

SISTEMA BOGDATA
EJECUCION DE GASTOS
UNIDAD EJECUTORA 02
VIGENCIA 2023
MES DE SEPTIEMBRE

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulado.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
TOTAL	3,397,595,069,000	-	2,650,000,000	3,394,945,069,000	-	3,394,945,069,000	613,722,100,070	2,913,080,827,294	481,864,241,706	14,832,094,161	2,277,193,464,223	635,887,363,071	67.08	37,782,088,815	2,102,279,584,857	174,913,879,366	61.92
0113-02 SECRETARÍA DISTRITAL DE M	3,397,595,069,000	-	2,650,000,000	3,394,945,069,000	-	3,394,945,069,000	613,722,100,070	2,913,080,827,294	481,864,241,706	14,832,094,161	2,277,193,464,223	635,887,363,071	67.08	37,782,088,815	2,102,279,584,857	174,913,879,366	61.92
133020000000000020113 0113-02 -	2,990,462,000,000	-	-	2,990,462,000,000	-	2,990,462,000,000	611,177,623,277	2,530,181,246,288	460,280,753,712	-	1,919,003,623,011	611,177,623,277	64.17	-	1,919,003,623,011	-	64.17
02330102003010301 Diferencial T	2,928,289,000,000	-	-	2,928,289,000,000	-	2,928,289,000,000	611,177,623,277	2,468,008,246,288	460,280,753,712	-	1,856,830,623,011	611,177,623,277	63.41	-	1,856,830,623,011	-	63.41
1-100-F001 VA-Recursos distrito	1,245,321,000,000	-	-	1,245,321,000,000	-	1,245,321,000,000	-	1,245,321,000,000	-	-	1,245,321,000,000	-	100.00	-	1,245,321,000,000	-	100.00
1-100-I054 VA-Parqueo en vías	2,727,000,000	-	2,727,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-I070 VA-Aprovechamiento del	2,685,000,000	-	-	2,685,000,000	-	2,685,000,000	-	2,685,000,000	-	-	2,685,000,000	-	100.00	-	2,685,000,000	-	100.00
1-100-I074 VA-Derechos de tránsito g	179,556,000,000	110,734,826,530	110,734,826,530	290,290,826,530	-	290,290,826,530	-	179,556,000,000	110,734,826,530	-	179,556,000,000	-	61.85	-	179,556,000,000	-	61.85
1-200-F001 RB-Otros distrito	-	-	403,398,800,000	403,398,800,000	-	403,398,800,000	-	277,209,151,717	126,189,648,283	-	277,209,151,717	-	68.72	-	277,209,151,717	-	68.72
1-200-I069 RB-Derechos de tránsito g	118,000,000,000	-	34,059,471,294	152,059,471,294	-	152,059,471,294	-	152,059,471,294	-	-	152,059,471,294	-	100.00	-	152,059,471,294	-	100.00
2-100-I016 VA-Otras transferencias r	650,000,000,000	-	-	650,000,000,000	-	650,000,000,000	611,177,623,277	611,177,623,277	38,822,376,723	-	-	611,177,623,277	0.00	-	-	-	0.00
2-100-I020 VA-Recursos Fome	730,000,000,000	-	108,007,826,530	545,466,097,824	-	184,533,902,176	-	184,533,902,176	-	-	-	-	0.00	-	-	-	0.00
02330102003010302 Incentivos S	62,173,000,000	-	-	62,173,000,000	-	62,173,000,000	-	62,173,000,000	-	-	62,173,000,000	-	100.00	-	62,173,000,000	-	100.00
1-100-F001 VA-Recursos distrito	62,173,000,000	-	-	62,173,000,000	-	62,173,000,000	-	62,173,000,000	-	-	62,173,000,000	-	100.00	-	62,173,000,000	-	100.00
023011601010000007596 Desarroll	12,250,621,000	-	311,835,917	11,938,785,083	-	11,938,785,083	-	11,911,574,798	27,210,285	146,750,000	9,019,324,798	2,892,250,000	75.55	236,154,775	4,681,104,180	4,338,220,618	39.21
02320201002082823609 Uniformes	-	-	2,250,000	2,250,000	-	2,250,000	-	2,250,000	-	-	-	2,250,000	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	-	-	2,250,000	2,250,000	-	2,250,000	-	2,250,000	-	-	-	2,250,000	0.00	-	-	-	0.00
02320201003023262003 Catálogos,	125,000,000	-	2,250,000	122,750,000	-	122,750,000	-	122,750,000	-	122,750,000	122,750,000	-	100.00	-	-	122,750,000	0.00
1-100-I017 VA-Multas de tránsito	125,000,000	-	2,250,000	122,750,000	-	122,750,000	-	122,750,000	-	122,750,000	122,750,000	-	100.00	-	-	122,750,000	0.00
0232020200664114 Servicios de tr	90,537,000	-	23,183,934	113,720,934	-	113,720,934	-	113,720,934	-	24,000,000	113,720,934	-	100.00	20,046,011	73,727,129	39,993,805	64.83
1-100-I017 VA-Multas de tránsito	-	-	23,183,934	23,183,934	-	23,183,934	-	23,183,934	-	-	23,183,934	-	100.00	-	-	23,183,934	0.00
1-100-I027 VA-Derechos de tránsito	90,537,000	-	-	90,537,000	-	90,537,000	-	90,537,000	-	816,066	90,537,000	-	100.00	20,046,011	73,727,129	16,809,871	81.43
0232020200883611 Servicios integ	900,000,000	-	-	900,000,000	-	900,000,000	-	900,000,000	-	-	900,000,000	-	100.00	-	171,239,409	728,760,591	19.03
1-100-I017 VA-Multas de tránsito	900,000,000	-	-	900,000,000	-	900,000,000	-	900,000,000	-	-	900,000,000	-	100.00	-	171,239,409	728,760,591	19.03
0232020200883700 Servicios de ir	8,393,000,000	-	68,717,403	8,324,282,597	-	8,324,282,597	-	8,324,282,597	-	-	5,524,282,597	2,800,000,000	66.36	-	3,302,304,599	2,221,977,998	39.67
1-100-I017 VA-Multas de tránsito	8,393,000,000	-	68,717,403	8,324,282,597	-	8,324,282,597	-	8,324,282,597	-	-	5,524,282,597	2,800,000,000	66.36	-	3,302,304,599	2,221,977,998	39.67
0232020200991119 Otros servicio	2,642,084,000	-	256,302,448	2,385,781,552	-	2,385,781,552	-	2,358,571,267	27,210,285	-	2,358,571,267	-	98.86	216,108,764	1,133,833,043	1,224,738,224	47.52
1-100-I017 VA-Multas de tránsito	2,642,084,000	-	256,302,448	2,385,781,552	-	2,385,781,552	-	2,358,571,267	27,210,285	-	2,358,571,267	-	98.86	216,108,764	1,133,833,043	1,224,738,224	47.52
0232020200997990 Otros servicio	100,000,000	-	10,000,000	90,000,000	-	90,000,000	-	90,000,000	-	-	90,000,000	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	100,000,000	-	10,000,000	90,000,000	-	90,000,000	-	90,000,000	-	-	90,000,000	-	0.00	-	-	-	0.00
023011602350000007583 Implemen	8,414,716,000	-	596,266,608	7,818,449,392	-	7,818,449,392	13,179,856	7,578,892,876	239,556,516	353,179,856	6,533,892,876	1,045,000,000	83.57	385,753,572	1,586,444,566	4,947,448,310	20.29
02320201003023262003 Catálogos,	340,000,000	-	-	340,000,000	-	340,000,000	-	340,000,000	-	340,000,000	340,000,000	-	100.00	-	-	340,000,000	0.00
1-100-I017 VA-Multas de tránsito	340,000,000	-	-	340,000,000	-	340,000,000	-	340,000,000	-	340,000,000	340,000,000	-	100.00	-	-	340,000,000	0.00
0232020200667913 Servicios de o	1,000,000,000	-	-	1,000,000,000	-	1,000,000,000	-	1,000,000,000	-	-	1,000,000,000	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	1,000,000,000	-	-	1,000,000,000	-	1,000,000,000	-	1,000,000,000	-	-	1,000,000,000	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	-	-	-	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
