

SISTEMA BOGDATA
EJECUCION DE GASTOS
UNIDAD EJECUTORA 02
VIGENCIA 2023
MES DE FEBRERO

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspe nsi	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
TOTAL	3,397,595,069,000	-	-	3,397,595,069,000	-	3,397,595,069,000	42,290,720,339	1,198,767,058,718	2,198,828,010,282	42,522,012,075	1,117,789,311,901	80,977,746,817	32.90	133,903,208,599	462,184,208,599	655,605,103,302	13.60
0113-02 SECRETARÍA DISTRITAL DE N	3,397,595,069,000	-	-	3,397,595,069,000	-	3,397,595,069,000	42,290,720,339	1,198,767,058,718	2,198,828,010,282	42,522,012,075	1,117,789,311,901	80,977,746,817	32.90	133,903,208,599	462,184,208,599	655,605,103,302	13.60
13302000000000020113 0113-02-	2,990,462,000,000	-	-	2,990,462,000,000	-	2,990,462,000,000	-	924,253,623,011	2,066,208,376,989	-	924,253,623,011	-	30.91	124,412,982,427	452,693,982,427	471,559,640,584	15.14
02330102003010301 Diferencial T	2,928,289,000,000	-	-	2,928,289,000,000	-	2,928,289,000,000	-	912,753,000,000	2,015,536,000,000	-	912,753,000,000	-	31.17	118,486,000,000	446,767,000,000	465,986,000,000	15.26
1-100-F001 VA-Recursos distrito	1,245,321,000,000	-	-	1,245,321,000,000	-	1,245,321,000,000	-	403,864,000,000	841,457,000,000	-	403,864,000,000	-	32.43	103,273,000,000	298,591,000,000	105,273,000,000	23.98
1-100-I054 VA-Parqueo en vías	2,727,000,000	-	-	2,727,000,000	-	2,727,000,000	-	-	2,727,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I070 VA-Aprovechamiento de	2,685,000,000	-	-	2,685,000,000	-	2,685,000,000	-	500,000,000	2,185,000,000	-	500,000,000	-	18.62	-	-	500,000,000	0.00
1-100-I074 VA-Derechos de tránsito	179,556,000,000	-	-	179,556,000,000	-	179,556,000,000	-	45,389,000,000	134,167,000,000	-	45,389,000,000	-	25.28	15,213,000,000	30,176,000,000	15,213,000,000	16.81
1-200-I069 RB-Derechos de tránsito	118,000,000,000	-	-	118,000,000,000	-	118,000,000,000	-	118,000,000,000	-	-	118,000,000,000	-	100.00	-	118,000,000,000	-	100.00
2-100-I016 VA-Otras transferencias r	650,000,000,000	-	-	650,000,000,000	-	650,000,000,000	-	65,000,000,000	585,000,000,000	-	65,000,000,000	-	10.00	-	-	65,000,000,000	0.00
2-100-I020 VA-Recursos Fome	730,000,000,000	-	-	730,000,000,000	-	730,000,000,000	-	280,000,000,000	450,000,000,000	-	280,000,000,000	-	38.36	-	-	280,000,000,000	0.00
02330102003010302 Incentivos SI	62,173,000,000	-	-	62,173,000,000	-	62,173,000,000	-	11,500,623,011	50,672,376,989	-	11,500,623,011	-	18.50	5,926,982,427	5,926,982,427	5,573,640,584	9.53
1-100-F001 VA-Recursos distrito	62,173,000,000	-	-	62,173,000,000	-	62,173,000,000	-	11,500,623,011	50,672,376,989	-	11,500,623,011	-	18.50	5,926,982,427	5,926,982,427	5,573,640,584	9.53
023011601010000007596 Desarroll	12,250,621,000	-	-	12,250,621,000	-	12,250,621,000	1,140,279,000	7,244,811,137	5,005,809,863	461,455,827	6,173,820,761	1,070,990,376	50.40	3,526,033	3,526,033	6,170,294,728	0.03
02320201003023262003 Catálogos,	125,000,000	-	-	125,000,000	-	125,000,000	-	-	125,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	125,000,000	-	-	125,000,000	-	125,000,000	-	-	125,000,000	-	-	-	0.00	-	-	-	0.00
0232020200664114 Servicios de t	90,537,000	-	-	90,537,000	-	90,537,000	-	89,720,934	816,066	-	89,720,934	-	99.10	-	-	89,720,934	0.00
1-100-I027 VA-Derechos de tránsito	90,537,000	-	-	90,537,000	-	90,537,000	-	89,720,934	816,066	-	89,720,934	-	99.10	-	-	89,720,934	0.00
0232020200883611 Servicios inte	900,000,000	-	-	900,000,000	-	900,000,000	-	-	900,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	900,000,000	-	-	900,000,000	-	900,000,000	-	-	900,000,000	-	-	-	0.00	-	-	-	0.00
0232020200883700 Servicios de it	8,393,000,000	-	-	8,393,000,000	-	8,393,000,000	-	5,525,000,000	2,868,000,000	-	5,525,000,000	-	65.83	-	-	5,525,000,000	0.00
1-100-I017 VA-Multas de tránsito	8,393,000,000	-	-	8,393,000,000	-	8,393,000,000	-	5,525,000,000	2,868,000,000	-	5,525,000,000	-	65.83	-	-	5,525,000,000	0.00
0232020200991119 Otros servicio	2,642,084,000	-	-	2,642,084,000	-	2,642,084,000	1,140,279,000	1,630,090,203	1,011,993,797	461,455,827	559,099,827	1,070,990,376	21.16	3,526,033	3,526,033	555,573,794	0.13
1-100-I017 VA-Multas de tránsito	2,642,084,000	-	-	2,642,084,000	-	2,642,084,000	1,140,279,000	1,630,090,203	1,011,993,797	461,455,827	559,099,827	1,070,990,376	21.16	3,526,033	3,526,033	555,573,794	0.13
0232020200997990 Otros servicio	100,000,000	-	-	100,000,000	-	100,000,000	-	-	100,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	100,000,000	-	-	100,000,000	-	100,000,000	-	-	100,000,000	-	-	-	0.00	-	-	-	0.00
023011602350000007583 Impleme	8,414,716,000	-	-	8,414,716,000	-	8,414,716,000	1,018,418,500	4,062,205,000	4,352,511,000	438,186,500	2,933,786,500	1,128,418,500	34.86	-	-	2,933,786,500	0.00
02320201003023262003 Catálogos,	340,000,000	-	-	340,000,000	-	340,000,000	-	-	340,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	340,000,000	-	-	340,000,000	-	340,000,000	-	-	340,000,000	-	-	-	0.00	-	-	-	0.00
0232020200667913 Servicios de d	1,000,000,000	-	660,995,000	1,660,995,000	-	1,660,995,000	-	-	1,660,995,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	1,000,000,000	-	660,995,000	1,660,995,000	-	1,660,995,000	-	-	1,660,995,000	-	-	-	0.00	-	-	-	0.00
0232020200883129 Otros servicio	32,562,000	-	-	32,562,000	-	32,562,000	-	-	32,562,000	-	-	-	0.00	-	-	-	0.00
1-200-I032 RB-Otras donaciones	32,562,000	-	-	32,562,000	-	32,562,000	-	-	32,562,000	-	-	-	0.00	-	-	-	0.00
0232020200883611 Servicios inte	550,000,000	-	300,000,000	250,000,000	-	250,000,000	-	-	250,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	550,000,000	-	300,000,000	250,000,000	-	250,000,000	-	-	250,000,000	-	-	-	0.00	-	-	-	0.00
0232020200883700 Servicios de it	2,606,609,000	-	110,000,000	2,716,609,000	-	2,716,609,000	-	2,605,600,000	111,009,000	-	2,495,600,000	110,000,000	91.86	-	-	2,495,600,000	0.00
1-100-I017 VA-Multas de tránsito	2,495,600,000	-	110,000,000	2,605,600,000	-	2,605,600,000	-	2,605,600,000	-	-	2,495,600,000	110,000,000	95.78	-	-	2,495,600,000	0.00
