

SISTEMA BOGDATA
EJECUCION DE GASTOS
UNIDAD EJECUTORA 02
VIGENCIA 2023
MES DE DICIEMBRE

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulado.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
TOTAL	3,397,595,069,000	- 6,623,716,284	- 7,213,784,284	3,390,381,284,716	-	3,390,381,284,716	220,575,863,940	3,381,893,220,228	8,488,064,488	238,689,047,417	3,381,893,220,228	-	99.75	263,763,175,772	3,277,182,613,920	104,710,606,308	96.66
0113-02 SECRETARÍA DISTRITAL DE M	3,397,595,069,000	- 6,623,716,284	- 7,213,784,284	3,390,381,284,716	-	3,390,381,284,716	220,575,863,940	3,381,893,220,228	8,488,064,488	238,689,047,417	3,381,893,220,228	-	99.75	263,763,175,772	3,277,182,613,920	104,710,606,308	96.66
133020000000000020113 0113-02-	2,990,462,000,000	-	-	2,990,462,000,000	-	2,990,462,000,000	218,660,538,208	2,990,462,000,000	-	218,660,538,208	2,990,462,000,000	-	100.00	218,660,538,208	2,990,462,000,000	-	100.00
02330102003010301 Diferencial T	2,928,289,000,000	-	-	2,928,289,000,000	-	2,928,289,000,000	218,660,538,208	2,928,289,000,000	-	218,660,538,208	2,928,289,000,000	-	100.00	218,660,538,208	2,928,289,000,000	-	100.00
1-100-F001 VA-Recursos distrito	1,245,321,000,000	93,612,640,424	93,612,640,424	1,338,933,640,424	-	1,338,933,640,424	93,612,640,424	1,338,933,640,424	-	93,612,640,424	1,338,933,640,424	-	100.00	93,612,640,424	1,338,933,640,424	-	100.00
1-100-I017 VA-Multas de tránsito	-	7,550,649,061	7,550,649,061	7,550,649,061	-	7,550,649,061	7,550,649,061	7,550,649,061	-	7,550,649,061	7,550,649,061	-	100.00	7,550,649,061	7,550,649,061	-	100.00
1-100-I054 VA-Parqueo en vías	2,727,000,000	-	2,727,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-I070 VA-Aprovechamiento del	2,685,000,000	-	-	2,685,000,000	-	2,685,000,000	-	2,685,000,000	-	-	2,685,000,000	-	100.00	-	2,685,000,000	-	100.00
1-100-I074 VA-Derechos de tránsito	179,556,000,000	115,061,882,720	225,796,709,250	405,352,709,250	-	405,352,709,250	117,497,248,723	405,352,709,250	-	117,497,248,723	405,352,709,250	-	100.00	117,497,248,723	405,352,709,250	-	100.00
1-200-F001 RB-Otros distrito	-	-	403,398,800,000	403,398,800,000	-	403,398,800,000	-	403,398,800,000	-	-	403,398,800,000	-	100.00	-	403,398,800,000	-	100.00
1-200-I069 RB-Derechos de tránsito	118,000,000,000	-	34,059,471,294	152,059,471,294	-	152,059,471,294	-	152,059,471,294	-	-	152,059,471,294	-	100.00	-	152,059,471,294	-	100.00
2-100-I016 VA-Otras transferencias r	650,000,000,000	31,691,270,029	31,691,270,029	618,308,729,971	-	618,308,729,971	-	618,308,729,971	-	-	618,308,729,971	-	100.00	-	618,308,729,971	-	100.00
2-100-I020 VA-Recursos Fome	730,000,000,000	184,533,902,176	730,000,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
02330102003010302 Incentivos Si	62,173,000,000	-	-	62,173,000,000	-	62,173,000,000	-	62,173,000,000	-	-	62,173,000,000	-	100.00	-	62,173,000,000	-	100.00
1-100-F001 VA-Recursos distrito	62,173,000,000	-	-	62,173,000,000	-	62,173,000,000	-	62,173,000,000	-	-	62,173,000,000	-	100.00	-	62,173,000,000	-	100.00
023011601010000007596 Desarrollo	12,250,621,000	80,105,866	225,961,445	12,024,659,555	-	12,024,659,555	2,250,000	12,022,409,555	2,250,000	-	12,022,409,555	99.98	1,151,548,806	8,205,990,409	3,816,419,146	68.24	
02320201002082823609 Uniformes	-	-	2,250,000	2,250,000	-	2,250,000	-	2,250,000	2,250,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	-	-	2,250,000	2,250,000	-	2,250,000	2,250,000	-	2,250,000	-	-	-	0.00	-	-	-	0.00
02320201003023262003 Catálogos,	125,000,000	-	2,250,000	122,750,000	-	122,750,000	-	122,750,000	-	-	122,750,000	-	100.00	-	1,289,110	121,460,890	1.05
1-100-I017 VA-Multas de tránsito	125,000,000	-	2,250,000	122,750,000	-	122,750,000	-	122,750,000	-	-	122,750,000	-	100.00	-	1,289,110	121,460,890	1.05
0232020200664114 Servicios de tr	90,537,000	-	23,183,934	113,720,934	-	113,720,934	-	113,720,934	-	-	113,550,731	-	100.00	19,827,956	113,550,731	170,203	99.85
1-100-I017 VA-Multas de tránsito	-	-	23,183,934	23,183,934	-	23,183,934	-	23,183,934	-	-	23,183,934	-	100.00	19,827,956	23,013,731	170,203	99.27
1-100-I027 VA-Derechos de tránsito	90,537,000	-	90,537,000	90,537,000	-	90,537,000	-	90,537,000	-	-	90,537,000	-	100.00	-	90,537,000	-	100.00
0232020200883611 Servicios integ	900,000,000	-	-	900,000,000	-	900,000,000	-	900,000,000	-	-	900,000,000	-	100.00	428,338,595	605,351,486	294,648,514	67.26
1-100-I017 VA-Multas de tránsito	900,000,000	-	-	900,000,000	-	900,000,000	-	900,000,000	-	-	900,000,000	-	100.00	428,338,595	605,351,486	294,648,514	67.26
0232020200883700 Servicios de ir	8,393,000,000	- 79,723,282	270,307,540	8,122,692,460	-	8,122,692,460	-	8,122,692,460	-	-	8,122,692,460	-	100.00	236,810,130	5,424,844,927	2,697,847,533	66.79
