

SISTEMA BOGDATA
EJECUCION DE GASTOS
UNIDAD EJECUTORA 01
VIGENCIA 2022
MES DE ABRIL

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
TOTAL	147,126,276,000	-	-	147,126,276,000	-	147,126,276,000	11,214,870,259	72,574,760,278	74,551,515,722	8,567,711,129	63,119,316,395	9,455,443,883	42.90	9,963,127,527	34,628,271,135	28,491,045,260	23.54
0113-01 SECRETARÍA DISTRITAL DE MOVILIDAD UN	147,126,276,000	-	-	147,126,276,000	-	147,126,276,000	11,214,870,259	72,574,760,278	74,551,515,722	8,567,711,129	63,119,316,395	9,455,443,883	42.90	9,963,127,527	34,628,271,135	28,491,045,260	23.54
0000000000000000010113 0113 - Programa Funcion	88,610,798,000	-	-	88,610,798,000	-	88,610,798,000	4,019,098,244	41,094,099,164	47,516,698,836	7,197,173,052	40,338,037,305	756,061,859	45.52	6,463,783,337	28,660,449,356	11,677,587,949	32.34
02130509059 Servicio de alumbrado público	2,900,000,000	-	-	2,900,000,000	-	2,900,000,000	-	2,900,000,000	-	-	2,900,000,000	-	100.00	279,551,935	1,080,282,389	1,819,717,611	37.25
1-100-F001 VA-Recursos distrito	2,900,000,000	-	-	2,900,000,000	-	2,900,000,000	-	2,900,000,000	-	-	2,900,000,000	-	100.00	279,551,935	1,080,282,389	1,819,717,611	37.25
0211010100101 Sueldo básico	29,130,579,000	-	-	29,130,579,000	-	29,130,579,000	1,766,186,729	8,552,344,903	20,578,234,097	2,270,036,328	8,552,344,903	-	29.36	2,256,129,970	8,535,738,545	16,606,358	29.30
1-100-F001 VA-Recursos distrito	4,858,579,000	-	-	4,858,579,000	-	4,858,579,000	51,187,301	2,709,243,689	2,149,335,311	271,518,457	2,709,243,689	-	55.76	271,518,457	2,709,243,689	-	55.76
1-100-I027 VA-Derechos de tránsito	24,272,000,000	-	-	24,272,000,000	-	24,272,000,000	1,714,999,428	5,843,101,214	18,428,898,786	1,998,517,871	5,843,101,214	-	24.07	1,984,611,513	5,826,494,856	16,606,358	24.01
0211010100102 Horas extras, dominicales, fes	77,943,000	-	700,000,000	777,943,000	-	777,943,000	12,516,125	21,344,596	756,598,404	12,516,125	21,344,596	-	2.74	12,516,125	21,344,596	-	2.74
1-100-F001 VA-Recursos distrito	77,943,000	-	700,000,000	777,943,000	-	777,943,000	12,516,125	21,344,596	756,598,404	12,516,125	21,344,596	-	2.74	12,516,125	21,344,596	-	2.74
0211010100103 Gastos de representación	1,496,990,000	-	-	1,496,990,000	-	1,496,990,000	123,796,465	466,360,542	1,030,629,458	123,796,465	466,360,542	-	31.15	123,796,465	466,360,542	-	31.15
1-100-F001 VA-Recursos distrito	1,496,990,000	-	-	1,496,990,000	-	1,496,990,000	123,796,465	466,360,542	1,030,629,458	123,796,465	466,360,542	-	31.15	123,796,465	466,360,542	-	31.15
0211010100104 Subsidio de alimentación	48,198,000	-	-	48,198,000	-	48,198,000	3,522,326	13,175,941	35,022,059	3,522,326	13,175,941	-	27.34	3,522,326	13,175,941	-	27.34
1-100-F001 VA-Recursos distrito	48,198,000	-	-	48,198,000	-	48,198,000	3,522,326	13,175,941	35,022,059	3,522,326	13,175,941	-	27.34	3,522,326	13,175,941	-	27.34
0211010100105 Auxilio de transporte	77,604,000	-	-	77,604,000	-	77,604,000	6,085,133	25,078,713	52,525,287	6,085,133	25,078,713	-	32.32	6,085,133	25,078,713	-	32.32
1-100-F001 VA-Recursos distrito	77,604,000	-	-	77,604,000	-	77,604,000	6,085,133	25,078,713	52,525,287	6,085,133	25,078,713	-	32.32	6,085,133	25,078,713	-	32.32
0211010100107 Bonificación por servicios pres	922,121,000	-	-	922,121,000	-	922,121,000	15,317,998	91,523,838	830,597,162	15,317,998	91,523,838	-	9.93	15,317,998	91,523,838	-	9.93
1-100-F001 VA-Recursos distrito	922,121,000	-	-	922,121,000	-	922,121,000	15,317,998	91,523,838	830,597,162	15,317,998	91,523,838	-	9.93	15,317,998	91,523,838	-	9.93
021101010010801 Prima de navidad	3,786,797,000	-	1,200,000,000	1,900,000,000	-	1,886,797,000	16,667,904	51,201,762	1,835,595,238	16,667,904	51,201,762	-	2.71	16,667,904	51,201,762	-	2.71
1-100-F001 VA-Recursos distrito	3,786,797,000	-	1,200,000,000	1,900,000,000	-	1,886,797,000	16,667,904	51,201,762	1,835,595,238	16,667,904	51,201,762	-	2.71	16,667,904	51,201,762	-	2.71
021101010010802 Prima de vacaciones	1,817,638,000	-	-	1,817,638,000	-	1,817,638,000	176,809,638	1,265,484,918	552,153,082	176,809,638	1,265,484,918	-	69.62	176,809,638	1,265,484,918	-	69.62
1-100-F001 VA-Recursos distrito	1,817,638,000	-	-	1,817,638,000	-	1,817,638,000	176,809,638	1,265,484,918	552,153,082	176,809,638	1,265,484,918	-	69.62	176,809,638	1,265,484,918	-	69.62
0211010100109 Prima técnica salarial	7,325,644,000	-	-	7,325,644,000	-	7,325,644,000	676,898,488	2,462,989,169	4,862,654,831	676,898,488	2,462,989,169	-	33.62	676,898,488	2,462,989,169	-	33.62
1-100-F001 VA-Recursos distrito	1,994,396,000	-	-	1,994,396,000	-	1,994,396,000	-	456,486,479	1,537,909,521	-	456,486,479	-	22.89	-	456,486,479	-	22.89
1-100-I027 VA-Derechos de tránsito	5,331,248,000	-	-	5,331,248,000	-	5,331,248,000	676,898,488	2,006,502,690	3,324,745,310	676,898,488	2,006,502,690	-	37.64	676,898,488	2,006,502,690	-	37.64
0211010100204 Prima semestral	4,157,853,000	-	-	4,157,853,000	-	4,157,853,000	-	-	4,157,853,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	4,157,853,000	-	-	4,157,853,000	-	4,157,853,000	-	-	4,157,853,000	-	-	-	0.00	-	-	-	0.00
021101010021201 Beneficios a los empleados a	464,357,000	-	-	464,357,000	-	464,357,000	25,951,901	107,082,977	357,274,023	25,951,901	107,082,977	-	23.06	25,951,901	107,082,977	-	23.06
1-100-F001 VA-Recursos distrito	464,357,000	-	-	464,357,000	-	464,357,000	25,951,901	107,082,977	357,274,023	25,951,901	107,082,977	-	23.06	25,951,901	107,082,977	-	23.06
0211010200101 Aportes a la seguridad social e	2,008,913,000	-	-	2,008,913,000	-	2,008,913,000	27,433,800	757,686,600	1,251,226,400	178,394,475	757,686,600	-	37.72	178,394,475	757,686,600	-	37.72