1-200-I032 RB-Otras donaciones	111,009,000	-	-	111,009,000	-	111,009,000	-	-	111,009,000	-	-	-	0.00	-	-	-	0.00
0232020200991119 Otros servicio	3,405,545,000	-	470,995,000	2,934,550,000	-	2,934,550,000	1,018,418,500	1,456,605,000	1,477,945,000	438,186,500	438,186,500	1,018,418,500	14.93	-	-	438,186,500	0.00
1-100-I017 VA-Multas de tránsito	3,253,324,000	-	470,995,000	2,782,329,000	-	2,782,329,000	1,018,418,500	1,456,605,000	1,325,724,000	438,186,500	438,186,500	1,018,418,500	15.75	-	-	438,186,500	0.00
1-100-I034 VA-Otras donaciones	87,915,000	-	-	87,915,000	-	87,915,000	-	-	87,915,000	-	-	-	0.00	-	-	-	0.00
1-200-I032 RB-Otras donaciones	64,306,000	-	-	64,306,000	-	64,306,000	-	-	64,306,000	-	-	-	0.00	-	-	-	0.00
0232020200991124 Servicios de it	200,000,000	-	-	200,000,000	-	200,000,000	-	-	200,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	200,000,000	-	-	200,000,000	-	200,000,000	-	-	200,000,000	-	-	-	0.00	-	-	-	0.00
0232020200997990 Otros servicio	280,000,000	-	-	280,000,000	-	280,000,000	-	-	280,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	280,000,000	-	-	280,000,000	-	280,000,000	-	-	280,000,000	-	-	-	0.00	-	-	-	0.00
023011604490000007573 Apoyo a l	42,294,296,000	-	-	42,294,296,000	-	42,294,296,000	12,238,312,112	19,174,408,907	23,119,887,093	495,032,600	5,736,240,323	13,438,168,584	13.56	-	-	5,736,240,323	0.00
023201010030502 Aparatos trans	3,007,000,000	-	-	3,007,000,000	-	3,007,000,000	970,000,000	970,000,000	2,037,000,000	-	-	970,000,000	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	3,007,000,000	-	-	3,007,000,000	-	3,007,000,000	970,000,000	970,000,000	2,037,000,000	-	-	970,000,000	0.00	-	-	-	0.00
023201010030503 Radiorrecepto	97,000,000	-	1,583,000	95,417,000	-	95,417,000	-	-	95,417,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	97,000,000	-	1,583,000	95,417,000	-	95,417,000	-	-	95,417,000	-	-	-	0.00	-	-	-	0.00
023201010030701 Vehículos autg	1,955,000,000	-	-	1,955,000,000	-	1,955,000,000	-	-	1,955,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	1,955,000,000	-	-	1,955,000,000	-	1,955,000,000	-	-	1,955,000,000	-	-	-	0.00	-	-	-	0.00
02320101004010102 Muebles del	77,600,000	-	-	77,600,000	-	77,600,000	-	-	77,600,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	77,600,000	-	-	77,600,000	-	77,600,000	-	-	77,600,000	-	-	-	0.00	-	-	-	0.00
0232020100117100 Energía eléct	135,800,000	-	53,000,000	82,800,000	-	82,800,000	81,000,000	81,000,000	1,800,000	-	-	81,000,000	0.00	-	-	-	0.00

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspe nsi	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-I017 VA-Multas de tránsito	135,800,000	- 53,000,000	- 53,000,000	82,800,000	-	82,800,000	81,000,000	81,000,000	1,800,000	-	-	81,000,000	0.00	-	-	-	0.00
02320201002082823609 Uniformes	3,977,000,000	-	-	3,977,000,000	-	3,977,000,000	-	-	3,977,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	3,977,000,000	-	-	3,977,000,000	-	3,977,000,000	-	-	3,977,000,000	-	-	-	0.00	-	-	-	0.00
02320201003023211599 Pastas o p	198,103,000	-	-	198,103,000	-	198,103,000	-	-	198,103,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	198,103,000	-	-	198,103,000	-	198,103,000	-	-	198,103,000	-	-	-	0.00	-	-	-	0.00
02320201003023219999 Artículos n	48,500,000	1,488,058	3,071,058	51,571,058	-	51,571,058	1,488,058	51,571,058	-	-	50,083,000	1,488,058	97.11	-	-	50,083,000	0.00
1-100-I017 VA-Multas de tránsito	48,500,000	-	1,583,000	50,083,000	-	50,083,000	-	50,083,000	-	-	50,083,000	-	100.00	-	-	50,083,000	0.00
1-601-I015 PAS-Multas de tránsito	-	1,488,058	1,488,058	1,488,058	-	1,488,058	1,488,058	1,488,058	-	-	-	1,488,058	0.00	-	-	-	0.00
02320201003023262003 Catálogos,	215,500,000	-	-	215,500,000	-	215,500,000	-	-	215,500,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	215,500,000	-	-	215,500,000	-	215,500,000	-	-	215,500,000	-	-	-	0.00	-	-	-	0.00
02320201003053543003 Aditivos pa	1,905,500,000	- 250,000,000	- 250,000,000	1,655,500,000	-	1,655,500,000	1,655,500,000	1,655,500,000	-	-	-	1,655,500,000	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	1,905,500,000	- 250,000,000	- 250,000,000	1,655,500,000	-	1,655,500,000	1,655,500,000	1,655,500,000	-	-	-	1,655,500,000	0.00	-	-	-	0.00
02320201003063699046 Señales via	145,500,000	-	-	145,500,000	-	145,500,000	145,500,000	145,500,000	-	-	-	145,500,000	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	145,500,000	-	-	145,500,000	-	145,500,000	145,500,000	145,500,000	-	-	-	145,500,000	0.00	-	-	-	0.00
02320201003083899997 Artículos n	442,910,000	-	-	442,910,000	-	442,910,000	-	-	442,910,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	442,910,000	-	-	442,910,000	-	442,910,000	-	-	442,910,000	-	-	-	0.00	-	-	-	0.00
02320202005040754790 Otros servi	529,100,000	-	-	529,100,000	-	529,100,000	29,100,000	529,100,000	-	-	-	529,100,000	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	529,100,000	-	-	529,100,000	-	529,100,000	29,100,000	529,100,000	-	-	-	529,100,000	0.00	-	-	-	0.00
0232020200771359 Otros servici	3,096,692,000	553,603,117	553,603,117	3,650,295,117	-	3,650,295,117	2,226,000,000	3,017,581,840	632,713,277	-	539,581,840	2,478,000,000	14.78	-	-	539,581,840	0.00
1-100-I017 VA-Multas de tránsito	3,096,692,000	553,603,117	553,603,117	3,650,295,117	-	3,650,295,117	2,226,000,000	3,017,581,840	632,713,277	-	539,581,840	2,478,000,000	14.78	-	-	539,581,840	0.00
0232020200883132 Servicios de s	5,328,916,000	- 401,881,237	- 401,881,237	4,927,034,763	-	4,927,034,763	-	3,997,826,875	929,207,888	-	3,997,826,875	-	81.14	-	-	3,997,826,875	0.00
1-100-I017 VA-Multas de tránsito	4,328,916,000	- 331,089,125	- 331,089,125	3,997,826,875	-	3,997,826,875	-	3,997,826,875	-	-	3,997,826,875	-	100.00	-	-	3,997,826,875	0.00
1-601-I015 PAS-Multas de tránsito	1,000,000,000	- 70,792,112	- 70,792,112	929,207,888	-	929,207,888	-	-	929,207,888	-	-	-	0.00	-	-	-	0.00
0232020200883611 Servicios inte	58,200,000	-	-	58,200,000	-	58,200,000	-	-	58,200,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	58,200,000	-	-	58,200,000	-	58,200,000	-	-	58,200,000	-	-	-	0.00	-	-	-	0.00
