766	7,902,057	35,724,234	-	40.95	7,902,057	35,724,234	-	40.95
02110101000107 Bonificación por servicios	1,167,536,000	-	-	1,167,536,000	-	1,167,536,000	48,321,610	406,482,097	761,053,903	48,321,610	406,482,097	-	34.82	95,984,383	406,482,097	-	34.82
1-100-F001 VA-Recursos distrito	1,167,536,000	-	-	1,167,536,000	-	1,167,536,000	48,321,610	406,482,097	761,053,903	48,321,610	406,482,097	-	34.82	95,984,383	406,482,097	-	34.82
0211010100010801 Prima de navidad	4,873,567,000	-	-	4,873,567,000	-	4,873,567,000	-	12,918,764	4,860,648,236	-	12,918,764	-	0.27	2,358,139	12,918,764	-	0.27
1-100-F001 VA-Recursos distrito	4,873,567,000	-	-	4,873,567,000	-	4,873,567,000	-	12,918,764	4,860,648,236	-	12,918,764	-	0.27	2,358,139	12,918,764	-	0.27
0211010100010802 Prima de vacaciones	2,339,380,000	-	-	2,339,380,000	-	2,339,380,000	111,514,299	282,216,701	2,057,163,299	111,514,299	282,216,701	-	12.06	142,696,364	282,216,701	-	12.06
1-100-F001 VA-Recursos distrito	2,339,380,000	-	-	2,339,380,000	-	2,339,380,000	111,514,299	282,216,701	2,057,163,299	111,514,299	282,216,701	-	12.06	142,696,364	282,216,701	-	12.06
02110101000109 Prima técnica salarial	9,425,876,000	-	-	9,425,876,000	-	9,425,876,000	790,736,202	2,325,519,570	7,100,356,430	790,736,202	2,325,519,570	-	24.67	984,847,437	2,325,519,570	-	24.67
1-100-F001 VA-Recursos distrito	4,093,876,000	-	-	4,093,876,000	-	4,093,876,000	-	8,011,373	4,085,864,627	-	8,011,373	-	0.20	-	8,011,373	-	0.20
1-100-I027 VA-Derechos de tránsito	5,332,000,000	-	-	5,332,000,000	-	5,332,000,000	790,736,202	2,317,508,197	3,014,491,803	790,736,202	2,317,508,197	-	43.46	984,847,437	2,317,508,197	-	43.46
02110101000204 Prima semestral	5,955,014,000	-	-	5,955,014,000	-	5,955,014,000	-	3,547,957	5,951,466,043	-	3,547,957	-	0.06	-	3,547,957	-	0.06
1-100-F001 VA-Recursos distrito	5,955,014,000	-	-	5,955,014,000	-	5,955,014,000	-	3,547,957	5,951,466,043	-	3,547,957	-	0.06	-	3,547,957	-	0.06
0211010100021201 Beneficios a los emplead	440,096,000	-	-	440,096,000	-	440,096,000	29,439,547	84,454,367	355,641,633	29,439,547	84,454,367	-	19.19	36,448,602	84,454,367	-	19.19
1-100-F001 VA-Recursos distrito	440,096,000	-	-	440,096,000	-	440,096,000	29,439,547	84,454,367	355,641,633	29,439,547	84,454,367	-	19.19	36,448,602	84,454,367	-	19.19
02110102000101 Aportes a la seguridad soc	2,462,407,000	-	-	2,462,407,000	-	2,462,407,000	293,237,850	516,436,975	1,945,970,025	293,237,850	516,436,975	-	20.97	293,237,850	516,436,975	-	20.97
1-100-F001 VA-Recursos distrito	2,462,407,000	-	-	2,462,407,000	-	2,462,407,000	293,237,850	516,436,975	1,945,970,025	293,237,850	516,436,975	-	20.97	293,237,850	516,436,975	-	20.97
02110102000102 Aportes a la seguridad soc	4,201,224,000	-	-	4,201,224,000	-	4,201,224,000	309,276,675	541,336,925	3,659,887,075	309,276,675	541,336,925	-	12.89	309,276,675	541,336,925	-	12.89
1-100-F001 VA-Recursos distrito	4,201,224,000	-	-	4,201,224,000	-	4,201,224,000	309,276,675	541,336,925	3,659,887,075	309,276,675	541,336,925	-	12.89	309,276,675	541,336,925	-	12.89
02110102000202 Aportes a la seguridad soc	4,719,985,000	-	-	4,719,985,000	-	4,719,985,000	427,494,996	751,159,032	3,968,825,968	427,494,996	751,159,032	-	15.91	427,494,996	751,159,032	-	15.91
1-100-F001 VA-Recursos distrito	4,719,985,000	-	-	4,719,985,000	-	4,719,985,000	427,494,996	751,159,032	3,968,825,968	427,494,996	751,159,032	-	15.91	427,494,996	751,159,032	-	15.91
02110102000301 Aportes de cesantías a fon	2,272,049,000	-	-	2,272,049,000	-	2,272,049,000	3,207,038	1,513,827,342	758,221,658	3,207,038	1,513,827,342	-	66.63	3,207,038	1,513,827,342	-	66.63
1-100-F001 VA-Recursos distrito	2,272,049,000	-	-	2,272,049,000	-	2,272,049,000	3,207,038	1,513,827,342	758,221,658	3,207,038	1,513,827,342	-	66.63	3,207,038	1,513,827,342	-	66.63
02110102000302 Aportes de cesantías a fon	4,150,677,000	-	-	4,150,677,000	-	4,150,677,000	-	539,526,357	3,611,150,643	-	539,526,357	-	13.00	3,990,580	539,526,357	-	13.00
1-100-F001 VA-Recursos distrito	4,150,677,000	-	-	4,150,677,000	-	4,150,677,000	-	539,526,357	3,611,150,643	-	539,526,357	-	13.00	3,990,580	539,526,357	-	13.00
02110102000401 Compensar	2,555,058,000	-	-	2,555,058,000	-	2,555,058,000	200,207,100	349,559,800	2,205,498,200	200,207,100	349,559,800	-	13.68	200,207,100	349,559,800	-	13.68
1-100-F001 VA-Recursos distrito	2,555,058,000	-	-	2,555,058,000	-	2,555,058,000	200,207,100	349,559,800	2,205,498,200	200,207,100	349,559,800	-	13.68	200,207,100	349,559,800	-	13.68
02110102000501 Aportes generales al sister	908,781,000	-	-	908,781,000	-	908,781,000	89,206,900	156,225,600	752,555,400	89,206,900	156,225,600	-	17.19	89,206,900	156,225,600	-	17.19
1-100-F001 VA-Recursos distrito	908,781,000	-	-	908,781,000	-	908,781,000	89,206,900	156,225,600	752,555,400	89,206,900	156,225,600	-	17.19	89,206,900	156,225,600	-	17.19
021101020006 Aportes al ICBF	1,916,411,000	-	-	1,916,411,000	-	1,916,411,000	150,171,700	262,194,100	1,654,216,900	150,171,700	262,194,100	-	13.68	150,171,700	262,194,100	-	13.68
1-100-F001 VA-Recursos distrito	1,916,411,000	-	-	1,916,411,000	-	1,916,411,000	150,171,700	262,194,100	1,654,216,900	150,171,700	262,194,100	-	13.68	150,171,700	262,194,100	-	13.68
021101020007 Aportes al SENA	319,368,000	-	-	319,368,000	-	319,368,000	25,051,200	43,750,200	275,617,800	25,051,200	43,750,200	-	13.70	25,051,200	43,750,200	-	13.70
1-100-F001 VA-Recursos distrito	319,368,000	-	-	319,368,000	-	319,368,000	25,051,200	43,750,200	275,617,800	25,051,200	43,750,200	-	13.70	25,051,200	43,750,200	-	13.70
021101020008 Aportes a la ESAP	319,368,000	-	-	319,368,000	-	319,368,000	25,051,200	43,750,200	275,617,800	25,051,200	43,750,200	-	13.70	25,051,200	43,750,200	-	13.70
1-100-F001 VA-Recursos distrito	319,368,000	-	-	319,368,000	-	319,368,000	25,051,200	43,750,200	275,617,800	25,051,200	43,750,200	-	13.70	25,051,200	43,750,200	-	13.70
021101020009 Aportes a escuelas industria	616,157,000	-	-	616,157,000	-	616,157,000	50,086,500	87,452,200	528,704,800	50,086,500	87,452,200	-	14.19	50,086,500	87,452,200	-	14.19
1-100-F001 VA-Recursos distrito	616,157,000	-	-	616,157,000	-	616,157,000	50,086,500	87,452,200	528,704,800	50,086,500	87,452,200	-	14.19	50,086,500	87,452,200	-	14.19
02110103000102 Indemnización por vacacio	500,000,000	-	-	500,000,000	-	500,000,000	-	41,822,148	458,177,852	-	41,822,148	-	8.36	15,986,382	41,822,148	-	8.36
