

SISTEMA BOGDATA
EJECUCION DE GASTOS
UNIDAD EJECUTORA 02
VIGENCIA 2022
MES DE ABRIL

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
TOTAL	361,976,281,000	-	2,041,939,816	364,018,220,816	-	364,018,220,816	4,980,880,253	190,963,522,980	173,054,697,836	3,333,660,684	172,322,788,036	18,640,734,944	47.34	15,853,712,334	32,223,929,091	140,098,858,945	8.85
0113-02 SECRETARÍA DISTRITAL DE MOVILIDAD	361,976,281,000	-	2,041,939,816	364,018,220,816	-	364,018,220,816	4,980,880,253	190,963,522,980	173,054,697,836	3,333,660,684	172,322,788,036	18,640,734,944	47.34	15,853,712,334	32,223,929,091	140,098,858,945	8.85
Q23011601010000007596 Desarrollo de Linea	3,711,828,000	-	-	3,711,828,000	-	3,711,828,000	-	3,051,124,627	660,703,373	-	2,076,124,627	975,000,000	55.93	464,431,663	676,002,835	1,400,121,792	18.21
Q232020200664114 Servicios de transporte	115,803,000	-	-	115,803,000	-	115,803,000	-	115,803,000	-	-	115,803,000	-	100.00	6,774,919	6,774,919	109,028,081	5.85
1-100-1027 VA-Derechos de tránsito	115,803,000	-	-	115,803,000	-	115,803,000	-	115,803,000	-	-	115,803,000	-	100.00	6,774,919	6,774,919	109,028,081	5.85
Q232020200883129 Otros servicios de cons	500,000,000	-	500,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	500,000,000	-	500,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
Q232020200883700 Servicios de investigac	975,000,000	-	499,998,212	1,474,998,212	-	1,474,998,212	-	1,474,998,212	-	-	499,998,212	975,000,000	33.90	250,402,399	272,888,210	227,110,002	18.50
1-100-1017 VA-Multas de tránsito	975,000,000	-	499,998,212	1,474,998,212	-	1,474,998,212	-	1,474,998,212	-	-	499,998,212	975,000,000	33.90	250,402,399	272,888,210	227,110,002	18.50
Q232020200991119 Otros servicios de la ac	2,121,025,000	-	1,788	2,121,026,788	-	2,121,026,788	-	1,460,323,415	660,703,373	-	1,460,323,415	-	68.85	207,254,345	396,339,706	1,063,983,709	18.69
1-100-1017 VA-Multas de tránsito	2,121,025,000	-	1,788	2,121,026,788	-	2,121,026,788	-	1,460,323,415	660,703,373	-	1,460,323,415	-	68.85	207,254,345	396,339,706	1,063,983,709	18.69
Q23011602350000007583 Implementación d	9,633,499,000	-	-	9,633,499,000	-	9,633,499,000	-	2,469,705,780	7,163,793,220	-	2,469,705,780	-	25.64	243,752,593	520,449,587	1,949,256,193	5.40
Q2320201003023262003 Catálogos, folletos y	500,000,000	-	-	500,000,000	-	500,000,000	-	-	500,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	500,000,000	-	-	500,000,000	-	500,000,000	-	-	500,000,000	-	-	-	0.00	-	-	-	0.00
Q232020200667913 Servicios de operaci	5,000,000,000	-	-	5,000,000,000	-	5,000,000,000	-	-	5,000,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	5,000,000,000	-	-	5,000,000,000	-	5,000,000,000	-	-	5,000,000,000	-	-	-	0.00	-	-	-	0.00
Q232020200883611 Servicios integrales de	300,000,000	-	-	300,000,000	-	300,000,000	-	100,000,000	200,000,000	-	100,000,000	-	33.33	-	-	100,000,000	0.00
1-100-1017 VA-Multas de tránsito	300,000,000	-	-	300,000,000	-	300,000,000	-	100,000,000	200,000,000	-	100,000,000	-	33.33	-	-	100,000,000	0.00
Q232020200991119 Otros servicios de la ac	2,803,499,000	-	-	2,803,499,000	-	2,803,499,000	-	2,369,705,780	433,793,220	-	2,369,705,780	-	84.53	243,752,593	520,449,587	1,849,256,193	18.56
1-100-1017 VA-Multas de tránsito	2,803,499,000	-	-	2,803,499,000	-	2,803,499,000	-	2,369,705,780	433,793,220	-	2,369,705,780	-	84.53	243,752,593	520,449,587	1,849,256,193	18.56
Q232020200991124 Servicios de la adminis	480,000,000	-	-	480,000,000	-	480,000,000	-	-	480,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	480,000,000	-	-	480,000,000	-	480,000,000	-	-	480,000,000	-	-	-	0.00	-	-	-	0.00
Q232020200997990 Otros servicios diverso	550,000,000	-	-	550,000,000	-	550,000,000	-	-	550,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	550,000,000	-	-	550,000,000	-	550,000,000	-	-	550,000,000	-	-	-	0.00	-	-	-	0.00
Q23011604490000007573 Apoyo a las accion	38,044,031,000	-	-	38,044,031,000	-	38,044,031,000	1,639,919,556	12,880,106,126	25,163,924,874	1,711,067,318	8,089,059,241	4,791,046,885	21.26	4,545,075,158	4,545,075,158	3,543,984,083	11.95
Q23201010030301 Máquinas para oficina y	269,000,000	-	-	269,000,000	-	269,000,000	-	200,000,000	69,000,000	-	-	200,000,000	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	269,000,000	-	-	269,000,000	-	269,000,000	-	200,000,000	69,000,000	-	-	200,000,000	0.00	-	-	-	0.00
Q23201010030406 Otro equipo eléctrico y	-	95,000,000	95,000,000	95,000,000	-	95,000,000	-	-	95,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	-	95,000,000	95,000,000	95,000,000	-	95,000,000	-	-	95,000,000	-	-	-	0.00	-	-	-	0.00
Q23201010030502 Aparatos transmisores de televisión y radio; telev	4,370,000,000	-	4,370,000,000	4,410,000,000	-	4,410,000,000	4,410,000,000	-	-	4,410,000,000	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	4,370,000,000	-	4,370,000,000	4,410,000,000	-	4,410,000,000	4,410,000,000	-	-	4,410,000,000	-	-	0.00	-	-	-	0.00
Q23201010030701 Vehículos automotores	2,250,000,000	-	249,946,667	1,038,394,024	1,211,605,976	1,211,605,976	-	-	1,211,605,976	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	2,250,000,000	-	249,946,667	1,038,394,024	1,211,605,976	1,211,605,976	-	-	1,211,605,976	-	-	-	0.00	-	-	-	0.00
Q23201010030807 Otros equipos	75,000,000	-	-	75,000,000	-	75,000,000	-	-	75,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	75,000,000	-	-	75,000,000	-	75,000,000	-	-	75,000,000	-	-	-	0.00	-	-	-	0.00