0232020200883129 Otros servicio	32,562,000	-	111,009,000	32,562,000	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-I034 VA-Otras donaciones	-	-	-	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-200-I032 RB-Otras donaciones	32,562,000	-	111,009,000	32,562,000	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
0232020200883611 Servicios integ	550,000,000	-	285,271,608	264,728,392	-	264,728,392	-	264,728,392	-	-	264,728,392	-	100.00	-	36,519,651	228,208,741	13.80
1-100-I017 VA-Multas de tránsito	550,000,000	-	300,000,000	250,000,000	-	250,000,000	-	250,000,000	-	-	250,000,000	-	100.00	-	21,791,259	228,208,741	8.72
1-601-I015 PAS-Multas de tránsito	-	-	14,728,392	14,728,392	-	14,728,392	-	14,728,392	-	-	14,728,392	-	100.00	-	14,728,392	-	100.00
0232020200883700 Servicios de ir	2,606,609,000	-	111,009,000	2,495,600,000	-	2,495,600,000	-	2,495,600,000	-	-	2,495,600,000	-	100.00	-	-	2,495,600,000	0.00
1-100-I017 VA-Multas de tránsito	2,495,600,000	-	-	2,495,600,000	-	2,495,600,000	-	2,495,600,000	-	-	2,495,600,000	-	100.00	-	-	2,495,600,000	0.00
1-200-I032 RB-Otros donaciones	111,009,000	-	111,009,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
0232020200991119 Otros servicio	3,405,545,000	111,009,000	122,424,000	3,283,121,000	-	3,283,121,000	13,179,856	3,043,564,484	239,556,516	13,179,856	3,043,564,484	-	92.70	305,001,315	1,432,982,972	1,610,581,512	43.65
1-100-I017 VA-Multas de tránsito	3,253,324,000	-	265,995,000	2,987,329,000	-	2,987,329,000	-	2,884,408,480	102,920,520	-	2,884,408,480	-	96.55	281,616,930	1,352,207,157	1,532,201,323	45.26
1-100-I034 VA-Otras donaciones	87,915,000	-	-	87,915,000	-	87,915,000	-	86,471,154	1,443,846	-	86,471,154	-	98.36	12,353,022	35,633,717	50,837,437	40.53
1-200-I032 RB-Otras donaciones	64,306,000	111,009,000	143,571,000	207,877,000	-	207,877,000	13,179,856	72,684,850	135,192,150	13,179,856	72,684,850	-	34.97	11,031,363	45,142,098	27,542,752	21.72
0232020200991124 Servicios de la	200,000,000	-	125,000,000	75,000,000	-	75,000,000	-	75,000,000	-	-	75,000,000	-	100.00	75,000,000	75,000,000	-	100.00
1-100-I017 VA-Multas de tránsito	200,000,000	-	125,000,000	75,000,000	-	75,000,000	-	75,000,000	-	-	75,000,000	-	100.00	75,000,000	75,000,000	-	100.00
0232020200997990 Otros servicio	280,000,000	-	80,000,000	360,000,000	-	360,000,000	-	360,000,000	-	-	315,000,000	45,000,000	87.50	5,752,257	41,941,943	273,058,057	11.65
1-100-I017 VA-Multas de tránsito	280,000,000	-	80,000,000	360,000,000	-	360,000,000	-	360,000,000	-	-	315,000,000	45,000,000	87.50	5,752,257	41,941,943	273,058,057	11.65
023011604490000007573 Apoyo a l	42,294,296,000	-	-	42,294,296,000	-	42,294,296,000	-	40,849,236,757	1,445,059,243	302,016,902	33,938,948,716	6,910,288,041	80.24	1,226,394,820	19,786,247,415	14,152,701,301	46.78
023201010030406 Otro equipo el	-	-	74,100,000	74,100,000	-	74,100,000	-	74,100,000	-	-	74,100,000	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	-	-	74,100,000	74,100,000	-	74,100,000	-	74,100,000	-	-	74,100,000	-	0.00	-	-	-	0.00
023201010030502 Aparatos trans	3,007,000,000	-	3,421,614,308	6,428,614,308	-	6,428,614,308	-	6,428,614,308	-	-	6,428,614,308	-	100.00	-	-	6,428,614,308	0.00
1-100-I017 VA-Multas de tránsito	3,007,000,000	-	3,421,614,308	6,428,614,308	-</												

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulado.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-1017 VA-Multas de tránsito	135,800,000	-	54,800,000	81,000,000	-	81,000,000	-	81,000,000	-	-	81,000,000	-	100.00	-	45,379,139	35,620,861	56.02
02320201002082823609 Uniformes	3,977,000,000	-	784,500,000	3,192,500,000	-	3,192,500,000	-	3,192,500,000	-	-	-	3,192,500,000	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	3,977,000,000	-	784,500,000	3,192,500,000	-	3,192,500,000	-	3,192,500,000	-	-	-	3,192,500,000	0.00	-	-	-	0.00
02320201003023211599 Pastas o pu	198,103,000	-	198,103,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	198,103,000	-	198,103,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
02320201003023219999 Artículos n	48,500,000	-	3,071,058	51,571,058	-	51,571,058	-	51,571,058	-	1,488,058	51,571,058	-	100.00	1,488,058	30,463,314	21,107,744	59.07
1-100-1017 VA-Multas de tránsito	48,500,000	-	1,583,000	50,083,000	-	50,083,000	-	50,083,000	-	-	-	50,083,000	100.00	-	28,975,256	21,107,744	57.85
1-601-1015 PAS-Multas de tránsito	-	-	1,488,058	1,488,058	-	1,488,058	-	1,488,058	-	1,488,058	1,488,058	-	100.00	1,488,058	1,488,058	-	100.00
02320201003023262003 Catálogos,	215,500,000	-	50,000,000	165,500,000	-	165,500,000	-	165,500,000	-	50,000,000	50,000,000	115,500,000	30.21	-	-	50,000,000	0.00
1-100-1017 VA-Multas de tránsito	215,500,000	-	50,000,000	165,500,000	-	165,500,000	-	165,500,000	-	50,000,000	50,000,000	115,500,000	30.21	-	-	50,000,000	0.00
02320201003053543003 Aditivos pa	1,905,500,000	-	250,000,000	1,655,500,000	-	1,655,500,000	-	1,655,500,000	-	-	1,655,500,000	-	100.00	134,262,183	737,333,987	918,166,013	44.54
1-100-1017 VA-Multas de tránsito	1,905,500,000	-	250,000,000	1,655,500,000	-	1,655,500,000	-	1,655,500,000	-	-	1,655,500,000	-	100.00	134,262,183	737,333,987	918,166,013	44.54
02320201003063699046 Señales via	145,500,000	-	45,000,000	100,500,000	-	100,500,000	-	100,500,000	-	-	-	100,500,000	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	145,500,000	-	45,000,000	100,500,000	-	100,500,000	-	100,500,000	-	-	-	100,500,000	0.00	-	-	-	0.00
02320201003083899997 Artículos n	442,910,000	-	550,543,186	993,453,186	-	993,453,186	-	970,403,186	23,050,000	-	-	970,403,186	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	442,910,000	-	550,543,186	993,453,186	-	993,453,186	-	970,403,186	23,050,000	-	-	970,403,186	0.00	-	-	-	0.00
02320202005040754790 Otros servil	529,100,000	-	724,000,000	1,253,100,000	-	1,253,100,000	-	1,253,100,000	-	-	1,224,000,000	29,100,000	97.68	-	642,528,056	581,471,944	51.28