0232020200884110 Servicios de o	63,050,000	-	-	63,050,000	-	63,050,000	-	-	63,050,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	63,050,000	-	-	63,050,000	-	63,050,000	-	-	63,050,000	-	-	-	0.00	-	-	-	0.00
0232020200884120 Servicios de t	-	16,000,000	16,000,000	16,000,000	-	16,000,000	-	-	16,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	-	16,000,000	16,000,000	16,000,000	-	16,000,000	-	-	16,000,000	-	-	-	0.00	-	-	-	0.00
0232020200885340 Servicios esp	1,056,230,000	- 222,513,992	- 222,513,992	833,716,008	-	833,716,008	-	653,716,008	180,000,000	-	653,716,008	-	78.41	-	-	653,716,008	0.00
1-100-I017 VA-Multas de tránsito	1,056,230,000	- 222,513,992	- 222,513,992	833,716,008	-	833,716,008	-	653,716,008	180,000,000	-	653,716,008	-	78.41	-	-	653,716,008	0.00
0232020200887130 Servicios de r	339,500,000	-	-	339,500,000	-	339,500,000	-	-	339,500,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	339,500,000	-	-	339,500,000	-	339,500,000	-	-	339,500,000	-	-	-	0.00	-	-	-	0.00
023202020088714199 Servicio de r	2,910,790,000	203,680,654	203,680,654	3,114,470,654	-	3,114,470,654	2,697,070,654	3,095,070,654	19,400,000	398,000,000	398,000,000	2,697,070,654	12.78	-	-	398,000,000	0.00
1-100-I017 VA-Multas de tránsito	2,910,790,000	-	-	2,910,790,000	-	2,910,790,000	2,493,390,000	2,891,390,000	19,400,000	398,000,000	398,000,000	2,493,390,000	13.67	-	-	398,000,000	0.00
1-100-I080 VA-Derechos de Valet Pa	-	135,000,000	135,000,000	135,000,000	-	135,000,000	135,000,000	135,000,000	-	-	-	135,000,000	0.00	-	-	-	0.00
1-601-I015 PAS-Multas de tránsito	-	68,680,654	68,680,654	68,680,654	-	68,680,654	68,680,654	68,680,654	-	-	-	68,680,654	0.00	-	-	-	0.00
023202020088715299 Otros servic	223,100,000	-	-	223,100,000	-	223,100,000	223,100,000	223,100,000	-	-	-	223,100,000	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	223,100,000	-	-	223,100,000	-	223,100,000	223,100,000	223,100,000	-	-	-	223,100,000	0.00	-	-	-	0.00
023202020088715501 Servicios de	6,790,000	-	-	6,790,000	-	6,790,000	-	-	6,790,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	6,790,000	-	-	6,790,000	-	6,790,000	-	-	6,790,000	-	-	-	0.00	-	-	-	0.00
023202020088715999 Servicio de r	110,095,000	-	-	110,095,000	-	110,095,000	9,700,000	9,700,000	100,395,000	-	-	9,700,000	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	110,095,000	-	-	110,095,000	-	110,095,000	9,700,000	9,700,000	100,395,000	-	-	9,700,000	0.00	-	-	-	0.00
023202020088734001 Servicio de l	97,000,000	-	-	97,000,000	-	97,000,000	97,000,000	97,000,000	-	-	-	97,000,000	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	97,000,000	-	-	97,000,000	-	97,000,000	97,000,000	97,000,000	-	-	-	97,000,000	0.00	-	-	-	0.00
0232020200888712 Servicio de fa	97,000,000	-	-	97,000,000	-	97,000,000	-	-	97,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	97,000,000	-	-	97,000,000	-	97,000,000	-	-	97,000,000	-	-	-	0.00	-	-	-	0.00
0232020200991119 Otros servic	849,420,000	115,623,400	115,623,400	965,043,400	-	965,043,400	250,623,400	795,512,472	169,530,928	97,032,600	97,032,600	698,479,872	10.05	-	-	97,032,600	0.00
1-100-I017 VA-Multas de tránsito	714,420,000	250,000,000	250,000,000	964,420,000	-	964,420,000	250,000,000	794,889,072	169,530,928	97,032,600	97,032,600	697,856,472	10.06	-	-	97,032,600	0.00
1-100-I080 VA-Derechos de Valet Pa	135,000,000	- 135,000,000	- 135,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-601-I015 PAS-Multas de tránsito	-	623,400	623,400	623,400	-	623,400	623,400	623,400	-	-	-	623,400	0.00	-	-	-	0.00
0232020200991260 Servicios de p	14,935,000,000	-	-	14,935,000,000	-	14,935,000,000	3,441,230,000	3,441,230,000	11,493,770,000	-	-	3,441,230,000	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	14,935,000,000	-	-	14,935,000,000	-	14,935,000,000	3,441,230,000	3,441,230,000	11,493,770,000	-	-	3,441,230,000	0.00	-	-	-	0.00
0232020200992919 Otros tipos de	388,000,000	-	-	388,000,000	-	388,000,000	388,000,000	388,000,000	-	-	-	388,000,000	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	388,000,000	-	-	388,000,000	-	388,000,000	388,000,000	388,000,000	-	-	-	388,000,000	0.00	-	-	-	0.00
0232020200994110 Servicios de a	-	37,000,000	37,000,000	37,000,000	-	37,000,000	23,000,000	23,000,000	14,000,000	-	-	23,000,000	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	-	37,000,000	37,000,000	37,000,000	-	37,000,000	23,000,000	23,000,000	14,000,000	-	-	23,000,000	0.00	-	-	-	0.00
023011604490000007576 Consolida	15,628,153,000	-	-	15,628,153,000	-	15,628,153,000	12,152,161,670	14,830,253,440	797,899,560	8,481,530,500	8,816,068,010	6,014,185,430	56.41	6,990,535	6,990,535	8,809,077,475	0.04
02310202005001 Aportes genera	258,000,000	1,911,200	- 58,804,370	199,195,630	-	199,195,630	196,195,630	199,195,630	-	-	3,000,000	196,195,630	1.51	202,000	202,000	2,798,000	0.10
1-100-I017 VA-Multas de tránsito	38,000,000	-	22,935,230	60,935,230	-	60,935,230	57,935,230	60,935,230	-	-	3,000,000	57,935,230	4.92	202,000	202,000	2,798,000	0.33
1-100-I036 VA-Convenios	220,000,000	1,911,200	- 81,739,600	138,260,400	-	138,260,400	138,260,400	138,260,400	-	-	-	138,260,400	0.00	-	-	-	0.00
02320201002082823609 Uniformes	116,400,000	-	-	116,400,000	-	116,400,000	-	-	116,400,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	116,400,000	-	-	116,400,000	-	116,400,000	-	-	116,400,000	-	-	-	0.00	-	-	-	0.00
02320201003083899997 Artículos n	194,000,000	-	-	194,000,000	-	19											

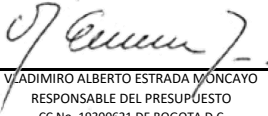
Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Sus pe nsi	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulado.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-I017 VA-Multas de tránsito	194,000,000	-	-	194,000,000	-	194,000,000	-	-	194,000,000	-	-	-	0.00	-	-	-	0.00
023020200991119 Otros servicio	14,759,753,000	- 1,911,200	58,804,370	14,818,557,370	-	14,818,557,370	11,955,966,040	14,631,057,810	187,499,560	8,481,530,500	8,813,068,010	5,817,989,800	59.47	6,788,535	6,788,535	8,806,279,475	0.05