Q2320101004010102 Muebles del tipo utiliza	80,000,000	200,000,000	200,000,000	280,000,000	-	280,000,000	232,695,556	232,695,556	47,304,444	-	-	232,695,556	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	80,000,000	200,000,000	200,000,000	280,000,000	-	280,000,000	232,695,556	232,695,556	47,304,444	-	-	232,695,556	0.00	-	-	-	0.00
Q232020100117100 Energía eléctrica	80,000,000	-	-	80,000,000	-	80,000,000	-	70,000,000	10,000,000	-	70,000,000	-	87.50	5,121,757	5,121,757	64,878,243	6.40
1-100-1017 VA-Multas de tránsito	80,000,000	-	-	80,000,000	-	80,000,000	-	70,000,000	10,000,000	-	70,000,000	-	87.50	5,121,757	5,121,757	64,878,243	6.40
Q2320201002082823609 Uniformes de traba	3,160,000,000	-	-	3,160,000,000	-	3,160,000,000	-	274,907,792	2,885,092,208	274,887,193	274,887,193	20,599	8.70	-	-	274,887,193	0.00
1-100-1017 VA-Multas de tránsito	3,160,000,000	-	-	3,160,000,000	-	3,160,000,000	-	274,907,792	2,885,092,208	274,887,193	274,887,193	20,599	8.70	-	-	274,887,193	0.00
Q2320201003023211599 Pastas o pulpas de c	212,786,000	-	-	212,786,000	-	212,786,000	-	212,786,000	-	-	212,786,000	-	100.00	-	-	212,786,000	0.00
1-100-1017 VA-Multas de tránsito	212,786,000	-	-	212,786,000	-	212,786,000	-	212,786,000	-	-	212,786,000	-	100.00	-	-	212,786,000	0.00
Q2320201003023219999 Artículos n.c.p. de p	53,045,000	-	-	53,045,000	-	53,045,000	-	53,045,000	-	-	53,045,000	-	100.00	1,421,598	1,421,598	51,623,402	2.68
1-100-1017 VA-Multas de tránsito	53,045,000	-	-	53,045,000	-	53,045,000	-	53,045,000	-	-	53,045,000	-	100.00	1,421,598	1,421,598	51,623,402	2.68
Q2320201003023262003 Catálogos, folletos y	254,200,000	-	-	254,200,000	-	254,200,000	-	-	254,200,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	254,200,000	-	-	254,200,000	-	254,200,000	-	-	254,200,000	-	-	-	0.00	-	-	-	0.00
Q2320201003053543003 Aditivos para gasoli	1,708,320,000	-	-	1,708,320,000	-	1,708,320,000	-	280,000,000	1,428,320,000	-	280,000,000	-	16.39	-	-	280,000,000	0.00
1-100-1017 VA-Multas de tránsito	1,708,320,000	-	-	1,708,320,000	-	1,708,320,000	-	280,000,000	1,428,320,000	-	280,000,000	-	16.39	-	-	280,000,000	0.00
Q2320201003063694012 Recipientes de mate	7,000,000	-	-	7,000,000	-	7,000,000	-	-	7,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	7,000,000	-	-	7,000,000	-	7,000,000	-	-	7,000,000	-	-	-	0.00	-	-	-	0.00
Q2320201003063699046 Señales viales en m	109,500,000	-	55,997,313	165,497,313	-	165,497,313	-	-	165,497,313	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	109,500,000	-	55,997,313	165,497,313	-	165,497,313	-	-	165,497,313	-	-	-	0.00	-	-	-	0.00
Q2320201003083899997 Artículos n.c.p. para	490,500,000	-	-	490,500,000	-	490,500,000	-	-	490,500,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	490,500,000	-	-	490,500,000	-	490,500,000	-	-	490,500,000	-	-	-	0.00	-	-	-	0.00
Q2320202005040754790 Otros servicios de te	1,250,000,000	-	295,000,000	295,000,000	955,000,000	955,000,000	705,000,000	705,000,000	250,000,000	-	-	705,000,000	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	1,250,000,000	-	295,000,000	295,000,000	955,000,000	955,000,000	705,000,000	705,000,000	250,000,000	-	-	705,000,000	0.00	-	-	-	0.00
Q232020200663399 Otros servicios de sum	25,000,000	-	-	25,000,000	-	25,000,000	-	-	25,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	25,000,000	-	-	25,000,000	-	25,000,000	-	-	25,000,000	-	-	-	0.00	-	-	-	0.00
Q232020200771359 Otros servicios de segu	1,889,873,000	-	788,447,357	2,678,320,357	-	2,678,320,357	-	2,378,320,357	300,000,000	1,426,255,525	1,917,289,027	461,031,330	71.59	-	-	1,917,289,027	0.00

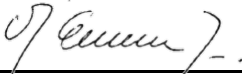
Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensi ón	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-1017 VA-Multas de tránsito	1,889,873,000	-	788,447,357	2,678,320,357	-	2,678,320,357	-	2,378,320,357	300,000,000	1,426,255,525	1,917,289,027	461,031,330	71.59	-	-	1,917,289,027	0.00
O232020200883132 Servicios de soporte e	3,306,506,000	-	-	3,306,506,000	-	3,306,506,000	-	-	3,306,506,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	3,306,506,000	-	-	3,306,506,000	-	3,306,506,000	-	-	3,306,506,000	-	-	-	0.00	-	-	-	0.00
O232020200884110 Servicios de operador	58,560,000	-	-	58,560,000	-	58,560,000	-	-	58,560,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	58,560,000	-	-	58,560,000	-	58,560,000	-	-	58,560,000	-	-	-	0.00	-	-	-	0.00
O232020200884120 Servicios de telefonía f	45,000,000	-	-	45,000,000	-	45,000,000	-	-	45,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	45,000,000	-	-	45,000,000	-	45,000,000	-	-	45,000,000	-	-	-	0.00	-	-	-	0.00
O232020200885340 Servicios especializado	769,737,000	-	55,997,313	713,739,687	-	713,739,687	-	713,739,687	-	-	713,739,687	-	100.00	67,849,781	67,849,781	645,889,906	9.51
1-100-1017 VA-Multas de tránsito	769,737,000	-	55,997,313	713,739,687	-	713,739,687	-	713,739,687	-	-	713,739,687	-	100.00	67,849,781	67,849,781	645,889,906	9.51
O232020200887130 Servicios de mantenim	342,224,000	-	-	342,224,000	-	342,224,000	342,224,000	342,224,000	-	-	-	342,224,000	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	342,224,000	-	-	342,224,000	-	342,224,000	342,224,000	342,224,000	-	-	-	342,224,000	0.00	-	-	-	0.00
O23202020088714199 Servicio de mantenim	2,687,000,000	-	-	2,687,000,000	-	2,687,000,000	-	2,500,000,000	187,000,000	-	-	2,500,000,000	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	2,687,000,000	-	-	2,687,000,000	-	2,687,000,000	-	2,500,000,000	187,000,000	-	-	2,500,000,000	0.00	-	-	-	0.00