1-100-1017 VA-Multas de tránsito	529,100,000	-	724,000,000	1,253,100,000	-	1,253,100,000	-	1,224,000,000	-	-	642,528,056	29,100,000	97.68	-	642,528,056	581,471,944	51.28
0232020200771359 Otros servicio	3,096,692,000	-	117,740,210	2,978,951,790	-	2,978,951,790	-	2,914,066,804	64,884,986	250,528,844	2,894,776,949	19,289,855	97.17	370,727,484	2,590,898,570	303,878,379	86.97
1-100-1017 VA-Multas de tránsito	3,096,692,000	-	117,740,210	2,978,951,790	-	2,978,951,790	-	2,914,066,804	64,884,986	250,528,844	2,894,776,949	19,289,855	97.17	370,727,484	2,590,898,570	303,878,379	86.97
0232020200883132 Servicios de s	5,328,916,000	-	260,138,744	5,068,777,256	-	5,068,777,256	-	4,139,569,368	929,207,888	-	4,139,569,368	-	81.67	343,913,023	2,564,243,564	1,575,325,804	50.59
1-100-1017 VA-Multas de tránsito	4,328,916,000	-	189,346,632	4,139,569,368	-	4,139,569,368	-	4,139,569,368	-	-	4,139,569,368	-	100.00	343,913,023	2,564,243,564	1,575,325,804	61.94
1-601-1015 PAS-Multas de tránsito	1,000,000,000	-	70,792,112	929,207,888	-	929,207,888	-	-	929,207,888	-	-	-	0.00	-	-	-	0.00
0232020200883611 Servicios integ	58,200,000	-	-	58,200,000	-	58,200,000	-	58,200,000	-	-	-	-	100.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	58,200,000	-	-	58,200,000	-	58,200,000	-	58,200,000	-	-	-	-	100.00	-	-	-	0.00
0232020200884110 Servicios de o	63,050,000	-	5,050,000	58,000,000	-	58,000,000	-	58,000,000	-	-	-	58,000,000	100.00	4,682,800	19,513,190	38,486,810	33.64
1-100-1017 VA-Multas de tránsito	63,050,000	-	5,050,000	58,000,000	-	58,000,000	-	58,000,000	-	-	-	58,000,000	100.00	4,682,800	19,513,190	38,486,810	33.64
0232020200884120 Servicios de te	-	-	-	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	-	-	-	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
0232020200885340 Servicios espe	1,056,230,000	-	222,513,992	833,716,008	-	833,716,008	-	653,716,008	180,000,000	-	653,716,008	-	78.41	63,647,854	339,384,456	314,331,552	40.71
1-100-1017 VA-Multas de tránsito	1,056,230,000	-	222,513,992	833,716,008	-	833,716,008	-	653,716,008	180,000,000	-	653,716,008	-	78.41	63,647,854	339,384,456	314,331,552	40.71
0232020200887130 Servicios de m	339,500,000	-	-	339,500,000	-	339,500,000	-	339,500,000	-	-	339,500,000	-	100.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	339,500,000	-	-	339,500,000	-	339,500,000	-	339,500,000	-	-	339,500,000	-	100.00	-	-	-	0.00
023202020088714199 Servicio de n	2,910,790,000	-	184,280,654	3,095,070,654	-	3,095,070,654	-	3,095,070,654	-	-	3,095,070,654	-	100.00	183,284,709	656,149,301	2,438,921,353	21.20
1-100-1017 VA-Multas de tránsito	2,910,790,000	-	19,400,000	2,891,390,000	-	2,891,390,000	-	2,891,390,000	-	-	2,891,390,000	-	100.00	183,284,709	587,468,647	2,303,921,353	20.32
1-100-1080 VA-Derechos de Valet Par	-	-	135,000,000	135,000,000	-	135,000,000	-	135,000,000	-	-	135,000,000	-	100.00	-	-	135,000,000	0.00
1-601-1015 PAS-Multas de tránsito	-	-	68,680,654	68,680,654	-	68,680,654	-	68,680,654	-	-	68,680,654	-	100.00	-	-	-	100.00
023202020088715299 Otros servici	223,100,000	-	40,000,000	263,100,000	-	263,100,000	-	242,430,370	20,669,630	-	242,430,370	-	92.14	-	30,792,440	211,637,930	11.70
1-100-1017 VA-Multas de tránsito	223,100,000	-	40,000,000	263,100,000	-	263,100,000	-	242,430,370	20,669,630	-	242,430,370	-	92.14	-	30,792,440	211,637,930	11.70
023202020088715501 Servicios de	6,790,000	-	-	6,790,000	-	6,790,000	-	6,790,000	-	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	6,790,000	-	-	6,790,000	-	6,790,000	-	6,790,000	-	-	-	-	0.00	-	-	-	0.00
023202020088715999 Servicio de n	110,095,000	-	46,500,000	156,595,000	-	156,595,000	-	149,895,000	6,700,000	-	3,000,000	146,895,000	1.92	-	2,398,014	601,986	1.53
1-100-1017 VA-Multas de tránsito	110,095,000	-	46,500,000	156,595,000	-	156,595,000	-	149,895,000	6,700,000	-	3,000,000	146,895,000	1.92	-	2,398,014	601,986	1.53
023202020088734001 Servicio de n	97,000,000	-	-	97,000,000	-	97,000,000	-	91,463,269	5,536,731	-	91,463,269	-	94.29	-	-	91,463,269	0.00
1-100-1017 VA-Multas de tránsito	97,000,000	-	-	97,000,000	-	97,000,000	-	91,463,269	5,536,731	-	91,463,269	-	94.29	-	-	91,463,269	0.00
0232020200888712 Servicio de fa	97,000,000	-	-	97,000,000	-	97,000,000	-	-	97,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	97,000,000	-	-	97,000,000	-	97,000,000	-	-	97,000,000	-	-	-	0.00	-	-	-	0.00
0232020200991119 Otros servicio	849,420,000	-	22,606,740	872,026,740	-	872,026,740	-	815,056,732	56,970,008	-	565,056,732	250,000,000	64.80	45,396,899	199,675,141	365,381,591	22.90
1-100-1017 VA-Multas de tránsito	714,420,000	-	156,983,340	871,403,340	-	871,403,340	-	814,433,332	56,970,008	-	564,433,332	250,000,000	64.77	45,396,899	199,051,741	365,381,591	22.84
1-100-1080 VA-Derechos de Valet Par	135,000,000	-	135,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-601-1015 PAS-Multas de tránsito	-	-	623,400	623,400	-	623,400	-	623,400	-	-	623,400	-	100.00	-	-	-	100.00
0232020200991260 Servicios de p	14,935,000,000	-	3,092,770,000	11,842,230,000	-	11,842,230,000	-	11,842,230,000	-	-	11,842,230,000	-	100.00	-	11,842,230,000	-	100.00
1-100-1017 VA-Multas de tránsito	14,935,000,000	-	3,092,770,000	11,842,230,000	-	11,842,230,000	-	11,842,230,000	-	-	11,842,230,000	-	100.00	-	11,842,230,000	-	100.00
0232020200992919 Otros tipos de	388,000,000	-	-	388,000,000	-	388,000,000	-	388,000,000	-	-	388,000,000	-	100.00	77,600,000	77,600,000	310,400,000	20.00
1-100-1017 VA-Multas de tránsito	388,000,000	-	-	388,000,000	-	388,000,000	-	388,000,000	-	-	388,000,000	-	100.00	77,600,000	77,600,000	310,400,000	20.00
0232020200994110 Servicios de a	-	-	37,000,000	37,000,000	-	37,000,000	-	37,000,000	-	-	37,000,000	-	100.00	1,391,810	7,658,243	29,341,757	20.70
1-100-1017 VA-Multas de tránsito	-	-	37,000,000	37,000,000	-	37,000,000	-	37,000,000	-	-	37,000,000	-	100.00	1,391,810	7,658,243	29,341,757	20.70
023011604490000007576 Consolida	15,628,153,000	-	-	15,628,153,000	-	15,628,153,000	-	15,588,056,200	40,096,800	-	9,549,648,400	6,038,407,800	61.11	983,615,431	6,034,387,522	3,515,260,878	38.61