1-100-I017 VA-Multas de tránsito	8,393,000,000	- 79,723,282	270,307,540	8,122,692,460	-	8,122,692,460	-	8,122,692,460	-	-	8,122,692,460	-	100.00	236,810,130	5,424,844,927	2,697,847,533	66.79
0232020200991119 Otros servicio	2,642,084,000	382,584	31,162,161	2,673,246,161	-	2,673,246,161	-	2,673,246,161	-	-	2,673,246,161	-	100.00	466,572,125	2,060,954,155	162,292,006	77.10
1-100-I017 VA-Multas de tránsito	2,642,084,000	-	134,435,593	2,507,648,407	-	2,507,648,407	-	2,507,648,407	-	-	2,507,648,407	-	100.00	466,572,125	2,060,954,155	446,694,252	82.19
1-100-I027 VA-Derechos de tránsito	-	382,584	165,597,754	165,597,754	-	165,597,754	-	165,597,754	-	-	165,597,754	-	100.00	-	-	165,597,754	0.00
0232020200997990 Otros servicio	100,000,000	-	10,000,000	90,000,000	-	90,000,000	-	90,000,000	-	-	90,000,000	-	100.00	-	-	90,000,000	0.00
1-100-I017 VA-Multas de tránsito	100,000,000	-	10,000,000	90,000,000	-	90,000,000	-	90,000,000	-	-	90,000,000	-	100.00	-	-	90,000,000	0.00
023011602350000007583 Implemen	8,414,716,000	- 1,016,379,750	1,430,747,403	6,983,968,597	-	6,983,968,597	100,799,769	6,872,953,291	111,015,306	-	6,872,953,291	98.41	764,793,820	3,319,265,624	3,553,687,667	47.53	
02320201003023262003 Catálogos,	340,000,000	-	-	340,000,000	-	340,000,000	-	340,000,000	-	-	340,000,000	-	100.00	10,182,295	14,454,492	325,545,508	4.25
1-100-I017 VA-Multas de tránsito	340,000,000	-	-	340,000,000	-	340,000,000	-	340,000,000	-	-	340,000,000	-	100.00	10,182,295	14,454,492	325,545,508	4.25
0232020200667913 Servicios de o	1,000,000,000	- 1,000,000,000	1,000,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	1,000,000,000	- 1,000,000,000	1,000,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	-	-	-	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
0232020200883129 Otros servicio	32,562,000	-	32,562,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-I034 VA-Otras donaciones	-	-	-	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-200-I032 RB-Otras donaciones	32,562,000	-	32,562,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
0232020200883611 Servicios integ	550,000,000	-	285,271,608	264,728,392	-	264,728,392	-	264,728,392	-	-	264,728,392	-	100.00	38,904,392	251,912,274	12,816,118	95.16
1-100-I017 VA-Multas de tránsito	550,000,000	-	300,000,000	250,000,000	-	250,000,000	-	250,000,000	-	-	250,000,000	-	100.00	38,904,392	237,183,882	12,816,118	94.87
1-601-I015 PAS-Multas de tránsito	-	-	14,728,392	14,728,392	-	14,728,392	-	14,728,392	-	-	14,728,392	-	100.00	-	14,728,392	-	100.00
0232020200883700 Servicios de ir	2,606,609,000	-	111,009,000	2,495,600,000	-	2,495,600,000	-	2,495,600,000	-	-	2,495,600,000	-	100.00	-	1,301,001	2,494,298,999	0.05
1-100-I017 VA-Multas de tránsito	2,495,600,000	-	-	2,495,600,000	-	2,495,600,000	-	2,495,600,000	-	-	2,495,600,000	-	100.00	-	1,301,001	2,494,298,999	0.05
1-200-I032 RB-Otras donaciones	111,009,000	-	111,009,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
0232020200991119 Otros servicio	3,405,545,000	- 16,379,750	43,095,205	3,448,640,205	-	3,448,640,205	100,799,769	3,337,624,899	111,015,306	-	3,337,624,899	96.78	612,628,245	2,661,597,857	676,027,042	77.18	
1-100-I017 VA-Multas de tránsito	3,253,324,000	- 16,379,750	171,503,770	3,081,820,230	-	3,081,820,230	-	3,081,820,230	-	-	3,081,820,230	-	100.00	580,030,380	2,499,248,403	582,571,827	81.10
1-100-I027 VA-Derechos de tránsito	-	-	58,506,000	58,506,000	-	58,506,000	-	58,506,000	-	-	58,506,000	-	100.00	-	-	58,506,000	0.00
1-100-I034 VA-Otras donaciones	87,915,000	-	-	87,915,000	-	87,915,000	-	86,471,154	1,443,846	-	86,471,154	98.36	24,706,044	85,045,805	1,425,349	96.74	
1-200-I032 RB-Otras donaciones	64,306,000	-	156,092,975	220,398,975	-	220,398,975	99,355,923	110,827,515	109,571,460	-	110,827,515	50.29	7,891,821	77,303,649	33,523,866	35.07	
0232020200991124 Servicios de la	200,000,000	-	125,000,000	75,000,000	-	75,000,000	-	75,000,000	-	-	75,000,000	-	100.00	-	75,000,000	-	100.00
1-100-I017 VA-Multas de tránsito	200,000,000	-	125,000,000	75,000,000	-	75,000,000	-	75,000,000	-	-	75,000,000	-	100.00	-	75,000,000	-	100.00
0232020200997990 Otros servicio	280,000,000	-	80,000,000	360,000,000	-	360,000,000	-	360,000,000	-	-	360,000,000	-	100.00	103,078,888	315,000,000	45,000,000	87.50
1-100-I017 VA-Multas de tránsito	280,000,000	-	80,000,000	360,000,000	-	360,000,000	-	360,000,000	-	-	360,000,000	-	100.00	103,078,888	315,000,000	45,000,000	87.50
023011604490000007573 Apoyo a l	42,294,296,000	1,052,000,000	3,491,324,000	45,785,620,000	-	45,785,620,000	4,295,190,511	44,687,826,068	1,097,793,932	9,990,675,770	44,687,826,068	97.60	5,171,821,368	27,377,568,164	17,310,257,904	59	