O23202020088715299 Otros servicios de ma	288,000,000	-	-	288,000,000	-	288,000,000	10,000,000	10,000,000	278,000,000	9,924,600	9,924,600	75,400	3.45	-	-	9,924,600	0.00
1-100-1017 VA-Multas de tránsito	288,000,000	-	-	288,000,000	-	288,000,000	10,000,000	10,000,000	278,000,000	9,924,600	9,924,600	75,400	3.45	-	-	9,924,600	0.00
O23202020088715303 Servicio de mantenim	40,000,000	-	40,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	40,000,000	-	40,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O23202020088715999 Servicio de mantenim	32,660,000	-	-	32,660,000	-	32,660,000	-	-	32,660,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	32,660,000	-	-	32,660,000	-	32,660,000	-	-	32,660,000	-	-	-	0.00	-	-	-	0.00
O23202020088729001 Servicio de mantenim	10,000,000	-	-	10,000,000	-	10,000,000	-	-	10,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	10,000,000	-	-	10,000,000	-	10,000,000	-	-	10,000,000	-	-	-	0.00	-	-	-	0.00
O23202020088734001 Servicio de instalació	220,000,000	-	-	220,000,000	-	220,000,000	-	-	220,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	220,000,000	-	-	220,000,000	-	220,000,000	-	-	220,000,000	-	-	-	0.00	-	-	-	0.00
O232020200991119 Otros servicios de la ac	165,120,000	-	-	165,120,000	-	165,120,000	-	62,054,400	103,065,600	-	62,054,400	-	37.58	7,239,680	7,239,680	54,814,720	4.38
1-100-1017 VA-Multas de tránsito	165,120,000	-	-	165,120,000	-	165,120,000	-	62,054,400	103,065,600	-	62,054,400	-	37.58	7,239,680	7,239,680	54,814,720	4.38
O232020200991260 Servicios de policía y p	13,390,000,000	249,946,667	249,946,667	13,639,946,667	-	13,639,946,667	-	4,463,333,334	9,176,613,333	-	4,463,333,334	-	32.72	4,463,333,334	4,463,333,334	-	32.72
1-100-1017 VA-Multas de tránsito	13,390,000,000	249,946,667	249,946,667	13,639,946,667	-	13,639,946,667	-	4,463,333,334	9,176,613,333	-	4,463,333,334	-	32.72	4,463,333,334	4,463,333,334	-	32.72
O232020200992919 Otros tipos de servicio	350,000,000	-	-	350,000,000	-	350,000,000	350,000,000	350,000,000	-	-	-	350,000,000	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	350,000,000	-	-	350,000,000	-	350,000,000	350,000,000	350,000,000	-	-	-	350,000,000	0.00	-	-	-	0.00
O232020200994110 Servicios de alcantarill	35,000,000	-	-	35,000,000	-	35,000,000	-	32,000,000	3,000,000	-	32,000,000	-	91.43	109,008	109,008	31,890,992	0.31
1-100-1017 VA-Multas de tránsito	35,000,000	-	-	35,000,000	-	35,000,000	-	32,000,000	3,000,000	-	32,000,000	-	91.43	109,008	109,008	31,890,992	0.31
O232020200997990 Otros servicios diverso	20,000,000	-	-	20,000,000	-	20,000,000	-	-	20,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	20,000,000	-	-	20,000,000	-	20,000,000	-	-	20,000,000	-	-	-	0.00	-	-	-	0.00
O23011604490000007576 Consolidación del	6,292,878,000	-	-	6,292,878,000	-	6,292,878,000	-	1,843,583,884	4,449,294,116	-	1,843,583,884	-	29.30	172,172,896	373,167,250	1,470,416,634	5.93
O231020200501 Aportes generales al sist	75,402,000	-	10,811,036	86,213,036	-	86,213,036	-	34,213,036	52,000,000	-	-	-	39.68	2,223,100	4,875,500	29,337,536	5.66
1-100-1017 VA-Multas de tránsito	-	-	10,811,036	10,811,036	-	10,811,036	-	10,811,036	-	-	-	-	100.00	-	-	10,811,036	0.00
1-100-1027 VA-Derechos de tránsito	25,402,000	-	-	25,402,000	-	25,402,000	-	23,402,000	2,000,000	-	23,402,000	-	92.13	2,223,100	4,875,500	18,526,500	19.19
1-100-1036 VA-Convencios	50,000,000	-	-	50,000,000	-	50,000,000	-	-	50,000,000	-	-	-	0.00	-	-	-	0.00
O2320201002082823609 Uniformes de traba	203,000,000	-	-	203,000,000	-	203,000,000	-	-	203,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	203,000,000	-	-	203,000,000	-	203,000,000	-	-	203,000,000	-	-	-	0.00	-	-	-	0.00
O232020200991119 Otros servicios de la ac	5,493,676,000	-	10,811,036	5,482,864,964	-	5,482,864,964	-	1,809,370,848	3,673,494,116	-	1,809,370,848	-	33.00	169,949,796	368,291,750	1,441,079,098	6.72
1-100-1017 VA-Multas de tránsito	2,689,546,000	-	10,811,036	2,678,734,964	-	2,678,734,964	-	1,809,370,848	869,364,116	-	1,809,370,848	-	67.55	169,949,796	368,291,750	1,441,079,098	13.75
1-100-1036 VA-Convencios	2,804,130,000	-	-	2,804,130,000	-	2,804,130,000	-	-	2,804,130,000	-	-	-	0.00	-	-	-	0.00
O232020200997990 Otros servicios diverso	520,800,000	-	-	520,800,000	-	520,800,000	-	-	520,800,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	520,800,000	-	-	520,800,000	-	520,800,000	-	-	520,800,000	-	-	-	0.00	-	-	-	0.00
O23011604490000007578 Fortalecimiento de	128,556,055,000	-	-	128,556,055,000	-	128,556,055,000	7,483,726	43,438,436,501	85,117,618,499	1,089,355,422	38,053,844,708	5,384,591,793	29.60	2,568,009,515	10,471,404,840	27,582,439,868	8.15
O231020200501 Aportes generales al sist	12,000,000	-	-	12,000,000	-	12,000,000	-	12,000,000	-	-	12,000,000	-	100.00	-	1,693,600	10,306,400	14.11
1-100-1027 VA-Derechos de tránsito	12,000,000	-	-	12,000,000	-	12,000,000	-	12,000,000	-	-	12,000,000	-	100.00	-	1,693,600	10,306,400	14.11
O23201010030406 Otro equipo eléctrico y	3,000,000,000	-	-	3,000,000,000	-	3,000,000,000	-	-	3,000,000,000	-	-	-	0.00	-	-	-	0.00
1-200-1018 RB-Semaforización	3,000,000,000	-	-	3,000,000,000	-	3,000,000,000	-	-	3,000,000,000	-	-	-	0.00	-	-	-	0.00