0231020200501 Aportes general	258,000,000	-	58,804,370	199,195,630	-	199,195,630	-	199,195,630	-	-	199,195,630	-	100.00	19,070,900	122,183,800	77,011,830	61.34
1-100-1017 VA-Multas de tránsito	38,000,000	-	22,935,230	60,935,230	-	60,935,230	-	60,935,230	-	-	60,935,230	-	100.00	5,392,000	35,734,900	25,200,330	58.64
1-100-1036 VA-Convencios	220,000,000	-	81,739,600	138,260,400	-	138,260,400	-	138,260,400	-	-	138,260,400	-	100.00				

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulado.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
O23201010030503 Radiorrecepto	1,018,500,000	- 48,500,000	- 1,018,500,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	1,018,500,000	- 48,500,000	- 1,018,500,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O232010100502030101 Paquetes de	497,000,000	-	- 263,593,614	233,406,386	-	233,406,386	-	233,406,386	-	-	233,406,386	-	100.00	-	-	233,406,386	0.00
1-100-1017 VA-Multas de tránsito	497,000,000	-	- 400,093,614	96,906,386	-	96,906,386	-	96,906,386	-	-	96,906,386	-	100.00	-	-	96,906,386	0.00
1-100-1020 VA-Semaforización	-	-	- 136,500,000	136,500,000	-	136,500,000	-	136,500,000	-	-	136,500,000	-	100.00	-	-	136,500,000	0.00
O2320201002082823609 Uniformes	123,285,000	-	- 480,870,688	604,155,688	-	604,155,688	-	604,155,688	-	-	-	604,155,688	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	-	-	- 170,266,110	170,266,110	-	170,266,110	-	170,266,110	-	-	-	170,266,110	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	123,285,000	-	- 310,604,578	433,889,578	-	433,889,578	-	433,889,578	-	-	-	433,889,578	0.00	-	-	-	0.00
O2320201003023229906 Libros publi	4,705,000	-	- 4,705,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1020 VA-Semaforización	4,705,000	-	- 4,705,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O2320201003063627022 Repuestos	970,000,000	-	- 970,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1020 VA-Semaforización	970,000,000	-	- 970,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O2320201003083899997 Artículos n	231,914,000	-	- 116,286,800	348,200,800	-	348,200,800	-	348,200,800	-	-	116,286,800	231,914,000	33.40	116,247,994	116,247,994	38,806	33.39
1-100-1017 VA-Multas de tránsito	217,800,000	-	- 116,286,800	334,086,800	-	334,086,800	-	334,086,800	-	-	116,286,800	217,800,000	34.81	116,247,994	116,247,994	38,806	34.80
1-100-1020 VA-Semaforización	14,114,000	-	- 14,114,000	-	-	14,114,000	-	14,114,000	-	-	-	14,114,000	0.00	-	-	-	0.00
O2320202005030253242 Obras para	970,000,000	-	- 30,000,000	1,000,000,000	-	1,000,000,000	-	1,000,000,000	-	-	-	1,000,000,000	0.00	-	-	-	0.00
1-100-1020 VA-Semaforización	970,000,000	-	- 30,000,000	1,000,000,000	-	1,000,000,000	-	1,000,000,000	-	-	-	1,000,000,000	0.00	-	-	-	0.00
O232020200664114 Servicios de tr	3,256,213,000	-	- 722,999,543	3,979,212,543	-	3,979,212,543	-	3,979,212,543	-	723,000,000	3,979,212,543	-	100.00	349,507,521	2,156,950,978	1,822,261,565	54.21
1-100-1017 VA-Multas de tránsito	3,256,213,000	-	- 265,121,418	3,521,334,418	-	3,521,334,418	-	3,521,334,418	-	265,121,875	3,521,334,418	-	100.00	349,507,521	2,156,950,978	1,364,383,440	61.25
1-100-1020 VA-Semaforización	-	-	- 21,131,376	21,131,376	-	21,131,376	-	21,131,376	-	21,131,376	21,131,376	-	100.00	-	-	21,131,376	0.00
1-100-1027 VA-Derechos de tránsito	-	-	- 436,746,749	436,746,749	-	436,746,749	-	436,746,749	-	436,746,749	436,746,749	-	100.00	-	-	436,746,749	0.00
O232020200771359 Otros servicio	18,626,670,000	-	- 35,356,496	18,662,026,496	-	18,662,026,496	-	18,662,026,496	-	-	18,621,683,957	40,342,539	99.78	-	18,528,482,098	93,201,859	99.28
1-100-1017 VA-Multas de tránsito	18,626,670,000	-	- 4,986,043	18,621,683,957	-	18,621,683,957	-	18,621,683,957	-	-	18,621,683,957	-	100.00	-	18,528,482,098	93,201,859	99.50
1-100-1027 VA-Derechos de tránsito	-	-	- 40,342,539	40,342,539	-	40,342,539	-	40,342,539	-	-	-	40,342,539	0.00	-	-	-	0.00
O232020200772252 Servicios de a	28,169,000	-	- 8,519,420	36,688,420	-	36,688,420	-	8,874,702	27,813,718	-	8,874,702	-	24.19	1,818,524	1,818,524	7,056,178	4.96
1-100-1020 VA-Semaforización	28,169,000	-	- 8,519,420	28,169,000	-	28,169,000	-	8,874,702	19,294,298	-	8,874,702	-	31.51	1,818,524	1,818,524	7,056,178	6.46
1-300-1016 REAF-Semaforización	-	-	- 8,519,420	8,519,420	-	8,519,420	-	-	8,519,420	-	-	-	0.00	-	-	-	0.00
O232020200773122 Servicios de a	132,694,000	-	- 19,345,845	113,348,155	-	113,348,155	-	113,348,155	-	-	113,348,155	-	100.00	-	-	113,348,155	0.00
1-100-1020 VA-Semaforización	132,694,000	-	- 19,345,845	113,348,155	-	113,348,155	-	113,348,155	-	-	113,348,155	-	100.00	-	-	113,348,155	0.00
O232020200883111 Servicios de c	9,727,088,000	-	- 466,650,626	9,260,437,374	-	9,260,437,374	49,913,199	8,270,294,038	990,143,336	-	7,949,499,351	320,794,687	85.84	631,350,766	1,668,373,948	6,281,125,403	18.02
1-100-1017 VA-Multas de tránsito	-	-	- 52,410,987	52,410,987	-	52,410,987	-	52,410,987	-	-	52,410,987	-	100.00	-	-	52,410,987	0.00
1-100-1020 VA-Semaforización	9,148,264,000	-	- 519,061,613	8,629,202,387	-	8,629,202,387	49,913,199	8,217,883,051	411,319,336	-	7,897,088,364	320,794,687	91.52	631,350,766	1,668,373,948	6,228,714,416	19.33
1-601-1018 PAS-Semaforización	578,824,000	-	- 578,824,000	-	-	578,824,000	-	578,824,000	-	-	-	-	0.00	-	-	-	0.00
O232020200883132 Servicios de s	28,999,873,000	- 48,500,000	- 11,466,236,020	17,533,636,980	-	17,533,636,980	-	17,142,682,980	390,954,000	-	17,142,682,980	-	97.77	3,917,347,536	8,164,047,603	8,978,635,377	46.56
1-100-1017 VA-Multas de tránsito	-	- 48,500,000	- 1,824,168,046	1,824,168,046	-	1,824,168,046	-	1,575,668,046	248,500,000	-	1,575,668,046	-	86.38	-	-	1,575,668,046	0.00
1-100-1020 VA-Semaforización	28,857,419,000	-	- 13,421,185,466	15,436,233,534	-	15,436,233,534	-	15,436,233,534	-	-	15,436,233,534	-	100.00	3,917,347,536	8,164,047,603	7,272,185,931	52.89