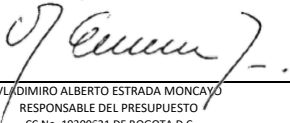
Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulado.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
02320101004010102 Muebles del	77,600,000	-	28,884,901	48,715,099	-	48,715,099	-	48,715,099	-	-	48,715,099	-	100.00	47,274,125	47,274,125	1,440,974	97.04
1-100-1017 VA-Multas de tránsito	77,600,000	-	28,884,901	48,715,099	-	48,715,099	-	48,715,099	-	-	48,715,099	-	100.00	47,274,125	47,274,125	1,440,974	97.04
0232020100117100 Energía electr	135,800,000	-	54,800,000	81,000,000	-	81,000,000	-	81,000,000	-	-	81,000,000	-	100.00	-	67,282,254	13,717,746	83.06
1-100-1017 VA-Multas de tránsito	135,800,000	-	54,800,000	81,000,000	-	81,000,000	-	81,000,000	-	-	81,000,000	-	100.00	-	67,282,254	13,717,746	83.06
02320201002082823609 Uniformes	3,977,000,000	-	1,977,000,000	2,000,000,000	-	2,000,000,000	9,511,440	1,990,488,560	9,511,440	1,990,488,560	1,990,488,560	-	99.52	-	-	1,990,488,560	0.00
1-100-1017 VA-Multas de tránsito	3,977,000,000	-	1,977,000,000	2,000,000,000	-	2,000,000,000	9,511,440	1,990,488,560	9,511,440	1,990,488,560	1,990,488,560	-	99.52	-	-	1,990,488,560	0.00
02320201003023211599 Pastas o p	198,103,000	-	198,103,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	198,103,000	-	198,103,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
02320201003023219999 Artículos n	48,500,000	-	3,071,058	51,571,058	-	51,571,058	-	51,571,058	-	-	51,571,058	-	100.00	21,107,736	51,571,050	8	100.00
1-100-1017 VA-Multas de tránsito	48,500,000	-	1,583,000	50,083,000	-	50,083,000	-	50,083,000	-	-	50,083,000	-	100.00	21,107,736	50,082,992	8	100.00
1-601-1015 PAS-Multas de tránsito	-	-	1,488,058	1,488,058	-	1,488,058	-	1,488,058	-	-	1,488,058	-	100.00	-	1,488,058	-	100.00
02320201003023262003 Catálogos,	215,500,000	-	150,813,317	64,686,683	-	64,686,683	-	64,686,683	-	-	64,686,683	-	100.00	3,346,280	7,052,960	57,633,723	10.90
1-100-1017 VA-Multas de tránsito	215,500,000	-	150,813,317	64,686,683	-	64,686,683	-	64,686,683	-	-	64,686,683	-	100.00	3,346,280	7,052,960	57,633,723	10.90
02320201003053543003 Aditivos pa	1,905,500,000	-	150,000,000	1,755,500,000	-	1,755,500,000	-	1,755,500,000	-	-	1,755,500,000	-	100.00	154,217,648	1,185,220,121	570,279,879	67.51
1-100-1017 VA-Multas de tránsito	1,905,500,000	-	150,000,000	1,755,500,000	-	1,755,500,000	-	1,755,500,000	-	-	1,755,500,000	-	100.00	154,217,648	1,185,220,121	570,279,879	67.51
02320201003063699046 Señales via	145,500,000	-	45,000,000	100,500,000	-	100,500,000	27,500,000	73,000,000	27,500,000	-	73,000,000	-	72.64	-	-	73,000,000	0.00
1-100-1017 VA-Multas de tránsito	145,500,000	-	45,000,000	100,500,000	-	100,500,000	27,500,000	73,000,000	27,500,000	-	73,000,000	-	72.64	-	-	73,000,000	0.00
02320201003083899997 Artículos n	442,910,000	-	527,493,186	970,403,186	-	970,403,186	-	970,403,186	-	966,903,186	970,403,186	-	100.00	3,500,000	3,500,000	966,903,186	0.36
1-100-1017 VA-Multas de tránsito	442,910,000	-	527,493,186	970,403,186	-	970,403,186	-	970,403,186	-	966,903,186	970,403,186	-	100.00	3,500,000	3,500,000	966,903,186	0.36
02320202005040754790 Otros servi	529,100,000	-	694,900,000	1,224,000,000	-	1,224,000,000	-	1,224,000,000	-	-	1,224,000,000	-	100.00	198,599,700	959,265,476	264,734,524	78.37
1-100-1017 VA-Multas de tránsito	529,100,000	-	694,900,000	1,224,000,000	-	1,224,000,000	-	1,224,000,000	-	-	1,224,000,000	-	100.00	198,599,700	959,265,476	264,734,524	78.37
0232020200771359 Otros servicio	3,096,692,000	1,106,318,607	4,233,522,866	7,330,214,866	-	7,330,214,866	4,430,291,540	7,325,068,489	5,146,377	4,430,291,540	7,325,068,489	-	99.93	83,782	2,841,511,196	4,483,557,293	38.76
1-100-1017 VA-Multas de tránsito	3,096,692,000	1,106,318,607	1,987,856,173	5,084,548,173	-	5,084,548,173	2,184,624,847	5,079,401,796	5,146,377	2,184,624,847	5,079,401,796	-	99.90	83,782	2,841,511,196	2,237,890,600	55.89
1-100-1027 VA-Derechos de tránsito	-	-	2,245,666,693	2,245,666,693	-	2,245,666,693	-	2,245,666,693	-	2,245,666,693	-	-	100.00	-	-	2,245,666,693	0.00
0232020200883132 Servicios de se	5,328,916,000	-	260,138,744	5,068,777,256	-	5,068,777,256	-	4,139,569,368	929,207,888	-	4,139,569,368	-	81.67	330,483,174	3,565,439,993	574,129,375	70.34
1-100-1017 VA-Multas de tránsito	4,328,916,000	-	189,346,632	4,139,569,368	-	4,139,569,368	-	4,139,569,368	-	-	4,139,569,368	-	100.00	330,483,174	3,565,439,993	574,129,375	86.13
1-601-1015 PAS-Multas de tránsito	-	-	70,792,112	929,207,888	-	929,207,888	-	-	929,207,888	-	-	-	0.00	-	-	-	0.00
0232020200883611 Servicios integ	58,200,000	-	-	58,200,000	-	58,200,000	-	58,200,000	-	-	58,200,000	-	100.00	-	-	58,200,000	0.00
1-100-1017 VA-Multas de tránsito	58,200,000	-	-	58,200,000	-	58,200,000	-	58,200,000	-	-	58,200,000	-	100.00	-	-	58,200,000	0.00
0232020200884110 Servicios de o	63,050,000	-	5,050,000	58,000,000	-	58,000,000	-	58,000,000	-	-	58,000,000	-	100.00	4,682,100	33,559,490	24,440,510	57.86
1-100-1017 VA-Multas de tránsito	63,050,000	-	5,050,000	58,000,000	-	58,000,000	-	58,000,000	-	-	58,000,000	-	100.00	4,682,100	33,559,490	24,440,510	57.86
0232020200884120 Servicios de tr	-	-	-	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	-	-	-	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
0232020200885340 Servicios espe	1,056,230,000	-	64,340,008	1,120,570,008	-	1,120,570,008	121,930,593	998,639,415	121,930,593	-	998,639,415	-	89.12	64,439,565	539,282,371	459,357,044	48.13
1-100-1017 VA-Multas de tránsito	1,056,230,000	-	64,340,008	1,120,570,008	-	1,120,570,008	121,930,593	998,639,415	121,930,593	-	998,639,415	-	89.12	64,439,565	539,282,371	459,357,044	48.13
0232020200887130 Servicios de m	339,500,000	-	-	339,500,000	-	339,500,000	-	339,500,000	-	-	339,500,000	-	100.00	34,434,197	148,034,810	191,465,190	43.60
1-100-1017 VA-Multas de tránsito	339,500,000	-	-	339,500,000	-	339,500,000	-	339,500,000	-	-	339,500,000	-	100.00	34,434,197	148,034,810	191,465,190	43.60
023202020088714199 Servicio de r	2,910,790,000	-	184,280,654	3,095,070,654	-	3,095,070,654	-	3,095,070,654	-	-	3,095,070,654	-	100.00	243,697,051	1,401,209,717	1,693,860,937	45.27
1-100-1017 VA-Multas de tránsito	2,910,790,000	-	19,400,000	2,891,390,000	-	2,891,390,000	-	2,891,390,000	-	-	2,891,390,000	-	100.00	221,740,023	1,310,572,035	1,580,817,965	45.33
1-100-1080 VA-Derechos de Valet Par	-	-	135,000,000	135,000,000	-	135,000,000	-	135,000,000	-	-	135,000,000	-	100.00	21,957,028	21,957,028	113,042,972	16.26
1-601-1015 PAS-Multas de tránsito	-	-	68,680,654	68,680,654	-	68,680,654	-	68,680,654	-	-	68,680,654	-	100.00	-	-	-	100.00
023202020088715299 Otros servi	223,100,000	-	19,330,370	242,430,370	-	242,430,370	-	242,430,370	-	-	242,430,370	-	100.00	-	76,250,440	166,179,930	31.45
1-100-1017 VA-Multas de tránsito	223,100,000	-	19,330,370	242,430,370	-	242,430,370	-	242,430,370	-	-	242,430,370	-	100.00	-	76,250,440	166,179,930	31.45
023202020088715501 Servicios de	6,790,000	-	6,790,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	6,790,000	-	6,790,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
023202020088715999 Servicio de r	110,095,000	16,663,615	29,836,385	139,931,385	-	139,931,385	-	139,931,385	-	-	139,931,385	-	100.00	-	2,398,014	137,533,371	1.71
1-100-1017 VA-Multas de tránsito	110,095,000	16,663,615	29,836,385	139,931,385	-	139,931,385	-	139,931,385	-	-	139,931,385	-	100.00	-	2,398,014	137,533,371	1.71
023202020088734001 Servicio de i	97,000,000	-	5,536,731	91,463,269	-	91,463,269	-	91,463,269	-	-	91,463,269	-	100.00	-	-	91,463,269	0.00
1-100-1017 VA-Multas de tránsito	97,000,000	-	5,536,731	91,463,269	-	91,463,269	-	91,463,269	-	-	91,463,269	-	100.00	-	-	91,463,269	0.00
0232020200888712 Servicio de fa	97,000,000	-	97,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	97,000,000	-	97,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
0232020200991119 Otros servicio	849,420,000	-	6,024,630	843,395,370	-	843,395,370	23,841,004	838,897,736	4,497,634	273,841,004	838,897,736	-	99.47	95,680,488	393,479,462	445,418,274	46.65
1-100-1017 VA-Multas de tránsito	714,420,000	-	128,351,970	842,771,970	-	842,771,970	23,841,004	838,274,336	4,497,634	273,841,004	838,274,336	-	99.47	95,680,488	392,856,062	445,418,274	46.61
1-100-1080 VA-Derechos de Valet Par	135,000,000	-	-	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-601-1015 PAS-Multas de tránsito	-	-	623,400	623,400	-	623,400	-	623,400	-	-	623,400	-	100.00	-	623,400	-	100.00
0232020200991260 Servicios de p	14,935,000,000	-	3,092,770,000	11,842,230,000	-	11,842,230,000	-	11,842,230,000	-	-	11,842,230,000	-	100.00	-	11,842,230,000	-	100.00
1-100-1017 VA-Multas de tránsito	14,935,000,000	-	3,092,770,000	11,842,230,000	-	11,842,230,000	-	11,842,230,000	-	-	11,842,230,000	-	100.00	-	11,842,230,000	-	100.00
0232020200992919 Otros tipos de	388,000,000	-	-	388,000,000	-	388,000,000	-	388,000,000	-	-	388,000,000	-	100.00	155,200,000	388,000,000	-	100.00
1-100-1017 VA-Multas de tránsito	388,000,000	-	-	388,000,000	-	388,000,000	-	388,000,000	-	-	388,000,000	-	100.00	155,200,000	388,000,000	-	100.00
0232020200994110 Servicios de a	-	-	37,000,000	37,000,000	-	37,000,000	-										