1-100-F001 VA-Recursos distrito	2,008,913,000	-	-	2,008,913,000	-	2,008,913,000	27,433,800	757,686,600	1,251,226,400	178,394,475	757,686,600	-	37.72	178,394,475	757,686,600	-	37.72
0211010200102 Aportes a la seguridad social e	2,721,291,000	-	-	2,721,291,000	-	2,721,291,000	36,058,975	773,176,200	1,948,114,800	192,464,200	773,176,200	-	28.41	192,464,200	773,176,200	-	28.41
1-100-F001 VA-Recursos distrito	2,721,291,000	-	-	2,721,291,000	-	2,721,291,000	36,058,975	773,176,200	1,948,114,800	192,464,200	773,176,200	-	28.41	192,464,200	773,176,200	-	28.41
0211010200202 Aportes a la seguridad social e	3,350,497,000	-	-	3,350,497,000	-	3,350,497,000	44,560,424	746,175,040	2,604,321,960	263,135,068	746,175,040	-	22.27	263,135,068	746,175,040	-	22.27
1-100-F001 VA-Recursos distrito	3,350,497,000	-	-	3,350,497,000	-	3,350,497,000	44,560,424	746,175,040	2,604,321,960	263,135,068	746,175,040	-	22.27	263,135,068	746,175,040	-	22.27
0211010200301 Aportes de cesantías a fondos	1,654,972,000	-	-	1,654,972,000	-	1,654,972,000	4,519,822	1,228,218,137	426,753,863	4,519,822	1,228,218,137	-	74.21	4,519,822	1,228,218,137	-	74.21
1-100-F001 VA-Recursos distrito	1,654,972,000	-	-	1,654,972,000	-	1,654,972,000	4,519,822	1,228,218,137	426,753,863	4,519,822	1,228,218,137	-	74.21	4,519,822	1,228,218,137	-	74.21
0211010200302 Aportes de cesantías a fondos	2,943,333,000	-	200,000,000	2,743,333,000	-	2,743,333,000	21,831,648	2,220,511,356	522,821,644	21,831,648	2,220,511,356	-	80.94	21,831,648	2,220,511,356	-	80.94
1-100-F001 VA-Recursos distrito	2,943,333,000	-	200,000,000	2,743,333,000	-	2,743,333,000	21,831,648	2,220,511,356	522,821,644	21,831,648	2,220,511,356	-	80.94	21,831,648	2,220,511,356	-	80.94
0211010200401 Compensar	1,817,649,000	-	-	1,817,649,000	-	1,817,649,000	4,396,100	391,573,300	1,426,075,700	127,489,000	391,573,300	-	21.54	127,489,000	391,573,300	-	21.54
1-100-F001 VA-Recursos distrito	1,817,649,000	-	-	1,817,649,000	-	1,817,649,000	4,396,100	391,573,300	1,426,075,700	127,489,000	391,573,300	-	21.54	127,489,000	391,573,300	-	21.54
0211010200501 Aportes generales al sistema d	175,416,000	500,000,000	500,000,000	675,416,000	-	675,416,000	4,127,900	148,926,100	526,489,900	50,399,900	148,926,100	-	22.05	50,399,900	148,926,100	-	22.05
1-100-F001 VA-Recursos distrito	175,416,000	500,000,000	500,000,000	675,416,000	-	675,416,000	4,127,900	148,926,100	526,489,900	50,399,900	148,926,100	-	22.05	50,399,900	148,926,100	-	22.05
02110102006 Aportes al ICBF	1,363,306,000	-	-	1,363,306,000	-	1,363,306,000	3,298,200	293,742,300	1,069,563,700	95,624,100	293,742,300	-	21.55	95,624,100	293,742,300	-	21.55
1-100-F001 VA-Recursos distrito	1,363,306,000	-	-	1,363,306,000	-	1,363,306,000	3,298,200	293,742,300	1,069,563,700	95,624,100	293,742,300	-	21.55	95,624,100	293,742,300	-	21.55
02110102007 Aportes al SENA	227,186,000	-	-	227,186,000	-	227,186,000	559,500	49,036,300	178,149,700	15,960,900	49,036,300	-	21.58	15,960,900	49,036,300	-	21.58
1-100-F001 VA-Recursos distrito	227,186,000	-	-	227,186,000	-	227,186,000	559,500	49,036,300	178,149,700	15,960,900	49,036,300	-	21.58	15,960,900	49,036,300	-	21.58
02110102008 Aportes a la ESAP	227,186,000	-	-	227,186,000	-	227,186,000	559,500	49,036,300	178,149,700	15,960,900	49,036,300	-	21.58	15,960,900	49,036,300	-	21.58
1-100-F001 VA-Recursos distrito	227,186,000	-	-	227,186,000	-	227,186,000	559,500	49,036,300	178,149,700	15,960,900	49,036,300	-	21.58	15,960,900	49,036,300	-	21.58
02110102009 Aportes a escuelas industriales	437,080,000	-	-	437,080,000	-	437,080,000	1,098,700	97,975,700	339,104,300	31,896,100	97,975,700	-	22.42	31,896,100	97,975,700	-	22.42
1-100-F001 VA-Recursos distrito	437,080,000	-	-	437,080,000	-	437,080,000	1,098,700	97,975,700	339,104,300	31,896,100	97,975,700	-	22.42	31,896,100	97,975,700	-	22.42
0211010300102 Indemnización por vacaciones	1,200,002,000	700,000,000	700,000,000	1,900,002,000	-	1,900,002,000	497,649,257	1,696,274,641</									

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-F001 VA-Recursos distrito	-	875,000	875,000	875,000	-	875,000	875,000	875,000	-	-	-	875,000	0.00	-	-	-	0.00
O21201010030602 Instrumentos y aparatos de r	260,000	-	-	260,000	-	260,000	-	-	260,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	260,000	-	-	260,000	-	260,000	-	-	260,000	-	-	-	0.00	-	-	-	0.00
O21201010030603 Instrumentos ópticos y equi	1,276,000	-	-	1,276,000	-	1,276,000	-	1,276,000	-	-	-	1,276,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	1,276,000	-	-	1,276,000	-	1,276,000	-	1,276,000	-	-	-	1,276,000	0.00	-	-	-	0.00
O2120201002032399929 Snacks o pasabocas emp	20,140,000	-	-	20,140,000	-	20,140,000	-	-	20,140,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	20,140,000	-	-	20,140,000	-	20,140,000	-	-	20,140,000	-	-	-	0.00	-	-	-	0.00
O2120201002072712001 Sábanas	286,000	-	-	286,000	-	286,000	-	-	286,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	286,000	-	-	286,000	-	286,000	-	-	286,000	-	-	-	0.00	-	-	-	0.00
O2120201002072712002 Fundas para almohadas y	338,000	-	-	338,000	-	338,000	-	-	338,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	338,000	-	-	338,000	-	338,000	-	-	338,000	-	-	-	0.00	-	-	-	0.00
O2120201002072719004 Tapabocas y otras prenda	356,000	-	-	356,000	-	356,000	-	-	356,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	356,000	-	-	356,000	-	356,000	-	-	356,000	-	-	-	0.00	-	-	-	0.00