1-100-1027 VA-Derechos de tránsito	-	-	- 130,781,400	130,781,400	-	130,781,400	-	130,781,400	-	-	130,781,400	-	100.00	-	-	130,781,400	0.00
1-100-1034 VA-Otras donaciones	142,454,000	-	- 142,454,000	-	-	142,454,000	-	142,454,000	-	-	-	-	0.00	-	-	-	0.00
O232020200883611 Servicios integ	1,000,000,000	-	- 1,000,000,000	-	-	1,000,000,000	-	1,000,000,000	-	-	1,000,000,000	-	100.00	5,926,540	78,643,938	921,356,062	7.86
1-100-1017 VA-Multas de tránsito	1,000,000,000	-	- 1,000,000,000	-	-	1,000,000,000	-	1,000,000,000	-	-	1,000,000,000	-	100.00	5,926,540	78,643,938	921,356,062	7.86
O232020200883940 Compilacione	1,200,000,000	-	- 942,491,597	257,508,403	-	257,508,403	-	257,508,403	-	-	257,508,403	-	100.00	-	257,508,402	-	1 100.00
1-100-1020 VA-Semaforización	1,200,000,000	-	- 942,491,597	257,508,403	-	257,508,403	-	257,508,403	-	-	257,508,403	-	100.00	-	257,508,402	-	1 100.00
O232020200884110 Servicios de o	40,196,000	-	- 40,196,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1020 VA-Semaforización	40,196,000	-	- 40,196,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O232020200884190 Otros servicio	618,818,000	-	- 9,540,955,696	10,159,773,696	-	10,159,773,696	-	10,159,773,696	-	-	10,159,773,696	-	100.00	1,312,046,697	1,802,429,697	8,357,343,999	17.74
1-100-1020 VA-Semaforización	618,818,000	-	- 9,540,955,696	10,159,773,696	-	10,159,773,696	-	10,159,773,696	-	-	10,159,773,696	-	100.00	1,312,046,697	1,802,429,697	8,357,343,999	17.74
O23202020088711001 Servicio de n	6,727,920,000	-	- 6,727,920,000	-	-	6,727,920,000	-	6,727,920,000	-	-	6,727,920,000	-	100.00	-	-	6,727,920,000	0.00
1-100-1020 VA-Semaforización	6,727,920,000	-	- 6,727,920,000	-	-	6,727,920,000	-	6,727,920,000	-	-	6,727,920,000	-	100.00	-	-	6,727,920,000	0.00
O23202020088714199 Servicio de n	261,551,000	-	- 261,551,000	-	-	261,551,000	-	261,551,000	-	-	261,551,000	-	100.00	109,060	3,765,641	257,785,359	1.44
1-100-1027 VA-Derechos de tránsito	261,551,000	-	- 261,551,000	-	-	261,551,000	-	261,551,000	-	-	261,551,000	-	100.00	109,060	3,765,641	257,785,359	1.44
O232020200888759 Servicios de fa	23,007,295,000	-	- 297,095,748	23,304,390,748	-	23,304,390,748	-	23,304,390,748	-	-	21,226,146,748	2,078,244,000	91.08	2,733,585,608	9,518,680,541	11,707,466,207	40.85
1-100-1017 VA-Multas de tránsito	-	-	-	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1020 VA-Semaforización	23,007,295,000	-	- 297,095,748	23,304,390,748	-	23,304,390,748	-	23,304,390,748	-	-	21,226,146,748	2,078,244,000	91.08	2,733,585,608	9,518,680,541	11,707,466,207	40.85
O232020200991119 Otros servicio	38,430,353,000	-	- 4,055,373,731	42,485,726,731	-	42,485,726,731	132,898,724	41,822,046,058	663,680,673	10,800,532,014	-	-	98.13	13,556,193,865	26,140,278,601	15,548,868,733	61.53
1-100-1017 VA-Multas de tránsito	11,525,336,000	-	- 878,934,284	10,646,401,716	-	10,646,401,716	-	10,642,569,493	3,832,223	-	10,642,569,493	-	99.96	1,003,169,547	6,019,528,407	4,623,041,086	56.54
1-100-1020 VA-Semaforización	444,137,000	-	- 5,891,302,701	6,335,439,701	-	6,335,439,701	-	6,335,439,701	-	-	6,335,439,701	-	100.00	555,137,805	3,223,137,349	3,112,302,352	50.87
1-100-1027 VA-Derechos de tránsito	14,236,146,000	-	- 946,818,086	13,289,327,914	-	13,289,327,914	-	13,289,327,914	-	-	13,289,327,914	-	100.00	1,158,057,799	5,720,554,990	7,568,772,924	43.05
1-300-1016 REAF-Semaforización	481,737,000	-	- 10,176,600	471,560,400	-	471,560,400	-	471,560,400	-	-	471,560,400	-	100.00	39,296,700	226,808,029	244,752,371	48.10
1-601-1018 PAS-Semaforización	11,742,997,000	-	- 11,742,997,000	-	-	11,742,997,000	132,898,724	11,083,148,550	659,848,450	10,800,532,014	10,950,249,826	132,898,724	93.25	10,800,532,014	10,950,249,826	-	93.25
O232020200997990 Otros servicio	10,067,000	-	- 59,260,580	69,327,580	-	69,327,580	-	69,327,580	-	-	35,000,000	34,327,580	50.49	-	5,000,000	30,0	

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulado.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
O232020200997990 Otros servicio	450,000,000	-	-	450,000,000	-	450,000,000	-	450,000,000	-	-	406,200,000	43,800,000	90.27	10,943,234	149,793,273	256,406,727	33.29
1-100-1017 VA-Multas de tránsito	450,000,000	-	-	450,000,000	-	450,000,000	-	450,000,000	-	-	406,200,000	43,800,000	90.27	10,943,234	149,793,273	256,406,727	33.29
O23011604490000007581 Fortalecim	8,579,609,000	-	-	8,579,609,000	-	8,579,609,000	127,213,275	7,338,991,139	1,240,617,861	299,085,852	6,910,564,719	428,426,420	80.55	462,694,553	2,714,464,544	4,196,100,175	31.64
O231020200501 Aportes general	16,021,000	-	21,000	16,000,000	-	16,000,000	-	16,000,000	-	-	16,000,000	-	100.00	1,665,900	8,310,244	7,689,756	51.94
1-100-1017 VA-Multas de tránsito	16,021,000	-	21,000	16,000,000	-	16,000,000	-	16,000,000	-	-	16,000,000	-	100.00	1,665,900	8,310,244	7,689,756	51.94
O2320201003023262003 Catálogos,	80,000,000	4,725	20,016,275	100,016,275	-	100,016,275	4,725	100,016,275	-	100,016,275	100,016,275	-	100.00	-	-	100,016,275	0.00
1-100-1017 VA-Multas de tránsito	80,000,000	4,725	20,016,275	100,016,275	-	100,016,275	4,725	100,016,275	-	100,016,275	100,016,275	-	100.00	-	-	100,016,275	0.00
O232020200664114 Servicios de tr	398,452,000	-	105,464,044	503,916,044	-	503,916,044	-	503,916,044	-	199,069,577	503,916,044	-	100.00	34,271,961	243,208,406	260,707,638	48.26
1-100-1017 VA-Multas de tránsito	398,452,000	-	105,464,044	503,916,044	-	503,916,044	-	503,916,044	-	199,069,577	503,916,044	-	100.00	34,271,961	243,208,406	260,707,638	48.26
O232020200883611 Servicios integ	1,759,214,000	-	-	1,759,214,000	-	1,759,214,000	-	1,758,144,000	1,070,000	-	1,758,144,000	-	99.94	38,152,354	195,001,544	1,563,142,456	11.08
1-100-1017 VA-Multas de tránsito	1,759,214,000	-	-	1,759,214,000	-	1,759,214,000	-	1,758,144,000	1,070,000	-	1,758,144,000	-	99.94	38,152,354	195,001,544	1,563,142,456	11.08
O232020200883940 Compilacione	69,165,000	-	47,316,600	21,848,400	-	21,848,400	-	21,848,400	-	-	21,848,400	-	100.00	2,731,050	2,731,050	19,117,350	12.50