1-100-F001 VA-Recursos distrito	500,000,000	-	-	500,000,000	-	500,000,000	-	41,822,148	458,177,852	-	41,822,148	-	8.36	15,986,382	41,822,148	-	8.36
02110103000103 Bonificación especial de re	207,645,000	-	-	207,645,000	-	207,645,000	9,918,151	26,825,508	180,819,492	9,918,151	26,825,508	-	12.92	13,092,083	26,825,508	-	12.92
1-100-F																	

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensi ón	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-F001 VA-Recursos distrito	21,651,000	-	-	21,651,000	-	21,651,000	-	21,651,000	-	-	-	21,651,000	0.00	-	-	-	0.00
O2120201002072712001 Sábanas	308,000	-	-	308,000	-	308,000	308,000	308,000	-	-	-	308,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	308,000	-	-	308,000	-	308,000	308,000	308,000	-	-	-	308,000	0.00	-	-	-	0.00
O2120201002072712002 Fundas para almohad	364,000	-	-	364,000	-	364,000	364,000	364,000	-	-	-	364,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	364,000	-	-	364,000	-	364,000	364,000	364,000	-	-	-	364,000	0.00	-	-	-	0.00
O2120201002072719004 Tapabocas y otras pre	383,000	-	-	383,000	-	383,000	383,000	383,000	-	-	-	383,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	383,000	-	-	383,000	-	383,000	383,000	383,000	-	-	-	383,000	0.00	-	-	-	0.00
O2120201002072719005 Mascarillas para prote	890,000	-	-	890,000	-	890,000	-	-	890,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	890,000	-	-	890,000	-	890,000	-	-	890,000	-	-	-	0.00	-	-	-	0.00
O2120201002072719013 Chalecos reflectivos	7,500,000	-	-	7,500,000	-	7,500,000	7,500,000	-	7,500,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	7,500,000	-	-	7,500,000	-	7,500,000	7,500,000	-	7,500,000	-	-	-	0.00	-	-	-	0.00
O2120201002072719099 Artículos de lona n.c.p	6,500,000	-	-	6,500,000	-	6,500,000	6,500,000	-	6,500,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	6,500,000	-	-	6,500,000	-	6,500,000	6,500,000	-	6,500,000	-	-	-	0.00	-	-	-	0.00
O2120201002082823113 Pantalones de tejidos	4,584,000	-	-	4,584,000	-	4,584,000	-	4,584,000	-	-	-	4,584,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	4,584,000	-	-	4,584,000	-	4,584,000	-	4,584,000	-	-	-	4,584,000	0.00	-	-	-	0.00
O2120201002082823117 Chaquetas o sacos, ex	7,507,000	70,094	70,094	7,577,094	-	7,577,094	70,094	7,577,094	-	-	-	7,577,094	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	7,507,000	70,094	70,094	7,577,094	-	7,577,094	70,094	7,577,094	-	-	-	7,577,094	0.00	-	-	-	0.00
O2120201002082823198 Pantalones de tejidos	8,000,000	-	-	8,000,000	-	8,000,000	8,000,000	-	8,000,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	8,000,000	-	-	8,000,000	-	8,000,000	8,000,000	-	8,000,000	-	-	-	0.00	-	-	-	0.00
O2120201002082823211 Camisas de tejidos pl	3,444,000	1,305,403	1,305,403	4,749,403	-	4,749,403	1,305,403	4,749,403	-	-	-	4,749,403	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	3,444,000	1,305,403	1,305,403	4,749,403	-	4,749,403	1,305,403	4,749,403	-	-	-	4,749,403	0.00	-	-	-	0.00
O2120201002082823313 Chaquetas o sacos, ex	11,020,000	-	-	11,020,000	-	11,020,000	-	11,020,000	-	-	-	11,020,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	11,020,000	-	-	11,020,000	-	11,020,000	-	11,020,000	-	-	-	11,020,000	0.00	-	-	-	0.00
O2120201002082823319 Pantalones o slaks de	11,032,000	4,832,000	4,832,000	6,200,000	-	6,200,000	4,832,000	6,200,000	-	-	-	6,200,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	11,032,000	4,832,000	4,832,000	6,200,000	-	6,200,000	4,832,000	6,200,000	-	-	-	6,200,000	0.00	-	-	-	0.00
O2120201002082823403 Blusas y camisas de a	5,061,000	-	-	5,061,000	-	5,061,000	-	5,061,000	-	-	-	5,061,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	5,061,000	-	-	5,061,000	-	5,061,000	-	5,061,000	-	-	-	5,061,000	0.00	-	-	-	0.00
O2120201002082823609 Uniformes de trabajo	1,838,000	-	-	1,838,000	-	1,838,000	-	-	1,838,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	1,838,000	-	-	1,838,000	-	1,838,000	-	-	1,838,000	-	-	-	0.00	-	-	-	0.00
O2120201002082823610 Overoles para trabajo	3,687,000	-	-	3,687,000	-	3,687,000	-	-	3,687,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	3,687,000	-	-	3,687,000	-	3,687,000	-	-	3,687,000	-	-	-	0.00	-	-	-	0.00
O2120201002082823803 Guantes de fibras arti	4,334,000	-	-	4,334,000	-	4,334,000	-	-	4,334,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	4,334,000	-	-	4,334,000	-	4,334,000	-	-	4,334,000	-	-	-	0.00	-	-	-	0.00
O2120201002082826207 Boinas y cachuchas	4,000,000	-	-	4,000,000	-	4,000,000	4,000,000	-	4,000,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	4,000,000	-	-	4,000,000	-	4,000,000	4,000,000	-	4,000,000	-	-	-	0.00	-	-	-	0.00
O2120201002092922217 Morrales de lona	-	-	-	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	-	-	-	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O2120201002092929012 Partes y accesorios pa	-	-	-	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	-	-	-	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O2120201002092933001 Calzado de cuero para	7,498,000	3,456,503	3,456,503	10,954,503	-	10,954,503	3,456,503	10,954,503	-	-	-	10,954,503	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	7,498,000	3,456,503	3,456,503	10,954,503	-	10,954,503	3,456,503	10,954,503	-	-	-	10,954,503	0.00	-	-	-	0.00
O2120201002092933002 Botas altas de cuero p	11,441,000	-	-	11,441,000	-	11,441,000	-	-	11,441,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	11,441,000	-	-	11,441,000	-	11,441,000	-	-	11,441,000	-	-	-	0.00	-	-	-	0.00
O2120201002092933003 Calzado de cuero para	6,737,000	-	-	6,737,000	-	6,737,000	-	6,737,000	-	-	-	6,737,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	6,737,000	-	-	6,737,000	-	6,737,000	-	6,737,000	-	-	-	6,737,000	0.00	-	-	-	0.00
O2120201002092951001 Botas de caucho y/o p	11,696,000	-	-	11,696,000	-	11,696,000	-	-	11,696,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	11,696,000	-	-	11,696,000	-	11,696,000	-	-	11,696,000	-	-	-	0.00	-	-	-	0.00
O2120201003013191409 Aplicadores, bajaleng	35,000	-	-	35,000	-	35,000	35,000	35,000	-	-	-	35,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	35,000	-	-	35,000	-	35,000	35,000	35,000	-	-	-	35,000	0.00	-	-	-	0.00
O2120201003023212899 Papeles n.c.p.	1,116,000	-	-	1,116,000	-	1,116,000	-	1,116,000	-	1,116,000	1,116,000	-	100.00	111,600	111,600	1,004,400	10.00