O2120201002072719005 Mascarillas para protecci	828,000	-	-	828,000	-	828,000	-	828,000	-	-	-	828,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	828,000	-	-	828,000	-	828,000	-	828,000	-	-	-	828,000	0.00	-	-	-	0.00
O2120201002082823113 Pantalones de tejidos de	4,264,000	-	-	4,264,000	-	4,264,000	-	4,264,000	-	-	-	4,264,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	4,264,000	-	-	4,264,000	-	4,264,000	-	4,264,000	-	-	-	4,264,000	0.00	-	-	-	0.00
O2120201002082823117 Chaquetas o sacos, excep	6,983,000	-	-	6,983,000	-	6,983,000	-	6,983,000	-	-	-	6,983,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	6,983,000	-	-	6,983,000	-	6,983,000	-	6,983,000	-	-	-	6,983,000	0.00	-	-	-	0.00
O2120201002082823211 Camisas de tejidos plano	3,204,000	-	-	3,204,000	-	3,204,000	-	3,204,000	-	-	-	3,204,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	3,204,000	-	-	3,204,000	-	3,204,000	-	3,204,000	-	-	-	3,204,000	0.00	-	-	-	0.00
O2120201002082823313 Chaquetas o sacos, excep	10,251,000	-	-	10,251,000	-	10,251,000	-	10,251,000	-	-	-	10,251,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	10,251,000	-	-	10,251,000	-	10,251,000	-	10,251,000	-	-	-	10,251,000	0.00	-	-	-	0.00
O2120201002082823319 Pantalones o slaks de teji	10,262,000	-	-	10,262,000	-	10,262,000	-	10,262,000	-	-	-	10,262,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	10,262,000	-	-	10,262,000	-	10,262,000	-	10,262,000	-	-	-	10,262,000	0.00	-	-	-	0.00
O2120201002082823403 Blusas y camisas de algod	4,708,000	-	-	4,708,000	-	4,708,000	-	4,708,000	-	-	-	4,708,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	4,708,000	-	-	4,708,000	-	4,708,000	-	4,708,000	-	-	-	4,708,000	0.00	-	-	-	0.00
O2120201002082823609 Uniformes de trabajo	1,710,000	-	-	1,710,000	-	1,710,000	-	1,710,000	-	-	-	1,710,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	1,710,000	-	-	1,710,000	-	1,710,000	-	1,710,000	-	-	-	1,710,000	0.00	-	-	-	0.00
O2120201002082823610 Overoles para trabajo	3,430,000	-	-	3,430,000	-	3,430,000	-	3,430,000	-	-	-	3,430,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	3,430,000	-	-	3,430,000	-	3,430,000	-	3,430,000	-	-	-	3,430,000	0.00	-	-	-	0.00
O2120201002082823803 Guantes de fibras artificia	4,032,000	-	-	4,032,000	-	4,032,000	-	4,032,000	-	-	-	4,032,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	4,032,000	-	-	4,032,000	-	4,032,000	-	4,032,000	-	-	-	4,032,000	0.00	-	-	-	0.00
O2120201002092922217 Morrales de lona	-	1,575,000	1,575,000	1,575,000	-	1,575,000	1,575,000	1,575,000	-	-	-	1,575,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	-	1,575,000	1,575,000	1,575,000	-	1,575,000	1,575,000	1,575,000	-	-	-	1,575,000	0.00	-	-	-	0.00
O2120201002092929012 Partes y accesorios para s	-	14,000,000	14,000,000	14,000,000	-	14,000,000	14,000,000	14,000,000	-	-	-	14,000,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	-	14,000,000	14,000,000	14,000,000	-	14,000,000	14,000,000	14,000,000	-	-	-	14,000,000	0.00	-	-	-	0.00
O2120201002092933001 Calzado de cuero para ho	6,975,000	-	-	6,975,000	-	6,975,000	-	6,975,000	-	-	-	6,975,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	6,975,000	-	-	6,975,000	-	6,975,000	-	6,975,000	-	-	-	6,975,000	0.00	-	-	-	0.00
O2120201002092933002 Botas altas de cuero para	10,643,000	-	-	10,643,000	-	10,643,000	-	10,643,000	-	-	-	10,643,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	10,643,000	-	-	10,643,000	-	10,643,000	-	10,643,000	-	-	-	10,643,000	0.00	-	-	-	0.00
O2120201002092933003 Calzado de cuero para m	6,267,000	-	-	6,267,000	-	6,267,000	-	6,267,000	-	-	-	6,267,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	6,267,000	-	-	6,267,000	-	6,267,000	-	6,267,000	-	-	-	6,267,000	0.00	-	-	-	0.00
O2120201002092951001 Botas de caucho y/o plás	10,880,000	-	-	10,880,000	-	10,880,000	-	10,880,000	-	-	-	10,880,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	10,880,000	-	-	10,880,000	-	10,880,000	-	10,880,000	-	-	-	10,880,000	0.00	-	-	-	0.00
O2120201003013191409 Aplicadores, bajalenguas	32,000	-	-	32,000	-	32,000	-	-	32,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	32,000	-	-	32,000	-	32,000	-	-	32,000	-	-	-	0.00	-	-	-	0.00
O2120201003023212899 Papeles n.c.p.	1,038,000	-	-	1,038,000	-	1,038,000	-	1,038,000	-	-	-	1,038,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	1,038,000	-	-	1,038,000	-	1,038,000	-	1,038,000	-	-	-	1,038,000	0.00	-	-	-	0.00
O2120201003023212901 Papel bond	3,442,000	-	-	3,442,000	-	3,442,000	-	3,442,000	-	-	3,442,000	-	100.00	3,442,000	3,442,000	-	100.00
1-100-F001 VA-Recursos distrito	3,442,000	-	-	3,442,000	-	3,442,000	-	3,442,000	-	-	3,442,000	-	100.00	3,442,000	3,442,000	-	100.00
O2120201003023212905 Papel para escritorio sin i	1,297,000	-	-	1,297,000	-	1,297,000	-	1,297,000	-	-	1,297,000	-	100.00	1,297,000	1,297,000	-	100.00
1-100-F001 VA-Recursos distrito	1,297,000	-	-	1,297,000	-	1,297,000	-	1,297,000	-	-	1,297,000	-	100.00	1,297,000	1,297,000	-	100.00
O2120201003023212908 Cartulina Bristol	178,000	-	-	178,000	-	178,000	-	178,000	-	-	178,000	-	100.00	178,000	178,000	-	100.00
1-100-F001 VA-Recursos distrito	178,000	-	-	178,000	-	178,000	-	178,000	-	-	178,000	-	100.00	178,000	178,000	-	100.00
O2120201003023213303 Papel manila	966,000	-	-	966,000	-	966,000	-	966,000	-	-	966,000	-	100.00	966,000	966,000	-	100.00
1-100-F001 VA-Recursos distrito	966,000	-	-	966,000	-	966,000	-	966,000	-	-	966,000	-	100.00	966,000	966,000	-	100.00
O2120201003023214817 Papel carbón	688,000	-	-	688,000	-	688,000	-	688,000	-	-	688,000	-	100.00	688,000	688,000	-	100.00
1-100-F001 VA-Recursos distrito	688,000	-	-	688,000	-	688,000	-	688,000	-	-	688,000	-	100.00	688,000	688,000	-	100.00