1-100-1017 VA-Multas de tránsito	69,165,000	-	47,316,600	21,848,400	-	21,848,400	-	21,848,400	-	-	21,848,400	-	100.00	2,731,050	2,731,050	19,117,350	12.50
O232020200991119 Otros servicio	4,412,257,000	4,609,600	155,747,000	4,568,004,000	-	4,568,004,000	127,218,000	4,532,794,000	35,210,000	-	4,350,640,000	182,154,000	95.24	372,618,000	2,198,713,102	2,151,926,898	48.13
1-100-1017 VA-Multas de tránsito	70,341,000	4,609,600	155,747,000	226,088,000	-	226,088,000	63,978,000	210,552,000	15,536,000	-	146,574,000	63,978,000	64.83	17,856,000	38,020,200	108,553,800	16.82
1-100-1027 VA-Derechos de tránsito	4,341,916,000	-	-	4,341,916,000	-	4,341,916,000	63,240,000	4,322,242,000	19,674,000	-	4,204,066,000	118,176,000	96.83	354,762,000	2,160,692,902	2,043,373,098	49.76
O232020200992919 Otros tipos de	909,500,000	91,000,000	249,392,000	1,158,892,000	-	1,158,892,000	-	-	1,158,892,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	909,500,000	91,000,000	249,392,000	1,158,892,000	-	1,158,892,000	-	-	1,158,892,000	-	-	-	0.00	-	-	-	0.00
O232020200996411 Servicios de m	535,000,000	7,341,905	489,554,139	45,445,861	-	45,445,861	-	-	45,445,861	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	535,000,000	7,341,905	489,554,139	45,445,861	-	45,445,861	-	-	45,445,861	-	-	-	0.00	-	-	-	0.00
O232020200997990 Otros servicio	400,000,000	93,727,580	6,272,420	406,272,420	-	406,272,420	-	406,272,420	-	-	160,000,000	246,272,420	39.38	13,255,288	66,500,198	93,499,802	16.37
1-100-1017 VA-Multas de tránsito	400,000,000	93,727,580	6,272,420	406,272,420	-	406,272,420	-	406,272,420	-	-	160,000,000	246,272,420	39.38	13,255,288	66,500,198	93,499,802	16.37
O23011604490000007587 Implemen	76,889,030,000	-	-	76,889,030,000	-	76,889,030,000	141,499,997	74,712,305,314	2,176,724,686	-	74,244,347,155	467,958,159	96.56	5,340,030,751	37,120,788,487	37,123,558,668	48.28
O232010100502030101 Paquetes de	360,000,000	-	360,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	360,000,000	-	360,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O2320201003053511011 Pinturas pa	48,488,282,000	-	4,649,702,247	53,137,984,247	-	53,137,984,247	141,499,997	51,206,191,177	1,931,793,070	-	50,855,233,018	350,958,159	95.70	3,600,488,360	25,411,933,605	25,443,299,413	47.82
1-100-1017 VA-Multas de tránsito	-	-	4,649,702,247	4,649,702,247	-	4,649,702,247	-	4,649,702,247	-	-	4,649,702,247	-	100.00	472,472,086	4,285,080,746	364,621,501	92.16
1-100-1020 VA-Semaforización	45,597,087,000	-	-	45,597,087,000	-	45,597,087,000	-	45,597,087,000	-	-	45,597,087,000	-	100.00	3,128,016,274	20,533,799,357	25,063,287,643	45.03
1-601-1018 PAS-Semaforización	2,891,195,000	-	-	2,891,195,000	-	2,891,195,000	141,499,997	959,401,930	1,931,793,070	-	608,443,771	350,958,159	21.04	593,053,502	-	15,390,269	20.51
O2320201003063699046 Señales via	1,750,000,000	-	1,750,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	1,750,000,000	-	1,750,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O2320201003083899997 Artículos n	-	-	117,000,000	117,000,000	-	117,000,000	-	117,000,000	-	-	-	117,000,000	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	-	-	91,764,968	91,764,968	-	91,764,968	-	91,764,968	-	-	-	91,764,968	0.00	-	-	-	0.00
1-200-1018 RB-Semaforización	-	-	25,235,032	25,235,032	-	25,235,032	-	25,235,032	-	-	-	25,235,032	0.00	-	-	-	0.00
O232020200883111 Servicios de c	6,348,395,000	-	4,024,733,085	10,373,128,085	-	10,373,128,085	-	10,373,128,085	-	-	10,373,128,085	-	100.00	660,227,177	4,080,451,065	6,292,677,020	39.34
1-100-1017 VA-Multas de tránsito	625,000,000	-	2,285,805,753	2,910,805,753	-	2,910,805,753	-	2,910,805,753	-	-	2,910,805,753	-	100.00	137,989,553	860,058,240	2,050,747,513	29.55
1-100-1020 VA-Semaforización	5,723,395,000	-	-	5,723,395,000	-	5,723,395,000	-	5,723,395,000	-	-	5,723,395,000	-	100.00	376,679,780	1,990,175,498	3,733,219,502	34.77
1-200-1018 RB-Semaforización	-	-	1,738,927,332	1,738,927,332	-	1,738,927,332	-	1,738,927,332	-	-	1,738,927,332	-	100.00	145,557,844	1,230,217,327	508,710,005	70.75
O232020200883112 Servicios de c	5,044,787,000	-	-	5,044,787,000	-	5,044,787,000	-	5,044,786,416	584	-	5,044,786,416	-	100.00	474,978,011	2,924,600,547	2,120,185,869	57.97
1-100-1020 VA-Semaforización	5,044,787,000	-	-	5,044,787,000	-	5,044,787,000	-	5,044,786,416	584	-	5,044,786,416	-	100.00	474,978,011	2,924,600,547	2,120,185,869	57.97
O232020200883132 Servicios de s	-	-	203,296,000	203,296,000	-	203,296,000	-	203,296,000	-	-	203,296,000	-	100.00	-	-	203,296,000	0.00
1-100-1017 VA-Multas de tránsito	-	-	203,296,000	203,296,000	-	203,296,000	-	203,296,000	-	-	203,296,000	-	100.00	-	-	203,296,000	0.00
O23202020088711001 Servicio de m	5,600,000,000	-	2,600,000,000	3,000,000,000	-	3,000,000,000	-	3,000,000,000	-	-	3,000,000,000	-	100.00	200,000,000	2,300,000,000	700,000,000	76.67
1-100-1017 VA-Multas de tránsito	2,600,000,000	-	2,600,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-200-1018 RB-Semaforización	3,000,000,000	-	-	3,000,000,000	-	3,000,000,000	-	3,000,000,000	-	-	3,000,000,000	-	100.00	200,000,000	2,300,000,000	700,000,000	76.67
O232020200991119 Otros servicio	9,297,566,000	-	4,284,731,332	5,012,834,668	-	5,012,834,668	-	4,767,903,636	244,931,032	-	4,767,903,636	-	95.11	404,337,203	2,403,803,270	2,364,100,366	47.95
1-100-1017 VA-Multas de tránsito	5,304,272,000	-	2,520,568,968	2,783,703,032	-	2,783,703,032	-	2,538,772,000	244,931,032	-	2,538,772,000	-	91.20	217,827,164	1,304,728,562	1,234,043,438	46.87
1-200-1018 RB-Semaforización	3,993,294,000	-	1,764,162,364	2,229,131,636	-	2,229,131,636	-	2,229,131,636	-	-	2,229,131,636	-	100.00	186,510,039	1,099,074,708	1,130,056,928	49.31
O23011604490000007588 Fortalecim	16,849,314,000	-	4,449,888,856	12,399,425,144	-	12,399,425,144	-	9,527,895,199	2,871,529,945	353,348,214	9,276,695,199	251,200,000	74.82	827,348,053	3,697,467,235	5,579,227,964	29.82
O2320201003023262003 Catálogos,	150,000,000	-	-	150,000,000	-	150,000,000	-	150,000,000	-	-	150,000,000	-	100.00	-	-	150,000,000	0.00
