

**SISTEMA BOGDATA
EJECUCION DE GASTOS
UNIDAD EJECUTORA 01
VIGENCIA 2023
MES DE FEBRERO**

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
TOTAL	186,798,621,000	-	-	186,798,621,000	-	186,798,621,000	19,831,594,931	70,983,306,792	115,815,314,208	10,212,815,576	52,225,944,549	18,757,362,243	27.96	12,093,252,947	16,313,582,496	35,912,362,053	8.73
0113-01 SECRETARÍA DISTRITAL DE MOVILIDAD U	186,798,621,000	-	-	186,798,621,000	-	186,798,621,000	19,831,594,931	70,983,306,792	115,815,314,208	10,212,815,576	52,225,944,549	18,757,362,243	27.96	12,093,252,947	16,313,582,496	35,912,362,053	8.73
0000000000000000010113 - Programa Func	117,550,132,000	-	-	117,550,132,000	-	117,550,132,000	7,717,870,160	29,465,733,571	88,084,398,429	6,076,918,806	27,570,056,714	1,895,676,857	23.45	11,611,264,668	15,831,594,217	11,738,462,497	13.47
0211010100101 Sueldo básico	37,374,250,000	-	-	37,374,250,000	-	37,374,250,000	3,361,894,005	5,699,730,271	31,674,519,729	3,368,682,633	5,699,730,271	-	15.25	2,703,183,649	5,034,231,287	665,498,984	13.47
1-100-F001 VA-Recursos distrito	13,877,250,000	-	-	13,877,250,000	-	13,877,250,000	335,318,390	342,551,545	13,534,698,455	342,107,018	342,551,545	-	2.47	335,318,390	335,762,917	6,788,628	2.42
1-100-I027 VA-Derechos de tránsito	23,497,000,000	-	-	23,497,000,000	-	23,497,000,000	3,026,575,615	5,357,178,726	18,139,821,274	3,026,575,615	5,357,178,726	-	22.80	2,367,865,259	4,698,468,370	658,710,356	20.00
0211010100102 Horas extras, dominicales,	5,484,145,000	-	-	5,484,145,000	-	5,484,145,000	96,246,734	151,825,249	5,332,319,751	96,246,734	151,825,249	-	2.77	77,485,492	133,064,007	18,761,242	2.43
1-100-F001 VA-Recursos distrito	5,484,145,000	-	-	5,484,145,000	-	5,484,145,000	96,246,734	151,825,249	5,332,319,751	96,246,734	151,825,249	-	2.77	77,485,492	133,064,007	18,761,242	2.43
0211010100103 Gastos de representación	1,638,175,000	-	-	1,638,175,000	-	1,638,175,000	148,620,251	259,820,472	1,378,354,528	148,620,251	259,820,472	-	15.86	117,670,126	228,870,347	30,950,125	13.97
1-100-F001 VA-Recursos distrito	1,638,175,000	-	-	1,638,175,000	-	1,638,175,000	148,620,251	259,820,472	1,378,354,528	148,620,251	259,820,472	-	15.86	117,670,126	228,870,347	30,950,125	13.97
0211010100104 Subsidio de alimentación	54,172,000	-	-	54,172,000	-	54,172,000	4,215,040	8,245,343	45,926,657	4,215,040	8,245,343	-	15.22	4,209,616	8,239,919	5,424	15.21
1-100-F001 VA-Recursos distrito	54,172,000	-	-	54,172,000	-	54,172,000	4,215,040	8,245,343	45,926,657	4,215,040	8,245,343	-	15.22	4,209,616	8,239,919	5,424	15.21
0211010100105 Auxilio de transporte	87,232,000	-	-	87,232,000	-	87,232,000	14,451,327	27,822,177	59,409,823	14,451,327	27,822,177	-	31.89	14,451,327	27,822,177	-	31.89
1-100-F001 VA-Recursos distrito	87,232,000	-	-	87,232,000	-	87,232,000	14,451,327	27,822,177	59,409,823	14,451,327	27,822,177	-	31.89	14,451,327	27,822,177	-	31.89
0211010100107 Bonificación por servicios p	1,167,536,000	-	-	1,167,536,000	-	1,167,536,000	149,397,405	358,160,487	809,375,513	149,397,405	358,160,487	-	30.68	101,734,632	310,497,714	47,662,773	26.59
1-100-F001 VA-Recursos distrito	1,167,536,000	-	-	1,167,536,000	-	1,167,536,000	149,397,405	358,160,487	809,375,513	149,397,405	358,160,487	-	30.68	101,734,632	310,497,714	47,662,773	26.59
021101010010801 Prima de navidad	4,873,567,000	-	-	4,873,567,000	-	4,873,567,000	3,145,570	12,918,764	4,860,648,236	3,145,570	12,918,764	-	0.27	787,431	10,560,625	2,358,139	0.22
1-100-F001 VA-Recursos distrito	4,873,567,000	-	-	4,873,567,000	-	4,873,567,000	3,145,570	12,918,764	4,860,648,236	3,145,570	12,918,764	-	0.27	787,431	10,560,625	2,358,139	0.22
021101010010802 Prima de vacaciones	2,339,380,000	-	-	2,339,380,000	-	2,339,380,000	100,314,971	170,702,402	2,168,677,598	100,314,971	170,702,402	-	7.30	69,132,906	139,520,337	31,182,065	5.96
1-100-F001 VA-Recursos distrito	2,339,380,000	-	-	2,339,380,000	-	2,339,380,000	100,314,971	170,702,402	2,168,677,598	100,314,971	170,702,402	-	7.30	69,132,906	139,520,337	31,182,065	5.96
0211010100109 Prima técnica salarial	9,425,876,000	-	-	9,425,876,000	-	9,425,876,000	885,351,952	1,534,783,368	7,891,092,632	885,351,952	1,534,783,368	-	16.28	691,240,717	1,340,672,133	194,111,235	14.22
1-100-F001 VA-Recursos distrito	9,425,876,000	-	-	9,425,876,000	-	9,425,876,000	885,351,952	1,534,783,368	7,891,092,632	885,351,952	1,534,783,368	-	16.28	691,240,717	1,340,672,133	194,111,235	14.22
1-100-I027 VA-Derechos de tránsito	5,332,000,000	-	-	5,332,000,000	-	5,332,000,000	877,340,379	1,526,771,995	3,805,228,007	877,340,379	1,526,771,995	-	28.63	683,229,344	1,332,660,760	194,111,235	24.99
0211010100204 Prima semestral	5,955,014,000	-	-	5,955,014,000	-	5,955,014,000	2,438,042	3,547,957	5,951,466,043	2,438,042	3,547,957	-	0.06	2,438,042	3,547,957	-	0.06
1-100-F001 VA-Recursos distrito	5,955,014,000	-	-	5,955,014,000	-	5,955,014,000	2,438,042	3,547,957	5,951,466,043	2,438,042	3,547,957	-	0.06	2,438,042	3,547,957	-	0.06
021101010021201 Beneficios a los emplead	440,096,000	-	-	440,096,000	-	440,096,000	32,484,035	55,014,820	385,081,180	32,484,035	55,014,820	-	12.50	25,474,980	48,005,765	7,009,055	10.91
1-100-F001 VA-Recursos distrito	440,096,000	-	-	440,096,000	-	440,096,000	32,484,035	55,014,820	385,081,180	32,484,035	55,014,820	-	12.50	25,474,980	48,005,765	7,009,055	10.91
0211010200101 Aportes a la seguridad soc	2,462,407,000	-	-	2,462,407,000	-	2,462,407,000	223,112,850	223,199,125	2,239,207,875	223,112,850	223,199,125	-	9.06	223,112,850	223,199,125	-	9.06
1-100-F001 VA-Recursos distrito	2,462,407,000	-	-	2,462,407,000	-	2,462,407,000	223,112,850	223,199,125	2,239,207,875	223,112,850	223,199,125	-	9.06	223,112,850	223,199,125	-	9.06
0211010200102 Aportes a la seguridad soc	4,201,224,000	-	-	4,201,224,000	-	4,201,224,000	231,542,400	232,060,250	3,969,163,750	231,542,400	232,060,250	-	5.52	231,542,400	232,060,250	-	5.52
1-100-F001 VA-Recursos distrito	4,201,224,000	-	-	4,201,224,000	-	4,201,224,000	231,542,400	232,060,250	3,969,163,750	231,542,400	232,060,250	-	5.52	231,542,400	232,060,250	-	5.52
0211010200202 Aportes a la seguridad soc	4,719,985,000	-	-	4,719,985,000	-	4,719,985,000	322,764,388	323,664,036	4,396,320,964	322,764,388	323,664,036	-	6.86	322,764,388	323,664,036	-	6.86
1-100-F001 VA-Recursos distrito	4,719,985,000	-	-	4,719,985,000	-	4,719,985,000	322,764,388	323,664,036	4,396,320,964	322,764,388	323,664,036	-	6.86	322,764,388	323,664,036	-	6.86