O2120201003023215202 Bolsas de papel	863,000	-	-	863,000	-	863,000	-	863,000	-	-	863,000	-	100.00	863,000	863,000	-	100.00
1-100-F001 VA-Recursos distrito	863,000	-	-	863,000	-	863,000	-	863,000	-	-	863,000	-	100.00	863,000	863,000	-	100.00
O2120201003023215302 Cajas de cartón acanalad	102,889,000	-	-	102,889,000	-	102,889,000	-	102,889,000	-	-	102,889,000	-	100.00	34,054,778	34,054,778	68,834,222	33.10
1-100-F001 VA-Recursos distrito	102,889,000	-	-	102,889,000	-	102,889,000	-	102,889,000	-	-	102,889,000	-	100.00	34,054,778	34,054,778	68,834,222	33.10
O2120201003023215316 Archivadores A-Z	783,000	-	-	783,000	-	783,000	-	783,000	-	-	783,000	-	100.00	783,000	783,000	-	100.00
1-100-F001 VA-Recursos distrito	783,000	-	-	783,000	-	783,000	-	783,000	-	-	783,000	-	100.00	783,000	783,000	-	100.00
O2120201003023219202 Sobres de manila	1,057,000	-	-	1,057,000	-	1,057,000	-	1,057,000	-	-	1,057,000	-	100.00	1,057,000	1,057,000	-	100.00
1-100-F001 VA-Recursos distrito	1,057,000	-	-	1,057,000	-	1,057,000	-	1,057,000	-	-	1,057,000	-	100.00	1,057,000	1,057,000	-	100.00
O2120201003023219996 Artículos n.c.p. de papel	866,000	-	-	866,000	-	866,000	-	866,000	-	-	866,000	-	100.00	866,000	866,000	-	100.00
1-100-F001 VA-Recursos distrito	866,000	-	-	866,000	-	866,000	-	866,000	-	-	866,000	-	100.00	866,000	866,000	-	100.00
O212020100303331101 Gasolina motor corriente	46,676,000	-	-	46,676,000	-	46,676,000	-	22,000,000	24,676,000	-	22,000,000	-	47.13	887,814	887,814	21,112,186	1.90

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-F001 VA-Recursos distrito	46,676,000	-	-	46,676,000	-	46,676,000	-	22,000,000	24,676,000	-	22,000,000	-	47.13	887,814	887,814	21,112,186	1.90
O212020100303336103 Diésel oil ACPM (fuel gas	10,944,000	-	-	10,944,000	-	10,944,000	-	-	10,944,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	10,944,000	-	-	10,944,000	-	10,944,000	-	-	10,944,000	-	-	-	0.00	-	-	-	0.00
O212020100303337005 Otros productos de refin	598,000	-	-	598,000	-	598,000	-	598,000	-	-	-	598,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	598,000	-	-	598,000	-	598,000	-	598,000	-	-	-	598,000	0.00	-	-	-	0.00
O2120201003043413101 Alcohol imponible o desr	225,000	-	-	225,000	-	225,000	-	-	225,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	225,000	-	-	225,000	-	225,000	-	-	225,000	-	-	-	0.00	-	-	-	0.00
O2120201003043466403 Preparados especiales pa	244,000	-	-	244,000	-	244,000	-	-	244,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	244,000	-	-	244,000	-	244,000	-	-	244,000	-	-	-	0.00	-	-	-	0.00
O2120201003043466404 Preparaciones desinfecta	239,000	-	-	239,000	-	239,000	-	-	239,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	239,000	-	-	239,000	-	239,000	-	-	239,000	-	-	-	0.00	-	-	-	0.00
O2120201003053526109 Agua estéril para inyecta	102,000	-	-	102,000	-	102,000	-	-	102,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	102,000	-	-	102,000	-	102,000	-	-	102,000	-	-	-	0.00	-	-	-	0.00
O2120201003053527011 Apósitos	311,000	-	-	311,000	-	311,000	-	-	311,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	311,000	-	-	311,000	-	311,000	-	-	311,000	-	-	-	0.00	-	-	-	0.00
O2120201003053527012 Gasa esterilizada	88,000	-	-	88,000	-	88,000	-	-	88,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	88,000	-	-	88,000	-	88,000	-	-	88,000	-	-	-	0.00	-	-	-	0.00
O2120201003053527013 Algodón esterilizado	258,000	-	-	258,000	-	258,000	-	-	258,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	258,000	-	-	258,000	-	258,000	-	-	258,000	-	-	-	0.00	-	-	-	0.00
O2120201003053527014 Algodón hidrófilo	60,000	-	-	60,000	-	60,000	-	-	60,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	60,000	-	-	60,000	-	60,000	-	-	60,000	-	-	-	0.00	-	-	-	0.00
O2120201003053527015 Esparadrapo	320,000	-	-	320,000	-	320,000	-	-	320,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	320,000	-	-	320,000	-	320,000	-	-	320,000	-	-	-	0.00	-	-	-	0.00
O2120201003053527016 Venditas antisépticas	106,000	-	-	106,000	-	106,000	-	-	106,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	106,000	-	-	106,000	-	106,000	-	-	106,000	-	-	-	0.00	-	-	-	0.00
O2120201003053532106 Jabones medicinales	770,000	-	-	770,000	-	770,000	-	-	770,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	770,000	-	-	770,000	-	770,000	-	-	770,000	-	-	-	0.00	-	-	-	0.00
O2120201003063626004 Guantes de cirugía	525,000	-	-	525,000	-	525,000	-	263,000	262,000	-	-	263,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	525,000	-	-	525,000	-	525,000	-	263,000	262,000	-	-	263,000	0.00	-	-	-	0.00
O2120201003063641001 Bolsas de material plástic	-	1,950,000	1,950,000	1,950,000	-	1,950,000	1,950,000	1,950,000	-	-	-	1,950,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	-	1,950,000	1,950,000	1,950,000	-	1,950,000	1,950,000	1,950,000	-	-	-	1,950,000	0.00	-	-	-	0.00
O2120201003063649006 Estuches y cajitas de mat	-	206,000	206,000	206,000	-	206,000	206,000	206,000	-	-	-	206,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	-	206,000	206,000	206,000	-	206,000	206,000	206,000	-	-	-	206,000	0.00	-	-	-	0.00
O2120201003063649028 Partes y piezas plásticas p	9,000,000	-	-	9,000,000	-	9,000,000	-	-	9,000,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	9,000,000	-	-	9,000,000	-	9,000,000	-	-	9,000,000	-	-	-	0.00	-	-	-	0.00
O2120201003063697101 Cascos para obreros	4,740,000	-	-	4,740,000	-	4,740,000	-	4,740,000	-	-	-	4,740,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	4,740,000	-	-	4,740,000	-	4,740,000	-	4,740,000	-	-	-	4,740,000	0.00	-	-	-	0.00