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulado.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-I017 VA-Multas de tránsito	300,000,000	-	1,224,512	298,775,488	-	298,775,488	-	295,000,000	3,775,488	-	295,000,000	-	98.74	-	95,000,000	200,000,000	31.80
023011604490000007578 Fortalecim	135,925,217,000	-	380,000,000	136,305,217,000	-	136,305,217,000	451,927,972	133,386,917,503	2,918,299,497	2,171,873,981	133,386,917,503	-	97.86	12,585,516,550	100,051,998,790	33,334,918,713	73.40
0231020200501 Aportes general	42,906,000	-	45,000,000	87,906,000	-	87,906,000	-	87,906,000	-	-	87,906,000	-	100.00	13,384,300	55,404,300	32,501,700	63.03
1-100-I017 VA-Multas de tránsito	42,906,000	-	45,000,000	87,906,000	-	87,906,000	-	87,906,000	-	-	87,906,000	-	100.00	13,384,300	55,404,300	32,501,700	63.03
023201010030503 Radiorrecepto	1,018,500,000	-	1,018,500,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	1,018,500,000	-	1,018,500,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
0232010100502030101 Paquetes de	497,000,000	-	263,593,614	233,406,386	-	233,406,386	-	233,406,386	-	-	233,406,386	-	100.00	52,737,039	66,793,914	166,612,472	28.62
1-100-I017 VA-Multas de tránsito	497,000,000	-	400,093,614	96,906,386	-	96,906,386	-	96,906,386	-	-	96,906,386	-	100.00	-	-	96,906,386	0.00
1-100-I020 VA-Semaforización	-	-	136,500,000	136,500,000	-	136,500,000	-	136,500,000	-	-	136,500,000	-	100.00	52,737,039	66,793,914	69,706,086	48.93
02320201002082823609 Uniformes	123,285,000	-	123,285,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	-	-	-	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	123,285,000	-	123,285,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
02320201003023229906 Libros pub	4,705,000	-	4,705,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-I020 VA-Semaforización	4,705,000	-	4,705,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
02320201003063627022 Repuestos	970,000,000	-	970,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-I020 VA-Semaforización	970,000,000	-	970,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
02320201003083899997 Artículos n	231,914,000	-	116,286,800	348,200,800	-	348,200,800	679	348,200,121	679	231,913,321	348,200,121	-	100.00	-	116,247,994	231,952,127	33.39
1-100-I017 VA-Multas de tránsito	217,800,000	-	116,286,800	334,086,800	-	334,086,800	679	334,086,121	679	217,799,321	334,086,121	-	100.00	-	116,247,994	217,838,127	34.80
1-100-I020 VA-Semaforización	14,114,000	-	-	14,114,000	-	14,114,000	-	14,114,000	-	14,114,000	-	-	100.00	-	-	14,114,000	0.00
02320202005030253242 Obras para	970,000,000	-	29,996,723	999,996,723	-	999,996,723	-	999,996,723	-	-	999,996,723	-	100.00	-	-	999,996,723	0.00
1-100-I020 VA-Semaforización	970,000,000	-	29,996,723	999,996,723	-	999,996,723	-	999,996,723	-	-	999,996,723	-	100.00	-	-	999,996,723	0.00
0232020200664114 Servicios de tr	3,256,213,000	-	722,999,543	3,979,212,543	-	3,979,212,543	-	3,974,274,329	4,938,214	-	3,974,274,329	-	99.88	713,415,042	3,574,432,725	399,841,604	89.83
1-100-I017 VA-Multas de tránsito	3,256,213,000	-	265,121,418	3,521,334,418	-	3,521,334,418	-	3,516,396,204	4,938,214	-	3,516,396,204	-	99.86	658,577,755	3,516,396,204	-	99.86
1-100-I020 VA-Semaforización	-	-	21,131,376	21,131,376	-	21,131,376	-	21,131,376	-	-	21,131,376	-	100.00	20,983,729	21,131,376	-	100.00
1-100-I027 VA-Derechos de tránsito	-	-	436,746,749	436,746,749	-	436,746,749	-	436,746,749	-	-	436,746,749	-	100.00	33,853,558	36,905,145	399,841,604	8.45
0232020200771359 Otros servicio	18,626,670,000	-	86,121,018	18,712,791,018	-	18,712,791,018	91,107,061	18,712,791,018	-	91,107,061	18,712,791,018	-	100.00	-	18,528,482,098	184,308,920	99.02
1-100-I017 VA-Multas de tránsito	18,626,670,000	-	4,986,043	18,621,683,957	-	18,621,683,957	-	18,621,683,957	-	-	18,621,683,957	-	100.00	-	18,528,482,098	93,201,859	99.50
1-100-I020 VA-Semaforización	-	-	50,764,522	50,764,522	-	50,764,522	50,764,522	50,764,522	-	50,764,522	50,764,522	-	100.00	-	-	50,764,522	0.00
1-100-I027 VA-Derechos de tránsito	-	-	40,342,539	40,342,539	-	40,342,539	-	40,342,539	-	40,342,539	40,342,539	-	100.00	-	-	40,342,539	0.00
0232020200772252 Servicios de a	28,169,000	-	7,668,097	35,837,097	-	35,837,097	205,595	35,631,502	205,595	-	35,631,502	-	99.43	2,352,060	8,874,702	26,756,800	24.76
1-100-I020 VA-Semaforización	28,169,000	-	851,323	27,317,677	-	27,317,677	205,595	27,112,082	205,595	-	27,112,082	-	99.25	2,352,060	8,874,702	18,237,380	32.49
1-300-I016 REAF-Semaforización	-	-	8,519,420	8,519,420	-	8,519,420	-	8,519,420	-	-	8,519,420	-	100.00	-	-	8,519,420	0.00
0232020200773122 Servicios de a	132,694,000	-	19,345,845	113,348,155	-	113,348,155	-	113,348,155	-	-	113,348,155	-	100.00	22,953,765	72,687,033	40,661,122	64.13
1-100-I020 VA-Semaforización	132,694,000	-	19,345,845	113,348,155	-	113,348,155	-	113,348,155	-	-	113,348,155	-	100.00	22,953,765	72,687,033	40,661,122	64.13
0232020200883111 Servicios de c	9,727,088,000	-	58,997,972	633,139,546	-	9,093,948,454	110,228,059	8,522,779,768	571,168,686	573,280,417	8,522,779,768	-	93.72	449,942,108	4,095,154,362	4,427,625,406	45.03
1-100-I017 VA-Multas de tránsito	-	-	7,602,028	60,013,015	-	60,013,015	7,592,792	60,003,779	9,236	7,592,792	60,003,779	-	99.98	-	-	60,003,779	0.00
1-100-I020 VA-Semaforización	9,148,264,000	-	66,600,000	685,488,011	-	8,462,775,989	102,635,267	8,462,775,989	-	565,687,625	8,462,775,989	-	100.00	449,942,108	4,095,154,362	4,367,621,627	48.39
1-601-I018 PAS-Semaforización	578,824,000	-	7,664,550	571,159,450	-	571,159,450	-	-	571,159,450	-	-	-	0.00	-	-	-	0.00
0232020200883132 Servicios de s	28,999,873,000	-	248,500,000	11,714,736,020	-	17,285,136,980	-	17,142,682,980	142,454,000	-	17,142,682,980	-	99.18	1,651,645,235	11,424,288,613	5,718,394,367	66.09
1-100-I017 VA-Multas de tránsito	-	-	248,500,000	1,575,668,046	-	1,575,668,046	-	1,575,668,046	-	-	1,575,668,046	-	100.00	-	-	1,575,668,046	0.00
1-100-I020 VA-Semaforización	28,857,419,000	-	13,421,185,466	15,436,233,534	-	15,436,233,534	-	15,436,233,534	-	-	15,436,233,534	-	100.00	1,651,645,235	11,424,288,613	4,011,944,921	74.01
1-100-I027 VA-Derechos de tránsito	-	-	130,781,400	130,781,400	-	130,781,400	-	130,781,400	-	-	130,781,400	-	100.00	-	-	130,781,400	0.00
1-100-I034 VA-Otras donaciones	142,454,000	-	-	142,454,000	-	142,454,000	-	-	142,454,000	-	-	-	0.00	-	-	-	0.00
0232020200883611 Servicios integ	1,000,000,000	-	-	1,000,000,000	-	1,000,000,000	-	1,000,000,000	-	-	1,000,000,000	-	100.00	83,609,488	432,020,929	567,979,071	43.20
1-100-I017 VA-Multas de tránsito	1,000,000,000	-	-	1,000,000,000	-	1,000,000,000	-	1,000,000,000	-	-	1,000,000,000	-	100.00	83,609,488	432,020,929	567,979,071	43.20
0232020200883940 Compilacione	1,200,000,000	-	942,491,597	257,508,403	-	257,508,403	-	257,508,403	-	-	257,508,403	-	100.00	-	257,508,402	1	100.00
1-100-I020 VA-Semaforización	1,200,000,000	-	942,491,597	257,508,403	-	257,508,403	-	257,508,403	-	-	257,508,403	-	100.00	-	257,508,402	-	0.00
0232020200884110 Servicios de o	40,196,000	-	-	40,196,000	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-I020 VA-Semaforización	40,196,000	-	-	40,196,000	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
0232020200884190 Otros servicio	618,818,000	-	9,540,955,696	10,159,773,696	-	10,159,773,696	-	10,159,773,696	-	-	10,159,773,696	-	100.00	-	5,688,278,910	4,471,494,786	55.99
1-100-I020 VA-Semaforización	618,818,000	-	9,540,955,696	10,159,773,696	-	10,159,773,696	-	10,159,773,696	-	-	10,159,773,696	-	100.00	-	5,688,278,910	4,471,494,786	55.99
0232020200885340 Servicios espe	-	-	-	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	-	-	-	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
023202020088711001 Servicio de r	6,727,920,000	-	-	6,727,920,000	-	6,727,920,000	-	6,727,920,000	-	-	6,727,920,000	-	100.00	-	-	6,727,920,000	0.00
1-100-I020 VA-Semaforización	6,727,920,000	-	-	6,727,920,000	-	6,727,920,000	-	6,727,920,000	-	-	6,727,920,000	-	100.00	-	-	6,727,920,000	0.00
023202020088714199 Servicio de r	261,551,000	-	-	261,551,000	-	261,551,000	-	261,551,000	-	-	261,551,000	-	100.00	4,181,291	17,907,124	243,643,876	6.85
1-100-I027 VA-Derechos de tránsito	261,551,000	-	-	261,551,000	-	261,551,000	-	261,551,000	-	-	261,551,000	-	100.00	4,181,291	17,907,124	243,643,876	6.85
0232020200888759 Servicios de f	23,007,295,000	-	297,093,736	23,304,388,736	-	23,304,388,736	947,862,408	22,356,526,328	947,862,408	980,767,592	22,356,526,328	-	95.93	4,385,768,205	18,869,139,947	3,487,386,381	80.97
1-100-I017 VA-Multas de tránsito	-	-	-	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-I020 VA-Semaforización	23,007,295,000	-	297,093,736	23,304,388,736	-	23,304,388,736	947,862,408	22,356,526,328	947,862,408	980,767,592	22,356,526,328	-	95.93	4,385,768,205	18,869,139,947	3,487,386,381	80.97
0232020200991119 Otros servicio	38,430,353,000	307,497,972	5,204,610,429	43,634,963,429	-	43,634,963,429	294,805,590	42,383,293,514	1,251,669,915	294,805,590	42,383,293,514	-	97.13	5,193,661,867	36,809,777,737	35,753,515,777	84.36
1-100-I017 VA-Multas de tránsito	11,525,336,000	240,897,972	287,770,202	11,237,													