1-100-F001 VA-Recursos distrito	1,116,000	-	-	1,116,000	-	1,116,000	-	1,116,000	-	1,116,000	1,116,000	-	100.00	111,600	111,600	1,004,400	10.00
O2120201003023212901 Papel bond	7,470,000	-	-	7,470,000	-	7,470,000	-	7,470,000	-	-	7,470,000	-	100.00	-	-	7,470,000	0.00
1-100-F001 VA-Recursos distrito	7,470,000	-	-	7,470,000	-	7,470,000	-	7,470,000	-	-	7,470,000	-	100.00	-	-	7,470,000	0.00
O2120201003023212908 Cartulina Bristol	137,000	-	-	137,000	-	137,000	-	137,000	-	-	137,000	-	100.00	-	-	137,000	0.00
1-100-F001 VA-Recursos distrito	137,000	-	-	137,000	-	137,000	-	137,000	-	-	137,000	-	100.00	-	-	137,000	0.00
O2120201003023215302 Cajas de cartón acana	94,000,000	-	-	94,000,000	-	94,000,000	-	94,000,000	-	-	94,000,000	-	100.00	-	-	94,000,000	0.00
1-100-F001 VA-Recursos distrito	94,000,000	-	-	94,000,000	-	94,000,000	-	94,000,000	-	-	94,000,000	-	100.00	-	-	94,000,000	0.00
O2120201003023215316 Archivadores A-Z	107,000	-	-	107,000	-	107,000	-	107,000	-	-	107,000	-	100.00	-	-	107,000	0.00
1-100-F001 VA-Recursos distrito	107,000	-	-	107,000	-	107,000	-	107,000	-	-	107,000	-	100.00	-	-	107,000	0.00
O2120201003023219202 Sobres de manila	578,000	-	-	578,000	-	578,000	-	578,000	-	-	578,000	-	100.00	-	-	578,000	0.00
1-100-F001 VA-Recursos distrito	578,000	-	-	578,000	-	578,000	-	578,000	-	-	578,000	-	100.00	-	-	578,000	0.00
O2120201003023219996 Artículos n.c.p. de paq	1,750,000	-	-	1,750,000	-	1,750,000	-	1,750,000	-	-	1,750,000	-	100.00	-	-	1,750,000	0.00
1-100-F001 VA-Recursos distrito	1,750,000	-	-	1,750,000	-	1,750,000	-	1,750,000	-	-	1,750,000	-	100.00	-	-	1,750,000	0.00
O2120201003033331101 Gasolina motor corrie	50,109,000	-	-	50,109,000	-	50,109,000	-	50,109,000	-	49,909,000	49,969,000	140,000	99.72	-	60,000	49,909,000	0.12
1-100-F001 VA-Recursos distrito	50,109,000	-	-	50,109,000	-	50,109,000	-	50,109,000	-	49,909,000	49,969,000	140,000	99.72	-	60,000	49,909,000	0.12
O2120201003033336103 Diésel oil ACPM (fuel	11,881,000	-	-	11,881,000	-	11,881,000	-	11,881,000	-	11,881,000	11,881,000	-	100.00	-	-	11,881,000	0.00

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensi ón	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulado.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-F001 VA-Recursos distrito	11,881,000	-	-	11,881,000	-	11,881,000	-	11,881,000	-	11,881,000	11,881,000	-	100.00	-	-	11,881,000	0.00
O212020100303337005 Otros productos de re	643,000	-	-	643,000	-	643,000	-	643,000	-	643,000	643,000	-	100.00	64,300	64,300	578,700	10.00
1-100-F001 VA-Recursos distrito	643,000	-	-	643,000	-	643,000	-	643,000	-	643,000	643,000	-	100.00	64,300	64,300	578,700	10.00
O2120201003043413101 Alcohol impotable o d	525,000	-	-	525,000	-	525,000	525,000	525,000	-	-	-	525,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	525,000	-	-	525,000	-	525,000	525,000	525,000	-	-	-	525,000	0.00	-	-	-	0.00
O2120201003043466403 Preparados especial	462,000	-	-	462,000	-	462,000	462,000	462,000	-	-	-	462,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	462,000	-	-	462,000	-	462,000	462,000	462,000	-	-	-	462,000	0.00	-	-	-	0.00
O2120201003043466404 Preparaciones desinfe	462,000	-	-	462,000	-	462,000	462,000	462,000	-	-	-	462,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	462,000	-	-	462,000	-	462,000	462,000	462,000	-	-	-	462,000	0.00	-	-	-	0.00
O2120201003053526109 Agua estéril para inye	200,000	-	-	200,000	-	200,000	200,000	200,000	-	-	-	200,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	200,000	-	-	200,000	-	200,000	200,000	200,000	-	-	-	200,000	0.00	-	-	-	0.00
O2120201003053527011 Apósitos	335,000	-	-	335,000	-	335,000	335,000	335,000	-	-	-	335,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	335,000	-	-	335,000	-	335,000	335,000	335,000	-	-	-	335,000	0.00	-	-	-	0.00
O2120201003053527012 Gasa esterilizada	250,000	-	-	250,000	-	250,000	250,000	250,000	-	-	-	250,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	250,000	-	-	250,000	-	250,000	250,000	250,000	-	-	-	250,000	0.00	-	-	-	0.00
O2120201003053527013 Algodón esterilizado	65,000	-	-	65,000	-	65,000	65,000	65,000	-	-	-	65,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	65,000	-	-	65,000	-	65,000	65,000	65,000	-	-	-	65,000	0.00	-	-	-	0.00
O2120201003053527014 Algodón hidrófilo	278,000	-	-	278,000	-	278,000	278,000	278,000	-	-	-	278,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	278,000	-	-	278,000	-	278,000	278,000	278,000	-	-	-	278,000	0.00	-	-	-	0.00
O2120201003053527015 Esparadrapo	990,000	-	-	990,000	-	990,000	990,000	990,000	-	-	-	990,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	990,000	-	-	990,000	-	990,000	990,000	990,000	-	-	-	990,000	0.00	-	-	-	0.00
O2120201003053527016 Venditas antisépticas	114,000	-	-	114,000	-	114,000	114,000	114,000	-	-	-	114,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	114,000	-	-	114,000	-	114,000	114,000	114,000	-	-	-	114,000	0.00	-	-	-	0.00
O2120201003053532106 Jabones medicinales	828,000	-	-	828,000	-	828,000	828,000	828,000	-	-	-	828,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	828,000	-	-	828,000	-	828,000	828,000	828,000	-	-	-	828,000	0.00	-	-	-	0.00
O2120201003063626004 Guantes de cirugía	583,000	-	-	583,000	-	583,000	300,000	300,000	283,000	-	-	300,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	583,000	-	-	583,000	-	583,000	300,000	300,000	283,000	-	-	300,000	0.00	-	-	-	0.00
O2120201003063649028 Partes y piezas plástic	9,675,000	-	-	9,675,000	-	9,675,000	1,127,431	8,547,569	1,127,431	8,547,569	8,547,569	-	88.35	-	-	8,547,569	0.00
1-100-F001 VA-Recursos distrito	9,675,000	-	-	9,675,000	-	9,675,000	1,127,431	8,547,569	1,127,431	8,547,569	8,547,569	-	88.35	-	-	8,547,569	0.00
O2120201003063649030 Forros (empaques) es	11,000,000	-	-	11,000,000	-	11,000,000	11,000,000	-	11,000,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	11,000,000	-	-	11,000,000	-	11,000,000	11,000,000	-	11,000,000	-	-	-	0.00	-	-	-	0.00
O2120201003063697101 Cascos para obreros	2,547,000	-	-	2,547,000	-	2,547,000	-	-	2,547,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	2,547,000	-	-	2,547,000	-	2,547,000	-	-	2,547,000	-	-	-	0.00	-	-	-	0.00
O2120201003063697102 Cascos de protección	11,696,000	-	-	11,696,000	-	11,696,000	-	-	11,696,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	11,696,000	-	-	11,696,000	-	11,696,000	-	-	11,696,000	-	-	-	0.00	-	-	-	0.00