0211010200301 Aportes de cesantías a fon	2,272,049,000	-	-	2,272,049,000	-	2,272,049,000	2,614,778	1,510,620,304	761,428,696	2,614,778	1,510,620,304	-	66.49	1,510,620,304	1,510,620,304	-	66.49
1-100-F001 VA-Recursos distrito	2,272,049,000	-	-	2,272,049,000	-	2,272,049,000	2,614,778	1,510,620,304	761,428,696	2,614,778	1,510,620,304	-	66.49	1,510,620,304	1,510,620,304	-	66.49
0211010200302 Aportes de cesantías a fon	4,150,677,000	-	-	4,150,677,000	-	4,150,677,000	12,054,512	539,526,357	3,611,150,643	12,054,512	539,526,357	-	13.00	137,860,976	535,535,777	3,990,580	12.90
1-100-F001 VA-Recursos distrito	4,150,677,000	-	-	4,150,677,000	-	4,150,677,000	12,054,512	539,526,357	3,611,150,643	12,054,512	539,526,357	-	13.00	137,860,976	535,535,777	3,990,580	12.90
0211010200401 Compensar	2,555,058,000	-	-	2,555,058,000	-	2,555,058,000	149,151,500	149,352,700	2,405,705,300	149,151,500	149,352,700	-	5.85	149,151,500	149,352,700	-	5.85
1-100-F001 VA-Recursos distrito	2,555,058,000	-	-	2,555,058,000	-	2,555,058,000	149,151,500	149,352,700	2,405,705,300	149,151,500	149,352,700	-	5.85	149,151,500	149,352,700	-	5.85
0211010200501 Aportes generales al sister	908,781,000	-	-	908,781,000	-	908,781,000	66,992,200	67,018,700	841,762,300	66,992,200	67,018,700	-	7.37	66,992,200	67,018,700	-	7.37
1-100-F001 VA-Recursos distrito	908,781,000	-	-	908,781,000	-	908,781,000	66,992,200	67,018,700	841,762,300	66,992,200	67,018,700	-	7.37	66,992,200	67,018,700	-	7.37
02110102006 Aportes al ICBF	1,916,411,000	-	-	1,916,411,000	-	1,916,411,000	111,871,400	112,022,400	1,804,388,600	111,871,400	112,022,400	-	5.85	111,871,400	112,022,400	-	5.85
1-100-F001 VA-Recursos distrito	1,916,411,000	-	-	1,916,411,000	-	1,916,411,000	111,871,400	112,022,400	1,804,388,600	111,871,400	112,022,400	-	5.85	111,871,400	112,022,400	-	5.85
02110102007 Aportes al SENA	319,368,000	-	-	319,368,000	-	319,368,000	18,673,700	18,699,000	300,669,000	18,673,700	18,699,000	-	5.86	18,673,700	18,699,000	-	5.86
1-100-F001 VA-Recursos distrito	319,368,000	-	-	319,368,000	-	319,368,000	18,673,700	18,699,000	300,669,000	18,673,700	18,699,000	-	5.86	18,673,700	18,699,000	-	5.86
02110102008 Aportes a la ESAP	319,368,000	-	-	319,368,000	-	319,368,000	18,673,700	18,699,000	300,669,000	18,673,700	18,699,000	-	5.86	18,673,700	18,699,000	-	5.86

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensi ón	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-F001 VA-Recursos distrito	21,651,000	-	-	21,651,000	-	21,651,000	21,651,000	21,651,000	-	-	-	21,651,000	0.00	-	-	-	0.00
O2120201002072712001 Sábanas	308,000	-	-	308,000	-	308,000	-	-	308,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	308,000	-	-	308,000	-	308,000	-	-	308,000	-	-	-	0.00	-	-	-	0.00
O2120201002072712002 Fundas para almohad	364,000	-	-	364,000	-	364,000	-	-	364,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	364,000	-	-	364,000	-	364,000	-	-	364,000	-	-	-	0.00	-	-	-	0.00
O2120201002072719004 Tapabocas y otras pre	383,000	-	-	383,000	-	383,000	-	-	383,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	383,000	-	-	383,000	-	383,000	-	-	383,000	-	-	-	0.00	-	-	-	0.00
O2120201002072719005 Mascarillas para prot	890,000	-	-	890,000	-	890,000	-	-	890,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	890,000	-	-	890,000	-	890,000	-	-	890,000	-	-	-	0.00	-	-	-	0.00
O2120201002072719013 Chalecos reflectivos	7,500,000	-	-	7,500,000	-	7,500,000	7,500,000	7,500,000	-	-	-	7,500,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	7,500,000	-	-	7,500,000	-	7,500,000	7,500,000	7,500,000	-	-	-	7,500,000	0.00	-	-	-	0.00
O2120201002072719099 Artículos de lona n.c.p	6,500,000	-	-	6,500,000	-	6,500,000	6,500,000	6,500,000	-	-	-	6,500,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	6,500,000	-	-	6,500,000	-	6,500,000	6,500,000	6,500,000	-	-	-	6,500,000	0.00	-	-	-	0.00
O2120201002082823113 Pantalones de tejidos	4,584,000	-	-	4,584,000	-	4,584,000	4,584,000	4,584,000	-	-	-	4,584,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	4,584,000	-	-	4,584,000	-	4,584,000	4,584,000	4,584,000	-	-	-	4,584,000	0.00	-	-	-	0.00
O2120201002082823117 Chaquetas o sacos, ex	7,507,000	-	-	7,507,000	-	7,507,000	7,507,000	7,507,000	-	-	-	7,507,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	7,507,000	-	-	7,507,000	-	7,507,000	7,507,000	7,507,000	-	-	-	7,507,000	0.00	-	-	-	0.00
O2120201002082823198 Pantalones de tejidos	8,000,000	-	-	8,000,000	-	8,000,000	8,000,000	8,000,000	-	-	-	8,000,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	8,000,000	-	-	8,000,000	-	8,000,000	8,000,000	8,000,000	-	-	-	8,000,000	0.00	-	-	-	0.00
O2120201002082823211 Camisas de tejidos pla	3,444,000	-	-	3,444,000	-	3,444,000	3,444,000	3,444,000	-	-	-	3,444,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	3,444,000	-	-	3,444,000	-	3,444,000	3,444,000	3,444,000	-	-	-	3,444,000	0.00	-	-	-	0.00
O2120201002082823313 Chaquetas o sacos, ex	11,020,000	-	-	11,020,000	-	11,020,000	11,020,000	11,020,000	-	-	-	11,020,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	11,020,000	-	-	11,020,000	-	11,020,000	11,020,000	11,020,000	-	-	-	11,020,000	0.00	-	-	-	0.00
O2120201002082823319 Pantalones o slaks de	11,032,000	-	-	11,032,000	-	11,032,000	11,032,000	11,032,000	-	-	-	11,032,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	11,032,000	-	-	11,032,000	-	11,032,000	11,032,000	11,032,000	-	-	-	11,032,000	0.00	-	-	-	0.00
O2120201002082823403 Blusas y camisas de al	5,061,000	-	-	5,061,000	-	5,061,000	5,061,000	5,061,000	-	-	-	5,061,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	5,061,000	-	-	5,061,000	-	5,061,000	5,061,000	5,061,000	-	-	-	5,061,000	0.00	-	-	-	0.00
O2120201002082823609 Uniformes de trabajo	1,838,000	-	-	1,838,000	-	1,838,000	-	-	1,838,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	1,838,000	-	-	1,838,000	-	1,838,000	-	-	1,838,000	-	-	-	0.00	-	-	-	0.00
O2120201002082823610 Overoles para trabajo	3,687,000	-	-	3,687,000	-	3,687,000	-	-	3,687,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	3,687,000	-	-	3,687,000	-	3,687,000	-	-	3,687,000	-	-	-	0.00	-	-	-	0.00
O2120201002082823803 Guantes de fibras arti	4,334,000	-	-	4,334,000	-	4,334,000	-	-	4,334,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	4,334,000	-	-	4,334,000	-	4,334,000	-	-	4,334,000	-	-	-	0.00	-	-	-	0.00