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulado.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
0232020200664114 Servicios de tr	96,018,000	-	10,758,351	106,776,351	-	106,776,351	-	106,776,351	-	-	106,776,351	-	100.00	2,186,023	106,776,351	-	100.00
1-100-1017 VA-Multas de tránsito	-	-	10,758,351	10,758,351	-	10,758,351	-	10,758,351	-	-	10,758,351	-	100.00	2,186,023	10,758,351	-	100.00
1-100-1027 VA-Derechos de tránsito	96,018,000	-	-	96,018,000	-	96,018,000	-	96,018,000	-	-	96,018,000	-	100.00	-	96,018,000	-	100.00
0232020200883611 Servicios integ	5,300,000,000	-	-	5,300,000,000	-	5,300,000,000	-	5,300,000,000	-	-	5,300,000,000	-	100.00	1,861,748,751	4,323,326,246	976,673,754	81.57
1-100-1017 VA-Multas de tránsito	5,300,000,000	-	-	5,300,000,000	-	5,300,000,000	-	5,300,000,000	-	-	5,300,000,000	-	100.00	1,861,748,751	4,323,326,246	976,673,754	81.57
0232020200991119 Otros servicio	1,803,780,000	957,000	46,392,083	1,850,172,083	-	1,850,172,083	-	1,850,172,083	-	-	1,850,172,083	-	100.00	301,837,728	1,482,473,907	367,698,176	80.13
1-100-1017 VA-Multas de tránsito	1,803,780,000	-	55,937,970	1,747,842,030	-	1,747,842,030	-	1,747,842,030	-	-	1,747,842,030	-	100.00	300,237,061	1,480,873,240	266,968,790	84.73
1-100-1027 VA-Derechos de tránsito	-	957,000	102,330,053	102,330,053	-	102,330,053	-	102,330,053	-	-	102,330,053	-	100.00	1,600,667	1,600,667	100,729,386	1.56
0232020200997990 Otros servicio	450,000,000	-	-	450,000,000	-	450,000,000	-	450,000,000	-	-	450,000,000	-	100.00	14,812,962	405,931,152	44,068,848	90.21
1-100-1017 VA-Multas de tránsito	450,000,000	-	-	450,000,000	-	450,000,000	-	450,000,000	-	-	450,000,000	-	100.00	14,812,962	405,931,152	44,068,848	90.21
023011604490000007581 Fortalecin	8,579,609,000	-	1,042,892,000	7,536,717,000	-	7,536,717,000	36,882,000	7,526,706,179	10,010,821	64,763,000	7,526,706,179	-	99.87	1,915,647,124	5,900,532,988	1,626,173,191	78.29
0231020200501 Aportes general	16,021,000	-	21,000	16,000,000	-	16,000,000	-	16,000,000	-	-	16,000,000	-	100.00	5,063,400	15,055,544	944,456	94.10
1-100-1017 VA-Multas de tránsito	16,021,000	-	21,000	16,000,000	-	16,000,000	-	16,000,000	-	-	16,000,000	-	100.00	5,063,400	15,055,544	944,456	94.10
02320201003023262003 Catálogos,	80,000,000	-	20,016,275	100,016,275	-	100,016,275	-	100,016,275	-	-	100,016,275	-	100.00	26,455,645	60,070,144	39,946,131	60.06
1-100-1017 VA-Multas de tránsito	80,000,000	-	20,016,275	100,016,275	-	100,016,275	-	100,016,275	-	-	100,016,275	-	100.00	26,455,645	60,070,144	39,946,131	60.06
0232020200664114 Servicios de tr	398,452,000	-	105,464,044	503,916,044	-	503,916,044	-	503,916,044	-	-	503,916,044	-	100.00	68,543,922	381,687,166	122,228,878	75.74
1-100-1017 VA-Multas de tránsito	398,452,000	-	105,464,044	503,916,044	-	503,916,044	-	503,916,044	-	-	503,916,044	-	100.00	68,543,922	381,687,166	122,228,878	75.74
0232020200883611 Servicios integ	1,759,214,000	-	1,070,000	1,758,144,000	-	1,758,144,000	-	1,758,144,000	-	-	1,758,144,000	-	100.00	1,006,175,244	1,572,140,099	186,003,901	89.42
1-100-1017 VA-Multas de tránsito	1,759,214,000	-	1,070,000	1,758,144,000	-	1,758,144,000	-	1,758,144,000	-	-	1,758,144,000	-	100.00	1,006,175,244	1,572,140,099	186,003,901	89.42
0232020200883940 Compilacione	69,165,000	-	47,316,600	21,848,400	-	21,848,400	-	21,848,400	-	-	21,848,400	-	100.00	2,731,050	10,924,200	10,924,200	50.00
1-100-1017 VA-Multas de tránsito	69,165,000	-	47,316,600	21,848,400	-	21,848,400	-	21,848,400	-	-	21,848,400	-	100.00	2,731,050	10,924,200	10,924,200	50.00
0232020200991119 Otros servicio	4,412,257,000	3,879,821	238,706,821	4,650,963,821	-	4,650,963,821	36,882,000	4,640,953,000	10,010,821	64,763,000	4,640,953,000	-	99.78	721,529,000	3,658,874,935	982,078,065	78.67
1-100-1017 VA-Multas de tránsito	70,341,000	3,879,821	238,706,821	309,047,821	-	309,047,821	36,882,000	300,769,000	8,278,821	64,763,000	300,769,000	-	97.32	30,712,000	108,034,200	192,734,800	34.96
1-100-1027 VA-Derechos de tránsito	4,341,916,000	-	-	4,341,916,000	-	4,341,916,000	-	4,340,184,000	1,732,000	-	4,340,184,000	-	99.96	690,817,000	3,550,840,735	789,343,265	81.78
0232020200992919 Otros tipos de	909,500,000	3,879,821	829,943,960	79,556,040	-	79,556,040	-	79,556,040	-	-	79,556,040	-	100.00	41,780,900	41,780,900	37,775,140	52.52
1-100-1017 VA-Multas de tránsito	909,500,000	3,879,821	829,943,960	79,556,040	-	79,556,040	-	79,556,040	-	-	79,556,040	-	100.00	41,780,900	41,780,900	37,775,140	52.52
0232020200996411 Servicios de m	535,000,000	-	535,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	535,000,000	-	535,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