O2120201003063699023 Respiradores plástico	1,068,000	-	-	1,068,000	-	1,068,000	138,000	138,000	930,000	-	-	138,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	1,068,000	-	-	1,068,000	-	1,068,000	138,000	138,000	930,000	-	-	138,000	0.00	-	-	-	0.00
O2120201003063699049 Soportes de plástico p	168,338,000	-	-	168,338,000	-	168,338,000	-	168,338,000	-	-	-	168,338,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	168,338,000	-	-	168,338,000	-	168,338,000	-	168,338,000	-	-	-	168,338,000	0.00	-	-	-	0.00
O2120201003063699055 Protectores auditivos	8,169,000	-	-	8,169,000	-	8,169,000	-	-	8,169,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	8,169,000	-	-	8,169,000	-	8,169,000	-	-	8,169,000	-	-	-	0.00	-	-	-	0.00
O2120201003083891102 Bolígrafos	2,007,000	-	-	2,007,000	-	2,007,000	-	2,007,000	-	-	2,007,000	-	100.00	-	-	2,007,000	0.00
1-100-F001 VA-Recursos distrito	2,007,000	-	-	2,007,000	-	2,007,000	-	2,007,000	-	-	2,007,000	-	100.00	-	-	2,007,000	0.00
O2120201003083891106 Lápidces	1,516,000	-	-	1,516,000	-	1,516,000	-	1,516,000	-	-	1,516,000	-	100.00	-	-	1,516,000	0.00
1-100-F001 VA-Recursos distrito	1,516,000	-	-	1,516,000	-	1,516,000	-	1,516,000	-	-	1,516,000	-	100.00	-	-	1,516,000	0.00
O2120201003083891107 Lápidces de colores	59,000	-	-	59,000	-	59,000	-	59,000	-	-	59,000	-	100.00	-	-	59,000	0.00
1-100-F001 VA-Recursos distrito	59,000	-	-	59,000	-	59,000	-	59,000	-	-	59,000	-	100.00	-	-	59,000	0.00
O2120201003083891117 Puntas y micropuntas	1,985,000	-	-	1,985,000	-	1,985,000	-	1,985,000	-	-	1,985,000	-	100.00	-	-	1,985,000	0.00
1-100-F001 VA-Recursos distrito	1,985,000	-	-	1,985,000	-	1,985,000	-	1,985,000	-	-	1,985,000	-	100.00	-	-	1,985,000	0.00
O2120201003083891205 Fechadores y numera	73,000	-	-	73,000	-	73,000	-	73,000	-	-	73,000	-	100.00	-	-	73,000	0.00
1-100-F001 VA-Recursos distrito	73,000	-	-	73,000	-	73,000	-	73,000	-	-	73,000	-	100.00	-	-	73,000	0.00
O2120201003083891207 Almohadillas para sel	55,000	-	-	55,000	-	55,000	-	55,000	-	-	55,000	-	100.00	-	-	55,000	0.00
1-100-F001 VA-Recursos distrito	55,000	-	-	55,000	-	55,000	-	55,000	-	-	55,000	-	100.00	-	-	55,000	0.00
O2120201003083899918 Guantes industriales	1,788,000	-	-	1,788,000	-	1,788,000	-	-	1,788,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	1,788,000	-	-	1,788,000	-	1,788,000	-	-	1,788,000	-	-	-	0.00	-	-	-	0.00
O2120201003083899998 Artículos n.c.p. para e	99,031,000	-	-	99,031,000	-	99,031,000	-	99,031,000	-	-	99,031,000	-	100.00	-	-	99,031,000	0.00
1-100-F001 VA-Recursos distrito	99,031,000	-	-	99,031,000	-	99,031,000	-	99,031,000	-	-	99,031,000	-	100.00	-	-	99,031,000	0.00
O2120201004024291305 Tijeras para artes y of	202,000	-	-	202,000	-	202,000	202,000	202,000	-	-	-	202,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	202,000	-	-	202,000	-	202,000	202,000	202,000	-	-	-	202,000	0.00	-	-	-	0.00
O2120201004034392303 Equipos extintores de	4,571,000	-	-	4,571,000	-	4,571,000	-	4,571,000	-	-	-	4,571,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	4,571,000	-	-	4,571,000	-	4,571,000	-	4,571,000	-	-	-	4,571,000	0.00	-	-	-	0.00
O2120201004064641003 Baterías de pilas	2,800,000	-	-	2,800,000	-	2,800,000	-	-	2,800,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	2,800,000	-	-	2,800,000	-	2,800,000	-	-	2,800,000	-	-	-	0.00	-	-	-	0.00
O2120201004084825101 Termómetros	468,000	-	-	468,000	-	468,000	468,000	468,000	-	-	-	468,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	468,000	-	-	468,000	-	468,000	468,000	468,000	-	-	-	468,000	0.00	-	-	-	0.00
O2120201004084831204 Anteojos, gafas, mon	1,372,000	-	-	1,372,000	-	1,372,000	-	-	1,372,000	-	-	-	0.00	-	-	-	0.00

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensi ón	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-F001 VA-Recursos distrito	1,372,000	-	-	1,372,000	-	1,372,000	-	-	1,372,000	-	-	-	0.00	-	-	-	0.00
O2120202005040754790 Otros servicios de ter	76,505,000	-	-	76,505,000	-	76,505,000	-	76,505,000	-	2,348,000	2,348,000	74,157,000	3.07	234,800	234,800	2,113,200	0.31
1-100-F001 VA-Recursos distrito	76,505,000	-	-	76,505,000	-	76,505,000	-	76,505,000	-	2,348,000	2,348,000	74,157,000	3.07	234,800	234,800	2,113,200	0.31
O21202020060464241 Servicios de transporte	4,000,000	-	-	4,000,000	-	4,000,000	-	4,000,000	-	-	-	4,000,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	4,000,000	-	-	4,000,000	-	4,000,000	-	4,000,000	-	-	-	4,000,000	0.00	-	-	-	0.00
O21202020060868019 Otros servicios postale	3,190,000	-	-	3,190,000	-	3,190,000	-	3,190,000	-	3,190,000	3,190,000	-	100.00	319,000	319,000	2,871,000	10.00
1-100-F001 VA-Recursos distrito	3,190,000	-	-	3,190,000	-	3,190,000	-	3,190,000	-	3,190,000	3,190,000	-	100.00	319,000	319,000	2,871,000	10.00
O21202020060868021 Servicios locales de me	1,124,945,000	-	-	1,124,945,000	-	1,124,945,000	-	1,124,945,000	-	-	1,124,945,000	-	100.00	-	-	1,124,945,000	0.00
1-100-F001 VA-Recursos distrito	1,124,945,000	-	-	1,124,945,000	-	1,124,945,000	-	1,124,945,000	-	-	1,124,945,000	-	100.00	-	-	1,124,945,000	0.00
O212020200701030371332 Servicios de seguros	968,000	-	-	968,000	-	968,000	-	-	968,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	968,000	-	-	968,000	-	968,000	-	-	968,000	-	-	-	0.00	-	-	-	0.00
O212020200701030471347 Servicio de seguro o	44,334,000	-	-	44,334,000	-	44,334,000	-	44,333,916	84	-	44,333,916	-	100.00	-	-	44,333,916	0.00
1-100-F001 VA-Recursos distrito	44,334,000	-	-	44,334,000	-	44,334,000	-	44,333,916	84	-	44,333,916	-	100.00	-	-	44,333,916	0.00
O212020200701030571355 Servicios de seguros	5,550,231,000	-	-	5,550,231,000	-	5,550,231,000	-	4,150,230,963	1,400,000,037	-	4,150,230,963	-	74.78	-	4,119,697,965	30,532,998	74.23
1-100-F001 VA-Recursos distrito	5,550,231,000	-	-	5,550,231,000	-	5,550,231,000	-	4,150,230,963	1,400,000,037	-	4,150,230,963	-	74.78	-	4,119,697,965	30,532,998	74.23
O2120202007010671640 Servicios de administr	1,615,000	-	-	1,615,000	-	1,615,000	64,142	116,438	1,498,562	64,142	116,438	-	7.21	64,142	116,438	-	7.21
1-100-F001 VA-Recursos distrito	1,615,000	-	-	1,615,000	-	1,615,000	64,142	116,438	1,498,562	64,142	116,438	-	7.21	64,142	116,438	-	7.21
O21202020070272212 Servicios de administra	129,000,000	-	-	129,000,000	-	129,000,000	-	129,000,000	-	-	-	129,000,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	129,000,000	-	-	129,000,000	-	129,000,000	-	129,000,000	-	-	-	129,000,000	0.00	-	-	-	0.00