O2120201002082826207 Boinas y cachuchas	4,000,000	-	-	4,000,000	-	4,000,000	4,000,000	4,000,000	-	-	-	4,000,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	4,000,000	-	-	4,000,000	-	4,000,000	4,000,000	4,000,000	-	-	-	4,000,000	0.00	-	-	-	0.00
O2120201002092933001 Calzado de cuero para	7,498,000	-	-	7,498,000	-	7,498,000	7,498,000	7,498,000	-	-	-	7,498,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	7,498,000	-	-	7,498,000	-	7,498,000	7,498,000	7,498,000	-	-	-	7,498,000	0.00	-	-	-	0.00
O2120201002092933002 Botas altas de cuero p	11,441,000	-	-	11,441,000	-	11,441,000	-	-	11,441,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	11,441,000	-	-	11,441,000	-	11,441,000	-	-	11,441,000	-	-	-	0.00	-	-	-	0.00
O2120201002092933003 Calzado de cuero para	6,737,000	-	-	6,737,000	-	6,737,000	6,737,000	6,737,000	-	-	-	6,737,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	6,737,000	-	-	6,737,000	-	6,737,000	6,737,000	6,737,000	-	-	-	6,737,000	0.00	-	-	-	0.00
O2120201002092951001 Botas de caucho y/o p	11,696,000	-	-	11,696,000	-	11,696,000	-	-	11,696,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	11,696,000	-	-	11,696,000	-	11,696,000	-	-	11,696,000	-	-	-	0.00	-	-	-	0.00
O2120201003013191409 Aplicadores, bajaleng	35,000	-	-	35,000	-	35,000	-	-	35,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	35,000	-	-	35,000	-	35,000	-	-	35,000	-	-	-	0.00	-	-	-	0.00
O2120201003023212899 Papeles n.c.p.	1,116,000	-	-	1,116,000	-	1,116,000	-	-	1,116,000	-	-	1,116,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	1,116,000	-	-	1,116,000	-	1,116,000	-	-	1,116,000	-	-	1,116,000	0.00	-	-	-	0.00
O2120201003023212901 Papel bond	7,470,000	-	-	7,470,000	-	7,470,000	-	-	7,470,000	-	7,470,000	-	100.00	-	-	7,470,000	0.00
1-100-F001 VA-Recursos distrito	7,470,000	-	-	7,470,000	-	7,470,000	-	-	7,470,000	-	7,470,000	-	100.00	-	-	7,470,000	0.00
O2120201003023212908 Cartulina Bristol	137,000	-	-	137,000	-	137,000	-	-	137,000	-	137,000	-	100.00	-	-	137,000	0.00
1-100-F001 VA-Recursos distrito	137,000	-	-	137,000	-	137,000	-	-	137,000	-	137,000	-	100.00	-	-	137,000	0.00
O2120201003023215302 Cajas de cartón acana	94,000,000	-	-	94,000,000	-	94,000,000	-	-	94,000,000	-	94,000,000	-	100.00	-	-	94,000,000	0.00
1-100-F001 VA-Recursos distrito	94,000,000	-	-	94,000,000	-	94,000,000	-	-	94,000,000	-	94,000,000	-	100.00	-	-	94,000,000	0.00
O2120201003023215316 Archivadores A-Z	107,000	-	-	107,000	-	107,000	-	-	107,000	-	107,000	-	100.00	-	-	107,000	0.00
1-100-F001 VA-Recursos distrito	107,000	-	-	107,000	-	107,000	-	-	107,000	-	107,000	-	100.00	-	-	107,000	0.00
O2120201003023219202 Sobres de manila	578,000	-	-	578,000	-	578,000	-	-	578,000	-	578,000	-	100.00	-	-	578,000	0.00
1-100-F001 VA-Recursos distrito	578,000	-	-	578,000	-	578,000	-	-	578,000	-	578,000	-	100.00	-	-	578,000	0.00
O2120201003023219996 Artículos n.c.p. de pap	1,750,000	-	-	1,750,000	-	1,750,000	-	-	1,750,000	-	1,750,000	-	100.00	-	-	1,750,000	0.00
1-100-F001 VA-Recursos distrito	1,750,000	-	-	1,750,000	-	1,750,000	-	-	1,750,000	-	1,750,000	-	100.00	-	-	1,750,000	0.00
O212020100303331101 Gasolina motor corrie	50,109,000	-	-	50,109,000	-	50,109,000	49,909,000	50,109,000	-	60,000	60,000	50,049,000	0.12	60,000	60,000	-	0.12
1-100-F001 VA-Recursos distrito	50,109,000	-	-	50,109,000	-	50,109,000	49,909,000	50,109,000	-	60,000	60,000	50,049,000	0.12	60,000	60,000	-	0.12
O212020100303336103 Diésel oil ACPM (fuel)	11,881,000	-	-	11,881,000	-	11,881,000	11,881,000	11,881,000	-	-	-	11,881,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	11,881,000	-	-	11,881,000	-	11,881,000	11,881,000	11,881,000	-	-	-	11,881,000	0.00	-	-	-	0.00
O212020100303337005 Otros productos de re	643,000	-	-	643,000	-	643,000	-	-	643,000	-	-	643,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	643,000	-	-	643,000	-	643,000	-	-	643,000	-	-	643,000	0.00	-	-	-	0.00
O2120201003043413101 Alcohol imponible o d	525,000	-	-	525,000	-	525,000	-	-	525,000	-	-	-	0.00	-	-	-	0.00

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-F001 VA-Recursos distrito	525,000	-	-	525,000	-	525,000	-	-	525,000	-	-	-	0.00	-	-	-	0.00
O2120201003043466403 Preparados especiales	462,000	-	-	462,000	-	462,000	-	-	462,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	462,000	-	-	462,000	-	462,000	-	-	462,000	-	-	-	0.00	-	-	-	0.00
O2120201003043466404 Preparaciones desinfe	462,000	-	-	462,000	-	462,000	-	-	462,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	462,000	-	-	462,000	-	462,000	-	-	462,000	-	-	-	0.00	-	-	-	0.00
O2120201003053526109 Agua estéril para inye	200,000	-	-	200,000	-	200,000	-	-	200,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	200,000	-	-	200,000	-	200,000	-	-	200,000	-	-	-	0.00	-	-	-	0.00
O2120201003053527011 Apósitos	335,000	-	-	335,000	-	335,000	-	-	335,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	335,000	-	-	335,000	-	335,000	-	-	335,000	-	-	-	0.00	-	-	-	0.00
O2120201003053527012 Gasa esterilizada	250,000	-	-	250,000	-	250,000	-	-	250,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	250,000	-	-	250,000	-	250,000	-	-	250,000	-	-	-	0.00	-	-	-	0.00
O2120201003053527013 Algodón esterilizado	65,000	-	-	65,000	-	65,000	-	-	65,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	65,000	-	-	65,000	-	65,000	-	-	65,000	-	-	-	0.00	-	-	-	0.00
O2120201003053527014 Algodón hidrófilo	278,000	-	-	278,000	-	278,000	-	-	278,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	278,000	-	-	278,000	-	278,000	-	-	278,000	-	-	-	0.00	-	-	-	0.00
O2120201003053527015 Esparadrapo	990,000	-	-	990,000	-	990,000	-	-	990,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	990,000	-	-	990,000	-	990,000	-	-	990,000	-	-	-	0.00	-	-	-	0.00
O2120201003053527016 Venditas antisépticas	114,000	-	-	114,000	-	114,000	-	-	114,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	114,000	-	-	114,000	-	114,000	-	-	114,000	-	-	-	0.00	-	-	-	0.00
O2120201003053532106 Jabones medicinales	828,000	-	-	828,000	-	828,000	-	-	828,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	828,000	-	-	828,000	-	828,000	-	-	828,000	-	-	-	0.00	-	-	-	0.00
O2120201003063626004 Guantes de cirugía	583,000	-	-	583,000	-	583,000	-	-	583,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	583,000	-	-	583,000	-	583,000	-	-	583,000	-	-	-	0.00	-	-	-	0.00