O2120201003063697102 Cascos de protección ref	10,880,000	-	-	10,880,000	-	10,880,000	-	-	10,880,000	-	-	10,880,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	10,880,000	-	-	10,880,000	-	10,880,000	-	-	10,880,000	-	-	10,880,000	0.00	-	-	-	0.00
O2120201003063699023 Respiradores plásticos pa	-	-	-	383,000	-	383,000	-	255,000	128,000	-	-	255,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	383,000	-	-	383,000	-	383,000	-	255,000	128,000	-	-	255,000	0.00	-	-	-	0.00
O2120201003063699024 Cojinería de plástico espu	13,500,000	-	-	13,500,000	-	13,500,000	-	-	13,500,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	13,500,000	-	-	13,500,000	-	13,500,000	-	-	13,500,000	-	-	-	0.00	-	-	-	0.00
O2120201003063699049 Soportes de plástico para	5,549,000	-	3,731,000	1,818,000	-	1,818,000	-	-	1,818,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	5,549,000	-	3,731,000	1,818,000	-	1,818,000	-	-	1,818,000	-	-	-	0.00	-	-	-	0.00
O2120201003063699055 Protectores auditivos (ta	7,600,000	-	-	7,600,000	-	7,600,000	-	7,600,000	-	-	-	7,600,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	7,600,000	-	-	7,600,000	-	7,600,000	-	7,600,000	-	-	-	7,600,000	0.00	-	-	-	0.00
O2120201003063699068 Bases plásticas con roda	6,500,000	-	-	6,500,000	-	6,500,000	-	-	6,500,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	6,500,000	-	-	6,500,000	-	6,500,000	-	-	6,500,000	-	-	-	0.00	-	-	-	0.00
O2120201003083891102 Bolígrafos	860,000	-	-	860,000	-	860,000	-	860,000	-	-	860,000	-	100.00	860,000	860,000	-	100.00
1-100-F001 VA-Recursos distrito	860,000	-	-	860,000	-	860,000	-	860,000	-	-	860,000	-	100.00	860,000	860,000	-	100.00
O2120201003083891106 Lápices	444,000	-	-	444,000	-	444,000	-	444,000	-	-	444,000	-	100.00	444,000	444,000	-	100.00
1-100-F001 VA-Recursos distrito	444,000	-	-	444,000	-	444,000	-	444,000	-	-	444,000	-	100.00	444,000	444,000	-	100.00
O2120201003083891107 Lápices de colores	442,000	-	-	442,000	-	442,000	-	442,000	-	-	442,000	-	100.00	442,000	442,000	-	100.00
1-100-F001 VA-Recursos distrito	442,000	-	-	442,000	-	442,000	-	442,000	-	-	442,000	-	100.00	442,000	442,000	-	100.00
O2120201003083891117 Puntas y micropuntas esp	177,000	-	-	177,000	-	177,000	-	177,000	-	-	177,000	-	100.00	177,000	177,000	-	100.00
1-100-F001 VA-Recursos distrito	177,000	-	-	177,000	-	177,000	-	177,000	-	-	177,000	-	100.00	177,000	177,000	-	100.00
O2120201003083891201 Sellos de caucho	365,000	-	-	365,000	-	365,000	-	365,000	-	-	365,000	-	100.00	365,000	365,000	-	100.00
1-100-F001 VA-Recursos distrito	365,000	-	-	365,000	-	365,000	-	365,000	-	-	365,000	-	100.00	365,000	365,000	-	100.00
O2120201003083891205 Fechadores y numerador	627,000	-	-	627,000	-	627,000	-	627,000	-	-	627,000	-	100.00	627,000	627,000	-	100.00
1-100-F001 VA-Recursos distrito	627,000	-	-	627,000	-	627,000	-	627,000	-	-	627,000	-	100.00	627,000	627,000	-	100.00
O2120201003083891207 Almohadillas para sellos	219,000	-	-	219,000	-	219,000	-	219,000	-	-	219,000	-	100.00	219,000	219,000	-	100.00
1-100-F001 VA-Recursos distrito	219,000	-	-	219,000	-	219,000	-	219,000	-	-	219,000	-	100.00	219,000	219,000	-	100.00
O2120201003083899918 Guantes industriales	1,664,000	-	-	1,664,000	-	1,664,000	-	1,664,000	-	-	-	1,664,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	1,664,000	-	-	1,664,000	-	1,664,000	-	1,664,000	-	-	-	1,664,000	0.00	-	-	-	0.00
O2120201003083899998 Artículos n.c.p. para escri	69,951,000	-	-	69,951,000	-	69,951,000	-	69,951,000	-	-	69,951,000	-	100.00	-	-	69,951,000	0.00
1-100-F001 VA-Recursos distrito	69,951,000	-	-	69,951,000	-	69,951,000	-	69,951,000	-	-	69,951,000	-	100.00	-	-	69,951,000	0.00
O2120201004024291305 Tijeras para artes y oficio	86,000	-	-	86,000	-	86,000	-	-	86,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	86,000	-	-	86,000	-	86,000	-	-	86,000	-	-	-	0.00	-	-	-	0.00
O2120202005040754790 Otros servicios de termin	71,489,000	-	-	71,489,000	-	71,489,000	-	71,489,000	-	-	-	71,489,000	0.00	-	-	-	0.00

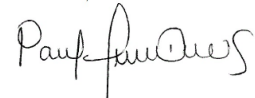
Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-F001 VA-Recursos distrito	71,489,000	-	-	71,489,000	-	71,489,000	-	71,489,000	-	-	-	71,489,000	0.00	-	-	-	0.00
O21202020060464241 Servicios de transporte aer	-	-	7,500,000	7,500,000	-	7,500,000	-	-	7,500,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	-	-	7,500,000	7,500,000	-	7,500,000	-	-	7,500,000	-	-	-	0.00	-	-	-	0.00
O21202020060868019 Otros servicios postales n.d	2,967,000	-	-	2,967,000	-	2,967,000	-	2,967,000	-	-	-	2,967,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	2,967,000	-	-	2,967,000	-	2,967,000	-	2,967,000	-	-	-	2,967,000	0.00	-	-	-	0.00
O21202020060868021 Servicios locales de mensa	1,170,201,000	-	-	1,170,201,000	-	1,170,201,000	-	1,170,201,000	-	-	1,170,201,000	-	100.00	97,531,403	97,531,403	1,072,669,597	8.33
1-100-F001 VA-Recursos distrito	1,170,201,000	-	-	1,170,201,000	-	1,170,201,000	-	1,170,201,000	-	-	1,170,201,000	-	100.00	97,531,403	97,531,403	1,072,669,597	8.33
O212020200701030371332 Servicios de seguros soc	900,000	-	-	900,000	-	900,000	-	26,500	873,500	-	26,500	26,500	2.94	-	10,600	15,900	1.18
1-100-F001 VA-Recursos distrito	900,000	-	-	900,000	-	900,000	-	26,500	873,500	-	26,500	26,500	2.94	-	10,600	15,900	1.18
O212020200701030471347 Servicio de seguro oblig	41,160,000	-	-	41,160,000	-	41,160,000	-	41,160,000	-	-	41,160,000	-	100.00	-	29,642,745	11,517,255	72.02
1-100-F001 VA-Recursos distrito	41,160,000	-	-	41,160,000	-	41,160,000	-	41,160,000	-	-	41,160,000	-	100.00	-	29,642,745	11,517,255	72.02