1-100-I017 VA-Multas de tránsito	2,793,920,000	-	22,935,230	2,770,984,770	-	2,770,984,770	-	2,675,091,770	95,893,000	2,227,990,400	2,559,527,910	115,563,860	92.37	6,788,535	6,788,535	2,552,739,375	0.25
1-100-I036 VA-Convenios	11,965,833,000	- 1,911,200	81,739,600	12,047,572,600	-	12,047,572,600	11,955,966,040	11,955,966,040	91,606,560	6,253,540,100	6,253,540,100	5,702,425,940	51.91	-	-	6,253,540,100	0.00
023020200997990 Otros servicio	300,000,000	-	-	300,000,000	-	300,000,000	-	-	300,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	300,000,000	-	-	300,000,000	-	300,000,000	-	-	300,000,000	-	-	-	0.00	-	-	-	0.00
023011604490000007578 Fortalecir	135,925,217,000	-	-	135,925,217,000	-	135,925,217,000	8,374,617,424	87,477,995,904	48,447,221,096	11,049,007,291	42,052,212,867	45,425,783,037	30.94	6,811,878,103	6,811,878,103	35,240,334,764	5.01
0231020200501 Aportes genera	42,906,000	-	45,000,000	87,906,000	-	87,906,000	58,549,000	87,906,000	-	13,549,000	42,906,000	45,000,000	48.81	1,366,200	1,366,200	41,539,800	1.55
1-100-I017 VA-Multas de tránsito	42,906,000	-	45,000,000	87,906,000	-	87,906,000	58,549,000	87,906,000	-	13,549,000	42,906,000	45,000,000	48.81	1,366,200	1,366,200	41,539,800	1.55
0230201010030503 Radiorrecepto	1,018,500,000	-	-	1,018,500,000	-	1,018,500,000	-	-	1,018,500,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	1,018,500,000	-	-	1,018,500,000	-	1,018,500,000	-	-	1,018,500,000	-	-	-	0.00	-	-	-	0.00
02302010100502030101 Paquetes d	497,000,000	-	-	497,000,000	-	497,000,000	-	-	497,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	497,000,000	-	-	497,000,000	-	497,000,000	-	-	497,000,000	-	-	-	0.00	-	-	-	0.00
023020201002082823609 Uniformes	123,285,000	-	-	123,285,000	-	123,285,000	-	-	123,285,000	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	123,285,000	-	-	123,285,000	-	123,285,000	-	-	123,285,000	-	-	-	0.00	-	-	-	0.00
0230201003023229906 Libros pub	4,705,000	-	-	4,705,000	-	4,705,000	-	-	4,705,000	-	-	-	0.00	-	-	-	0.00
1-100-I020 VA-Semaforización	4,705,000	-	-	4,705,000	-	4,705,000	-	-	4,705,000	-	-	-	0.00	-	-	-	0.00
023020201003063627022 Repuestos	970,000,000	-	-	970,000,000	-	970,000,000	-	-	970,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I020 VA-Semaforización	970,000,000	-	-	970,000,000	-	970,000,000	-	-	970,000,000	-	-	-	0.00	-	-	-	0.00
023020201003083899997 Artículos n	231,914,000	-	-	231,914,000	-	231,914,000	-	-	231,914,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	217,800,000	-	-	217,800,000	-	217,800,000	-	-	217,800,000	-	-	-	0.00	-	-	-	0.00
1-100-I020 VA-Semaforización	14,114,000	-	-	14,114,000	-	14,114,000	-	-	14,114,000	-	-	-	0.00	-	-	-	0.00
0230202005030253242 Obras para	970,000,000	-	-	970,000,000	-	970,000,000	-	-	970,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I020 VA-Semaforización	970,000,000	-	-	970,000,000	-	970,000,000	-	-	970,000,000	-	-	-	0.00	-	-	-	0.00
023020200664114 Servicios de t	3,256,213,000	-	-	3,256,213,000	-	3,256,213,000	-	3,256,212,543	457	-	3,256,212,543	-	100.00	-	-	3,256,212,543	0.00
1-100-I017 VA-Multas de tránsito	3,256,213,000	-	-	3,256,213,000	-	3,256,213,000	-	3,256,212,543	457	-	3,256,212,543	-	100.00	-	-	3,256,212,543	0.00
023020200771359 Otros servicio	18,626,670,000	-	-	18,626,670,000	-	18,626,670,000	-	18,626,669,380	620	-	6,559,180,000	12,067,489,380	35.21	6,507,873,975	6,507,873,975	51,306,025	34.94
1-100-I017 VA-Multas de tránsito	18,626,670,000	-	-	18,626,670,000	-	18,626,670,000	-	18,626,669,380	620	-	6,559,180,000	12,067,489,380	35.21	6,507,873,975	6,507,873,975	51,306,025	34.94
023020200772252 Servicios de a	28,169,000	-	-	28,169,000	-	28,169,000	-	-	28,169,000	-	-	-	0.00	-	-	-	0.00
1-100-I020 VA-Semaforización	28,169,000	-	-	28,169,000	-	28,169,000	-	-	28,169,000	-	-	-	0.00	-	-	-	0.00
023020200773122 Servicios de a	132,694,000	-	-	132,694,000	-	132,694,000	113,557,868	113,557,868	19,136,132	-	-	113,557,868	0.00	-	-	-	0.00
1-100-I020 VA-Semaforización	132,694,000	-	-	132,694,000	-	132,694,000	113,557,868	113,557,868	19,136,132	-	-	113,557,868	0.00	-	-	-	0.00
023020200883111 Servicios de c	9,727,088,000	- 474,384,000	474,384,000	9,252,704,000	-	9,252,704,000	-	-	9,252,704,000	-	-	-	0.00	-	-	-	0.00
1-100-I020 VA-Semaforización	9,148,264,000	- 474,384,000	474,384,000	8,673,880,000	-	8,673,880,000	-	-	8,673,880,000	-	-	-	0.00	-	-	-	0.00
1-601-I018 PAS-Semaforización	578,824,000	-	-	578,824,000	-	578,824,000	-	-	578,824,000	-	-	-	0.00	-	-	-	0.00
023020200883132 Servicios de s	28,999,873,000	1,900,000,000	4,252,680,752	24,747,192,248	-	24,747,192,248	-	11,342,418,271	13,404,773,977	-	11,342,418,271	-	45.83	-	-	11,342,418,271	0.00
1-100-I017 VA-Multas de tránsito	-	700,000,000	700,000,000	700,000,000	-	700,000,000	-	-	700,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I020 VA-Semaforización	28,857,419,000	1,200,000,000	4,952,680,752	23,904,738,248	-	23,904,738,248	-	11,342,418,271	12,562,319,977	-	11,342,418,271	-	47.45	-	-	11,342,418,271	0.00
1-100-I034 VA-Otras donaciones	142,454,000	-	-	142,454,000	-	142,454,000	-	-	142,454,000	-	-	-	0.00	-	-	-	0.00
023020200883611 Servicios inte	1,000,000,000	- 700,000,000	700,000,000	300,000,000	-	300,000,000	-	-	300,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	1,000,000,000	- 700,000,000	700,000,000	300,000,000	-	300,000,000	-	-	300,000,000	-	-	-	0.00	-	-	-	0.00
023020200883940 Compilacione	1,200,000,000	- 800,000,000	800,000,000	400,000,000	-	400,000,000	257,515,341	257,515,341	142,484,659	-	-	257,515,341	0.00	-	-	-	0.00
1-100-I020 VA-Semaforización	1,200,000,000	- 800,000,000	800,000,000	400,000,000	-	400,000,000	257,515,341	257,515,341	142,484,659	-	-	257,515,341	0.00	-	-	-	0.00
023020200884110 Servicios de G	40,196,000	-	-	40,196,000	-	40,196,000	-	-	40,196,000	-	-	-	0.00	-	-	-	0.00
1-100-I020 VA-Semaforización	40,196,000	-	-	40,196,000	-	40,196,000	-	-	40,196,000	-	-	-	0.00	-	-	-	0.00
023020200884190 Otros servicio	618,818,000	74,384,000	74,384,000	693,202,000	-	693,202,000	493,202,000	493,202,000	200,000,000	493,202,000	493,202,000	-	71.15	-	-	493,202,000	0.00