O2120201003063649028 Partes y piezas plástic	9,675,000	-	-	9,675,000	-	9,675,000	9,675,000	9,675,000	-	-	-	9,675,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	9,675,000	-	-	9,675,000	-	9,675,000	9,675,000	9,675,000	-	-	-	9,675,000	0.00	-	-	-	0.00
O2120201003063649030 Forros (empaques) es	11,000,000	-	-	11,000,000	-	11,000,000	11,000,000	11,000,000	-	-	-	11,000,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	11,000,000	-	-	11,000,000	-	11,000,000	11,000,000	11,000,000	-	-	-	11,000,000	0.00	-	-	-	0.00
O2120201003063697101 Cascos para obreros	2,547,000	-	-	2,547,000	-	2,547,000	-	-	2,547,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	2,547,000	-	-	2,547,000	-	2,547,000	-	-	2,547,000	-	-	-	0.00	-	-	-	0.00
O2120201003063697102 Cascos de protección	11,696,000	-	-	11,696,000	-	11,696,000	-	-	11,696,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	11,696,000	-	-	11,696,000	-	11,696,000	-	-	11,696,000	-	-	-	0.00	-	-	-	0.00
O2120201003063699023 Respiradores plástico	1,068,000	-	-	1,068,000	-	1,068,000	-	-	1,068,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	1,068,000	-	-	1,068,000	-	1,068,000	-	-	1,068,000	-	-	-	0.00	-	-	-	0.00
O2120201003063699049 Soportes de plástico p	168,338,000	-	-	168,338,000	-	168,338,000	168,338,000	168,338,000	-	-	-	168,338,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	168,338,000	-	-	168,338,000	-	168,338,000	168,338,000	168,338,000	-	-	-	168,338,000	0.00	-	-	-	0.00
O2120201003063699055 Protectores auditivos	8,169,000	-	-	8,169,000	-	8,169,000	-	-	8,169,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	8,169,000	-	-	8,169,000	-	8,169,000	-	-	8,169,000	-	-	-	0.00	-	-	-	0.00
O2120201003083891102 Boligrafos	2,007,000	-	-	2,007,000	-	2,007,000	-	2,007,000	-	-	2,007,000	-	100.00	-	-	2,007,000	0.00
1-100-F001 VA-Recursos distrito	2,007,000	-	-	2,007,000	-	2,007,000	-	2,007,000	-	-	2,007,000	-	100.00	-	-	2,007,000	0.00
O2120201003083891106 Lápices	1,516,000	-	-	1,516,000	-	1,516,000	-	1,516,000	-	-	1,516,000	-	100.00	-	-	1,516,000	0.00
1-100-F001 VA-Recursos distrito	1,516,000	-	-	1,516,000	-	1,516,000	-	1,516,000	-	-	1,516,000	-	100.00	-	-	1,516,000	0.00
O2120201003083891107 Lápices de colores	59,000	-	-	59,000	-	59,000	-	59,000	-	-	59,000	-	100.00	-	-	59,000	0.00
1-100-F001 VA-Recursos distrito	59,000	-	-	59,000	-	59,000	-	59,000	-	-	59,000	-	100.00	-	-	59,000	0.00
O2120201003083891117 Puntas y micropuntas	1,985,000	-	-	1,985,000	-	1,985,000	-	1,985,000	-	-	1,985,000	-	100.00	-	-	1,985,000	0.00
1-100-F001 VA-Recursos distrito	1,985,000	-	-	1,985,000	-	1,985,000	-	1,985,000	-	-	1,985,000	-	100.00	-	-	1,985,000	0.00
O2120201003083891205 Fechadores y numera	73,000	-	-	73,000	-	73,000	-	73,000	-	-	73,000	-	100.00	-	-	73,000	0.00
1-100-F001 VA-Recursos distrito	73,000	-	-	73,000	-	73,000	-	73,000	-	-	73,000	-	100.00	-	-	73,000	0.00
O2120201003083891207 Almohadillas para sel	55,000	-	-	55,000	-	55,000	-	55,000	-	-	55,000	-	100.00	-	-	55,000	0.00
1-100-F001 VA-Recursos distrito	55,000	-	-	55,000	-	55,000	-	55,000	-	-	55,000	-	100.00	-	-	55,000	0.00
O2120201003083899918 Guantes industriales	1,788,000	-	-	1,788,000	-	1,788,000	-	-	1,788,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	1,788,000	-	-	1,788,000	-	1,788,000	-	-	1,788,000	-	-	-	0.00	-	-	-	0.00
O2120201003083899998 Artículos n.c.p. para e	99,031,000	-	-	99,031,000	-	99,031,000	-	99,031,000	-	-	99,031,000	-	100.00	-	-	99,031,000	0.00
1-100-F001 VA-Recursos distrito	99,031,000	-	-	99,031,000	-	99,031,000	-	99,031,000	-	-	99,031,000	-	100.00	-	-	99,031,000	0.00
O2120201004024291305 Tijeras para artes y of	202,000	-	-	202,000	-	202,000	-	-	202,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	202,000	-	-	202,000	-	202,000	-	-	202,000	-	-	-	0.00	-	-	-	0.00
O2120201004034392303 Equipos extintores de	4,571,000	-	-	4,571,000	-	4,571,000	4,571,000	4,571,000	-	-	-	4,571,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	4,571,000	-	-	4,571,000	-	4,571,000	4,571,000	4,571,000	-	-	-	4,571,000	0.00	-	-	-	0.00
O2120201004064641003 Baterías de pilas	2,800,000	-	-	2,800,000	-	2,800,000	-	-	2,800,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	2,800,000	-	-	2,800,000	-	2,800,000	-	-	2,800,000	-	-	-	0.00	-	-	-	0.00
O2120201004084825101 Termómetros	468,000	-	-	468,000	-	468,000	-	-	468,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	468,000	-	-	468,000	-	468,000	-	-	468,000	-	-	-	0.00	-	-	-	0.00
O2120201004084831204 Anteojos, gafas, mon	1,372,000	-	-	1,372,000	-	1,372,000	-	-	1,372,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	1,372,000	-	-	1,372,000	-	1,372,000	-	-	1,372,000	-	-	-	0.00	-	-	-	0.00
O2120202005040754790 Otros servicios de ter	76,505,000	-	-	76,505,000	-	76,505,000	-	76,505,000	-	-	-	76,505,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	76,505,000	-	-	76,505,000	-	76,505,000	-	76,505,000	-	-	-	76,505,000	0.00	-	-	-	0.00
O21202020060464241 Servicios de transporte	4,000,000	-	-	4,000,000	-	4,000,000	-	4,000,000	-	-	-	4,000,000	0.00	-	-	-	0.00

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro	
1-100-F001 VA-Recursos distrito	4,000,000	-	-	4,000,000	-	4,000,000	-	4,000,000	-	-	-	4,000,000	0.00	-	-	-	0.00	
O21202020060868019 Otros servicios postales	3,190,000	-	-	3,190,000	-	3,190,000	-	3,190,000	-	-	-	3,190,000	0.00	-	-	-	0.00	
1-100-F001 VA-Recursos distrito	3,190,000	-	-	3,190,000	-	3,190,000	-	3,190,000	-	-	-	3,190,000	0.00	-	-	-	0.00	
O21202020060868021 Servicios locales de me	1,124,945,000	-	-	1,124,945,000	-	1,124,945,000	-	1,124,945,000	-	-	1,124,945,000	-	100.00	-	-	1,124,945,000	0.00	
1-100-F001 VA-Recursos distrito	1,124,945,000	-	-	1,124,945,000	-	1,124,945,000	-	1,124,945,000	-	-	1,124,945,000	-	100.00	-	-	1,124,945,000	0.00	
O212020200701030371332 Servicios de seguros	968,000	-	-	968,000	-	968,000	-	-	968,000	-	-	-	0.00	-	-	-	0.00	
1-100-F001 VA-Recursos distrito	968,000	-	-	968,000	-	968,000	-	-	968,000	-	-	-	0.00	-	-	-	0.00	
O212020200701030471347 Servicio de seguro o	44,334,000	-	-	44,334,000	-	44,334,000	-	44,333,916	84	-	44,333,916	-	100.00	-	-	44,333,916	0.00	
1-100-F001 VA-Recursos distrito	44,334,000	-	-	44,334,000	-	44,334,000	-	44,333,916	84	-	44,333,916	-	100.00	-	-	44,333,916	0.00	
O212020200701030571355 Servicios de seguros	5,550,231,000	-	-	5,550,231,000	-	5,550,231,000	-	4,150,230,963	1,400,000,037	-	4,150,230,963	-	74.78	4,119,697,965	4,119,697,965	30,532,998	74.23	