0232020200997990 Otros servicio	400,000,000	-	6,272,420	406,272,420	-	406,272,420	-	406,272,420	-	-	406,272,420	-	100.00	43,367,963	160,000,000	246,272,420	39.38
1-100-1017 VA-Multas de tránsito	400,000,000	-	6,272,420	406,272,420	-	406,272,420	-	406,272,420	-	-	406,272,420	-	100.00	43,367,963	160,000,000	246,272,420	39.38
023011604490000007587 Implemen	76,889,030,000	1,095,708,484	1,095,708,484	75,793,321,516	-	75,793,321,516	1,299,859,935	74,842,451,310	950,870,206	157,780,020	74,842,451,310	-	98.75	7,879,846,501	58,226,440,305	16,616,011,005	76.82
0232010100502030101 Paquetes d	360,000,000	-	360,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	360,000,000	-	360,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
02320201003053511011 Pinturas p	48,488,282,000	-	983,617,789	3,666,084,458	-	52,154,366,458	1,095,708,923	51,295,557,153	858,809,305	-	51,295,557,153	-	98.35	5,467,074,918	40,425,732,785	10,869,824,368	77.51
1-100-1017 VA-Multas de tránsito	-	112,090,695	4,761,792,942	4,761,792,942	-	4,761,792,942	-	4,649,702,247	97,65	-	4,649,702,247	-	97.65	-	-	-	97.65
1-100-1020 VA-Semaforización	45,597,087,000	-	-	45,597,087,000	-	45,597,087,000	-	45,597,087,000	-	-	45,597,087,000	-	100.00	5,236,208,945	34,742,652,901	10,854,434,099	76.19
1-601-1018 PAS-Semaforización	2,891,195,000	1,095,708,484	1,095,708,484	1,795,486,516	-	1,795,486,516	1,095,708,923	1,048,767,906	746,718,610	-	1,048,767,906	-	58.41	230,865,973	1,033,377,637	15,390,269	57.55
02320201003063699046 Señales via	1,750,000,000	-	1,750,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	1,750,000,000	-	1,750,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
02320201003083899997 Artículos n	-	-	117,000,000	117,000,000	-	117,000,000	-	117,000,000	-	117,000,000	117,000,000	-	100.00	-	-	117,000,000	0.00
1-100-1017 VA-Multas de tránsito	-	-	91,764,968	91,764,968	-	91,764,968	-	91,764,968	-	-	91,764,968	-	100.00	-	-	91,764,968	0.00
1-200-1018 RB-Semaforización	-	-	25,235,032	25,235,032	-	25,235,032	-	25,235,032	-	-	25,235,032	-	100.00	-	-	25,235,032	0.00
0232020200883111 Servicios de c	6,348,395,000	-	4,089,763,907	10,438,158,907	-	10,438,158,907	-	10,373,128,085	65,030,822	-	10,373,128,085	-	99.38	1,033,864,525	6,799,826,512	3,573,301,573	65.14
1-100-1017 VA-Multas de tránsito	625,000,000	112,090,695	2,350,836,575	2,975,836,575	-	2,975,836,575	177,121,517	2,910,805,753	65,030,822	-	2,910,805,753	-	97.81	230,693,142	1,576,070,137	1,334,735,616	52.96
1-100-1020 VA-Semaforización	5,723,395,000	-	-	5,723,395,000	-	5,723,395,000	-	5,723,395,000	-	-	5,723,395,000	-	100.00	593,334,538	3,546,980,411	2,176,414,589	61.97
1-200-1018 RB-Semaforización	-	-	1,738,927,332	1,738,927,332	-	1,738,927,332	-	1,738,927,332	-	-	1,738,927,332	-	100.00	209,836,845	1,676,775,964	62,151,368	96.43
0232020200883112 Servicios de c	5,044,787,000	-	-	5,044,787,000	-	5,044,787,000	-	5,044,786,416	584	-	5,044,786,416	-	100.00	574,812,980	4,284,716,746	760,069,670	84.93
1-100-1020 VA-Semaforización	5,044,787,000	-	-	5,044,787,000	-	5,044,787,000	-	5,044,786,416	584	-	5,044,786,416	-	100.00	574,812,980	4,284,716,746	760,069,670	84.93
0232020200883132 Servicios de s	-	-	203,296,000	203,296,000	-	203,296,000	-	203,296,000	-	-	203,296,000	-	100.00	-	-	203,296,000	0.00
1-100-1017 VA-Multas de tránsito	-	-	203,296,000	203,296,000	-	203,296,000	-	203,296,000	-	-	203,296,000	-	100.00	-	-	203,296,000	0.00
023202020088711001 Servicio de r	5,600,000,000	-	2,600,000,000	3,000,000,000	-	3,000,000,000	-	3,000,000,000	-	-	3,000,000,000	-	100.00	-	2,700,000,000	300,000,000	90.00
1-100-1017 VA-Multas de tránsito	2,600,000,000	-	2,600,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-200-1018 RB-Semaforización	3,000,000,000	-	-	3,000,000,000	-	3,000,000,000	-	3,000,000,000	-	-	3,000,000,000	-	100.00	-	2,700,000,000	300,000,000	90.00
0232020200991119 Otros servicio	9,297,566,000	-	4,461,852,849	4,835,713,151	-	4,835,713,151	27,029,495	4,808,683,656	27,029,495	40,780,020	4,808,683,656	-	99.44	804,094,078	4,016,164,262	792,519,394	83.05
1-100-1017 VA-Multas de tránsito	5,304,272,000	-	2,697,690,485	2,606,581,515	-	2,606,581,515	27,029,495	2,579,552,020	27,029,495	40,780,020	2,579,552,020	-	98.96	433,030,014	2,173,005,412	406,546,608	83.37
1-200-1018 RB-Semaforización	3,993,294,000	-	1,764,162,364	2,229,131,636	-	2,229,131,636	-	2,229,131,636	-	-	2,229,131,636	-	100.00	371,064,064	1,843,158,850	385,972,786	82.69
023011604490000007588 Fortalecin	16,849,314,000	214,661,090	6,303,194,317	10,546,119,683	-	10,546,119,683	-	9,873,791,611	67								