1-100-1027 VA-Derechos de tránsito	150,000,000	-	-	150,000,000	-	150,000,000	-	150,000,000	-	-	150,000,000	-	100.00	-	-	150,000,000	0.00
O232020200664114 Servicios de tr	288,927,000	-	112,267,167	401,194,167	-	401,194,167	-	401,194,167	-	-	401,194,167	-	100.00	11,259,314	197,845,953	203,348,214	49.31
1-100-1027 VA-Derechos de tránsito	288,927,000	-	112,267,167	401,194,167	-	401,194,167	-	401,194,167	-	-	401,194,167	-	100.00	11,259,314	197,845,953	203,348,214	49.31
O232020200883129 Otros servicio	5,813,531,000	234,303,605	3,027,194,844	2,786,336,156	-	2,786,336,156	-	617,000,000	2,169,336,156	-	617,000,000	-	22.14	-	-	617,000,000	0.00
1-100-1027 VA-Derechos de tránsito	5,123,530,000	234,303,605	3,009,521,916	2,114,008,084	-	2,114,008,084	-	617,000,000	1,497,008,084	-	617,000,000	-	29.19	-	-	617,000,000	0.00
1-601-1015 PAS-Multas de tránsito	20,511,000	-	17,672,928	2,838,072	-	2,838,072	-	-	-	-	-	-	0.00	-	-	-	0.00
1-601-1025 PAS-Derechos de tránsito	669,490,000	-	-	669,490,000	-	669,490,000	-	-	669,490,000	-	-	-	0.00	-	-	-	0.00
O232020200883611 Servicios integ																	

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
0232020200883611 Servicios integ	268,560,000	-	161,136,000	107,424,000	-	107,424,000	-	107,424,000	-	-	107,424,000	-	100.00	-	-	107,424,000	0.00
1-100-1017 VA-Multas de tránsito	268,560,000	-	161,136,000	107,424,000	-	107,424,000	-	107,424,000	-	-	107,424,000	-	100.00	-	-	107,424,000	0.00
0232020200884190 Otros servicio	-	-	352,179,000	352,179,000	-	352,179,000	-	352,179,000	-	-	352,179,000	-	100.00	-	352,179,000	-	100.00
1-100-1017 VA-Multas de tránsito	-	-	352,179,000	352,179,000	-	352,179,000	-	352,179,000	-	-	352,179,000	-	100.00	-	352,179,000	-	100.00
0232020200991119 Otros servicio	1,210,644,000	-	208,000,000	1,418,644,000	-	1,418,644,000	-	1,418,432,600	211,400	233,014,300	1,418,432,600	-	99.99	101,679,800	694,273,506	724,159,094	48.94
1-100-1017 VA-Multas de tránsito	1,210,644,000	-	208,000,000	1,418,644,000	-	1,418,644,000	-	1,418,432,600	211,400	233,014,300	1,418,432,600	-	99.99	101,679,800	694,273,506	724,159,094	48.94
023011605510000007595 Implemen	4,982,090,000	-	100,000,000	5,082,090,000	-	5,082,090,000	184,483,400	4,922,404,632	159,685,368	402,937,000	4,712,921,232	209,483,400	92.74	383,741,408	2,566,221,501	2,146,699,731	50.50
02320201002082823609 Uniformes	63,166,000	-	63,166,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	63,166,000	-	63,166,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
02320201003023262003 Catálogos,	200,000,000	-	-	200,000,000	-	200,000,000	-	200,000,000	-	200,000,000	200,000,000	-	100.00	-	-	200,000,000	0.00
1-100-1027 VA-Derechos de tránsito	200,000,000	-	-	200,000,000	-	200,000,000	-	200,000,000	-	200,000,000	200,000,000	-	100.00	-	-	200,000,000	0.00
0232020200664114 Servicios de tr	507,937,000	-	-	507,937,000	-	507,937,000	-	507,052,505	884,495	202,937,000	507,052,505	-	99.83	29,825,086	275,889,071	231,163,434	54.32
1-100-1017 VA-Multas de tránsito	305,000,000	-	-	305,000,000	-	305,000,000	-	304,115,505	884,495	-	304,115,505	-	99.71	29,825,086	275,889,071	28,226,434	90.46
1-100-1027 VA-Derechos de tránsito	202,937,000	-	-	202,937,000	-	202,937,000	-	202,937,000	-	202,937,000	202,937,000	-	100.00	-	-	202,937,000	0.00
0232020200883111 Servicios de c	103,903,000	-	103,903,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1034 VA-Otras donaciones	58,610,000	-	58,610,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-200-1032 RB-Otras donaciones	45,293,000	-	45,293,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
0232020200991119 Otros servicio	4,017,084,000	-	267,069,000	4,284,153,000	-	4,284,153,000	184,483,400	4,155,352,127	128,800,873	-	3,970,868,727	184,483,400	92.69	346,999,626	2,255,830,809	1,715,037,918	52.66
1-100-1017 VA-Multas de tránsito	-	-	100,000,000	100,000,000	-	100,000,000	-	100,000,000	-	-	100,000,000	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	4,017,084,000	-	63,166,000	4,080,250,000	-	4,080,250,000	174,093,008	4,080,220,274	29,726	-	3,906,127,266	174,093,008	95.73	335,676,517	2,208,939,804	1,697,187,462	54.14
1-100-1034 VA-Otras donaciones	-	-	58,610,000	58,610,000	-	58,610,000	10,390,392	42,360,828	16,249,172	-	31,970,436	10,390,392	54.55	7,992,609	18,116,580	13,853,856	30.91
1-200-1032 RB-Otras donaciones	-	-	45,293,000	45,293,000	-	45,293,000	-	32,771,025	12,521,975	-	32,771,025	-	72.35	3,330,500	28,774,425	3,996,600	63.53
0232020200997990 Otros servicio	90,000,000	-	-	90,000,000	-	90,000,000	-	60,000,000	30,000,000	-	35,000,000	25,000,000	38.89	6,916,696	34,501,621	498,379	38.34
1-100-1027 VA-Derechos de tránsito	90,000,000	-	-	90,000,000	-	90,000,000	-	60,000,000	30,000,000	-	35,000,000	25,000,000	38.89	6,916,696	34,501,621	498,379	38.34
023011605560000007593 Investigad	45,431,250,000	-	538,909,200	45,970,159,200	-	45,970,159,200	1,212,612,700	36,779,999,519	9,190,159,681	540,442,336	35,974,470,155	805,529,364	78.26	2,795,230,390	19,210,617,248	16,763,852,907	41.79
0232020200664114 Servicios de tr	672,113,000	-	212,240,426	459,872,574	-	459,872,574	-	459,872,574	-	-	459,872,574	-	100.00	60,596,841	320,548,784	139,323,790	69.70
1-100-1017 VA-Multas de tránsito	672,113,000	-	212,240,426	459,872,574	-	459,872,574	-	459,872,574	-	-	459,872,574	-	100.00	60,596,841	320,548,784	139,323,790	69.70
0232020200668014 Servicios de g	4,039,183,000	-	-	4,039,183,000	-	4,039,183,000	-	4,039,183,000	-	-	4,039,183,000	-	100.00	-	1,727,507,663	2,311,675,337	42.77
1-100-1017 VA-Multas de tránsito	4,039,183,000	-	-	4,039,183,000	-	4,039,183,000	-	4,039,183,000	-	-	4,039,183,000	-	100.00	-	1,727,507,663	2,311,675,337	42.77
0232020200883111 Servicios de c	2,999,026,000	265,378,661	1,952,711,339	1,046,314,661	-	1,046,314,661	610,640,004	1,046,314,661	-	407,093,336	842,767,993	203,546,668	80.55	-	17,148,792	825,619,201	1.64
1-100-1017 VA-Multas de tránsito	2,999,026,000	265,378,661	1,952,711,339	1,046,314,661	-	1,046,314,661	610,640,004	1,046,314,661	-	407,093,336	842,767,993	203,546,668	80.55	-	17,148,792	825,619,201	1.64