1-100-F001 VA-Recursos distrito	5,550,231,000	-	-	5,550,231,000	-	5,550,231,000	-	4,150,230,963	1,400,000,037	-	4,150,230,963	-	74.78	4,119,697,965	4,119,697,965	30,532,998	74.23	
O2120202007010671640 Servicios de administr	1,615,000	-	-	1,615,000	-	1,615,000	52,296	52,296	1,562,704	52,296	52,296	-	3.24	52,296	52,296	-	3.24	
1-100-F001 VA-Recursos distrito	1,615,000	-	-	1,615,000	-	1,615,000	52,296	52,296	1,562,704	52,296	52,296	-	3.24	52,296	52,296	-	3.24	
O21202020070272212 Servicios de administra	129,000,000	-	-	129,000,000	-	129,000,000	-	129,000,000	-	-	-	129,000,000	0.00	-	-	-	0.00	
1-100-F001 VA-Recursos distrito	129,000,000	-	-	129,000,000	-	129,000,000	-	129,000,000	-	-	-	129,000,000	0.00	-	-	-	0.00	
O21202020080181221 Servicios de investigaci	95,000,000	6,100,000	6,100,000	88,900,000	-	88,900,000	-	-	88,900,000	-	-	-	0.00	-	-	-	0.00	
1-100-F001 VA-Recursos distrito	95,000,000	6,100,000	6,100,000	88,900,000	-	88,900,000	-	-	88,900,000	-	-	-	0.00	-	-	-	0.00	
O21202020080282130 Servicios de documenta	4,700,000	-	-	4,700,000	-	4,700,000	-	4,700,000	-	-	-	4,700,000	0.00	-	-	-	0.00	
1-100-F001 VA-Recursos distrito	4,700,000	-	-	4,700,000	-	4,700,000	-	4,700,000	-	-	-	4,700,000	0.00	-	-	-	0.00	
O21202020080282199 Otros servicios jurídicos	100,000,000	-	-	100,000,000	-	100,000,000	-	-	100,000,000	-	-	-	0.00	-	-	-	0.00	
1-100-F001 VA-Recursos distrito	100,000,000	-	-	100,000,000	-	100,000,000	-	-	100,000,000	-	-	-	0.00	-	-	-	0.00	
O21202020080484120 Servicios de telefonía f	349,770,000	-	-	349,770,000	-	349,770,000	47,695,000	198,732,500	151,037,500	-	151,037,500	47,695,000	43.18	24,767,671	48,414,436	102,623,064	13.84	
1-100-F001 VA-Recursos distrito	349,770,000	-	-	349,770,000	-	349,770,000	47,695,000	198,732,500	151,037,500	-	151,037,500	47,695,000	43.18	24,767,671	48,414,436	102,623,064	13.84	
O21202020080484131 Servicios móviles de vo	36,813,000	-	-	36,813,000	-	36,813,000	-	18,406,500	18,406,500	-	18,406,500	-	50.00	5,150,248	5,150,248	13,256,252	13.99	
1-100-F001 VA-Recursos distrito	36,813,000	-	-	36,813,000	-	36,813,000	-	18,406,500	18,406,500	-	18,406,500	-	50.00	5,150,248	5,150,248	13,256,252	13.99	
O21202020080484210 Servicios básicos de int	548,331,000	-	-	548,331,000	-	548,331,000	74,981,000	74,981,000	473,350,000	-	-	74,981,000	0.00	-	-	-	0.00	
1-100-F001 VA-Recursos distrito	548,331,000	-	-	548,331,000	-	548,331,000	74,981,000	74,981,000	473,350,000	-	-	74,981,000	0.00	-	-	-	0.00	
O21202020080484631 Servicios de transmisio	293,478,000	-	-	293,478,000	-	293,478,000	293,478,000	293,478,000	-	-	-	293,478,000	0.00	-	-	-	0.00	
1-100-F001 VA-Recursos distrito	293,478,000	-	-	293,478,000	-	293,478,000	293,478,000	293,478,000	-	-	-	293,478,000	0.00	-	-	-	0.00	
O21202020080585230 Servicios de sistemas d	-	100,000	100,000	100,000	-	100,000	100,000	100,000	-	-	-	100,000	0.00	-	-	-	0.00	
1-100-F001 VA-Recursos distrito	-	100,000	100,000	100,000	-	100,000	100,000	100,000	-	-	-	100,000	0.00	-	-	-	0.00	
O21202020080585250 Servicios de protección	3,994,687,000	-	-	3,994,687,000	-	3,994,687,000	-	3,994,687,000	-	-	3,994,687,000	-	100.00	-	-	3,994,687,000	0.00	
1-100-F001 VA-Recursos distrito	3,994,687,000	-	-	3,994,687,000	-	3,994,687,000	-	3,994,687,000	-	-	3,994,687,000	-	100.00	-	-	3,994,687,000	0.00	
O21202020080585310 Servicios de desinfecció	40,000,000	-	-	40,000,000	-	40,000,000	-	40,000,000	-	-	40,000,000	-	100.00	-	-	40,000,000	0.00	
1-100-F001 VA-Recursos distrito	40,000,000	-	-	40,000,000	-	40,000,000	-	40,000,000	-	-	40,000,000	-	100.00	-	-	40,000,000	0.00	
O21202020080585320 Servicios de limpieza d	45,000,000	-	-	45,000,000	-	45,000,000	-	45,000,000	-	-	45,000,000	-	100.00	-	-	45,000,000	0.00	
1-100-F001 VA-Recursos distrito	45,000,000	-	-	45,000,000	-	45,000,000	-	45,000,000	-	-	45,000,000	-	100.00	-	-	45,000,000	0.00	
O21202020080585330 Servicios de limpieza g	15,290,000	-	-	15,290,000	-	15,290,000	-	15,290,000	-	-	15,290,000	290,000	98.10	-	-	15,000,000	0.00	
1-100-F001 VA-Recursos distrito	15,290,000	-	-	15,290,000	-	15,290,000	-	15,290,000	-	-	15,000,000	290,000	98.10	-	-	15,000,000	0.00	
O21202020080585340 Servicios especializado	1,146,000,000	-	-	1,146,000,000	-	1,146,000,000	-	1,146,000,000	-	-	1,146,000,000	-	100.00	-	-	1,146,000,000	0.00	
1-100-F001 VA-Recursos distrito	1,146,000,000	-	-	1,146,000,000	-	1,146,000,000	-	1,146,000,000	-	-	1,146,000,000	-	100.00	-	-	1,146,000,000	0.00	
O21202020080686311 Servicios de transmisio	1,115,291,000	-	-	1,115,291,000	-	1,115,291,000	45,574,000	580,432,500	534,858,500	-	534,858,500	45,574,000	47.96	95,507,310	213,363,039	321,495,461	19.13	
1-100-F001 VA-Recursos distrito	1,115,291,000	-	-	1,115,291,000	-	1,115,291,000	45,574,000	580,432,500	534,858,500	-	534,858,500	45,574,000	47.96	95,507,310	213,363,039	321,495,461	19.13	
O21202020080686330 Servicios de distribuci	99,398,000	-	-	99,398,000	-	99,398,000	-	49,699,000	49,699,000	-	49,699,000	-	50.00	-	-	3,969,268	45,729,732	3.99
1-100-F001 VA-Recursos distrito	99,398,000	-	-	99,398,000	-	99,398,000	-	49,699,000	49,699,000	-	49,699,000	-	50.00	-	-	3,969,268	45,729,732	3.99
O2120202008078714102 Servicio de mantenim	97,000,000	-	-	97,000,000	-	97,000,000	97,000,000	97,000,000	-	25,500,000	25,500,000	71,500,000	26.29	-	-	25,500,000	0.00	
1-100-F001 VA-Recursos distrito	97,000,000	-	-	97,000,000	-	97,000,000	97,000,000	97,000,000	-	25,500,000	25,500,000	71,500,000	26.29	-	-	25,500,000	0.00	
O2120202008078715402 Servicio de mantenim	4,300,000	-	-	4,300,000	-	4,300,000	4,300,000	4,300,000	-	-	4,300,000	-	0.00	-	-	-	0.00	
1-100-F001 VA-Recursos distrito	4,300,000	-	-	4,300,000	-	4,300,000	4,300,000	4,300,000	-	-	4,300,000	-	0.00	-	-	-	0.00	
O2120202008078715701 Servicio de mantenim	20,296,000	-	-	20,296,000	-	20,296,000	-	18,238,000	2,058,000	-	-	18,238,000	0.00	-	-	-	0.00	
1-100-F001 VA-Recursos distrito	20,296,000	-	-	20,296,000	-	20,296,000	-	18,238,000	2,058,000	-	-	18,238,000	0.00	-	-	-	0.00	
O2120202008098911001 Reproducción de pint	709,000	-	-	709,000	-	709,000	-	709,000	-	-	-	709,000	0.00	-	-	-	0.00	
1-100-F001 VA-Recursos distrito	709,000	-	-	709,000	-	709,000	-	709,000	-	-	-	709,000	0.00	-	-	-	0.00	
O21202020090191191 Servicios administrativ	-	6,000,000	6,000,000	6,000,000	-	6,000,000	6,000,000	6,000,000	-	-	-	6,000,000	0.00	-	-	-	0.00	
1-100-F001 VA-Recursos distrito	-	6,000,000	6,000,000	6,000,000	-	6,000,000	6,000,000	6,000,000	-	-	-	6,000,000	0.00	-	-	-	0.00	