1-100-I020 VA-Semaforización	618,818,000	74,384,000	74,384,000	693,202,000	-	693,202,000	493,202,000	493,202,000	200,000,000	493,202,000	493,202,000	-	71.15	-	-	493,202,000	0.00
02302020088711001 Servicio de r	6,727,920,000	-	-	6,727,920,000	-	6,727,920,000	-	-	6,727,920,000	-	-	6,727,920,000	0.00	-	-	-	0.00
1-100-I020 VA-Semaforización	6,727,920,000	-	-	6,727,920,000	-	6,727,920,000	-	-	6,727,920,000	-	-	-	0.00	-	-	-	0.00
02302020088714199 Servicio de r	261,551,000	-	-	261,551,000	-	261,551,000	253,551,000	261,551,000	-	8,000,000	8,000,000	253,551,000	3.06	-	-	8,000,000	0.00
1-100-I027 VA-Derechos de tránsito	261,551,000	-	-	261,551,000	-	261,551,000	253,551,000	261,551,000	-	8,000,000	8,000,000	253,551,000	3.06	-	-	8,000,000	0.00
023020200888759 Servicios de f	23,007,295,000	-	-	23,007,295,000	-	23,007,295,000	-	21,136,165,000	1,871,130,000	3,831,187,901	3,831,187,901	17,304,977,099	16.65	-	-	3,831,187,901	0.00
1-100-I020 VA-Semaforización	23,007,295,000	-	-	23,007,295,000	-	23,007,295,000	-	21,136,165,000	1,871,130,000	3,831,187,901	3,831,187,901	17,304,977,099	16.65	-	-	3,831,187,901	0.00
023020200991119 Otros servicio	38,430,353,000	-	6,107,680,752	44,538,033,752	-	44,538,033,752	7,198,242,215	25,174,878,501	19,363,155,251	6,703,068,390	16,519,106,152	8,655,772,349	37.09	302,637,928	302,637,928	16,216,468,224	0.68
1-100-I017 VA-Multas de tránsito	11,525,336,000	- 45,000,000	11,480,336,000	-	11,480,336,000	314,788,992	9,963,152,673	1,517,183,327	432,082,140	8,902,721,309	1,060,431,364	77.55	297,415,095	297,415,095	8,605,306,214	2.59	
1-100-I020 VA-Semaforización	444,137,000	- 6,152,680,752	6,596,817,752	-	6,596,817,752	1,008,234,384	4,982,627,569	1,614,190,183	3,308,789,250	3,769,306,843	1,213,320,726	57.14	-	-	-	3,769,306,843	0.00
1-100-I027 VA-Derechos de tránsito	14,236,146,000	-	-	14,236,146,000	-	14,236,146,000	5,399,357,296	9,753,236,716	4,482,909,284	2,727,988,200	3,612,869,200	6,140,367,516	25.38	5,222,833	5,222,833	3,607,646,367	0.04
1-300-I016 REAF-Semaforización	481,737,000	-	-	481,737,000	-	481,737,000	471,560,400	471,560,400	10,176,600	234,208,800	234,208,800	237,351,600	48.62	-	-	234,208,800	0.00
1-601-I018 PAS-Semaforización	11,742,997,000	-	-	11,742,997,000	-	11,742,997,000	4,301,143	4,301,143	11,738,695,857	-	-	4,301,143	0.00	-	-	-	0.00
023020200997990 Otros servicio	10,067,000	-	-	10,067,000	-	10,067,000	-	-	10,067,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	10,067,000	-	-	10,067,000	-	10,067,000	-	-	10,067,000	-	-	-	0.00	-	-	-	0.00

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspe nsi	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
0232020200664114 Servicios de t	96,018,000	-	-	96,018,000	-	96,018,000	-	95,200,264	817,736	-	95,200,264	-	99.15	-	-	95,200,264	0.00
1-100-1027 VA-Derechos de tránsito	96,018,000	-	-	96,018,000	-	96,018,000	-	95,200,264	817,736	-	95,200,264	-	99.15	-	-	95,200,264	0.00
0232020200883611 Servicios inte	5,300,000,000	-	-	5,300,000,000	-	5,300,000,000	-	-	5,300,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	5,300,000,000	-	-	5,300,000,000	-	5,300,000,000	-	-	5,300,000,000	-	-	-	0.00	-	-	-	0.00
0232020200991119 Otros servicio	1,803,780,000	-	-	1,803,780,000	-	1,803,780,000	799,452,500	1,530,940,500	272,839,500	379,408,000	841,988,000	688,952,500	46.68	1,375,000	1,375,000	840,613,000	0.08
1-100-1017 VA-Multas de tránsito	1,803,780,000	-	-	1,803,780,000	-	1,803,780,000	799,452,500	1,530,940,500	272,839,500	379,408,000	841,988,000	688,952,500	46.68	1,375,000	1,375,000	840,613,000	0.08
0232020200997990 Otros servicio	450,000,000	-	-	450,000,000	-	450,000,000	-	-	450,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	450,000,000	-	-	450,000,000	-	450,000,000	-	-	450,000,000	-	-	-	0.00	-	-	-	0.00
023011604490000007581 Fortalecir	8,579,609,000	-	-	8,579,609,000	-	8,579,609,000	575,196,000	4,087,161,467	4,492,447,533	1,886,520,000	3,037,774,467	1,049,387,000	35.41	6,021,208	6,021,208	3,031,753,259	0.07
0231020200501 Aportes genera	16,021,000	-	-	16,021,000	-	16,021,000	-	16,000,000	21,000	-	-	16,000,000	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	16,021,000	-	-	16,021,000	-	16,021,000	-	16,000,000	21,000	-	-	16,000,000	0.00	-	-	-	0.00
02320201003023262003 Catálogos,	80,000,000	-	-	80,000,000	-	80,000,000	-	-	80,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	80,000,000	-	-	80,000,000	-	80,000,000	-	-	80,000,000	-	-	-	0.00	-	-	-	0.00
0232020200664114 Servicios de t	398,452,000	-	-	398,452,000	-	398,452,000	-	304,846,467	93,605,533	-	304,846,467	-	76.51	2,961,008	2,961,008	301,885,459	0.74
1-100-1017 VA-Multas de tránsito	398,452,000	-	-	398,452,000	-	398,452,000	-	304,846,467	93,605,533	-	304,846,467	-	76.51	2,961,008	2,961,008	301,885,459	0.74
0232020200883611 Servicios inte	1,759,214,000	-	-	1,759,214,000	-	1,759,214,000	-	-	1,759,214,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	1,759,214,000	-	-	1,759,214,000	-	1,759,214,000	-	-	1,759,214,000	-	-	-	0.00	-	-	-	0.00
0232020200883940 Compilacione	69,165,000	-	-	69,165,000	-	69,165,000	-	-	69,165,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	69,165,000	-	-	69,165,000	-	69,165,000	-	-	69,165,000	-	-	-	0.00	-	-	-	0.00
0232020200991119 Otros servicio	4,412,257,000	-	-	4,412,257,000	-	4,412,257,000	575,196,000	3,766,315,000	645,942,000	1,886,520,000	2,732,928,000	1,033,387,000	61.94	3,060,200	3,060,200	2,729,867,800	0.07
1-100-1017 VA-Multas de tránsito	70,341,000	-	-	70,341,000	-	70,341,000	-	-	70,341,000	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	4,341,916,000	-	-	4,341,916,000	-	4,341,916,000	575,196,000	3,766,315,000	575,601,000	1,886,520,000	2,732,928,000	1,033,387,000	62.94	3,060,200	3,060,200	2,729,867,800	0.07
0232020200992919 Otros tipos de	909,500,000	-	-	909,500,000	-	909,500,000	-	-	909,500,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	909,500,000	-	-	909,500,000	-	909,500,000	-	-	909,500,000	-	-	-	0.00	-	-	-	0.00