0232020200883159 Otros servicio	16,994,864,000	-	244,909,200	964,638,085	-	17,959,502,085	-	8,879,502,085	9,080,000,000	-	8,879,502,085	-	49.44	750,595,297	4,916,894,767	3,962,607,318	27.38
1-100-1017 VA-Multas de tránsito	10,994,864,000	-	244,909,200	964,638,085	-	11,959,502,085	-	8,879,502,085	3,080,000,000	-	8,879,502,085	-	74.25	750,595,297	4,916,894,767	3,962,607,318	41.11
1-601-1015 PAS-Multas de tránsito	6,000,000,000	-	-	6,000,000,000	-	6,000,000,000	-	6,000,000,000	-	-	6,000,000,000	-	0.00	-	-	-	0.00
0232020200991119 Otros servicio	20,656,064,000	-	42,714,957	1,460,386,654	-	22,116,450,654	579,727,200	22,006,290,973	110,159,681	133,349,000	21,426,563,773	579,727,200	96.88	1,873,009,726	11,901,936,512	9,524,627,261	53.81
1-100-1017 VA-Multas de tránsito	20,656,064,000	-	42,714,957	1,460,386,654	-	22,116,450,654	579,727,200	22,006,290,973	110,159,681	133,349,000	21,426,563,773	579,727,200	96.88	1,873,009,726	11,901,936,512	9,524,627,261	53.81
0232020200997990 Otros servicio	70,000,000	-	70,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	70,000,000	-	70,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
02390101 Sentencias	-	22,245,496	348,836,226	348,836,226	-	348,836,226	22,245,496	348,836,226	-	-	326,580,730	22,255,496	93.62	111,028,526	326,580,730	-	93.62
1-100-1017 VA-Multas de tránsito	-	22,245,496	348,836,226	348,836,226	-	348,836,226	22,245,496	348,836,226	-	-	326,580,730	22,255,496	93.62	111,028,526	326,580,730	-	93.62
023011605560000007653 Implemen	29,990,728,000	-	1,814,261,800	31,804,989,800	-	31,804,989,800	836,752,040	29,684,945,318	2,120,044,482	496,211,600	28,510,225,926	1,174,719,392	89.64	2,129,993,698	14,657,082,798	13,853,143,128	46.08
0231020200501 Aportes general	1,300,000	-	-	1,300,000	-	1,300,000	-	1,300,000	-	-	1,300,000	-	100.00	31,800	31,800	1,268,200	2.45
1-100-1027 VA-Derechos de tránsito	1,300,000	-	-	1,300,000	-	1,300,000	-	1,300,000	-	-	1,300,000	-	100.00	31,800	31,800	1,268,200	2.45
023201010030406 Otro equipo el	-	6,000,000	262,075,546	262,075,546	-	262,075,546	6,000,000	262,075,546	-	-	-	262,075,546	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	-	6,000,000	262,075,546	262,075,546	-	262,075,546	6,000,000	262,075,546	-	-	-	262,075,546	0.00	-	-	-	0.00
02320201002082823609 Uniformes	100,000,000	-	-	100,000,000	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	100,000,000	-	-	100,000,000	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
02320201003023262003 Catálogos,	170,000,000	-	-	170,000,000	-	170,000,000	-	170,000,000	-	170,000,000	170,000,000	-	100.00	-	-	170,000,000	0.00
1-100-1027 VA-Derechos de tránsito	170,000,000	-	-	170,000,000	-	170,000,000	-	170,000,000	-	170,000,000	170,000,000	-	100.00	-	-	170,000,000	0.00
02320201003083899997 Artículos n	50,000,000	-	-	50,000,000	-	50,000,000	-	50,000,000	-	-	50,000,000	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	50,000,000	-	-	50,000,000	-	50,000,000	-	50,000,000	-	-	50,000,000	-	0.00	-	-	-	0.00
02320202005040754790 Otros serv	1,200,000,000	-	-	1,200,000,000	-	1,200,000,000	-	1,200,000,000	-	-	1,200,000,000	-	100.00	-	-	1,200,000,000	0.00
1-100-1027 VA-Derechos de tránsito	1,200,000,000	-	-	1,200,000,000	-	1,200,000,000	-	1,200,000,000	-	-	1,200,000,000	-	100.00	-	-	1,200,000,000	0.00
0232020200664114 Servicios de tr	468,528,000	-	47,776,747	516,304,747	-	516,304,747	-	489,405,747	26,899,000	175,164,000	489,405,747	-	94.79	31,917,878	152,259,561	337,146,186	29.49
1-100-1027 VA-Derechos de tránsito	468,528,000	-	47,776,747	516,304,747	-	516,304,747	-	489,405,747	26,899,000	175,164,000	489,405,747	-	94.79	31,917,878	152,259,561	337,146,186	29.49
0232020200668014 Servicios de g	3,858,392,000	-	-	3,858,392,000	-	3,858,392,000	-	3,858,392,000	-	-	3,858,392,000	-	100.00	113,275,691	1,726,005,811	2,132,386,189	44.73
1-100-1017 VA-Multas de tránsito	2,651,883,000	-	-	2,651,883,000	-	2,651,883,000	-	2,651,883,000	-	-	2,651,883,000	-	100.00	-	1,004,733,500	1,647,149,500	37.89
1-100-1027 VA-Derechos de tránsito	1,206,509,000	-	-	1,206,509,000	-	1,206,509,000	-	1,206,509,000	-	-	1,206,509,000	-	100.00	113,275,691	721,272,311	485,236,689	59.78
0232020200883111 Servicios de c	3,955,781,000																

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-300-I023 REAF-Derechos de tránsito	746,094,000	-	-	746,094,000	-	746,094,000	-	735,486,125	10,607,875	-	735,486,125	-	98.58	56,736,100	449,416,408	286,069,717	60.24
1-601-I015 PAS-Multas de tránsito	40,000,000	-	-	40,000,000	-	40,000,000	-	34,060,000	5,940,000	34,060,000	34,060,000	-	85.15	-	-	34,060,000	0.00
O232020200992919 Otros tipos de	50,000,000	-	-	50,000,000	-	50,000,000	-	50,000,000	-	-	50,000,000	-	100.00	10,000,000	10,000,000	40,000,000	20.00
1-100-I027 VA-Derechos de tránsito	50,000,000	-	-	50,000,000	-	50,000,000	-	50,000,000	-	-	50,000,000	-	100.00	10,000,000	10,000,000	40,000,000	20.00
O232020200997990 Otros servicio	70,000,000	-	30,000,000	100,000,000	-	100,000,000	-	100,000,000	-	-	30,000,000	70,000,000	30.00	-	-	10,090,528	10.09
1-100-I027 VA-Derechos de tránsito	70,000,000	-	30,000,000	100,000,000	-	100,000,000	-	100,000,000	-	-	30,000,000	70,000,000	30.00	-	-	19,909,472	10.09
O2380501001 Multas Superinte	-	-	150,000,000	150,000,000	-	150,000,000	-	131,670,450	18,329,550	-	131,670,450	-	87.78	-	-	131,670,450	87.78
1-100-I027 VA-Derechos de tránsito	-	-	150,000,000	150,000,000	-	150,000,000	-	131,670,450	18,329,550	-	131,670,450	-	87.78	-	-	131,670,450	87.78
O2390101 Sentencias	-	-	1,500,000	1,500,000	-	1,500,000	-	1,500,000	-	-	1,135,394	364,606	75.69	-	-	1,135,394	75.69
1-100-I027 VA-Derechos de tránsito	-	-	1,500,000	1,500,000	-	1,500,000	-	1,500,000	-	-	1,135,394	364,606	75.69	-	-	1,135,394	75.69



DIANA MARCELA GARCIA MARTINEZ
RESPONSABLE DEL PRESUPUESTO (E)
CC No. 53.007.970 DE BOGOTÁ D.C
Teléfono: 3649400 EXT 6504



ADRIANA RUTH IZA CERTUCHE
SUBSECRETARIA SERVICIOS A LA CIUDADANÍA
CC No.52495344 DE BOGOTÁ D.C
Teléfono: 3649400