O21202020090292511 Servicios de educación	330,000,000	-	-	330,000,000	-	330,000,000	250,000,000	250,000,000	80,000,000	-	-	250,000,000	0.00	-	-	-	0.00	
1-100-F001 VA-Recursos distrito	330,000,000	-	-	330,000,000	-	330,000,000	250,000,000	250,000,000	80,000,000	-	-	250,000,000	0.00	-	-	-	0.00	
O21202020090292913 Servicios de educación	9,000,000	-	-	9,000,000	-	9,000,000	2,600,000	2,600,000	6,400,000	2,600,000	2,600,000	-	28.89	2,000,004	2,000,004	599,996	22.22	
1-100-F001 VA-Recursos distrito	9,000,000	-	-	9,000,000	-	9,000,000	2,600,000	2,600,000	6,400,000	2,600,000	2,600,000	-	28.89	2,000,004	2,000,004	599,996	22.22	
O21202020090393121 Servicios médicos gene	97,909,000	-	-	97,909,000	-	97,909,000	97,909,000	97,909,000	-	-	-	97,909,000	0.00	-	-	-	0.00	
1-100-F001 VA-Recursos distrito	97,909,000	-	-	97,909,000	-	97,909,000	97,909,000	97,909,000	-	-	-	97,909,000	0.00	-	-	-	0.00	
O21202020090393195 Servicios de laboratoric	36,314,000	-	-	36,314,000	-	36,314,000	36,314,000	36,314,000	-	-	-	36,314,000	0.00	-	-	-	0.00	
1-100-F001 VA-Recursos distrito	36,314,000	-	-	36,314,000	-	36,314,000	36,314,000	36,314,000	-	-	-	36,314,000	0.00	-	-	-	0.00	
O21202020090494239 Servicios generales de	117,361,000	-	-	117,361,000	-	117,361,000	-	58,680,500	58,680,500	-	58,680,500	-	50.0					

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Meses	Modific. Acumulado	Apropiación Vigente	Suspensi ón	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-F001 VA-Recursos distrito	16,125,000	-	-	16,125,000	-	16,125,000	16,125,000	16,125,000	-	-	-	16,125,000	0.00	-	-	-	0.00
O21202020090696511 Servicios de promoción	264,005,000	-	-	264,005,000	-	264,005,000	221,728,000	221,728,000	42,277,000	-	-	221,728,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	264,005,000	-	-	264,005,000	-	264,005,000	221,728,000	221,728,000	42,277,000	-	-	221,728,000	0.00	-	-	-	0.00
O21202020090696520 Servicios de funcionam	9,591,000	-	-	9,591,000	-	9,591,000	9,591,000	9,591,000	-	-	-	9,591,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	9,591,000	-	-	9,591,000	-	9,591,000	9,591,000	9,591,000	-	-	-	9,591,000	0.00	-	-	-	0.00
O21202020090696910 Servicios de parques de	80,905,000	-	-	80,905,000	-	80,905,000	80,905,000	80,905,000	-	-	-	80,905,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	80,905,000	-	-	80,905,000	-	80,905,000	80,905,000	80,905,000	-	-	-	80,905,000	0.00	-	-	-	0.00
O2120202010 Viáticos de los funcionarios	12,126,000	-	-	12,126,000	-	12,126,000	-	12,126,000	-	308,018	3,088,143	9,037,857	25.47	-	2,780,125	308,018	22.93
1-100-F001 VA-Recursos distrito	12,126,000	-	-	12,126,000	-	12,126,000	-	12,126,000	-	308,018	3,088,143	9,037,857	25.47	-	2,780,125	308,018	22.93
O2130405002 Distintas a membresías	2,580,000,000	-	-	2,580,000,000	-	2,580,000,000	-	-	2,580,000,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	2,580,000,000	-	-	2,580,000,000	-	2,580,000,000	-	-	2,580,000,000	-	-	-	0.00	-	-	-	0.00
O2130509059 Servicio de alumbrado públ	4,200,000,000	-	-	4,200,000,000	-	4,200,000,000	-	4,200,000,000	-	-	4,200,000,000	-	100.00	698,307,478	698,307,478	3,501,692,522	16.63
1-100-F001 VA-Recursos distrito	4,200,000,000	-	-	4,200,000,000	-	4,200,000,000	-	4,200,000,000	-	-	4,200,000,000	-	100.00	698,307,478	698,307,478	3,501,692,522	16.63
O2301160556000007563 Fortalecimiento de la	301,614,000	-	-	301,614,000	-	301,614,000	216,972,000	216,972,000	84,642,000	-	-	216,972,000	0.00	-	-	-	0.00
O2320201003023262003 Catálogos, folletos y c	12,500,000	-	-	12,500,000	-	12,500,000	-	-	12,500,000	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	12,500,000	-	-	12,500,000	-	12,500,000	-	-	12,500,000	-	-	-	0.00	-	-	-	0.00
O232020200883129 Otros servicios de consu	32,034,000	-	-	32,034,000	-	32,034,000	-	-	32,034,000	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	32,034,000	-	-	32,034,000	-	32,034,000	-	-	32,034,000	-	-	-	0.00	-	-	-	0.00
O232020200991119 Otros servicios de la adm	223,080,000	6,108,000	6,108,000	216,972,000	-	216,972,000	216,972,000	216,972,000	-	-	-	216,972,000	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	223,080,000	6,108,000	6,108,000	216,972,000	-	216,972,000	216,972,000	216,972,000	-	-	-	216,972,000	0.00	-	-	-	0.00
O232020200997990 Otros servicios diversos	34,000,000	6,108,000	6,108,000	40,108,000	-	40,108,000	-	-	40,108,000	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	34,000,000	6,108,000	6,108,000	40,108,000	-	40,108,000	-	-	40,108,000	-	-	-	0.00	-	-	-	0.00
O2301160556000007568 Fortalecimiento instit	17,890,282,000	-	-	17,890,282,000	-	17,890,282,000	3,972,439,265	13,475,527,956	4,414,754,044	1,543,310,900	6,297,754,591	7,177,773,365	35.20	12,571,433	12,571,433	6,285,183,158	0.07
O231020200501 Aportes generales al siste	11,737,000	-	-	11,737,000	-	11,737,000	-	-	11,737,000	-	6,238,900	6,238,900	53.16	-	-	6,238,900	0.00
1-100-I027 VA-Derechos de tránsito	11,737,000	-	-	11,737,000	-	11,737,000	-	-	11,737,000	-	6,238,900	6,238,900	53.16	-	-	6,238,900	0.00
O23201010030406 Otro equipo eléctrico y su	676,600,000	147,600,000	266,217,719	410,382,281	-	410,382,281	321,382,281	321,382,281	89,000,000	-	-	321,382,281	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	676,600,000	147,600,000	266,217,719	410,382,281	-	410,382,281	321,382,281	321,382,281	89,000,000	-	-	321,382,281	0.00	-	-	-	0.00
O2320101004010102 Muebles del tipo utiliza	774,000,000	-	-	774,000,000	-	774,000,000	-	-	774,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	774,000,000	-	-	774,000,000	-	774,000,000	-	-	774,000,000	-	-	-	0.00	-	-	-	0.00
O2320201003023262003 Catálogos, folletos y c	21,500,000	-	-	21,500,000	-	21,500,000	-	-	21,500,000	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	21,500,000	-	-	21,500,000	-	21,500,000	-	-	21,500,000	-	-	-	0.00	-	-	-	0.00
O2320201003083899997 Artículos n.c.p. para p	66,661,000	-	-	66,661,000	-	66,661,000	-	-	66,661,000	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	66,661,000	-	-	66,661,000	-	66,661,000	-	-	66,661,000	-	-	-	0.00	-	-	-	0.00
O2320202005040754790 Otros servicios de ter	2,500,000,000	770,000,000	770,000,000	3,270,000,000	-	3,270,000,000	-	2,500,000,000	770,000,000	-	-	2,500,000,000	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	2,500,000,000	770,000,000	770,000,000	3,270,000,000	-	3,270,000,000	-	2,500,000,000	770,000,000	-	-	2,500,000,000	0.00	-	-	-	0.00