O212020200701030571351 Servicios de seguros de	82,381,000	-	-	82,381,000	-	82,381,000	-	82,381,000	-	-	82,381,000	-	100.00	-	53,594,695	28,786,305	65.06
1-100-F001 VA-Recursos distrito	82,381,000	-	-	82,381,000	-	82,381,000	-	82,381,000	-	-	82,381,000	-	100.00	-	53,594,695	28,786,305	65.06
O212020200701030571353 Servicios de seguros pa	23,931,000	-	-	23,931,000	-	23,931,000	-	23,931,000	-	-	23,931,000	-	100.00	-	23,931,000	-	100.00
1-100-F001 VA-Recursos distrito	23,931,000	-	-	23,931,000	-	23,931,000	-	23,931,000	-	-	23,931,000	-	100.00	-	23,931,000	-	100.00
O212020200701030571355 Servicios de seguros ger	3,047,145,000	-	-	3,047,145,000	-	3,047,145,000	-	3,047,145,000	-	-	3,047,145,000	-	100.00	-	3,047,145,000	-	100.00
1-100-F001 VA-Recursos distrito	3,047,145,000	-	-	3,047,145,000	-	3,047,145,000	-	3,047,145,000	-	-	3,047,145,000	-	100.00	-	3,047,145,000	-	100.00
O212020200701030571359 Otros servicios de segur	940,554,000	-	-	940,554,000	-	940,554,000	-	939,697,508	856,492	-	939,697,508	-	99.91	-	910,777,743	28,919,765	96.83
1-100-F001 VA-Recursos distrito	940,554,000	-	-	940,554,000	-	940,554,000	-	939,697,508	856,492	-	939,697,508	-	99.91	-	910,777,743	28,919,765	96.83
O2120202007010671640 Servicios de administraci	1,615,000	-	-	1,615,000	-	1,615,000	-	295,376	1,319,624	-	295,376	-	18.29	-	295,376	-	18.29
1-100-F001 VA-Recursos distrito	1,615,000	-	-	1,615,000	-	1,615,000	-	295,376	1,319,624	-	295,376	-	18.29	-	295,376	-	18.29
O21202020070272212 Servicios de administraci	120,000,000	-	-	120,000,000	-	120,000,000	-	-	120,000,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	120,000,000	-	-	120,000,000	-	120,000,000	-	-	120,000,000	-	-	-	0.00	-	-	-	0.00
O21202020070373290 Servicios de arrendamient	1,307,113,000	-	-	1,307,113,000	-	1,307,113,000	-	1,307,113,000	-	-	1,307,113,000	-	100.00	-	-	1,307,113,000	0.00
1-100-F001 VA-Recursos distrito	1,307,113,000	-	-	1,307,113,000	-	1,307,113,000	-	1,307,113,000	-	-	1,307,113,000	-	100.00	-	-	1,307,113,000	0.00
O21202020080282130 Servicios de documentaci	4,372,000	-	-	4,372,000	-	4,372,000	-	4,372,000	-	-	-	4,372,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	4,372,000	-	-	4,372,000	-	4,372,000	-	4,372,000	-	-	-	4,372,000	0.00	-	-	-	0.00
O21202020080282199 Otros servicios jurídicos n.d	30,000,000	-	-	30,000,000	-	30,000,000	-	-	30,000,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	30,000,000	-	-	30,000,000	-	30,000,000	-	-	30,000,000	-	-	-	0.00	-	-	-	0.00
O21202020080484120 Servicios de telefonia fija (	304,500,000	-	-	304,500,000	-	304,500,000	-	140,500,000	164,000,000	-	140,500,000	-	46.14	23,969,970	58,225,475	82,274,525	19.12
1-100-F001 VA-Recursos distrito	304,500,000	-	-	304,500,000	-	304,500,000	-	140,500,000	164,000,000	-	140,500,000	-	46.14	23,969,970	58,225,475	82,274,525	19.12
O21202020080484131 Servicios móviles de voz	35,280,000	-	-	35,280,000	-	35,280,000	-	17,640,000	17,640,000	-	17,640,000	-	50.00	6,179,235	8,828,848	8,811,152	25.03
1-100-F001 VA-Recursos distrito	35,280,000	-	-	35,280,000	-	35,280,000	-	17,640,000	17,640,000	-	17,640,000	-	50.00	6,179,235	8,828,848	8,811,152	25.03
O21202020080484210 Servicios básicos de Intern	477,225,000	-	-	477,225,000	-	477,225,000	440,325,000	440,325,000	36,900,000	-	-	440,325,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	477,225,000	-	-	477,225,000	-	477,225,000	440,325,000	440,325,000	36,900,000	-	-	440,325,000	0.00	-	-	-	0.00
O21202020080484631 Servicios de transmisión	273,002,000	-	-	273,002,000	-	273,002,000	-	132,499,998	140,502,002	-	132,156,406	343,592	48.41	21,201,560	58,923,273	73,233,133	21.58
1-100-F001 VA-Recursos distrito	273,002,000	-	-	273,002,000	-	273,002,000	-	132,499,998	140,502,002	-	132,156,406	343,592	48.41	21,201,560	58,923,273	73,233,133	21.58
O21202020080585250 Servicios de protección (gu	4,090,413,000	-	-	4,090,413,000	-	4,090,413,000	-	4,090,413,000	-	-	4,090,413,000	-	100.00	-	-	4,090,413,000	0.00
1-100-F001 VA-Recursos distrito	4,090,413,000	-	-	4,090,413,000	-	4,090,413,000	-	4,090,413,000	-	-	4,090,413,000	-	100.00	-	-	4,090,413,000	0.00
O21202020080585310 Servicios de desinfección y	34,072,000	-	-	34,072,000	-	34,072,000	-	34,072,000	-	-	34,072,000	-	100.00	34,072,000	34,072,000	-	100.00
1-100-F001 VA-Recursos distrito	34,072,000	-	-	34,072,000	-	34,072,000	-	34,072,000	-	-	34,072,000	-	100.00	34,072,000	34,072,000	-	100.00
O21202020080585320 Servicios de limpieza de ve	41,090,000	-	-	41,090,000	-	41,090,000	-	41,090,000	-	-	41,090,000	-	100.00	41,090,000	41,090,000	-	100.00
1-100-F001 VA-Recursos distrito	41,090,000	-	-	41,090,000	-	41,090,000	-	41,090,000	-	-	41,090,000	-	100.00	41,090,000	41,090,000	-	100.00
O21202020080585330 Servicios de limpieza gene	11,436,000	-	-	11,436,000	-	11,436,000	-	11,436,000	-	-	11,166,000	270,000	97.64	11,166,000	11,166,000	-	97.64
1-100-F001 VA-Recursos distrito	11,436,000	-	-	11,436,000	-	11,436,000	-	11,436,000	-	-	11,166,000	270,000	97.64	11,166,000	11,166,000	-	97.64
O21202020080585340 Servicios especializados de	1,358,916,000	-	-	1,358,916,000	-	1,358,916,000	-	1,273,672,000	85,244,000	-	1,273,672,000	-	93.73	88,142,872	88,142,872	1,185,529,128	6.49
1-100-F001 VA-Recursos distrito	1,358,916,000	-	-	1,358,916,000	-	1,358,916,000	-	1,273,672,000	85,244,000	-	1,273,672,000	-	93.73	88,142,872	88,142,872	1,185,529,128	6.49
O21202020080686311 Servicios de transmisión d	932,272,000	-	-	932,272,000	-	932,272,000	-	454,886,000	477,386,000	-	454,886,000	-	48.79	86,878,243	263,111,930	191,774,070	28.22