0232020200996411 Servicios de r	535,000,000	-	-	535,000,000	-	535,000,000	-	-	535,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	535,000,000	-	-	535,000,000	-	535,000,000	-	-	535,000,000	-	-	-	0.00	-	-	-	0.00
0232020200997990 Otros servicio	400,000,000	-	-	400,000,000	-	400,000,000	-	-	400,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	400,000,000	-	-	400,000,000	-	400,000,000	-	-	400,000,000	-	-	-	0.00	-	-	-	0.00
023011604490000007587 Impleme	76,889,030,000	-	-	76,889,030,000	-	76,889,030,000	823,028,261	73,151,661,171	3,737,368,829	3,004,986,204	72,181,765,952	969,895,219	93.88	2,209,530,022	2,209,530,022	69,972,235,930	2.87
0232010100502030101 Paquetes d	360,000,000	-	-	360,000,000	-	360,000,000	-	-	360,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	360,000,000	-	-	360,000,000	-	360,000,000	-	-	360,000,000	-	-	-	0.00	-	-	-	0.00
02320201003053511011 Pinturas p	48,488,282,000	-	4,649,702,247	53,137,984,247	-	53,137,984,247	15,390,269	50,713,496,686	2,424,487,561	221,552,208	50,468,341,455	245,155,231	94.98	1,012,201,815	1,012,201,815	49,456,139,640	1.90
1-100-1017 VA-Multas de tránsito	-	-	4,649,702,247	4,649,702,247	-	4,649,702,247	-	4,649,702,247	-	-	4,649,702,247	-	100.00	391,907,918	391,907,918	4,257,794,329	8.43
1-100-1020 VA-Semaforización	45,597,087,000	-	-	45,597,087,000	-	45,597,087,000	-	45,597,087,000	-	-	45,597,087,000	-	100.00	414,131,958	414,131,958	45,182,955,042	0.91
1-601-1018 PAS-Semaforización	2,891,195,000	-	-	2,891,195,000	-	2,891,195,000	15,390,269	466,707,439	2,424,487,561	221,552,208	221,552,208	245,155,231	7.66	206,161,939	206,161,939	15,390,269	7.13
02320201003063699046 Señales via	1,750,000,000	-	1,750,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	1,750,000,000	-	1,750,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
0232020200883111 Servicios de c	6,348,395,000	-	4,024,733,085	10,373,128,085	-	10,373,128,085	-	10,373,128,085	-	-	10,373,128,085	-	100.00	-	-	10,373,128,085	0.00
1-100-1017 VA-Multas de tránsito	625,000,000	-	2,285,805,753	2,910,805,753	-	2,910,805,753	-	2,910,805,753	-	-	2,910,805,753	-	100.00	-	-	2,910,805,753	0.00
1-100-1020 VA-Semaforización	5,723,395,000	-	-	5,723,395,000	-	5,723,395,000	-	5,723,395,000	-	-	5,723,395,000	-	100.00	-	-	5,723,395,000	0.00
1-200-1018 RB-Semaforización	-	-	1,738,927,332	1,738,927,332	-	1,738,927,332	-	1,738,927,332	-	-	1,738,927,332	-	100.00	-	-	1,738,927,332	0.00
0232020200883112 Servicios de c	5,044,787,000	-	-	5,044,787,000	-	5,044,787,000	-	5,044,786,416	584	-	5,044,786,416	-	100.00	289,184,374	289,184,374	4,755,602,042	5.73
1-100-1020 VA-Semaforización	5,044,787,000	-	-	5,044,787,000	-	5,044,787,000	-	5,044,786,416	584	-	5,044,786,416	-	100.00	289,184,374	289,184,374	4,755,602,042	5.73
023202020088711001 Servicio de r	5,600,000,000	-	2,600,000,000	3,000,000,000	-	3,000,000,000	-	3,000,000,000	-	-	3,000,000,000	-	100.00	900,000,000	900,000,000	2,100,000,000	30.00
1-100-1017 VA-Multas de tránsito	2,600,000,000	-	2,600,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-200-1018 RB-Semaforización	3,000,000,000	-	-	3,000,000,000	-	3,000,000,000	-	3,000,000,000	-	-	3,000,000,000	-	100.00	900,000,000	900,000,000	2,100,000,000	30.00
0232020200991119 Otros servicio	9,297,566,000	-	4,324,435,332	4,973,130,668	-	4,973,130,668	807,637,992	4,020,249,984	952,880,684	2,783,433,996	3,295,509,996	724,739,988	66.27	8,143,833	8,143,833	3,287,366,163	0.16
1-100-1017 VA-Multas de tránsito	5,304,272,000	-	2,585,508,000	2,718,764,000	-	2,718,764,000	289,188,000	2,322,468,000	396,296,000	1,799,844,000	2,151,516,000	170,952,000	79.14	6,585,033	6,585,033	2,144,930,967	0.24
1-200-1018 RB-Semaforización	3,993,294,000	-	1,738,927,332	2,254,366,668	-	2,254,366,668	518,449,992	1,697,781,984	556,584,684	983,589,996	1,143,993,996	553,787,988	50.75	1,558,800	1,558,800	1,142,435,196	0.07
023011604490000007588 Fortalecir	16,849,314,000	-	-	16,849,314,000	-	16,849,314,000	2,694,025,848	3,387,376,801	13,461,937,199	874,585,000	1,072,430,953	2,314,945,848	6.36	21,500,730	21,500,730	1,050,930,223	0.13
02320201003023262003 Catálogos,	150,000,000	-	-	150,000,000	-	150,000,000	-	-	150,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	150,000,000	-	-	150,000,000	-	150,000,000	-	-	150,000,000	-	-	-	0.00	-	-	-	0.00
0232020200664114 Servicios de t	288,927,000	-	-	288,927,000	-	288,927,000	-	197,845,953	91,081,047	-	197,845,953	-	68.48	21,500,730	21,500,730	176,345,223	7.44
1-100-1027 VA-Derechos de tránsito	288,927,000	-	-	288,927,000	-	288,927,000	-	197,845,953	91,081,047	-	197,845,953	-	68.48	21,500,730	21,500,730	176,345,223	7.44
0232020200883129 Otros servicio	5,813,531,000	-	-	5,813,531,000	-	5,813,531,000	-	-	5,813,531,000	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	5,123,530,000	-	-	5,123,530,000	-	5,123,530,000	-	-	5,123,530,000	-	-	-	0.00	-	-	-	0.00
1-601-1015 PAS-Multas de tránsito	20,511,000	-	-	20,511,000	-	20,511,000	-	-	20,511,000	-	-	-	0.00	-	-	-	0.00
1-601-1025 PAS-Derechos de tránsito	669,490,000	-	-	669,490,000	-	669,490,000	-	-	669,490,000	-	-	-	0.00	-	-	-	0.00
0232020200883611 Servicios inte	120,000,000	-	-	120,000,000	-	120,000,000	-	-	120,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	120,000,000	-	-	120,000,000	-	120,000,000	-	-	120,000,000	-	-	-	0.00	-	-	-	0.00
0232020200883700 Servicios de i	850,000,000	-	-	850,000,000	-	850,000,000	-	-	850,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	246,829,000	-	-	246,829,000	-	246,829,000	-	-	246,829,000	-	-	-	0.00	-	-		

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspe nsi	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-1017 VA-Multas de tránsito	4,470,039,000	-	-	4,470,039,000	-	4,470,039,000	901,705,032	961,215,032	3,508,823,968	402,006,000	402,006,000	559,209,032	8.99	-	-	402,006,000	0.00
1-100-1027 VA-Derechos de tránsito	5,016,817,000	-	-	5,016,817,000	-	5,016,817,000	1,792,320,816	2,228,315,816	2,788,501,184	472,579,000	472,579,000	1,755,736,816	9.42	-	-	472,579,000	0.00