O23201010030701 Vehículos automotores	144,000,000	-	3,278,572,000	3,422,572,000	-	3,422,572,000	-	3,278,572,000	144,000,000	-	-	3,278,572,000	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	144,000,000	-	3,278,572,000	3,422,572,000	-	3,422,572,000	-	3,278,572,000	144,000,000	-	-	3,278,572,000	0.00	-	-	-	0.00
O2320201002082823609 Uniformes de traba	202,910,000	-	-	202,910,000	-	202,910,000	-	-	202,910,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	202,910,000	-	-	202,910,000	-	202,910,000	-	-	202,910,000	-	-	-	0.00	-	-	-	0.00
O2320201003053543003 Aditivos para gasoli	60,000,000	-	-	60,000,000	-	60,000,000	-	-	60,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	60,000,000	-	-	60,000,000	-	60,000,000	-	-	60,000,000	-	-	-	0.00	-	-	-	0.00
O2320201003083899997 Artículos n.c.p. para	10,300,000	-	-	10,300,000	-	10,300,000	-	-	10,300,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	10,300,000	-	-	10,300,000	-	10,300,000	-	-	10,300,000	-	-	-	0.00	-	-	-	0.00
O2320201004024299926 Señales metálicas v	5,000,000,000	-	-	5,000,000,000	-	5,000,000,000	-	-	5,000,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1020 VA-Semaforización	5,000,000,000	-	-	5,000,000,000	-	5,000,000,000	-	-	5,000,000,000	-	-	-	0.00	-	-	-	0.00
O2320202005030253242 Obras para la comu	1,500,000,000	-	-	1,500,000,000	-	1,500,000,000	-	-	1,500,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1020 VA-Semaforización	1,500,000,000	-	-	1,500,000,000	-	1,500,000,000	-	-	1,500,000,000	-	-	-	0.00	-	-	-	0.00
O2320202005040654611 Servicios de instalad	2,200,000,000	-	-	2,200,000,000	-	2,200,000,000	-	-	2,200,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	700,000,000	-	-	700,000,000	-	700,000,000	-	-	700,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1020 VA-Semaforización	1,500,000,000	-	-	1,500,000,000	-	1,500,000,000	-	-	1,500,000,000	-	-	-	0.00	-	-	-	0.00
O232020200664114 Servicios de transporte	4,492,681,000	-	-	4,492,681,000	-	4,492,											

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensi ón	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-1020 VA-Semaforización	6,261,030,000	-	-	6,261,030,000	-	6,261,030,000	-	6,261,030,000	-	-	6,261,030,000	-	100.00	-	6,111,030,000	150,000,000	97.60
O232020200772252 Servicios de arrendam	26,500,000	-	-	26,500,000	-	26,500,000	7,483,726	7,483,726	19,016,274	-	-	7,483,726	0.00	-	-	-	0.00
1-100-1020 VA-Semaforización	26,500,000	-	-	26,500,000	-	26,500,000	7,483,726	7,483,726	19,016,274	-	-	7,483,726	0.00	-	-	-	0.00
O232020200773114 Servicios de alquiler o	120,000,000	-	-	120,000,000	-	120,000,000	-	120,000,000	-	-	-	120,000,000	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	120,000,000	-	-	120,000,000	-	120,000,000	-	120,000,000	-	-	-	120,000,000	0.00	-	-	-	0.00
O232020200773122 Servicios de arrendam	150,000,000	-	-	150,000,000	-	150,000,000	-	-	150,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1020 VA-Semaforización	50,000,000	-	-	50,000,000	-	50,000,000	-	-	50,000,000	-	-	-	0.00	-	-	-	0.00
1-200-1018 RB-Semaforización	100,000,000	-	-	100,000,000	-	100,000,000	-	-	100,000,000	-	-	-	0.00	-	-	-	0.00
O232020200883111 Servicios de consultori	9,701,983,000	-	-	9,701,983,000	-	9,701,983,000	-	794,859,175	8,907,123,825	794,859,175	794,859,175	-	8.19	-	-	794,859,175	0.00
1-100-1020 VA-Semaforización	9,701,983,000	-	-	9,701,983,000	-	9,701,983,000	-	794,859,175	8,907,123,825	794,859,175	794,859,175	-	8.19	-	-	794,859,175	0.00
O232020200883132 Servicios de soporte e	26,615,899,000	-	3,478,572,000	23,137,327,000	-	23,137,327,000	-	11,342,418,270	11,794,908,730	-	11,342,418,270	-	49.02	749,919,359	1,608,164,810	9,734,253,460	6.95
1-100-1017 VA-Multas de tránsito	22,985,867,000	-	3,478,572,000	19,507,295,000	-	19,507,295,000	-	11,342,418,270	8,164,876,730	-	11,342,418,270	-	58.14	749,919,359	1,608,164,810	9,734,253,460	8.24
1-100-1020 VA-Semaforización	196,552,000	-	-	196,552,000	-	196,552,000	-	-	-	-	-	-	0.00	-	-	-	0.00
1-601-1018 PAS-Semaforización	3,433,480,000	-	-	3,433,480,000	-	3,433,480,000	-	-	3,433,480,000	-	-	-	0.00	-	-	-	0.00
O232020200883143 Software originales	460,000,000	-	-	460,000,000	-	460,000,000	-	-	460,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	460,000,000	-	-	460,000,000	-	460,000,000	-	-	460,000,000	-	-	-	0.00	-	-	-	0.00
O232020200883940 Compilaciones origina	2,400,000,000	-	-	2,400,000,000	-	2,400,000,000	-	1,800,000,000	600,000,000	-	-	1,800,000,000	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	2,400,000,000	-	-	2,400,000,000	-	2,400,000,000	-	1,800,000,000	600,000,000	-	-	1,800,000,000	0.00	-	-	-	0.00
O232020200884110 Servicios de operadore	41,200,000	-	-	41,200,000	-	41,200,000	-	-	41,200,000	-	-	-	0.00	-	-	-	0.00
1-100-1020 VA-Semaforización	41,200,000	-	-	41,200,000	-	41,200,000	-	-	41,200,000	-	-	-	0.00	-	-	-	0.00
O232020200884190 Otros servicios de tele	11,017,000,000	-	-	11,017,000,000	-	11,017,000,000	-	-	11,017,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	11,000,000,000	-	-	11,000,000,000	-	11,000,000,000	-	-	11,000,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1020 VA-Semaforización	17,000,000	-	-	17,000,000	-	17,000,000	-	-	17,000,000	-	-	-	0.00	-	-	-	0.00
O23202020088711001 Servicio de mantenim	25,309,534,000	-	-	25,309,534,000	-	25,309,534,000	-	-	25,309,534,000	-	-	-	0.00	-	-	-	0.00
1-200-1018 RB-Semaforización	25,309,534,000	-	-	25,309,534,000	-	25,309,534,000	-	-	25,309,534,000	-	-	-	0.00	-	-	-	0.00