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulado.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-I027 VA-Derechos de tránsito	5,016,817,000	- 149,367,463	- 236,887,578	4,779,929,422	-	4,779,929,422	-	4,779,929,422	-	-	4,779,929,422	-	100.00	874,863,223	3,667,360,371	1,112,569,051	76.72
0232020200997990 Otros servicio	140,000,000	-	- 173,128,000	313,128,000	-	313,128,000	-	313,128,000	-	-	313,128,000	-	100.00	19,766,263	61,925,723	251,202,277	19.78
1-100-I027 VA-Derechos de tránsito	140,000,000	-	- 173,128,000	313,128,000	-	313,128,000	-	313,128,000	-	-	313,128,000	-	100.00	19,766,263	61,925,723	251,202,277	19.78
023011604490000007907 Consolidad	2,078,247,000	-	- 100,000,000	2,178,247,000	-	2,178,247,000	-	2,178,035,600	211,400	-	2,178,035,600	-	99.99	213,447,750	1,609,195,774	568,839,826	73.88
02320201003023262003 Catálogos,	270,000,000	-	- 270,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	270,000,000	-	- 270,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
0232020200883141 Servicios de d	329,043,000	-	- 29,043,000	300,000,000	-	300,000,000	-	300,000,000	-	-	300,000,000	-	100.00	-	86,465,158	213,534,842	28.82
1-100-I017 VA-Multas de tránsito	329,043,000	-	- 29,043,000	300,000,000	-	300,000,000	-	300,000,000	-	-	300,000,000	-	100.00	-	86,465,158	213,534,842	28.82
0232020200883611 Servicios integ	268,560,000	-	- 161,136,000	107,424,000	-	107,424,000	-	107,424,000	-	-	107,424,000	-	100.00	10,088,150	69,558,910	37,865,090	64.75
1-100-I017 VA-Multas de tránsito	268,560,000	-	- 161,136,000	107,424,000	-	107,424,000	-	107,424,000	-	-	107,424,000	-	100.00	10,088,150	69,558,910	37,865,090	64.75
0232020200884190 Otros servicio	-	-	- 352,179,000	352,179,000	-	352,179,000	-	352,179,000	-	-	352,179,000	-	100.00	-	352,179,000	-	100.00
1-100-I017 VA-Multas de tránsito	-	-	- 352,179,000	352,179,000	-	352,179,000	-	352,179,000	-	-	352,179,000	-	100.00	-	352,179,000	-	100.00
0232020200991119 Otros servicio	1,210,644,000	-	- 208,000,000	1,418,644,000	-	1,418,644,000	-	1,418,432,600	211,400	-	1,418,432,600	-	99.99	203,359,600	1,100,992,706	317,439,894	77.61
1-100-I017 VA-Multas de tránsito	1,210,644,000	-	- 208,000,000	1,418,644,000	-	1,418,644,000	-	1,418,432,600	211,400	-	1,418,432,600	-	99.99	203,359,600	1,100,992,706	317,439,894	77.61
023011605510000007595 Implem	4,982,090,000	-	- 42,521,975	4,939,568,025	-	4,939,568,025	-	4,938,218,572	1,349,453	18,307,134	4,938,218,572	-	99.97	731,112,447	4,033,963,762	904,254,810	81.67
02320201002082823609 Uniformes	63,166,000	-	- 63,166,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	63,166,000	-	- 63,166,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
02320201003023262003 Catálogos,	200,000,000	-	- 200,000,000	-	-	200,000,000	-	200,000,000	-	-	200,000,000	-	100.00	379,177	30,426,729	169,573,271	15.21
1-100-I027 VA-Derechos de tránsito	200,000,000	-	- 200,000,000	-	-	200,000,000	-	200,000,000	-	-	200,000,000	-	100.00	379,177	30,426,729	169,573,271	15.21
0232020200664114 Servicios de tr	507,937,000	-	- 507,937,000	-	-	507,937,000	-	507,052,505	884,495	-	507,052,505	-	99.83	59,650,172	365,183,615	141,868,890	71.90
1-100-I017 VA-Multas de tránsito	305,000,000	-	- 305,000,000	-	-	305,000,000	-	304,115,505	884,495	-	304,115,505	-	99.71	-	304,115,505	-	99.71
1-100-I027 VA-Derechos de tránsito	202,937,000	-	- 202,937,000	-	-	202,937,000	-	202,937,000	-	-	202,937,000	-	100.00	59,650,172	61,068,110	141,868,890	30.09
0232020200883111 Servicios de c	103,903,000	-	- 103,903,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-I034 VA-Otras donaciones	58,610,000	-	- 58,610,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-200-I032 RB-Otras donaciones	45,293,000	-	- 45,293,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
0232020200991119 Otros servicio	4,017,084,000	-	- 154,547,025	4,171,631,025	-	4,171,631,025	-	4,171,166,067	464,958	18,307,134	4,171,166,067	-	99.99	671,083,098	3,603,361,277	567,804,790	86.38
1-100-I017 VA-Multas de tránsito	-	-	-	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	4,017,084,000	-	- 63,166,000	4,080,250,000	-	4,080,250,000	-	4,080,048,996	201,004	2,321,916	4,080,048,996	-	100.00	657,495,663	3,522,901,019	557,147,977	86.34
1-100-I034 VA-Otras donaciones	-	-	- 58,610,000	58,610,000	-	58,610,000	-	58,346,046	263,954	15,985,218	58,346,046	-	99.55	13,587,435	47,689,233	10,656,813	81.37
1-200-I032 RB-Otras donaciones	-	-	- 32,771,025	32,771,025	-	32,771,025	-	32,771,025	-	-	32,771,025	-	100.00	-	32,771,025	-	100.00
0232020200997990 Otros servicio	90,000,000	-	- 30,000,000	60,000,000	-	60,000,000	-	60,000,000	-	-	60,000,000	-	100.00	-	34,992,141	25,007,859	58.32
1-100-I027 VA-Derechos de tránsito	90,000,000	-	- 30,000,000	60,000,000	-	60,000,000	-	60,000,000	-	-	60,000,000	-	100.00	-	34,992,141	25,007,859	58.32
023011605560000007593 Investigad	45,431,250,000	- 231,577,606	- 2,803,986,806	48,235,236,806	-	48,235,236,806	3,942,235,213	45,649,756,910	2,585,479,896	5,424,272,428	45,649,756,910	-	94.64	5,457,324,288	31,738,479,308	13,911,277,602	65.80
0232020200664114 Servicios de tr	672,113,000	-	- 212,240,426	459,872,574	-	459,872,574	3,312,865	456,559,709	3,312,865	3,312,865	456,559,709	-	99.28	14,817,243	456,559,709	-	99.28
1-100-I017 VA-Multas de tránsito	672,113,000	-	- 212,240,426	459,872,574	-	459,872,574	3,312,865	456,559,709	3,312,865	3,312,865	456,559,709	-	99.28	14,817,243	456,559,709	-	99.28
0232020200668014 Servicios de g	4,039,183,000	-	- 4,039,183,000	-	-	4,039,183,000	-	4,039,183,000	-	-	4,039,183,000	-	100.00	653,076,775	3,616,406,643	422,776,357	89.53
1-100-I017 VA-Multas de tránsito	4,039,183,000	-	- 4,039,183,000	-	-	4,039,183,000	-	4,039,183,000	-	-	4,039,183,000	-	100.00	653,076,775	3,616,406,643	422,776,357	89.53
0232020200883111 Servicios de c	2,999,026,000	- 211,051,736	- 1,673,763,075	1,325,262,925	-	1,325,262,925	26,511,578	1,325,262,925	-	-	1,325,262,925	-	100.00	407,093,336	537,447,990	787,814,935	40.55
1-100-I017 VA-Multas de tránsito	2,999,026,000	- 181,051,736	- 1,673,763,075	1,325,262,925	-	1,325,262,925	26,511,578	1,325,262,925	-	-	1,325,262,925	-	100.00	407,093,336	537,447,990	787,814,935	40.55
1-100-I027 VA-Derechos de tránsito	-	- 30,000,000	-	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
0232020200883159 Otros servicio	16,994,864,000	- 28,526,100	- 936,111,985	17,930,975,985	-	17,930,975,985	3,400,000,000	15,359,502,085	2,571,473,900	3,400,000,000	15,359,502,085	-	85.66	760,817,750	7,199,348,017	8,160,154,068	40.15
1-100-I017 VA-Multas de tránsito	10,994,864,000	-	- 964,638,085	11,959,502,085	-	11,959,502,085	-	11,959,502,085	-	-	11,959,502,085	-	100.00	760,817,750	7,199,348,017	4,760,154,068	60.20
1-601-I015 PAS-Multas de tránsito	6,000,000,000	- 28,526,100	- 28,526,100	5,971,473,900	-	5,971,473,900	3,400,000,000	3,400,000,000	2,571,473,900	3,400,000,000	3,400,000,000	-	56.94	-	-	3,400,000,000	0.00
0232020200991119 Otros servicio	20,656,064,000	- 514,707,392	- 3,358,594,046	24,014,658,046	-	24,014,658,046	615,601,606	24,003,964,915	10,693,131	2,058,874,333	24,003,964,915	-	99.96	3,621,519,184	19,579,890,723	4,424,074,192	81.53
1-100-I017 VA-Multas de tránsito	20,656,064,000	- 334,000,345	- 1,794,386,999	22,450,450,999	-	22,450,450,999	436,462,772	22,441,326,081	9,124,918	496,235,499	22,441,326,081	-	99.96	3,332,988,664	19,291,360,203	3,149,965,878	85.93
1-100-I027 VA-Derechos de tránsito	-	- 180,707,047	- 1,564,207,047	1,564,207,047	-	1,564,207,047	179,138,834	1,562,638,834	1,568,213	1,562,638,834	1,562,638,834	-	99.90	288,530,520	288,530,520	1,274,108,314	18.45
0232020200997990 Otros servicio	70,000,000	-	- 70,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	70,000,000	-	- 70,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	-	-	-	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
02390101 Sentencias	-	- 43,551,950	- 465,284,276	465,284,276	-	465,284,276	43,541,950	465,284,276	-	31,289,040	465,284,276	-	100.00	-	348,826,226	116,458,050	74.97
1-100-I017 VA-Multas de tránsito	-	- 43,551,950	- 465,284,276	465,284,276	-	465,284,276	43,541,950	465,284,276	-	31,289,040	465,284,276	-	100.00	-	348,826,226	116,458,050	74.97
023011605560000007653 Implem	29,990,728,000	- 28,526,100	- 1,622,787,900	31,613,515,900	-	31,613,515,900	1,028,443,812	31,599,815,811	13,700,089	1,993,095,892	31,599,815,811	-	99.96	3,857,810,285	23,336,083,805	8,263,732,006	73.82
0231020200501 Aportes general	1,300,000	-	- 1,300,000	-	-	1,300,000	-	1,300,000	-	-	1,300,000	-	100.00	108,000	355,800	944,200	27.37
1-100-I027 VA-Derechos de tránsito	1,300,000	-	- 1,300,000	-	-	1,300,000	-	1,300,000	-	-	1,300,000	-	100.00	108,000	355,800	944,200	27.37
023201010030406 Otro equipo e	-	-	-	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	-	-	-	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
02320201002082823609 Uniformes	100,000,000	-	- 100,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	100,000,000	-	- 100,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
02320201003023262003 Catálogos,	170,000,000	-	-	170,000,000	-	170,000,000	-	170,000,000	-	-	170,000,000	-	100.00	-	15,779,088	154,220,912	9.28
1-100-I027 VA-Derechos de tránsito	170,000,000	-	- 170,000,000	-	-	170,000,000	-	170,000,000	-								