O232020200662281 Comercio al por menor c	170,000,000	-	-	170,000,000	-	-	170,000,000	-	-	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	170,000,000	-	-	170,000,000	-	-	170,000,000	-	-	-	-	-	0.00	-	-	-	0.00
O232020200664114 Servicios de transporte t	1,067,076,000	-	-	1,067,076,000	-	1,067,076,000	-	1,067,076,673	327	-	1,067,075,673	-	100.00	-	-	1,067,075,673	0.00
1-100-I027 VA-Derechos de tránsito	1,067,076,000	-	-	1,067,076,000	-	1,067,076,000	-	1,067,075,673	327	-	1,067,075,673	-	100.00	-	-	1,067,075,673	0.00
O232020200883129 Otros servicios de consu	628,041,000	-	118,617,719	746,658,719	-	746,658,719	188,028,000	637,128,000	109,530,719	-	-	637,128,000	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	628,041,000	-	118,617,719	746,658,719	-	746,658,719	188,028,000	637,128,000	109,530,719	-	-	637,128,000	0.00	-	-	-	0.00
O232020200884110 Servicios de operadores	50,000,000	-	-	50,000,000	-	50,000,000	-	-	50,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	50,000,000	-	-	50,000,000	-	50,000,000	-	-	50,000,000	-	-	-	0.00	-	-	-	0.00
O232020200885230 Servicios de sistemas de	1,261,480,000	-	-	1,261,480,000	-	1,261,480,000	-	1,261,480,000	-	-	1,261,480,000	-	100.00	-	-	1,261,480,000	0.00
1-100-I027 VA-Derechos de tránsito	1,261,480,000	-	-	1,261,480,000	-	1,261,480,000	-	1,261,480,000	-	-	1,261,480,000	-	100.00	-	-	1,261,480,000	0.00
O232020200885340 Servicios especializados	434,985,000	-	-	434,985,000	-	434,985,000	-	434,984,018	982	-	434,984,018	-	100.00	-	-	434,984,018	0.00
1-100-I027 VA-Derechos de tránsito	434,985,000	-	-	434,985,000	-	434,985,000	-	434,984,018	982	-	434,984,018	-	100.00	-	-	434,984,018	0.00
O232020200885970 Servicios de mantenimie	42,800,000	-	-	42,800,000	-	42,800,000	-	42,800,000	-	-	42,800,000	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	42,800,000	-	-	42,800,000	-	42,800,000	-	42,800,000	-	-	42,800,000	-	0.00	-	-	-	0.00
O23202020088715299 Otros servicios de man	276,751,000	47,600,000	47,600,000	324,351,000	-	324,351,000	324,351,000	324,351,000	-	-	-	324,351,000	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	276,751,000	47,600,000	47,600,000	324,351,000	-	324,351,000	324,351,000	324,351,000	-	-	-	324,351,000	0.00	-	-	-	0.00
O23202020088715699 Servicio de mantenimie	9,871,000	629,000	629,000	10,500,000	-	10,500,000	10,500,000	10,500,000	-	-	-	10,500,000	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	9,871,000	629,000	629,000	10,500,000	-	10,500,000	10,500,000	10,500,000	-	-	-	10,500,000	0.00	-	-	-	0.00
O232020200991119 Otros servicios de la adm	7,480,645,000	62,280,590	62,280,590	7,418,364,410	-	7,418,364,410	1,992,042,000	5,557,954,000	1,860,410,410	1,537,072,000	3,527,976,000	2,029,978,000	47.56	12,571,433	12,571,433	3,515,404,567	0.17
1-100-I027 VA-Derechos de tránsito	7,480,645,000	62,280,590	62,280,590	7,418,364,410	-	7,418,364,410	1,992,042,000	5,557,954,000	1,860,410,410	1,537,072,000	3,527,976,000	2,029,978,000	47.56	12,571,433	12,571,433	3,515,404,567	0.17
O232020200992919 Otros tipos de servicios e	10,850,000	-	-	10,850,000	-	10,850,000	-	10,850,000	-	-	-	10,850,000	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	10,850,000	-	-	10,850,000	-	10,850,000	-	10,850,000	-	-	-	10,850,000	0.00	-	-	-	0.00
O232020200993121 Servicios médicos gener	70,000,000	-	-	70,000,000	-	70,000,000	-	-	70,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	70,000,000	-	-	70,000,000	-	70,000,000	-	-	70,000,000	-	-	-	0.00	-	-	-	0.00
O232020200996520 Servicios de funcionamie	707,333,000	707,333,000	707,333,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	707,333,000	707,333,000	707,333,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O232020200997990 Otros servicios diversos	1,629,952,000	268,984,590	268,984,590	1,898,936,590	-	1,898,936,590	1,295,285,984	1,295,285,984	603,650,606	-	-	1,295,285,984	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	1,629,952,000	268,984,590	268,984,590	1,898,936,590	-	1,898,936,590	1,295,285,984	1,295,285,984	603,650,606	-	-	1,295,285,984	0.00	-	-	-	0.00
O2301160556000007570 Actualización, manter	23,224,185,000	-	-	23,224,185,000	-	23,224,185,000	4,175,534,257	12,664,327,681	10,559,857,319								

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensi ón	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-1027 VA-Derechos de tránsito	5,213,424,000	- 272,720,457	- 272,720,457	4,940,703,543	-	4,940,703,543	379,000,000	379,000,000	4,561,703,543	-	-	379,000,000	0.00	-	-	-	0.00
O232020200883131 Servicios de consultoría	400,000,000	-	- 354,000,000	46,000,000	-	46,000,000	-	-	46,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	400,000,000	-	- 354,000,000	46,000,000	-	46,000,000	-	-	46,000,000	-	-	-	0.00	-	-	-	0.00
O232020200883132 Servicios de soporte en t	7,861,422,000	- 140,000,000	- 843,864,653	7,017,557,347	-	7,017,557,347	-	6,019,356,771	998,200,576	-	6,019,356,771	-	85.78	-	-	6,019,356,771	0.00
1-100-1017 VA-Multas de tránsito	6,543,793,000	- 40,000,000	- 40,000,000	6,503,793,000	-	6,503,793,000	-	6,019,356,771	484,436,229	-	6,019,356,771	-	92.55	-	-	6,019,356,771	0.00
1-100-1027 VA-Derechos de tránsito	1,317,629,000	- 100,000,000	- 803,864,653	513,764,347	-	513,764,347	-	-	513,764,347	-	-	-	0.00	-	-	-	0.00
O232020200883141 Servicios de diseño y des	1,550,000,000	-	- 77,864,653	1,627,864,653	-	1,627,864,653	-	1,627,864,653	-	-	-	1,627,864,653	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	1,100,000,000	-	-	1,100,000,000	-	1,100,000,000	-	1,100,000,000	-	-	-	1,100,000,000	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	450,000,000	-	- 77,864,653	527,864,653	-	527,864,653	-	527,864,653	-	-	-	527,864,653	0.00	-	-	-	0.00
O232020200883142 Servicios de diseño y des	6,000,000	-	-	6,000,000	-	6,000,000	-	6,000,000	-	-	-	6,000,000	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	6,000,000	-	-	6,000,000	-	6,000,000	-	6,000,000	-	-	-	6,000,000	0.00	-	-	-	0.00
O232020200883143 Software originales	1,332,120,000	40,000,000	40,000,000	1,372,120,000	-	1,372,120,000	40,000,000	40,000,000	1,332,120,000	-	-	40,000,000	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	-	40,000,000	40,000,000	40,000,000	-	40,000,000	40,000,000	40,000,000	-	-	-	40,000,000	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	1,332,120,000	-	-	1,332,120,000	-	1,332,120,000	-	-	1,332,120,000	-	-	-	0.00	-	-	-	0.00