O23202020088714199 Servicio de mantenim	120,000,000	-	30,000,000	150,000,000	-	150,000,000	-	150,000,000	-	-	-	150,000,000	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	120,000,000	-	30,000,000	150,000,000	-	150,000,000	-	150,000,000	-	-	-	150,000,000	0.00	-	-	-	0.00
O23202020088715204 Servicio de mantenim	1,370,000,000	-	-	1,370,000,000	-	1,370,000,000	-	-	1,370,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1020 VA-Semaforización	1,370,000,000	-	-	1,370,000,000	-	1,370,000,000	-	-	1,370,000,000	-	-	-	0.00	-	-	-	0.00
O23202020088715303 Servicio de mantenim	4,680,000,000	-	-	4,680,000,000	-	4,680,000,000	-	-	4,680,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	4,680,000,000	-	-	4,680,000,000	-	4,680,000,000	-	-	4,680,000,000	-	-	-	0.00	-	-	-	0.00
O232020200888759 Servicios de fabricació	2,000,000,000	-	-	2,000,000,000	-	2,000,000,000	-	-	2,000,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1020 VA-Semaforización	2,000,000,000	-	-	2,000,000,000	-	2,000,000,000	-	-	2,000,000,000	-	-	-	0.00	-	-	-	0.00
O232020200991119 Otros servicios de la ad	21,651,018,000	-	170,000,000	21,821,018,000	-	21,821,018,000	-	15,179,392,862	6,641,625,138	294,496,247	15,150,856,795	28,536,067	69.43	1,450,856,732	2,383,283,006	12,767,573,789	10.92
1-100-1017 VA-Multas de tránsito	18,684,634,000	-	170,000,000	18,854,634,000	-	18,854,634,000	-	13,802,553,490	5,052,080,510	79,117,975	13,783,338,423	19,215,067	73.10	1,340,437,629	2,229,014,481	11,554,323,942	11.82
1-100-1020 VA-Semaforización	2,391,874,000	-	-	2,391,874,000	-	2,391,874,000	-	1,251,063,443	1,140,810,557	168,898,343	1,241,742,443	9,321,000	51.92	101,808,870	142,800,042	1,098,942,401	5.97
1-100-1027 VA-Derechos de tránsito	429,093,000	-	-	429,093,000	-	429,093,000	-	125,775,929	303,317,071	46,479,929	125,775,929	-	29.31	8,610,233	11,468,483	114,307,446	2.67
1-601-1018 PAS-Semaforización	145,417,000	-	-	145,417,000	-	145,417,000	-	-	145,417,000	-	-	-	0.00	-	-	-	0.00
O232020200997990 Otros servicios diverso	10,000,000	-	-	10,000,000	-	10,000,000	-	-	10,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	10,000,000	-	-	10,000,000	-	10,000,000	-	-	10,000,000	-	-	-	0.00	-	-	-	0.00
O23011604490000007579 Implementación d	7,664,170,000	-	-	7,664,170,000	-	7,664,170,000	-	3,631,328,350	4,032,841,650	-	3,078,995,800	552,332,550	40.17	144,673,774	309,846,608	2,769,149,192	4.04
O231020200501 Aportes generales al sist	4,590,000	-	4,590,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	4,590,000	-	4,590,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O2320201003023262003 Catálogos, folletos y	360,000,000	-	-	360,000,000	-	360,000,000	-	-	360,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	360,000,000	-	-	360,000,000	-	360,000,000	-	-	360,000,000	-	-	-	0.00	-	-	-	0.00
O232020200664114 Servicios de transporte	118,058,000	-	-	118,058,000	-	118,058,000	-	118,058,000	-	-	118,058,000	-	100.00	12,082,667	12,082,667	105,975,333	10.23
1-100-1027 VA-Derechos de tránsito	118,058,000	-	-	118,058,000	-	118,058,000	-	118,058,000	-	-	118,058,000	-	100.00	12,082,667	12,082,667	105,975,333	10.23
O232020200883129 Otros servicios de cons	865,500,000	-	4,590,000	870,090,000	-	870,090,000	-	552,332,550	317,757,450	-	-	552,332,550	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	865,500,000	-	-	865,500,000	-	865,500,000	-	552,332,550	313,167,450	-	-	552,332,550	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	-	-	4,590,000	4,590,000	-	4,590,000	-	-	4,590,000	-	-	-	0.00	-	-	-	0.00
O232020200883611 Servicios integrales de	4,000,000,000	-	-	4,000,000,000	-	4,000,000,000	-	1,500,000,000	2,500,000,000	-	1,500,000,000	-	37.50	-	-	1,500,000,000	0.00
1-100-1017 VA-Multas de tránsito	4,000,000,000	-	-	4,000,000,000	-	4,000,000,000	-	1,500,000,000	2,500,000,000	-	1,500,000,000	-	37.50	-	-	1,500,000,000	0.00
O232020200991119 Otros servicios de la ad	1,516,022,000	-	-	1,516,022,000	-	1,516,022,000	-	1,460,937,800	55,084,200	-	1,460,937,800	-	96.37	132,591,107	297,763,941	1,163,173,859	19.64
1-100-1017 VA-Multas de tránsito	1,516,022,000	-	-	1,516,022,000	-	1,516,022,000	-	1,460,937,800	55,084,200	-	1,460,937,800	-	96.37	132,591,107	297,763,941	1,163,173,859	19.64
O232020200997990 Otros servicios diverso	800,000,000	-	-	800,000,000	-	800,000,000	-	-	800,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	800,000,000	-	-	800,000,000	-	800,000,000	-	-	800,000,000	-	-	-	0.00	-	-	-	0.00
O23011604490000007581 Fortalecimiento de	7,095,388,000	-	-	7,095,388,000	-	7,095,388,000	64,640,000	3,328,964,000	3,766,424,000	164,972,256	3,264,324,000	64,640,000	46.01	371,407,186	639,107,658	2,625,216,342	9.01
O231020200501 Aportes generales al sist	15,972,000	-	999,744	14,972,256	-	14,972,256	-	14,972,256	-	14,972,256	14,972,256	-	100.00	-	-	14,972,256	0.00
1-100-1027 VA-Derechos de tránsito	15,972,000	-	999,744	14,972,256	-	14,972,256	-	14,972,256	-	14,972,256	14,972,256	-	100.00	-	-	14,972,256	0.00
O2320201003023262003 Catálogos, folletos y	100,000,000	-	-	100,000,000	-	100,000,000	-	-	100,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	100,000,000	-	-	100,000,000	-	100,000,000	-	-	100,000,000	-	-	-	0.00	-	-	-	0.00
O232020200664114 Servicios de transporte	372,385,000	-	256	372,384,744	-	372,384,744	-	372,384,744	-	-	372,384,744	-	100.00	42,771,265	42,771,265	329,613,479	11.49
1-100-1027 VA-Derechos de tránsito	372,385,000	-	256	372,384,744	-	372,384,744	-	372,384,744	-	-	372,384,744	-	100.00	42,771,265	42,771,265	329,613,479	11.49