1-100-F001 VA-Recursos distrito	932,272,000	-	-	932,272,000	-	932,272,000	-	454,886,000	477,386,000	-	454,886,000	-	48.79	86,878,243	263,111,930	191,774,070	28.22
O21202020080686330 Servicios de distribución d	73,000,000	-	-	73,000,000	-	73,000,000	-	36,500,000	36,500,000	-	36,500,000	-	50.00	18,372,093	18,372,093	18,127,907	25.17
1-100-F001 VA-Recursos distrito	73,000,000	-	-	73,000,000	-	73,000,000	-	36,500,000	36,500,000	-	36,500,000	-	50.00	18,372,093	18,372,093	18,127,907	25.17
O2120202008078714102 Servicio de mantenimien	53,183,000	-	2,000,000	51,183,000	-	51,183,000	-	51,183,000	-	-	-	51,183,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	53,183,000	-	2,000,000	51,183,000	-	51,183,000	-	51,183,000	-	-	-	51,183,000	0.00	-	-	-	0.00
O2120202008078715402 Servicio de mantenimien	2,000,000	-	-	2,000,000	-	2,000,000	-	2,000,000	-	-	-	2,000,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	2,000,000	-	-	2,000,000	-	2,000,000	-	2,000,000	-	-	-	2,000,000	0.00	-	-	-	0.00
O2120202008078715701 Servicio de mantenimien	16,888,000	-	2,000,000	18,888,000	-	18,888,000	2,966	18,032,301	855,699	-	16,962,034	1,070,267	89.80	-	-	16,962,034	0.00
1-100-F001 VA-Recursos distrito	16,888,000	-	2,000,000	18,888,000	-	18,888,000	2,966	18,032,301	855,699	-	16,962,034	1,070,267	89.80	-	-	16,962,034	0.00
O2120202008098911001 Reproducción de pinturas	660,000	-	-	660,000	-	660,000	-	660,000	-	-	-	660,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	660,000	-	-	660,000	-	660,000	-	660,000	-	-	-	660,000	0.00	-	-	-	0.00
O21202020090292511 Servicios de educación sup	79,095,000	-	-	79,095,000	-	79,095,000	50,000,000	50,000,000	29,095,000	-	-	50,000,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	79,095,000	-	-	79,095,000	-	79,095,000	50,000,000	50,000,000	29,095,000	-	-	50,000,000	0.00	-	-	-	0.00
O21202020090292913 Servicios de educación par	41,355,000	-	-	41,355,000	-	41,355,000	-	-	41,355,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	41,355,000	-	-	41,355,000	-	41,355,000	-	-	41,355,000	-	-	-	0.00	-	-	-	0.00
O21202020090393121 Servicios médicos genera	19,000,000	-	30,000,000	49,000,000	-	49,000,000	8,018,986	40,981,014	8,018,986	-	40,						

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-F001 VA-Recursos distrito	68,000,000	-	-	68,000,000	-	68,000,000	4,000,000	38,000,000	30,000,000	4,000,000	38,000,000	-	55.88	8,613,620	24,161,380	13,838,620	35.53
O21202020090696421 Servicios de jardines botán	15,000,000	-	-	15,000,000	-	15,000,000	-	-	15,000,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	15,000,000	-	-	15,000,000	-	15,000,000	-	-	15,000,000	-	-	-	0.00	-	-	-	0.00
O21202020090696511 Servicios de promoción de	229,951,000	-	75,000,000	154,951,000	-	154,951,000	-	-	154,951,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	229,951,000	-	75,000,000	154,951,000	-	154,951,000	-	-	154,951,000	-	-	-	0.00	-	-	-	0.00
O21202020090696520 Servicios de funcionamien	8,922,000	-	-	8,922,000	-	8,922,000	-	-	8,922,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	8,922,000	-	-	8,922,000	-	8,922,000	-	-	8,922,000	-	-	-	0.00	-	-	-	0.00
O21202020090696910 Servicios de parques de div	75,260,000	-	-	75,260,000	-	75,260,000	-	-	75,260,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	75,260,000	-	-	75,260,000	-	75,260,000	-	-	75,260,000	-	-	-	0.00	-	-	-	0.00
O2120202010 Viáticos de los funcionarios en d	-	-	7,500,000	7,500,000	-	7,500,000	-	-	7,500,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	-	-	7,500,000	7,500,000	-	7,500,000	-	-	7,500,000	-	-	-	0.00	-	-	-	0.00
O2120203 Gastos imprevistos	5,000,000	-	-	5,000,000	-	5,000,000	-	-	5,000,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	5,000,000	-	-	5,000,000	-	5,000,000	-	-	5,000,000	-	-	-	0.00	-	-	-	0.00
O2130405002 Distintas a membresías	2,300,000,000	-	-	2,300,000,000	-	2,300,000,000	-	2,300,000,000	-	2,300,000,000	2,300,000,000	-	100.00	813,600,120	813,600,120	1,486,399,880	35.37
1-100-F001 VA-Recursos distrito	2,300,000,000	-	-	2,300,000,000	-	2,300,000,000	-	2,300,000,000	-	2,300,000,000	2,300,000,000	-	100.00	813,600,120	813,600,120	1,486,399,880	35.37
O23011605560000007563 Fortalecimiento de las he	198,770,000	-	-	198,770,000	-	198,770,000	-	88,335,882	110,434,118	-	88,335,882	-	44.44	16,393,710	22,870,908	65,464,974	11.51
O2320201003023262003 Catálogos, folletos y otras	12,500,000	-	-	12,500,000	-	12,500,000	-	-	12,500,000	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	12,500,000	-	-	12,500,000	-	12,500,000	-	-	12,500,000	-	-	-	0.00	-	-	-	0.00
O232020200883129 Otros servicios de consultor	41,938,000	-	-	41,938,000	-	41,938,000	-	-	41,938,000	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	41,938,000	-	-	41,938,000	-	41,938,000	-	-	41,938,000	-	-	-	0.00	-	-	-	0.00
O232020200991119 Otros servicios de la adminis	123,732,000	-	-	123,732,000	-	123,732,000	-	88,335,882	35,396,118	-	88,335,882	-	71.39	16,393,710	22,870,908	65,464,974	18.48
1-100-I027 VA-Derechos de tránsito	123,732,000	-	-	123,732,000	-	123,732,000	-	88,335,882	35,396,118	-	88,335,882	-	71.39	16,393,710	22,870,908	65,464,974	18.48
O232020200997990 Otros servicios diversos n.c.	20,600,000	-	-	20,600,000	-	20,600,000	-	-	20,600,000	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	20,600,000	-	-	20,600,000	-	20,600,000	-	-	20,600,000	-	-	-	0.00	-	-	-	0.00
O23011605560000007568 Fortalecimiento instituci	15,705,499,000	-	-	15,705,499,000	-	15,705,499,000	2,586,227,962	10,303,932,396	5,401,566,604	176,301,318	7,402,885,034	2,901,047,362	47.14	1,227,469,875	1,790,299,098	5,612,585,936	11.40