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulado.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-1027 VA-Derechos de tránsito	240,000,000	- 1,449,493	- 58,209,300	181,790,700	-	181,790,700	-	181,790,700	-	-	181,790,700	-	100.00	103,275,900	181,790,700	-	100.00
0232020200883611 Servicios inter	250,000,000	-	- 150,000,000	100,000,000	-	100,000,000	-	100,000,000	-	-	100,000,000	-	100.00	-	8,767,735	91,232,265	8.77
1-100-1027 VA-Derechos de tránsito	250,000,000	-	- 150,000,000	100,000,000	-	100,000,000	-	100,000,000	-	-	100,000,000	-	100.00	-	8,767,735	91,232,265	8.77
0232020200884190 Otros servicio	4,200,041,000	- 381,800	- 2,620,129	4,197,420,871	-	4,197,420,871	- 155,000	4,197,265,871	155,000	799,845,000	4,197,265,871	-	100.00	318,106,362	2,915,821,911	1,281,443,960	69.47
1-100-1027 VA-Derechos de tránsito	4,200,041,000	- 381,800	- 2,620,129	4,197,420,871	-	4,197,420,871	- 155,000	4,197,265,871	155,000	799,845,000	4,197,265,871	-	100.00	318,106,362	2,915,821,911	1,281,443,960	69.47
0232020200885230 Servicios de si	4,021,303,000	-	- 492,080,200	3,529,222,800	-	3,529,222,800	657,674,586	3,528,222,176	1,000,624	657,674,586	3,528,222,176	-	99.97	298,171,769	2,750,128,510	778,093,666	77.92
1-100-1017 VA-Multas de tránsito	-	-	- 287,919,800	287,919,800	-	287,919,800	102,178,144	287,000,000	919,800	102,178,144	287,000,000	-	99.68	64,402,776	64,402,776	222,597,224	22.37
1-100-1027 VA-Derechos de tránsito	4,021,303,000	-	- 780,000,000	3,241,303,000	-	3,241,303,000	555,496,442	3,241,222,176	80,824	555,496,442	3,241,222,176	-	100.00	233,768,993	2,685,725,734	555,496,442	82.86
0232020200991119 Otros servicio	11,355,383,000	32,383,443	1,387,202,998	12,742,585,998	-	12,742,585,998	110,736,662	12,731,448,965	11,137,033	192,058,296	12,731,448,965	-	99.91	2,079,064,816	10,734,416,492	1,997,032,473	84.24
1-100-1017 VA-Multas de tránsito	70,336,000	-	- 70,336,000	70,336,000	-	70,336,000	7,185,600	70,222,275	113,725	7,185,600	70,222,275	-	99.84	13,456,500	53,135,151	17,087,124	75.54
1-100-1027 VA-Derechos de tránsito	5,279,519,000	3,857,343	1,358,676,898	6,638,195,898	-	6,638,195,898	24,321,321	6,631,005,058	7,190,840	75,892,955	6,631,005,058	-	99.89	1,154,666,910	5,173,528,279	1,457,476,779	77.94
1-200-1025 RB-Derechos de tránsito	5,219,434,000	-	- 5,219,434,000	5,219,434,000	-	5,219,434,000	35,159,482	5,217,520,715	1,913,285	64,909,482	5,217,520,715	-	99.96	765,956,706	4,769,669,754	447,850,961	91.38
1-300-1023 REAF-Derechos de tránsito	746,094,000	-	- 746,094,000	746,094,000	-	746,094,000	9,604,159	744,174,817	1,919,183	9,604,159	744,174,817	-	99.74	110,518,600	669,557,208	74,617,609	89.74
1-601-1015 PAS-Multas de tránsito	40,000,000	28,526,100	28,526,100	68,526,100	-	68,526,100	34,466,100	68,526,100	-	34,466,100	68,526,100	-	100.00	34,466,100	68,526,100	-	100.00
0232020200992919 Otros tipos de	50,000,000	-	- 50,000,000	50,000,000	-	50,000,000	-	50,000,000	-	-	50,000,000	-	100.00	20,000,000	50,000,000	-	100.00
1-100-1027 VA-Derechos de tránsito	50,000,000	-	- 50,000,000	50,000,000	-	50,000,000	-	50,000,000	-	-	50,000,000	-	100.00	20,000,000	50,000,000	-	100.00
0232020200997990 Otros servicio	70,000,000	-	30,000,000	100,000,000	-	100,000,000	-	100,000,000	-	-	100,000,000	-	100.00	-	29,969,093	70,030,907	29.97
1-100-1027 VA-Derechos de tránsito	70,000,000	-	30,000,000	100,000,000	-	100,000,000	-	100,000,000	-	-	100,000,000	-	100.00	-	29,969,093	70,030,907	29.97
02380501001 Multas Superinte	-	-	131,670,450	131,670,450	-	131,670,450	-	131,670,450	-	-	131,670,450	-	100.00	-	131,670,450	-	100.00
1-100-1027 VA-Derechos de tránsito	-	-	131,670,450	131,670,450	-	131,670,450	-	131,670,450	-	-	131,670,450	-	100.00	-	131,670,450	-	100.00
02390101 Sentencias	-	-	34,465,840	34,465,840	-	34,465,840	1,407,266	33,058,574	1,407,266	31,923,180	33,058,574	-	95.92	-	1,135,394	31,923,180	3.29
1-100-1027 VA-Derechos de tránsito	-	-	34,465,840	34,465,840	-	34,465,840	1,407,266	33,058,574	1,407,266	31,923,180	33,058,574	-	95.92	-	1,135,394	31,923,180	3.29



VLADIMIRO ALBERTO ESTRADA MONCAYO

RESPONSABLE DEL PRESUPUESTO

CC No. 19300621 DE BOGOTÁ D.C

Teléfono: 3649400 EXT 6504

ADRIANA RUTH IZA CERTUCHE

SUBSECRETARIA SERVICIOS A LA CIUDADANÍA

CC No.52495344 DE BOGOTÁ D.C

Teléfono: 3649400