O232020200883611 Servicios integrales de	700,000,000	-	1,000,000	701,000,000	-	701,000,000	-	300,000,000	401,000,000	-	300,000,000	-	42.80	15,666,522	15,666,522	284,333,478	2.23
1-100-1017 VA-Multas de tránsito	700,000,0																

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
Q232020200991119 Otros servicios de la ad	3,886,646,000	-	-	3,886,646,000	-	3,886,646,000	-	2,426,967,000	1,459,679,000	-	2,426,967,000	-	62.44	312,969,399	580,669,871	1,846,297,129	14.94
1-100-I017 VA-Multas de tránsito	3,792,562,000	-	-	3,792,562,000	-	3,792,562,000	-	2,426,967,000	1,365,595,000	-	2,426,967,000	-	63.99	312,969,399	580,669,871	1,846,297,129	15.31
1-100-I027 VA-Derechos de tránsito	94,084,000	-	-	94,084,000	-	94,084,000	-	-	-	-	-	-	0.00	-	-	-	0.00
Q232020200992919 Otros tipos de servicio	1,000,000,000	-	150,000,000	850,000,000	-	850,000,000	-	-	850,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	1,000,000,000	-	150,000,000	850,000,000	-	850,000,000	-	-	850,000,000	-	-	-	0.00	-	-	-	0.00
Q232020200996411 Servicios de museos, e	500,000,000	-	-	500,000,000	-	500,000,000	-	-	500,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	500,000,000	-	-	500,000,000	-	500,000,000	-	-	500,000,000	-	-	-	0.00	-	-	-	0.00
Q232020200997990 Otros servicios diverso	247,200,000	-	150,000,000	397,200,000	-	397,200,000	-	150,000,000	150,000,000	150,000,000	150,000,000	-	37.76	-	-	150,000,000	0.00
1-100-I017 VA-Multas de tránsito	247,200,000	-	150,000,000	397,200,000	-	397,200,000	-	150,000,000	247,200,000	150,000,000	150,000,000	-	37.76	-	-	150,000,000	0.00
Q23011604490000007587 Implementación d	89,342,298,000	-	2,041,939,816	91,384,237,816	-	91,384,237,816	853,809,839	74,694,038,377	16,690,199,439	-	73,840,117,489	853,920,888	80.80	3,573,854,450	7,352,385,931	66,487,731,558	8.05
Q2320201003053511011 Pinturas para señale	53,292,008,000	-	2,386,982,892	55,678,990,892	-	55,678,990,892	-	52,496,593,076	3,182,397,816	-	52,496,593,076	-	94.28	2,196,228,934	3,833,059,341	48,663,533,735	6.88
1-100-I020 VA-Semaforización	52,151,550,000	-	345,043,076	52,496,593,076	-	52,496,593,076	-	52,496,593,076	-	-	52,496,593,076	-	100.00	2,196,228,934	3,833,059,341	48,663,533,735	7.30
1-100-I036 VA-Convenios	-	-	2,041,939,816	2,041,939,816	-	2,041,939,816	-	-	2,041,939,816	-	-	-	0.00	-	-	-	0.00
1-601-I015 PAS-Multas de tránsito	1,140,458,000	-	-	1,140,458,000	-	1,140,458,000	-	-	1,140,458,000	-	-	-	0.00	-	-	-	0.00
Q2320201003063699046 Señales viales en m	5,524,275,000	-	600,200,000	4,924,075,000	-	4,924,075,000	-	-	4,924,075,000	-	-	-	0.00	-	-	-	0.00
1-100-I020 VA-Semaforización	5,524,275,000	-	600,200,000	4,924,075,000	-	4,924,075,000	-	-	4,924,075,000	-	-	-	0.00	-	-	-	0.00
Q232020200883111 Servicios de consultori	14,646,945,000	460,738	255,617,662	14,902,562,662	-	14,902,562,662	853,809,839	11,515,580,414	3,386,982,248	-	10,661,659,526	853,920,888	71.54	615,300,501	1,100,537,911	9,561,121,615	7.38
1-100-I020 VA-Semaforización	14,646,945,000	460,738	255,617,662	14,902,562,662	-	14,902,562,662	853,809,839	11,515,580,414	3,386,982,248	-	10,661,659,526	853,920,888	71.54	615,300,501	1,100,537,911	9,561,121,615	7.38
Q232020200883112 Servicios de consultori	5,045,691,000	460,738	460,738	5,045,230,262	-	5,045,230,262	-	5,045,230,262	-	-	5,045,230,262	-	100.00	223,653,848	330,453,364	4,714,776,898	6.55
1-100-I020 VA-Semaforización	5,045,691,000	460,738	460,738	5,045,230,262	-	5,045,230,262	-	5,045,230,262	-	-	5,045,230,262	-	100.00	223,653,848	330,453,364	4,714,776,898	6.55
Q23202020088711001 Servicio de mantenim	6,200,000,000	-	-	6,200,000,000	-	6,200,000,000	-	3,000,000,000	3,200,000,000	-	3,000,000,000	-	48.39	200,000,000	1,600,000,000	1,400,000,000	25.81
1-100-I020 VA-Semaforización	6,200,000,000	-	-	6,200,000,000	-	6,200,000,000	-	3,000,000,000	3,200,000,000	-	3,000,000,000	-	48.39	200,000,000	1,600,000,000	1,400,000,000	25.81
Q232020200991119 Otros servicios de la ad	4,633,379,000	-	-	4,633,379,000	-	4,633,379,000	-	2,636,634,625	1,996,744,375	-	2,636,634,625	-	56.91	338,671,167	488,335,315	2,148,299,310	10.54
1-100-I017 VA-Multas de tránsito	4,593,913,000	-	-	4,593,913,000	-	4,593,913,000	-	2,618,928,625	1,974,984,375	-	2,618,928,625	-	57.01	337,294,034	486,958,182	2,131,970,443	10.60
1-200-I018 RB-Semaforización	39,466,000	-	-	39,466,000	-	39,466,000	-	17,706,000	21,760,000	-	17,706,000	-	44.86	1,377,133	1,377,133	16,328,867	3.49
Q23011604490000007588 Fortalecimiento de	7,656,635,000	-	-	7,656,635,000	-	7,656,635,000	450,000,000	5,898,211,400	1,758,423,600	-	5,448,211,400	450,000,000	71.16	621,673,716	1,196,708,630	4,251,502,770	15.63
Q2320201003023262003 Catálogos, folletos y	200,000,000	-	-	200,000,000	-	200,000,000	-	-	200,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	200,000,000	-	-	200,000,000	-	200,000,000	-	-	200,000,000	-	-	-	0.00	-	-	-	0.00
Q232020200664114 Servicios de transporte	254,415,000	-	-	254,415,000	-	254,415,000	-	254,412,200	2,800	-	254,412,200	-	100.00	48,712,524	48,712,524	205,699,676	19.15
1-100-I027 VA-Derechos de tránsito	254,415,000	-	-	254,415,000	-	254,415,000	-	254,412,200	2,800	-	254,412,200	-	100.00	48,712,524	48,712,524	205,699,676	19.15
Q232020200883129 Otros servicios de cons	1,000,000,000	-	-	1,000,000,000	-	1,000,000,000	450,000,000	450,000,000	550,000,000	-	-	450,000,000	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	1,000,000,000	-	-	1,000,000,000	-	1,000,000,000	450,000,000	450,000,000	550,000,000	-	-	450,000,000	0.00	-	-	-	0.00