O21202020080181221 Servicios de investigaci	95,000,000	-	6,100,000	88,900,000	-	88,900,000	-	-	88,900,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	95,000,000	-	6,100,000	88,900,000	-	88,900,000	-	-	88,900,000	-	-	-	0.00	-	-	-	0.00
O21202020080282130 Servicios de document	4,700,000	-	-	4,700,000	-	4,700,000	-	4,700,000	-	4,700,000	4,700,000	-	100.00	470,000	470,000	4,230,000	10.00
1-100-F001 VA-Recursos distrito	4,700,000	-	-	4,700,000	-	4,700,000	-	4,700,000	-	4,700,000	4,700,000	-	100.00	470,000	470,000	4,230,000	10.00
O21202020080282199 Otros servicios jurídico	100,000,000	-	-	100,000,000	-	100,000,000	-	-	100,000,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	100,000,000	-	-	100,000,000	-	100,000,000	-	-	100,000,000	-	-	-	0.00	-	-	-	0.00
O21202020080484120 Servicios de telefonía f	349,770,000	-	-	349,770,000	-	349,770,000	-	198,732,500	151,037,500	-	151,037,500	47,695,000	43.18	25,479,901	73,894,337	77,143,163	21.13
1-100-F001 VA-Recursos distrito	349,770,000	-	-	349,770,000	-	349,770,000	-	198,732,500	151,037,500	-	151,037,500	47,695,000	43.18	25,479,901	73,894,337	77,143,163	21.13
O21202020080484131 Servicios móviles de vo	36,813,000	-	-	36,813,000	-	36,813,000	-	18,406,500	18,406,500	-	18,406,500	-	50.00	-	5,150,248	13,256,252	13.99
1-100-F001 VA-Recursos distrito	36,813,000	-	-	36,813,000	-	36,813,000	-	18,406,500	18,406,500	-	18,406,500	-	50.00	-	5,150,248	13,256,252	13.99
O21202020080484210 Servicios básicos de Int	548,331,000	-	-	548,331,000	-	548,331,000	472,150,000	547,131,000	1,200,000	-	-	547,131,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	548,331,000	-	-	548,331,000	-	548,331,000	472,150,000	547,131,000	1,200,000	-	-	547,131,000	0.00	-	-	-	0.00
O21202020080484631 Servicios de transmisio	293,478,000	-	-	293,478,000	-	293,478,000	-	293,478,000	-	293,478,000	293,478,000	-	100.00	-	-	293,478,000	0.00
1-100-F001 VA-Recursos distrito	293,478,000	-	-	293,478,000	-	293,478,000	-	293,478,000	-	293,478,000	293,478,000	-	100.00	-	-	293,478,000	0.00
O21202020080585230 Servicios de sistemas d	-	-	100,000	100,000	-	100,000	-	100,000	-	-	-	100,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	-	-	100,000	100,000	-	100,000	-	100,000	-	-	-	100,000	0.00	-	-	-	0.00
O21202020080585250 Servicios de protección	3,994,687,000	-	-	3,994,687,000	-	3,994,687,000	-	3,994,687,000	-	-	3,994,687,000	-	100.00	-	-	3,994,687,000	0.00
1-100-F001 VA-Recursos distrito	3,994,687,000	-	-	3,994,687,000	-	3,994,687,000	-	3,994,687,000	-	-	3,994,687,000	-	100.00	-	-	3,994,687,000	0.00
O21202020080585310 Servicios de desinfecció	40,000,000	-	-	40,000,000	-	40,000,000	-	40,000,000	-	-	40,000,000	-	100.00	-	-	40,000,000	0.00
1-100-F001 VA-Recursos distrito	40,000,000	-	-	40,000,000	-	40,000,000	-	40,000,000	-	-	40,000,000	-	100.00	-	-	40,000,000	0.00
O21202020080585320 Servicios de limpieza d	45,000,000	-	-	45,000,000	-	45,000,000	-	45,000,000	-	-	45,000,000	-	100.00	-	-	45,000,000	0.00
1-100-F001 VA-Recursos distrito	45,000,000	-	-	45,000,000	-	45,000,000	-	45,000,000	-	-	45,000,000	-	100.00	-	-	45,000,000	0.00
O21202020080585330 Servicios de limpieza g	15,290,000	-	-	15,290,000	-	15,290,000	-	15,290,000	-	290,000	15,290,000	-	100.00	29,000	29,000	15,261,000	0.19
1-100-F001 VA-Recursos distrito	15,290,000	-	-	15,290,000	-	15,290,000	-	15,290,000	-	290,000	15,290,000	-	100.00	29,000	29,000	15,261,000	0.19
O21202020080585340 Servicios especializado	1,146,000,000	-	-	1,146,000,000	-	1,146,000,000	-	1,146,000,000	-	-	1,146,000,000	-	100.00	-	-	1,146,000,000	0.00
1-100-F001 VA-Recursos distrito	1,146,000,000	-	-	1,146,000,000	-	1,146,000,000	-	1,146,000,000	-	-	1,146,000,000	-	100.00	-	-	1,146,000,000	0.00
O21202020080686311 Servicios de transmisio	1,115,291,000	-	-	1,115,291,000	-	1,115,291,000	5,000,000	585,432,500	529,858,500	-	534,858,500	50,574,000	47.96	95,148,374	308,511,413	226,347,087	27.66
1-100-F001 VA-Recursos distrito	1,115,291,000	-	-	1,115,291,000	-	1,115,291,000	5,000,000	585,432,500	529,858,500	-	534,858,500	50,574,000	47.96	95,148,374	308,511,413	226,347,087	27.66
O21202020080686330 Servicios de distribuci	99,398,000	-	-	99,398,000	-	99,398,000	-	49,699,000	49,699,000	-	49,699,000	-	50.00	2,327,080	6,296,348	43,402,652	6.33
1-100-F001 VA-Recursos distrito	99,398,000	-	-	99,398,000	-	99,398,000	-	49,699,000	49,699,000	-	49,699,000	-	50.00	2,327,080	6,296,348	43,402,652	6.33
O2120202008078714102 Servicio de mantenim	97,000,000	-	-	97,000,000	-	97,000,000	-	97,000,000	-	-	25,500,000	71,500,000	26.29	9,728,602	9,728,602	15,771,398	10.03
1-100-F001 VA-Recursos distrito	97,000,000	-	-	97,000,000	-	97,000,000	-	97,000,000	-	-	25,500,000	71,500,000	26.29	9,728,602	9,728,602	15,771,398	10.03
O2120202008078715402 Servicio de mantenim	4,300,000	-	-	4,300,000	-	4,300,000	-	4,300,000	-	-	-	4,300,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	4,300,000	-	-	4,300,000	-	4,300,000	-	4,300,000	-	-	-	4,300,000	0.00	-	-	-	0.00
O2120202008078715701 Servicio de mantenim	20,296,000	-	-	20,296,000	-	20,296,000	1,320,000	19,558,000	738,000	-	-	19,558,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	20,296,000	-	-	20,296,000	-	20,296,000	1,320,000	19,558,000	738,000	-	-	19,558,000	0.00	-	-	-	0.00
O2120202008098911001 Reproducción de pint	709,000	-	-	709,000	-	709,000	-	709,000	-	709,000	709,000	-	100.00	70,900	70,900	638,100	10.00
1-100-F001 VA-Recursos distrito	709,000	-	-	709,000	-	709,000	-	709,000	-	709,000	709,000	-	100.00	70,900	70,900	638,100	10.00
O21202020090191191 Servicios administrativ	-	-	6,000,000	6,000,000	-	6,000,000	-	6,000,000	-	-	-	6,000,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	-	-	6,000,000	6,000,000	-	6,000,000	-	6,000,000	-	-	-	6,000,000	0.00	-	-	-	0.00
O21202020090292511 Servicios de educación	330,000,000	-	-	330,000,000	-	330,000,000	80,000,000	330,000,000	-	-	-	330,000,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	330,000,000	-	-	330,000,000	-	330,000,000	80,000,000	330,000,000	-	-	-	330,000,000	0.00	-	-	-	0.00
O21202020090292913 Servicios de educación	9,000,000	-	-	9,000,000	-	9,000,000	-	2,600,000	6,400,000	-	2,600,000	-	28.89	-	2,000,004	599,996	22.22
1-100-F001 VA-Recursos distrito	9,000,000	-	-	9,000,000	-	9,000,000	-	2,600,000	6,400,000	-	2,600,000	-	28.89	-	2,000,004	599,996	22.22