O232020200883159 Otros servicios de alojam	4,070,631,000	549,720,457	1,099,720,457	5,170,351,457	-	5,170,351,457	2,614,708,457	2,614,708,457	2,555,643,000	-	-	2,614,708,457	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	2,300,000,000	-	-	2,300,000,000	-	2,300,000,000	300,000,000	300,000,000	2,000,000,000	-	-	300,000,000	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	1,770,631,000	549,720,457	1,099,720,457	2,870,351,457	-	2,870,351,457	2,314,708,457	2,314,708,457	555,643,000	-	-	2,314,708,457	0.00	-	-	-	0.00
O232020200885220 Servicios de consultoría	894,477,000	- 185,000,000	- 185,000,000	709,477,000	-	709,477,000	-	644,677,000	64,800,000	-	-	644,677,000	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	894,477,000	- 185,000,000	- 185,000,000	709,477,000	-	709,477,000	-	644,677,000	64,800,000	-	-	644,677,000	0.00	-	-	-	0.00
O232020200991119 Otros servicios de la adm	1,829,904,000	-	- 430,000,000	2,259,904,000	-	2,259,904,000	489,148,800	1,324,720,800	935,183,200	860,148,000	895,692,000	429,028,800	39.63	-	-	895,692,000	0.00
1-100-1027 VA-Derechos de tránsito	1,829,904,000	-	- 430,000,000	2,259,904,000	-	2,259,904,000	489,148,800	1,324,720,800	935,183,200	860,148,000	895,692,000	429,028,800	39.63	-	-	895,692,000	0.00
O232020200997990 Otros servicios diversos	10,000,000	8,000,000	8,000,000	18,000,000	-	18,000,000	8,000,000	8,000,000	10,000,000	-	-	8,000,000	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	10,000,000	8,000,000	8,000,000	18,000,000	-	18,000,000	8,000,000	8,000,000	10,000,000	-	-	8,000,000	0.00	-	-	-	0.00
O23011605560000007574 Fortalecimiento de la	6,542,010,000	-	-	6,542,010,000	-	6,542,010,000	646,237,310	5,604,870,310	937,139,690	1,074,813,310	5,002,870,310	602,000,000	76.47	267,426,102	267,426,102	4,735,444,208	4.09
O2320101004010102 Muebles del tipo utiliza	300,000,000	-	-	300,000,000	-	300,000,000	-	-	300,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	300,000,000	-	-	300,000,000	-	300,000,000	-	-	300,000,000	-	-	-	0.00	-	-	-	0.00
O2320201003023219999 Artículos n.c.p. de pul	37,062,000	-	-	37,062,000	-	37,062,000	-	37,062,000	-	-	37,062,000	-	100.00	-	-	37,062,000	0.00
1-100-1027 VA-Derechos de tránsito	37,062,000	-	-	37,062,000	-	37,062,000	-	37,062,000	-	-	37,062,000	-	100.00	-	-	37,062,000	0.00
O232020200668014 Servicios de gestión docu	3,707,541,000	- 600,000,000	- 600,000,000	3,107,541,000	-	3,107,541,000	2,000,000	3,002,000,000	105,541,000	-	3,000,000,000	2,000,000	96.54	68,481,341	68,481,341	2,931,518,659	2.20
1-100-1027 VA-Derechos de tránsito	3,707,541,000	- 600,000,000	- 600,000,000	3,107,541,000	-	3,107,541,000	2,000,000	3,002,000,000	105,541,000	-	3,000,000,000	2,000,000	96.54	68,481,341	68,481,341	2,931,518,659	2.20
O232020200772112 Servicios de alquiler o ar	933,120,000	-	-	933,120,000	-	933,120,000	35,022,690	898,097,310	35,022,690	898,097,310	898,097,310	-	96.25	62,594,661	62,594,661	835,502,649	6.71
1-100-1027 VA-Derechos de tránsito	933,120,000	-	-	933,120,000	-	933,120,000	35,022,690	898,097,310	35,022,690	898,097,310	898,097,310	-	96.25	62,594,661	62,594,661	835,502,649	6.71
O232020200883159 Otros servicios de alojam	-	600,000,000	600,000,000	600,000,000	-	600,000,000	600,000,000	600,000,000	-	-	-	600,000,000	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	-	600,000,000	600,000,000	600,000,000	-	600,000,000	600,000,000	600,000,000	-	-	-	600,000,000	0.00	-	-	-	0.00
O232020200991119 Otros servicios de la adm	1,564,287,000	-	-	1,564,287,000	-	1,564,287,000	79,260,000	1,067,711,000	496,576,000	176,716,000	1,067,711,000	-	68.26	136,350,100	136,350,100	931,360,900	8.72
1-100-1027 VA-Derechos de tránsito	1,564,287,000	-	-	1,564,287,000	-	1,564,287,000	79,260,000	1,067,711,000	496,576,000	176,716,000	1,067,711,000	-	68.26	136,350,100	136,350,100	931,360,900	8.72
O23011605560000007589 Desarrollo de la gesti	21,290,398,000	-	-	21,290,398,000	-	21,290,398,000	3,102,541,939	9,555,875,274	11,734,522,726	657,624,560	6,440,214,163	3,115,661,111	30.25	201,990,744	201,990,744	6,238,223,419	0.95
O2320201003023262003 Catálogos, folletos y c	15,000,000	-	-	15,000,000	-	15,000,000	-	-	15,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	15,000,000	-	-	15,000,000	-	15,000,000	-	-	15,000,000	-	-	-	0.00	-	-	-	0.00
O232020200664114 Servicios de transporte t	111,268,000	-	-	111,268,000	-	111,268,000	-	110,445,171	822,829	-	110,445,171	-	99.26	6,786,948	6,786,948	103,658,223	6.10
1-100-1027 VA-Derechos de tránsito	111,268,000	-	-	111,268,000	-	111,268,000	-	110,445,171	822,829	-	110,445,171	-	99.26	6,786,948	6,786,948	103,658,223	6.10
O232020200668014 Servicios de gestión docu	1,223,846,000	-	-	1,223,846,000	-	1,223,846,000	-	1,223,846,000	-	-	1,223,846,000	-	100.00	200,954	200,954	1,223,645,046	0.02
1-100-1017 VA-Multas de tránsito	1,223,846,000	-	-	1,223,846,000	-	1,223,846,000	-	1,223,846,000	-	-	1,223,846,000	-	100.00	200,954	200,954	1,223,645,046	0.02
O232020200773312 Derechos de uso de base	181,000,000	-	-	181,000,000	-	181,000,000	-	-	181,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	181,000,000	-	-	181,000,000	-	181,000,000	-	-	181,000,000	-	-	-	0.00	-	-	-	0.00
O232020200883611 Servicios integrales de p	130,000,000	-	-	130,000,000	-	130,000,000	-	-	130,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	130,000,000	-	-	130,000,000	-	130,000,000	-	-	130,000,000	-	-	-	0.00	-	-	-	0.00
O232020200991119 Otros servicios de la adm	19,609,284,000	-	-	19,609,284,000	-	19,609,284,000	3,102,541,939	8,221,584,103	11,387,699,897	657,624,560	5,105,922,992	3,115,661,111	26.04	195,002,842	195,002,842	4,910,920,150	0.99
1-100-1017 VA-Multas de tránsito	8,996,928,000	-	-	8,996,928,000	-	8,996,928,000	2,472,752,815	4,781,950,099	4,214,977,901	535,741,112	2,329,934,624	2,452,015,475	25.90	17,184,939	17,184,939	2,312,749,685	0.19
1-100-1027 VA-Derechos de tránsito	8,612,356,000	-	-	8,612,356,000	-	8,612,356,000	629,789,124	3,439,634,004	5,172,721,996	121,883,448	2,775,988,368	663,645,636	32.23	177,817,903	177,817,903	2,598,170,465	2.06
1-601-015 PAS-Multas de tránsito	2,000,000,000	-	-	2,000,000,000	-	2,000,000,000	-	-	2,000,000,000	-	-	-	0.00	-	-	-	0.00
O232020200997990 Otros servicios diversos	20,000,000	-	-	20,000,000	-	20,000,000	-	-	20,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	20,000,000	-	-	20,000,000	-	20,000,000	-	-	20,000,000	-	-	-	0.00	-	-	-	0.00