Q232020200883611 Servicios integrales de	200,000,000	-	-	200,000,000	-	200,000,000	-	100,000,000	100,000,000	-	100,000,000	-	50.00	-	-	100,000,000	0.00
1-100-I017 VA-Multas de tránsito	200,000,000	-	-	200,000,000	-	200,000,000	-	100,000,000	100,000,000	-	100,000,000	-	50.00	-	-	100,000,000	0.00
Q232020200991119 Otros servicios de la ad	5,802,220,000	-	-	5,802,220,000	-	5,802,220,000	-	5,093,799,200	708,420,800	-	5,093,799,200	-	87.79	572,961,192	1,147,996,106	3,945,803,094	19.79
1-100-I017 VA-Multas de tránsito	5,305,018,000	-	-	5,305,018,000	-	5,305,018,000	-	4,652,665,140	652,352,860	-	4,652,665,140	-	87.70	526,791,665	1,051,596,864	3,601,068,276	19.82
1-100-I027 VA-Derechos de tránsito	497,202,000	-	-	497,202,000	-	497,202,000	-	441,134,060	56,067,940	-	441,134,060	-	88.72	46,169,527	96,399,242	344,734,818	19.39
Q232020200997990 Otros servicios diverso	200,000,000	-	-	200,000,000	-	200,000,000	-	-	200,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	200,000,000	-	-	200,000,000	-	200,000,000	-	-	200,000,000	-	-	-	0.00	-	-	-	0.00
Q23011604490000007907 Consolidación del	1,995,000,000	-	-	1,995,000,000	-	1,995,000,000	-	613,261,870	1,381,738,130	-	613,261,870	-	30.74	11,814,818	26,226,752	587,035,118	1.31
Q232020200991119 Otros servicios de la ad	1,995,000,000	-	-	1,995,000,000	-	1,995,000,000	-	613,261,870	1,381,738,130	-	613,261,870	-	30.74	11,814,818	26,226,752	587,035,118	1.31
1-100-I017 VA-Multas de tránsito	1,995,000,000	-	-	1,995,000,000	-	1,995,000,000	-	613,261,870	1,381,738,130	-	613,261,870	-	30.74	11,814,818	26,226,752	587,035,118	1.31
Q23011605510000007595 Implementación d	5,952,044,000	-	-	5,952,044,000	-	5,952,044,000	-	3,599,777,877	2,352,266,123	-	3,599,777,877	-	60.48	338,888,786	710,419,924	2,889,357,953	11.94
Q2320201002082823609 Uniformes de traba	60,000,000	-	-	60,000,000	-	60,000,000	-	-	60,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	60,000,000	-	-	60,000,000	-	60,000,000	-	-	60,000,000	-	-	-	0.00	-	-	-	0.00
Q2320201003023262003 Catálogos, folletos y	255,000,000	-	-	255,000,000	-	255,000,000	-	-	255,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	255,000,000	-	-	255,000,000	-	255,000,000	-	-	255,000,000	-	-	-	0.00	-	-	-	0.00
Q232020200664114 Servicios de transporte	366,085,000	476	366,085,476	366,085,476	-	366,085,476	-	366,085,476	-	-	366,085,476	-	100.00	22,697,144	22,697,144	343,388,332	6.20
1-100-I017 VA-Multas de tránsito	366,085,000	476	366,085,476	366,085,476	-	366,085,476	-	366,085,476	-	-	366,085,476	-	100.00	22,697,144	22,697,144	343,388,332	6.20
Q232020200883111 Servicios de consultori	2,300,000,000	-	367,219,076	1,932,780,924	-	1,932,780,924	-	1,932,780,924	-	-	1,932,780,924	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	2,300,000,000	-	367,219,076	1,932,780,924	-	1,932,780,924	-	1,932,780,924	-	-	1,932,780,924	-	0.00	-	-	-	0.00
Q232020200991119 Otros servicios de la ad	2,900,959,000	-	367,218,600	3,268,177,600	-	3,268,177,600	-	3,233,692,401	34,485,199	-	3,233,692,401	-	98.94	316,191,642	687,722,780	2,545,969,621	21.04
1-100-I017 VA-Multas de tránsito	2,869,029,000	-	367,218,600	3,236,247,600	-	3,236,247,600	-	3,233,692,401	2,555,199	-	3,233,692,401	-	99.92	316,191,642	687,722,780	2,545,969,621	21.25
1-100-I027 VA-Derechos de tránsito	31,930,000	-	-	31,930,000	-	31,930,000	-	-	31,930,000	-	-	-	0.00	-	-	-	0.00
Q232020200997990 Otros servicios diverso	70,000,000	-	-	70,000,000	-	70,000,000	-	-	70,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	70,000,000	-	-	70,000,000	-	70,000,000	-	-	70,000,000	-	-	-	0.00	-	-	-	0.00
Q23011605560000007593 Investigación por i	29,910,573,000	-	-	29,910,573,000	-	29,910,573,000	2,114,048,328	17,076,379,310	12,834,193,690	99,999,999	14,962,330,982	2,114,048,328	50.02	1,600,388,154	3,268,329,690	11,694,001,292	10.93
Q232020200664114 Servicios de transporte	567,631,000	-	-	567,631,000	-	567,631,000	-	567,630,984	16	-	567,630,984	-	100.00	27,			

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-1027 VA-Derechos de tránsito	2,000,000,000	-	2,000,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O232020200991119 Otros servicios de la ac	17,193,942,000	1,378,910	1,378,910	17,192,563,090	-	17,192,563,090	-	14,094,700,000	3,097,863,090	-	14,094,700,000	-	81.98	1,514,674,304	3,182,615,840	10,912,084,160	18.51
1-100-1017 VA-Multas de tránsito	17,193,942,000	-	1,378,910	17,192,563,090	-	17,192,563,090	-	14,094,700,000	3,097,863,090	-	14,094,700,000	-	81.98	1,514,674,304	3,182,615,840	10,912,084,160	18.51
O2390101 Sentencias	-	1,378,910	1,378,910	1,378,910	-	1,378,910	-	-	1,378,910	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	-	1,378,910	1,378,910	1,378,910	-	1,378,910	-	-	1,378,910	-	-	-	0.00	-	-	-	0.00
O23011605560000007653 Implementación d	26,121,882,000	-	-	26,121,882,000	-	26,121,882,000	149,021,196	18,438,604,878	7,683,277,122	268,265,689	14,983,450,378	3,455,154,500	57.36	1,197,569,625	2,134,804,228	12,848,646,150	8.17
O231020200501 Aportes generales al sist	1,200,000	-	-	1,200,000	-	1,200,000	-	1,200,000	-	-	1,200,000	-	100.00	126,200	126,200	1,073,800	10.52
1-100-1027 VA-Derechos de tránsito	1,200,000	-	-	1,200,000	-	1,200,000	-	1,200,000	-	-	1,200,000	-	100.00	126,200	126,200	1,073,800	10.52