O21202020090393121 Servicios médicos gene	97,909,000	-	-	97,909,000	-	97,909,000	-	97,909,000	-	-	-	97,909,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	97,909,																

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensi ón	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-F001 VA-Recursos distrito	36,314,000	-	-	36,314,000	-	36,314,000	-	36,314,000	-	-	-	36,314,000	0.00	-	-	-	0.00
O21202020090494239 Servicios generales de	117,361,000	-	-	117,361,000	-	117,361,000	500,000	59,180,500	58,180,500	-	58,680,500	500,000	50.00	1,657,760	3,037,658	55,642,842	2.59
1-100-F001 VA-Recursos distrito	117,361,000	-	-	117,361,000	-	117,361,000	500,000	59,180,500	58,180,500	-	58,680,500	500,000	50.00	1,657,760	3,037,658	55,642,842	2.59
O21202020090696421 Servicios de jardines bc	16,125,000	-	-	16,125,000	-	16,125,000	-	16,125,000	-	-	-	16,125,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	16,125,000	-	-	16,125,000	-	16,125,000	-	16,125,000	-	-	-	16,125,000	0.00	-	-	-	0.00
O21202020090696511 Servicios de promoción	264,005,000	-	-	264,005,000	-	264,005,000	-	221,728,000	42,277,000	-	-	221,728,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	264,005,000	-	-	264,005,000	-	264,005,000	-	221,728,000	42,277,000	-	-	221,728,000	0.00	-	-	-	0.00
O21202020090696520 Servicios de funcionam	9,591,000	-	-	9,591,000	-	9,591,000	-	9,591,000	-	-	-	9,591,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	9,591,000	-	-	9,591,000	-	9,591,000	-	9,591,000	-	-	-	9,591,000	0.00	-	-	-	0.00
O21202020090696910 Servicios de parques de	80,905,000	-	-	80,905,000	-	80,905,000	-	80,905,000	-	-	-	80,905,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	80,905,000	-	-	80,905,000	-	80,905,000	-	80,905,000	-	-	-	80,905,000	0.00	-	-	-	0.00
O2120202010 Viáticos de los funcionarios	12,126,000	-	-	12,126,000	-	12,126,000	-	12,126,000	-	4,262,986	7,351,129	4,774,871	60.62	4,571,004	7,351,129	-	60.62
1-100-F001 VA-Recursos distrito	12,126,000	-	-	12,126,000	-	12,126,000	-	12,126,000	-	4,262,986	7,351,129	4,774,871	60.62	4,571,004	7,351,129	-	60.62
O2130405002 Distintas a membresías	2,580,000,000	-	-	2,580,000,000	-	2,580,000,000	-	-	2,580,000,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	2,580,000,000	-	-	2,580,000,000	-	2,580,000,000	-	-	2,580,000,000	-	-	-	0.00	-	-	-	0.00
O2130509059 Servicio de alumbrado públ	4,200,000,000	-	-	4,200,000,000	-	4,200,000,000	-	4,200,000,000	-	-	4,200,000,000	-	100.00	338,772,307	1,037,079,785	3,162,920,215	24.69
1-100-F001 VA-Recursos distrito	4,200,000,000	-	-	4,200,000,000	-	4,200,000,000	-	4,200,000,000	-	-	4,200,000,000	-	100.00	338,772,307	1,037,079,785	3,162,920,215	24.69
O23011605560000007563 Fortalecimiento de la	301,614,000	-	-	301,614,000	-	301,614,000	40,108,000	257,080,000	44,534,000	216,972,000	216,972,000	40,108,000	71.94	-	-	216,972,000	0.00
O2320201003023262003 Catálogos, folletos y c	12,500,000	-	-	12,500,000	-	12,500,000	-	12,500,000	-	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	12,500,000	-	-	12,500,000	-	12,500,000	-	12,500,000	-	-	-	-	0.00	-	-	-	0.00
O232020200883129 Otros servicios de consu	32,034,000	-	-	32,034,000	-	32,034,000	-	32,034,000	-	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	32,034,000	-	-	32,034,000	-	32,034,000	-	32,034,000	-	-	-	-	0.00	-	-	-	0.00
O232020200991119 Otros servicios de la adr	223,080,000	-	6,108,000	216,972,000	-	216,972,000	-	216,972,000	-	216,972,000	216,972,000	-	100.00	-	-	216,972,000	0.00
1-100-I027 VA-Derechos de tránsito	223,080,000	-	6,108,000	216,972,000	-	216,972,000	-	216,972,000	-	216,972,000	216,972,000	-	100.00	-	-	216,972,000	0.00
O232020200997990 Otros servicios diversos	34,000,000	-	6,108,000	40,108,000	-	40,108,000	40,108,000	40,108,000	-	-	-	40,108,000	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	34,000,000	-	6,108,000	40,108,000	-	40,108,000	40,108,000	40,108,000	-	-	-	40,108,000	0.00	-	-	-	0.00
O23011605560000007568 Fortalecimiento instit	17,890,282,000	-	-	17,890,282,000	-	17,890,282,000	2,358,379,203	15,833,907,159	2,056,374,841	2,465,203,320	8,762,957,911	7,070,949,248	48.98	451,222,025	463,793,458	8,299,164,453	2.59
O231020200501 Aportes generales al sister	11,737,000	-	-	11,737,000	-	11,737,000	-	11,737,000	-	-	6,238,900	5,498,100	53.16	609,700	609,700	5,629,200	5.19
1-100-I027 VA-Derechos de tránsito	11,737,000	-	-	11,737,000	-	11,737,000	-	11,737,000	-	-	6,238,900	5,498,100	53.16	609,700	609,700	5,629,200	5.19
O23201010030406 Otro equipo eléctrico y su	676,600,000	-	89,000,000	321,382,281	-	321,382,281	-	321,382,281	-	-	-	321,382,281	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	676,600,000	-	89,000,000	321,382,281	-	321,382,281	-	321,382,281	-	-	-	321,382,281	0.00	-	-	-	0.00
O2320101004010102 Muebles del tipo utiliza	774,000,000	-	33,863,867	740,136,133	-	740,136,133	522,000,000	522,000,000	218,136,133	-	-	522,000,000	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	774,000,000	-	33,863,867	740,136,133	-	740,136,133	522,000,000	522,000,000	218,136,133	-	-	522,000,000	0.00	-	-	-	0.00
O2320201003023262003 Catálogos, folletos y c	21,500,000	-	-	21,500,000	-	21,500,000	-	21,500,000	-	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	21,500,000	-	-	21,500,000	-	21,500,000	-	21,500,000	-	-	-	-	0.00	-	-	-	0.00
O2320201003083899997 Artículos n.c.p. para p	66,661,000	-	-	66,661,000	-	66,661,000	-	66,661,000	-	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	66,661,000	-	-	66,661,000	-	66,661,000	-	66,661,000	-	-	-	-	0.00	-	-	-	0.00
O2320202005040754790 Otros servicios de ter	2,500,000,000	-	770,000,000	3,270,000,000	-	3,270,000,000	770,000,000	3,270,000,000	-	-	-	3,270,000,000	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	2,500,000,000	-	770,000,000	3,270,000,000	-	3,270,000,000	770,000,000	3,270,000,000	-	-	-	3,270,000,000	0.00	-	-	-	0.00
O232020200662281 Comercio al por menor c	170,000,000	-	-	170,000,000	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	170,000,000	-	-	170,000,000	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O232020200664114 Servicios de transporte t	1,067,076,000	-	-	1,067,076,000	-	1,067,076,000	-	1,067,075,673	327	-	1,067,075,673	-	100.00	-	-	1,067,075,673	0.00
1-100-I027 VA-Derechos de tránsito	1,067,076,000	-	-	1,067,076,000	-	1,067,076,000	-	1,067,075,673	327	-	1,067,075,673	-	100.00	-	-	1,067,075,673	0.00