0232020200997990 Otros servicios	140,000,000	-	-	140,000,000	-	140,000,000	-	-	140,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	140,000,000	-	-	140,000,000	-	140,000,000	-	-	140,000,000	-	-	-	0.00	-	-	-	0.00
023011604490000007907 Consolidación	2,078,247,000	-	-	2,078,247,000	-	2,078,247,000	258,838,300	1,837,597,300	240,649,700	-	926,580,000	911,017,300	44.58	17,998,600	17,998,600	908,581,400	0.87
02320201003023262003 Catálogos,	270,000,000	-	162,000,000	108,000,000	-	108,000,000	-	-	108,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	270,000,000	-	162,000,000	108,000,000	-	108,000,000	-	-	108,000,000	-	-	-	0.00	-	-	-	0.00
0232020200883141 Servicios de c	329,043,000	-	29,043,000	300,000,000	-	300,000,000	-	300,000,000	-	-	300,000,000	0.00	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	329,043,000	-	29,043,000	300,000,000	-	300,000,000	-	300,000,000	-	-	-	300,000,000	0.00	-	-	-	0.00
0232020200883611 Servicios inte	268,560,000	-	161,136,000	107,424,000	-	107,424,000	-	-	107,424,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	268,560,000	-	161,136,000	107,424,000	-	107,424,000	-	-	107,424,000	-	-	-	0.00	-	-	-	0.00
0232020200884190 Otros servicios	-	-	352,179,000	352,179,000	-	352,179,000	-	352,179,000	-	-	352,179,000	0.00	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	-	-	352,179,000	352,179,000	-	352,179,000	-	352,179,000	-	-	352,179,000	0.00	0.00	-	-	-	0.00
0232020200991119 Otros servicios	1,210,644,000	-	-	1,210,644,000	-	1,210,644,000	258,838,300	1,185,418,300	25,225,700	-	926,580,000	258,838,300	76.54	17,998,600	17,998,600	908,581,400	1.49
1-100-1017 VA-Multas de tránsito	1,210,644,000	-	-	1,210,644,000	-	1,210,644,000	258,838,300	1,185,418,300	25,225,700	-	926,580,000	258,838,300	76.54	17,998,600	17,998,600	908,581,400	1.49
023011605510000007595 Implemen	4,982,090,000	-	-	4,982,090,000	-	4,982,090,000	465,955,724	4,174,474,903	807,615,097	828,264,309	3,727,080,178	447,394,725	74.81	42,254,547	42,254,547	3,684,825,631	0.85
02320201002082823609 Uniformes	63,166,000	-	-	63,166,000	-	63,166,000	-	-	63,166,000	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	63,166,000	-	-	63,166,000	-	63,166,000	-	-	63,166,000	-	-	-	0.00	-	-	-	0.00
02320201003023262003 Catálogos,	200,000,000	-	-	200,000,000	-	200,000,000	-	-	200,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	200,000,000	-	-	200,000,000	-	200,000,000	-	-	200,000,000	-	-	-	0.00	-	-	-	0.00
0232020200664114 Servicios de t	507,937,000	-	-	507,937,000	-	507,937,000	-	304,115,505	203,821,495	-	304,115,505	-	59.87	42,254,547	42,254,547	261,860,958	8.32
1-100-1017 VA-Multas de tránsito	305,000,000	-	-	305,000,000	-	305,000,000	-	304,115,505	884,495	-	304,115,505	-	99.71	42,254,547	42,254,547	261,860,958	13.85
1-100-1027 VA-Derechos de tránsito	202,937,000	-	-	202,937,000	-	202,937,000	-	-	202,937,000	-	-	-	0.00	-	-	-	0.00
0232020200883111 Servicios de c	103,903,000	-	103,903,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1034 VA-Otras donaciones	58,610,000	-	58,610,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-200-1032 RB-Otras donaciones	45,293,000	-	45,293,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
0232020200991119 Otros servicios	4,017,084,000	-	103,903,000	4,120,987,000	-	4,120,987,000	465,955,724	3,870,359,398	250,627,602	828,264,309	3,422,964,673	447,394,725	83.06	-	-	3,422,964,673	0.00
1-100-1027 VA-Derechos de tránsito	4,017,084,000	-	-	4,017,084,000	-	4,017,084,000	433,984,724	3,838,388,398	178,695,602	828,264,309	3,422,964,673	415,423,725	85.21	-	-	3,422,964,673	0.00
1-100-1034 VA-Otras donaciones	-	58,610,000	58,610,000	-	-	58,610,000	-	-	-	-	-	-	0.00	-	-	-	0.00
1-200-1032 RB-Otras donaciones	-	45,293,000	45,293,000	-	-	45,293,000	31,971,000	31,971,000	13,322,000	-	-	31,971,000	0.00	-	-	-	0.00
0232020200997990 Otros servicios	90,000,000	-	-	90,000,000	-	90,000,000	-	-	90,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	90,000,000	-	-	90,000,000	-	90,000,000	-	-	90,000,000	-	-	-	0.00	-	-	-	0.00
023011605560000007593 Investigac	45,431,250,000	-	-	45,431,250,000	-	45,431,250,000	721,640,000	27,335,186,924	18,096,063,076	12,690,757,000	26,118,888,574	1,216,298,350	57.49	160,566,363	160,566,363	25,958,322,211	0.35
0232020200664114 Servicios de t	672,113,000	-	-	672,113,000	-	672,113,000	-	459,872,574	212,240,426	-	459,872,574	-	68.42	-	-	459,872,574	0.00
1-100-1017 VA-Multas de tránsito	672,113,000	-	-	672,113,000	-	672,113,000	-	459,872,574	212,240,426	-	459,872,574	-	68.42	-	-	459,872,574	0.00
0232020200668014 Servicios de g	4,039,183,000	-	-	4,039,183,000	-	4,039,183,000	-	4,039,183,000	-	-	4,039,183,000	-	100.00	7,014,443	7,014,443	4,032,168,557	0.17
1-100-1017 VA-Multas de tránsito	4,039,183,000	-	-	4,039,183,000	-	4,039,183,000	-	4,039,183,000	-	-	4,039,183,000	-	100.00	7,014,443	7,014,443	4,032,168,557	0.17
0232020200883111 Servicios de c	2,999,026,000	-	304,140,000	2,218,090,000	-	780,936,000	-	-	780,936,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	2,999,026,000	-	304,140,000	2,218,090,000	-	780,936,000	-	-	780,936,000	-	-	-	0.00	-	-	-	0.00
0232020200883159 Otros servicios	16,994,864,000	-	341,095,000	1,572,855,000	-	18,567,719,000	-	8,109,813,000	10,457,906,000	8,109,813,000	8,109,813,000	-	43.68	-	-	8,109,813,000	0.00
1-100-1017 VA-Multas de tránsito	10,994,864,000	-	341,095,000	1,572,855,000	-	12,567,719,000	-	8,109,813,000	4,457,906,000	8,109,813,000	8,109,813,000	-	64.53	-	-	8,109,813,000	0.00
1-601-1015 PAS-Multas de tránsito	6,000,000,000	-	-	6,000,000,000	-	6,000,000,000	-	-	6,000,000,000	-	-	-	0.00	-	-	-	0.00
0232020200991119 Otros servicios	20,656,064,000	645,235,000	645,235,000	21,301,299,000	-	21,301,299,000	721,640,000	14,726,318,350	6,574,980,650	4,580,944,000	13,510,020,000	1,216,298,350	63.42	153,551,920	153,551,920	13,356,468,080	0.72
1-100-1017 VA-Multas de tránsito	20,656,064,000	645,235,000	645,235,000	21,301,299,000	-	21,301,299,000	721,640,000	14,726,318,350	6,574,980,650	4,580,944,000	13,510,020,000	1,216,298,350	63.42	153,551,920	153,551,920	13,356,468,080	0.72