O2320201002082823609 Uniformes de traba	120,000,000	-	120,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	120,000,000	-	120,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O2320202005040754790 Otros servicios de te	850,000,000	-	-	850,000,000	-	850,000,000	850,000,000	850,000,000	-	-	-	850,000,000	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	850,000,000	-	-	850,000,000	-	850,000,000	850,000,000	850,000,000	-	-	-	850,000,000	0.00	-	-	-	0.00
O232020200664114 Servicios de transporte	377,455,000	-	-	377,455,000	-	377,455,000	-	377,454,696	304	-	377,454,696	-	100.00	11,897,553	11,897,553	365,557,143	3.15
1-100-1027 VA-Derechos de tránsito	377,455,000	-	-	377,455,000	-	377,455,000	-	377,454,696	304	-	377,454,696	-	100.00	11,897,553	11,897,553	365,557,143	3.15
O232020200668014 Servicios de gestión de	-	2,000,000,835	2,000,000,835	-	-	2,000,000,835	-	-	2,000,000,835	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	-	1,330,957,000	1,330,957,000	-	-	1,330,957,000	-	-	1,330,957,000	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	-	669,043,835	669,043,835	-	-	669,043,835	-	-	669,043,835	-	-	-	0.00	-	-	-	0.00
O232020200883111 Servicios de consultori	4,980,000,000	-	181,110,552	4,798,889,448	-	4,798,889,448	-	3,247,677,815	1,551,211,633	-	956,329,815	2,291,348,000	19.93	138,364,351	138,364,351	817,965,464	2.88
1-100-1017 VA-Multas de tránsito	3,630,000,000	-	182,322,185	3,447,677,815	-	3,447,677,815	-	3,247,677,815	200,000,000	-	956,329,815	2,291,348,000	27.74	138,364,351	138,364,351	817,965,464	4.01
1-100-1027 VA-Derechos de tránsito	1,350,000,000	-	1,211,633	1,351,211,633	-	1,351,211,633	-	-	1,351,211,633	-	-	-	0.00	-	-	-	0.00
O232020200883117 Servicios de gestión de	150,000,000	-	50,000,000	100,000,000	-	100,000,000	-	3,750,000	96,250,000	-	3,750,000	-	3.75	-	-	3,750,000	0
1-100-1017 VA-Multas de tránsito	150,000,000	-	50,000,000	100,000,000	-	100,000,000	-	3,750,000	96,250,000	-	3,750,000	-	3.75	-	-	3,750,000	0
O232020200883129 Otros servicios de cons	10,000,000	-	142,570,000	152,570,000	-	152,570,000	-	152,570,000	-	-	-	152,570,000	0.00	-	-	-	0
1-100-1017 VA-Multas de tránsito	10,000,000	-	142,570,000	152,570,000	-	152,570,000	-	152,570,000	-	-	-	152,570,000	0.00	-	-	-	0
O232020200883142 Servicios de diseño y d	750,000,000	-	750,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0
1-100-1017 VA-Multas de tránsito	750,000,000	-	750,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0
O232020200883159 Otros servicios de aloj	213,500,000	-	123,500,000	90,000,000	-	90,000,000	-	90,000,000	-	90,000,000	90,000,000	-	100.00	-	-	90,000,000	0
1-100-1017 VA-Multas de tránsito	213,500,000	-	123,500,000	90,000,000	-	90,000,000	-	90,000,000	-	90,000,000	90,000,000	-	100.00	-	-	90,000,000	0
O232020200884190 Otros servicios de tele	3,230,000,000	1,080,919,686	729,919,686	2,500,080,314	-	2,500,080,314	1,080,919,686	2,500,080,314	-	-	2,500,080,314	-	100.00	-	-	2,500,080,314	0
1-100-1017 VA-Multas de tránsito	3,230,000,000	1,080,919,686	729,919,686	2,500,080,314	-	2,500,080,314	1,080,919,686	2,500,080,314	-	-	2,500,080,314	-	100.00	-	-	2,500,080,314	0
O232020200884520 Servicios de archivos	502,674,000	-	502,674,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0
1-100-1027 VA-Derechos de tránsito	502,674,000	-	502,674,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0
O232020200885230 Servicios de sistemas d	3,318,976,000	-	-	3,318,976,000	-	3,318,976,000	-	3,318,976,000	-	-	3,318,976,000	-	100.00	244,338,528	313,275,604	3,005,700,396	9.4389
1-100-1027 VA-Derechos de tránsito	3,318,976,000	-	-	3,318,976,000	-	3,318,976,000	-	3,318,976,000	-	-	3,318,976,000	-	100.00	244,338,528	313,275,604	3,005,700,396	9.4389
O232020200885931 Servicios de centros de	1,705,000,000	-	432,919,998	1,272,080,002	-	1,272,080,002	-	672,080,002	600,000,000	-	672,080,002	-	52.83	91,877,524	91,877,524	580,202,478	7.2226
1-100-1017 VA-Multas de tránsito	1,705,000,000	-	432,919,998	1,272,080,002	-	1,272,080,002	-	672,080,002	600,000,000	-	672,080,002	-	52.83	91,877,524	91,877,524	580,202,478	7.2226
O232020200991119 Otros servicios de la ac	9,813,077,000	1,080,919,686	746,091,034	10,559,168,034	-	10,559,168,034	18,101,510	7,123,353,684	3,435,814,350	178,265,689	7,062,117,184	61,236,500	66.88	710,965,469	1,577,800,629	5,484,316,555	14.9425
1-100-1017 VA-Multas de tránsito	7,684,351,000	1,080,919,686	795,134,869	8,479,485,869	-	8,479,485,869	18,101,177	5,509,317,880	2,970,167,989	178,265,689	5,448,081,380	61,236,500	64.25	579,042,158	1,270,883,614	4,177,197,766	14.9877
1-100-1027 VA-Derechos de tránsito	2,128,726,000	-	49,043,835	2,079,682,165	-	2,079,682,165	333	1,614,035,804	465,646,361	-	1,614,035,804	-	77.61	131,923,311	306,917,015	1,307,118,789	14.7579
O232020200992919 Otros tipos de servicio	100,000,000	-	-	100,000,000	-	100,000,000	100,000,000	100,000,000	-	-	-	100,000,000	0.00	-	-	-	0
1-100-1027 VA-Derechos de tránsito	100,000,000	-	-	100,000,000	-	100,000,000	100,000,000	100,000,000	-	-	-	100,000,000	0.00	-	-	-	0
O233130100102 Otras Sentencias	-	-	-	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0
1-100-1027 VA-Derechos de tránsito	-	-	-	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0
O2390101 Sentencias	-	-	1,462,367	1,462,367	-	1,462,367	-	1,462,367	-	-	1,462,367	-	100.00	-	1,462,367	-	100
1-100-1027 VA-Derechos de tránsito	-	-	1,462,367	1,462,367	-	1,462,367	-	1,462,367	-	-	1,462,367	-	100.00	-	1,462,367	-	100

Fuente: Sistema Bogdata



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