O232020200883129 Otros servicios de consu	628,041,000	84,261,867	202,879,586	830,920,586	-	830,920,586	79,084,187	716,212,187	114,708,399	195,796,320	195,796,320	520,415,867	23.56	-	-	195,796,320	0.00
1-100-I027 VA-Derechos de tránsito	628,041,000	84,261,867	202,879,586	830,920,586	-	830,920,586	79,084,187	716,212,187	114,708,399	195,796,320	195,796,320	520,415,867	23.56	-	-	195,796,320	0.00
O232020200884110 Servicios de operadores	50,000,000	-	-	50,000,000	-	50,000,000	-	50,000,000	-	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	50,000,000	-	-	50,000,000	-	50,000,000	-	50,000,000	-	-	-	-	0.00	-	-	-	0.00
O232020200885230 Servicios de sistemas de	1,261,480,000	-	-	1,261,480,000	-	1,261,480,000	-	1,261,480,000	-	-	1,261,480,000	-	100.00	187,384,737	187,384,737	1,074,095,263	14.85
1-100-I027 VA-Derechos de tránsito	1,261,480,000	-	-	1,261,480,000	-	1,261,480,000	-	1,261,480,000	-	-	1,261,480,000	-	100.00	187,384,737	187,384,737	1,074,095,263	14.85
O232020200885340 Servicios especializados	434,985,000	-	-	434,985,000	-	434,985,000	-	434,984,018	982	-	434,984,018	-	100.00	-	-	434,984,018	0.00
1-100-I027 VA-Derechos de tránsito	434,985,000	-	-	434,985,000	-	434,985,000	-	434,984,018	982	-	434,984,018	-	100.00	-	-	434,984,018	0.00
O232020200885970 Servicios de mantenimie	42,800,000	-	-	42,800,000	-	42,800,000	-	42,800,000	-	-	-	42,800,000	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	42,800,000	-	-	42,800,000	-	42,800,000	-	42,800,000	-	-	-	42,800,000	0.00	-	-	-	0.00
O23202020088715299 Otros servicios de man	276,751,000	-	47,600,000	324,351,000	-	324,351,000	-	324,351,000	-	-	-	324,351,000	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	276,751,000	-	47,600,000	324,351,000	-	324,351,000	-	324,351,000	-	-	-	324,351,000	0.00	-	-	-	0.00
O23202020088715699 Servicio de mantenimie	9,871,000	-	-	10,500,000	-	10,500,000	-	10,500,000	-	-	-	10,500,000	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	9,871,000	-	-	10,500,000	-	10,500,000	-	10,500,000	-	-	-	10,500,000	0.00	-	-	-	0.00
O232020200991119 Otros servicios de la adr	7,480,645,000	-	20,000,000	7,398,364,410	-	7,398,364,410	557,833,000	6,115,787,000	1,282,577,410	2,269,407,000	5,797,383,000	318,404,000	78.36	263,227,588	275,799,021	5,521,583,979	3.73
1-100-I027 VA-Derechos de tránsito	7,480,645,000	-	20,000,000	7,398,364,410	-	7,398,364,410	557,833,000	6,115,787,000	1,282,577,410	2,269,407,000	5,797,383,000	318,404,000	78.36	263,227,588	275,799,021	5,521,583,979	3.73
O232020200992919 Otros tipos de servicios e	10,850,000	-	-	10,850,000	-	10,850,000	-	10,850,000	-	-	-	10,850,000	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	10,850,000	-	-	10,850,000	-	10,850,000	-	10,850,000	-	-	-	10,850,000	0.00	-	-	-	0.00
O232020200993121 Servicios médicos gener	70,000,000	-	-	70,000,000	-	70,000,000	-	-	70,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	70,000,000	-	-	70,000,000	-	70,000,000	-	-	70,000,000	-	-	-	0.00	-	-	-	0.00
O232020200996520 Servicios de funcionamie	707,333,000	-	-	707,333,000	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	707,333,000	-	-	707,33													

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensi ón	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-1027 VA-Derechos de tránsito	1,629,952,000	58,602,000	327,586,590	1,957,538,590	-	1,957,538,590	429,462,016	1,724,748,000	232,790,590	-	-	1,724,748,000	0.00	-	-	-	0.00
023011605560000007570 Actualización, manter	23,224,185,000	-	-	23,224,185,000	-	23,224,185,000	2,220,935,872	14,885,263,553	8,338,921,447	1,058,198,520	7,973,247,291	6,912,016,262	34.33	85,050,608	85,050,608	7,888,196,683	0.37
0232010100502030101 Paquetes de software	5,269,631,000	214,585,378	58,135,079	5,211,495,921	-	5,211,495,921	628,246,000	1,007,246,000	4,204,249,921	-	-	1,007,246,000	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	56,207,000	100,080,091	100,080,091	156,287,091	-	156,287,091	100,000,000	100,000,000	56,287,091	-	-	100,000,000	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	5,213,424,000	114,505,287	158,215,170	5,055,208,830	-	5,055,208,830	528,246,000	907,246,000	4,147,962,830	-	-	907,246,000	0.00	-	-	-	0.00
0232020200883131 Servicios de consultoría	400,000,000	-	354,000,000	46,000,000	-	46,000,000	-	-	46,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	400,000,000	-	354,000,000	46,000,000	-	46,000,000	-	-	46,000,000	-	-	-	0.00	-	-	-	0.00
0232020200883132 Servicios de soporte en t	7,861,422,000	-	196,000,000	1,039,864,653	-	6,821,557,347	116,000,000	6,135,356,771	686,200,576	-	6,019,356,771	116,000,000	88.24	-	-	6,019,356,771	0.00
1-100-1017 VA-Multas de tránsito	6,543,793,000	-	196,000,000	6,307,793,000	-	6,307,793,000	116,000,000	6,135,356,771	172,436,229	-	6,019,356,771	116,000,000	95.43	-	-	6,019,356,771	0.00
1-100-1027 VA-Derechos de tránsito	1,317,629,000	-	803,864,653	513,764,347	-	513,764,347	-	-	513,764,347	-	-	-	0.00	-	-	-	0.00
0232020200883141 Servicios de diseño y des	1,550,000,000	-	77,864,653	1,627,864,653	-	1,627,864,653	-	1,627,864,653	-	519,650,848	519,650,848	1,108,213,805	31.92	-	-	519,650,848	0.00
1-100-1017 VA-Multas de tránsito	1,100,000,000	-	-	1,100,000,000	-	1,100,000,000	-	1,100,000,000	-	-	-	1,100,000,000	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	450,000,000	-	77,864,653	527,864,653	-	527,864,653	-	527,864,653	-	519,650,848	519,650,848	8,213,805	98.44	-	-	519,650,848	0.00
0232020200883142 Servicios de diseño y des	6,000,000	-	1,685,060	1,685,060	-	4,314,940	-	4,314,940	-	4,314,940	4,314,940	-	100.00	-	-	4,314,940	0.00
1-100-1027 VA-Derechos de tránsito	6,000,000	-	1,685,060	1,685,060	-	4,314,940	-	4,314,940	-	4,314,940	4,314,940	-	100.00	-	-	4,314,940	0.00
0232020200883143 Software originales	1,332,120,000	-	5,414,622	45,414,622	-	1,377,534,622	701,257,909	741,257,909	636,276,713	39,919,909	39,919,909	701,338,000	2.90	39,919,908	39,919,908	1	2.90
1-100-1017 VA-Multas de tránsito	-	-	80,091	39,919,909	-	39,919,909	-	80,091	39,919,909	-	39,919,909	-	100.00	39,919,908	39,919,908	1	100.00
1-100-1027 VA-Derechos de tránsito	1,332,120,000	-	5,494,713	1,337,614,713	-	1,337,614,713	701,338,000	701,338,000	636,276,713	-	-	701,338,000	0.00	-	-	-	0.00
0232020200883159 Otros servicios de alojan	4,070,631,000	-	118,314,940	981,405,517	-	5,052,036,517	193,694,977	2,421,013,480	2,631,023,037	76,852,023	76,852,023	2,344,161,457	1.52	-	-	76,852,023	0.00