0232020200997990 Otros servicios	70,000,000	-	-	70,000,000	-	70,000,000	-	-	70,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	70,000,000	-	-	70,000,000	-	70,000,000	-	-	70,000,000	-	-	-	0.00	-	-	-	0.00
023011605560000007653 Implemen	29,990,728,000	-	-	29,990,728,000	-	29,990,728,000	1,028,795,000	26,124,161,989	3,866,566,011	1,932,278,844	19,821,852,041	6,302,309,948	66.09	208,585,031	208,585,031	19,613,267,010	0.70
0231020200501 Aportes genera	1,300,000	-	-	1,300,000	-	1,300,000	-	-	1,300,000	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	1,300,000	-	-	1,300,000	-	1,300,000	-	-	1,300,000	-	-	-	0.00	-	-	-	0.00
02320201002082823609 Uniformes	100,000,000	-	100,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	100,000,000	-	100,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
02320201003023262003 Catálogos,	170,000,000	-	-	170,000,000	-	170,000,000	-	-	170,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	170,000,000	-	-	170,000,000	-	170,000,000	-	-	170,000,000	-	-	-	0.00	-	-	-	0.00
02320201003083899997 Artículos n	50,000,000	-	-	50,000,000	-	50,000,000	-	-	50,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	50,000,000	-	-	50,000,000	-	50,000,000	-	-	50,000,000	-	-	-	0.00	-	-	-	0.00
02320202005040754790 Otros servi	1,200,000,000	-	-	1,200,000,000	-	1,200,000,000	-	1,200,000,000	-	-	-	1,200,000,000	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	1,200,000,000	-	-	1,200,000,000	-	1,200,000,000	-	1,200,000,000	-	-	-	1,200,000,000	0.00	-	-	-	0.00
0232020200664114 Servicios de t	468,528,000	-	100,000,000	368,528,000	-	368,528,000	-	314,241,747	54,286,253	-	314,241,747	-	85.27	-	-	314,241,747	0.00
1-100-1027 VA-Derechos de tránsito	468,528,000	-	100,000,000	368,528,000	-	368,528,000	-	314,241,747	54,286,253	-	314,241,747	-	85.27	-	-	314,241,747	0.00
0232020200668014 Servicios de g	3,858,392,000	-	-	3,858,392,000	-	3,858,392,000	-	3,858,392,000	-	-	3,858,392,000	-	100.00	-	-	3,858,392,000	0.00
1-100-1017 VA-Multas de tránsito	2,651,883,000	-	-	2,651,883,000	-	2,651,883,000	-	2,651,883,000	-	-	2,651,883,000	-	100.00	-	-	2,651,883,000	0.00
1-100-1027 VA-Derechos de tránsito	1,206,509,000	-	-	1,206,509,000	-	1,206,509,000	-	1,206,509,000	-	-	1,206,509,000	-	100.00	-	-	1,206,509,000	0.00
0232020200883111 Servicios de c	3,955,781,000	-	-	3,955,781,000	-	3,955,781,000	7,500,000	3,863,281,000	92,500,000	7,500,000	3,863,281,000	-	97.				

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Sus pe nsi	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-I027 VA-Derechos de tránsito	100,000,000	-	-	100,000,000	-	100,000,000	7,500,000	7,500,000	92,500,000	7,500,000	7,500,000	-	7.50	-	-	7,500,000	0.00
0232020200883129 Otros servicio	240,000,000	100,000,000	100,000,000	340,000,000	-	340,000,000	-	-	340,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	240,000,000	100,000,000	100,000,000	340,000,000	-	340,000,000	-	-	340,000,000	-	-	-	0.00	-	-	-	0.00
0232020200883611 Servicios inte	250,000,000	-	-	250,000,000	-	250,000,000	-	-	250,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	250,000,000	-	-	250,000,000	-	250,000,000	-	-	250,000,000	-	-	-	0.00	-	-	-	0.00
0232020200884190 Otros servicio	4,200,041,000	-	930,000,000	5,130,041,000	-	5,130,041,000	-	5,129,311,239	729,761	-	885,307,295	4,244,003,944	17.26	57,457,860	57,457,860	827,849,435	1.12
1-100-I027 VA-Derechos de tránsito	4,200,041,000	-	930,000,000	5,130,041,000	-	5,130,041,000	-	5,129,311,239	729,761	-	885,307,295	4,244,003,944	17.26	57,457,860	57,457,860	827,849,435	1.12
0232020200885230 Servicios de s	4,021,303,000	-	780,000,000	3,241,303,000	-	3,241,303,000	-	3,241,303,000	-	-	3,241,303,000	-	100.00	-	-	3,241,303,000	0.00
1-100-I027 VA-Derechos de tránsito	4,021,303,000	-	780,000,000	3,241,303,000	-	3,241,303,000	-	3,241,303,000	-	-	3,241,303,000	-	100.00	-	-	3,241,303,000	0.00
0232020200991119 Otros servicio	11,355,383,000	-	51,500,000	11,303,883,000	-	11,303,883,000	969,795,000	8,466,133,003	2,837,749,997	1,923,643,450	7,658,191,605	807,941,398	67.75	137,758,975	137,758,975	7,520,432,630	1.22
1-100-I017 VA-Multas de tránsito	70,336,000	-	-	70,336,000	-	70,336,000	14,371,200	14,371,200	55,964,800	-	-	14,371,200	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	5,279,519,000	-	51,500,000	5,228,019,000	-	5,228,019,000	513,195,300	3,380,786,430	1,847,232,570	784,528,025	2,875,479,855	505,306,575	55.00	42,699,374	42,699,374	2,832,780,481	0.82
1-200-I025 RB-Derechos de tránsito	5,219,434,000	-	-	5,219,434,000	-	5,219,434,000	404,842,000	4,503,183,095	716,250,905	1,059,378,925	4,227,491,500	275,691,595	81.00	83,196,696	83,196,696	4,144,294,804	1.59
1-300-I023 REAF-Derechos de tránsi	746,094,000	-	-	746,094,000	-	746,094,000	37,386,500	567,792,278	178,301,722	79,736,500	555,220,250	12,572,028	74.42	11,862,905	11,862,905	543,357,345	1.59
1-601-I015 PAS-Multas de tránsito	40,000,000	-	-	40,000,000	-	40,000,000	-	-	40,000,000	-	-	-	0.00	-	-	-	0.00
0232020200992919 Otros tipos de	50,000,000	-	-	50,000,000	-	50,000,000	50,000,000	50,000,000	-	-	-	50,000,000	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	50,000,000	-	-	50,000,000	-	50,000,000	50,000,000	50,000,000	-	-	-	50,000,000	0.00	-	-	-	0.00
0232020200997990 Otros servicio	70,000,000	-	-	70,000,000	-	70,000,000	-	-	70,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	70,000,000	-	-	70,000,000	-	70,000,000	-	-	70,000,000	-	-	-	0.00	-	-	-	0.00
02390101 Sentencias	-	-	1,500,000	1,500,000	-	1,500,000	1,500,000	1,500,000	-	1,135,394	1,135,394	364,606	75.69	1,135,394	1,135,394	-	75.69
1-100-I027 VA-Derechos de tránsito	-	-	1,500,000	1,500,000	-	1,500,000	1,500,000	1,500,000	-	1,135,394	1,135,394	364,606	75.69	1,135,394	1,135,394	-	75.69

Fuente: Aplicativo Bogdata



Vladimiro Alberto Estrada Moncayo
RESPONSABLE DEL PRESUPUESTO
CC No. 19300621 DE BOGOTÁ D.C
Teléfono: 3649400 EXT 6504

ADRIANA RUTH IZA CERTUCHE
SUBSECRETARIA SERVICIOS A LA CIUDADANÍA
CC No.52495344 DE BOGOTÁ D.C
Teléfono: 3649400