1-100-1017 VA-Multas de tránsito	2,300,000,000	-	-	2,300,000,000	-	2,300,000,000	-	300,000,000	2,000,000,000	-	-	300,000,000	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	1,770,631,000	-	118,314,940	981,405,517	-	2,752,036,517	193,694,977	2,121,013,480	631,023,037	76,852,023	76,852,023	2,044,161,457	2.79	-	-	76,852,023	0.00
0232020200885220 Servicios de consultoría	894,477,000	-	185,000,000	709,477,000	-	709,477,000	-	644,677,000	64,800,000	-	-	644,677,000	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	894,477,000	-	185,000,000	709,477,000	-	709,477,000	-	644,677,000	64,800,000	-	-	644,677,000	0.00	-	-	-	0.00
0232020200991119 Otros servicios de la adn	1,829,904,000	96,000,000	526,000,000	2,355,904,000	-	2,355,904,000	970,812,000	2,295,532,800	60,371,200	417,460,800	1,313,152,800	982,380,000	55.74	45,130,700	45,130,700	1,268,022,100	1.92
1-100-1017 VA-Multas de tránsito	-	96,000,000	96,000,000	96,000,000	-	96,000,000	96,000,000	96,000,000	-	96,000,000	96,000,000	-	100.00	-	-	96,000,000	0.00
1-100-1027 VA-Derechos de tránsito	1,829,904,000	-	430,000,000	2,259,904,000	-	2,259,904,000	874,812,000	2,199,532,800	60,371,200	321,460,800	1,217,152,800	982,380,000	53.86	45,130,700	45,130,700	1,172,022,100	2.00
0232020200997990 Otros servicios diversos	10,000,000	-	8,000,000	18,000,000	-	18,000,000	-	8,000,000	10,000,000	-	-	8,000,000	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	10,000,000	-	8,000,000	18,000,000	-	18,000,000	-	8,000,000	10,000,000	-	-	8,000,000	0.00	-	-	-	0.00
023011605560000007574 Fortalecimiento de la	6,542,010,000	-	-	6,542,010,000	-	6,542,010,000	299,350,000	5,904,220,310	637,789,690	1,350,000	5,004,220,310	900,000,000	76.49	376,390,084	643,816,186	4,360,404,124	9.84
02320101004010102 Muebles del tipo utiliza	300,000,000	-	-	300,000,000	-	300,000,000	300,000,000	300,000,000	-	-	-	300,000,000	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	300,000,000	-	-	300,000,000	-	300,000,000	300,000,000	300,000,000	-	-	-	300,000,000	0.00	-	-	-	0.00
02320201003023219999 Artículos n.c.p. de pul	37,062,000	-	-	37,062,000	-	37,062,000	-	37,062,000	-	-	37,062,000	-	100.00	-	-	37,062,000	0.00
1-100-1027 VA-Derechos de tránsito	37,062,000	-	-	37,062,000	-	37,062,000	-	37,062,000	-	-	37,062,000	-	100.00	-	-	37,062,000	0.00
0232020200668014 Servicios de gestión doc	3,707,541,000	-	600,000,000	3,107,541,000	-	3,107,541,000	650,000	3,001,350,000	106,191,000	1,350,000	3,001,350,000	-	96.58	69,705,849	138,187,190	2,863,162,810	4.45
1-100-1027 VA-Derechos de tránsito	3,707,541,000	-	600,000,000	3,107,541,000	-	3,107,541,000	650,000	3,001,350,000	106,191,000	1,350,000	3,001,350,000	-	96.58	69,705,849	138,187,190	2,863,162,810	4.45
02320202007721112 Servicios de alquiler o ar	933,120,000	-	-	933,120,000	-	933,120,000	-	898,097,310	35,022,690	-	898,097,310	-	96.25	81,645,210	144,239,871	753,857,439	15.46
1-100-1027 VA-Derechos de tránsito	933,120,000	-	-	933,120,000	-	933,120,000	-	898,097,310	35,022,690	-	898,097,310	-	96.25	81,645,210	144,239,871	753,857,439	15.46
0232020200883159 Otros servicios de alojan	-	-	600,000,000	600,000,000	-	600,000,000	-	600,000,000	-	-	-	600,000,000	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	-	-	600,000,000	600,000,000	-	600,000,000	-	600,000,000	-	-	-	600,000,000	0.00	-	-	-	0.00
0232020200991119 Otros servicios de la adn	1,564,287,000	-	-	1,564,287,000	-	1,564,287,000	-	1,067,711,000	496,576,000	-	1,067,711,000	-	68.26	225,039,025	361,389,125	706,321,875	23.10
1-100-1027 VA-Derechos de tránsito	1,564,287,000	-	-	1,564,287,000	-	1,564,287,000	-	1,067,711,000	496,576,000	-	1,067,711,000	-	68.26	225,039,025	361,389,125	706,321,875	23.10
023011605560000007589 Desarrollo de la gest	21,290,398,000	-	-	21,290,398,000	-	21,290,398,000	4,622,922,314	14,178,797,588	7,111,600,412	1,496,810,450	7,937,024,613	6,241,772,975	37.28	416,447,461	618,438,205	7,318,586,408	2.90
02320201003023262003 Catálogos, folletos y c	15,000,000	-	-	15,000,000	-	15,000,000	-	-	15,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	15,000,000	-	-	15,000,000	-	15,000,000	-	-	15,000,000	-	-	-	0.00	-	-	-	0.00
0232020200664114 Servicios de transporte t	111,268,000	-	-	111,268,000	-	111,268,000	-	110,445,171	822,829	-	110,445,171	-	99.26	12,216,671	19,003,619	91,441,552	17.08
1-100-1027 VA-Derechos de tránsito	111,268,000	-	-	111,268,000	-	111,268,000	-	110,445,171	822,829	-	110,445,171	-	99.26	12,216,671	19,003,619	91,441,552	17.08
0232020200668014 Servicios de gestión doc	1,223,846,000	-	-	1,223,846,000	-	1,223,846,000	-	1,223,846,000	-	-	1,223,846,000	-	100.00	-	200,954	1,223,645,046	0.02
1-100-1017 VA-Multas de tránsito	1,223,846,000	-	-	1,223,846,000	-	1,223,846,000	-	1,223,846,000	-	-	1,223,846,000	-	100.00	-	200,954	1,223,645,046	0.02
0232020200773312 Derechos de uso de base	181,000,000	-	-	181,000,000	-	181,000,000	-	-	181,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	181,000,000	-	-	181,000,000	-	181,000,000	-	-	181,000,000	-	-	-	0.00	-	-	-	0.00
0232020200883611 Servicios integrales de p	130,000,000	-	-	130,000,000	-	130,000,000	130,000,000	130,000,000	-	130,000,000	130,000,000	-	100.00	-	-	130,000,000	0.00
1-100-1017 VA-Multas de tránsito	130,000,000	-	-	130,000,000	-	130,000,000	130,000,000	130,000,000	-	130,000,000	130,000,000	-	100.00	-	-	130,000,000	0.00
0232020200991119 Otros servicios de la adn	19,609,284,000	-	-	19,609,284,000	-	19,609,284,000	4,472,922,314	12,694,506,417	6,914,777,583	1,366,810,450	6,472,733,442	6,221,772,975	33.01	404,230,790	599,233,632	5,873,499,810	3.06
1-100-1017 VA-Multas de tránsito	8,996,928,000	-	-	8,996,928,000	-	8,996,928,000	3,827,745,686	8,609,695,785	387,232,215	997,232,236	3,327,166,860	5,282,528,925	36.98	185,202,004	202,386,943	3,124,779,917	2.25
1-100-1027 VA-Derechos de tránsito	8,612,356,000	-	-	8,612,356,000	-	8,612,356,000	645,176,628	4,084,810,632	4,527,545,368	369,578,214	3,145,566,582	939,244,050	36.52	219,028,786	396,846,689	2,748,719,893	4.61
1-601-1015 PAS-Multas de tránsito	2,000,000,000	-	-	2,000,000,000	-	2,000,000,000	-	-	2,000,000,000	-	-	-	0.00	-	-	-	0.00
0232020200997990 Otros servicios diversos	20,000,000	-	-	20,000,000	-	20,000,000	20,000,000	20,000,000	-	-</							

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensi ón	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
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