O231020200501 Aportes generales al sistema d	16,954,000	-	692	16,954,692	-	16,954,692	230,200	8,278,600	8,676,092	-	7,358,000	920,600	43.40	1,430,600	1,430,600	5,927,400	8.44
1-100-I027 VA-Derechos de tránsito	16,954,000	-	692	16,954,692	-	16,954,692	230,200	8,278,600	8,676,092	-	7,358,000	920,600	43.40	1,430,600	1,430,600	5,927,400	8.44
O23201010030406 Otro equipo eléctrico y sus p	467,000,000	-	-	467,000,000	-	467,000,000	-	-	467,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	467,000,000	-	-	467,000,000	-	467,000,000	-	-	467,000,000	-	-	-	0.00	-	-	-	0.00
O2320101004010102 Muebles del tipo utilizado d	741,914,000	284,243,984	337,031,396	1,078,945,396	-	1,078,945,396	1,078,945,396	1,078,945,396	-	-	-	1,078,945,396	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	741,914,000	284,243,984	337,031,396	1,078,945,396	-	1,078,945,396	1,078,945,396	1,078,945,396	-	-	-	1,078,945,396	0.00	-	-	-	0.00
O2320201003023262003 Catálogos, folletos y otras	21,500,000	-	-	21,500,000	-	21,500,000	-	-	21,500,000	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	21,500,000	-	-	21,500,000	-	21,500,000	-	-	21,500,000	-	-	-	0.00	-	-	-	0.00
O2320201003083899997 Artículos n.c.p. para prot	425,260,000	-	40,000,000	385,260,000	-	385,260,000	-	-	385,260,000	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	425,260,000	-	40,000,000	385,260,000	-	385,260,000	-	-	385,260,000	-	-	-	0.00	-	-	-	0.00
O2320202005040654632 Servicios de instalaci	441,000,000	-	235,000,000	206,000,000	-	206,000,000	-	-	206,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	441,000,000	-	235,000,000	206,000,000	-	206,000,000	-	-	206,000,000	-	-	-	0.00	-	-	-	0.00
O2320202005040754790 Otros servicios de termin	3,367,745,000	-	961,599,240	2,406,145,760	-	2,406,145,760	1,499,984,366	1,499,984,366	906,161,394	-	-	1,499,984,366	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	3,367,745,000	-	961,599,240	2,406,145,760	-	2,406,145,760	1,499,984,366	1,499,984,366	906,161,394	-	-	1,499,984,366	0.00	-	-	-	0.00
O232020200664114 Servicios de transporte terr	1,325,108,000	-	692	1,325,107,308	-	1,325,107,308	-	-	1,325,107,308	-	1,325,107,308	-	100.00	-	-	1,325,107,308	0.00
1-100-I027 VA-Derechos de tránsito	1,325,108,000	-	692	1,325,107,308	-	1,325,107,308	-	-	1,325,107,308	-	1,325,107,308	-	100.00	-	-	1,325,107,308	0.00
O232020200772240 Servicios de avalúo inmobili	131,000,000	-	-	131,000,000	-	131,000,000	-	60,000,000	71,000,000	-	-	60,000,000	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	131,000,000	-	-	131,000,000	-	131,000,000	-	60,000,000	71,000,000	-	-	60,000,000	0.00	-	-	-	0.00
O232020200883129 Otros servicios de consultor	478,349,000	-	1,903,872	38,050,391	516,399,391	-	-	50,557,000	465,842,391	-	-	50,557,000	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	478,349,000	-	1,903,872	38,050,391	516,399,391	-	-	50,557,000	465,842,391	-	-	50,557,000	0.00	-	-	-	0.00
O232020200884110 Servicios de operadores (co	83,564,000	-	-	83,564,000	-	83,564,000	-	40,000,000	43,564,000	40,000,000	40,000,000	-	47.87	-	-	40,000,000	0.00
1-100-I027 VA-Derechos de tránsito	83,564,000	-	-	83,564,000	-	83,564,000	-	40,000,000	43,564,000	40,000,000	40,000,000	-	47.87	-	-	40,000,000	0.00
O232020200885230 Servicios de sistemas de seg	1,291,710,000	-	-	1,291,710,000	-	1,291,710,000	-	1,291,710,000	-	-	1,291,710,000	-	100.00	799,149,884	911,626,165	380,083,835	70.58
1-100-I027 VA-Derechos de tránsito	1,291,710,000	-	-	1,291,710,000	-	1,291,710,000	-	1,291,710,000	-	-	1,291,710,000	-	100.00	799,149,884	911,626,165	380,083,835	70.58
O232020200885340 Servicios especializados de l	619,331,000	-	-	619,331,000	-	619,331,000	-	475,330,623	144,000,377	-	475,330,623	-	76.75	-	-	475,330,623	0.00
1-100-I027 VA-Derechos de tránsito	619,331,000	-	-	619,331,000	-	619,331,000	-	475,330,623	144,000,377	-	475,330,623	-	76.75	-	-	475,330,623	0.00
O232020200885970 Servicios de mantenimiento	22,061,000	-	41,712,588	63,773,588	-	63,773,588	-	63,773,588	-	63,773,588	63,773,588	-	100.00	-	-	63,773,588	0.00
1-100-I027 VA-Derechos de tránsito	22,061,000	-	41,712,588	63,773,588	-	63,773,588	-	63,773,588	-	63,773,588	63,773,588	-	100.00	-	-	63,773,588	0.00
O23202020088715299 Otros servicios de manten	100,000,000	-	100,500,000	200,500,000	-	200,500,000	-	200,500,000	-	-	-	200,500,000	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	100,000,000	-	100,500,000	200,500,000	-	200,500,000	-	200,500,000	-	-	-	200,500,000	0.00	-	-	-	0.00
O23202020088715699 Servicio de mantenimiento	7,321,000	1,903,872	1,903,872	9,224,872	-	9,224,872	-	-	9,224,872	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	7,321,000	1,903,872	1,903,872	9,224,872	-	9,224,872	-	-	9,224,872	-	-	-	0.00	-	-	-	0.00
O232020200991119 Otros servicios de la adminis	5,489,529,000	-	40,000,000	5,529,529,000	-	5,529,529,000	3,072,000	3,954,559,778	1,574,969,222	72,481,993	3,954,559,778	-	71.52	426,889,391	877,242,333	3,077,317,445	15.86
1-100-I027 VA-Derechos de tránsito	5,489,529,000	-	40,000,000	5,529,529,000	-	5,529,529,000	3,072,000	3,954,559,778	1,574,969,222	72,481,993	3,954,559,778	-	71.52	426,889,391	877,242,333	3,077,317,445	15.86
O232020200992919 Otros tipos de servicios edu	10,140,000	-	-	10,140,000	-	10,140,000	10,140,000	10,140,000	-	-	-	10,140,000	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	10,140,000	-	-	10,140,000	-	10,140,000	10,140,000	10,140,000	-	-	-	10,140,000	0.00	-	-	-	0.00
O232020200993121 Servicios médicos generales	15,244,000	-	-	15,244,000	-	15,244,000	-	-	15,244,000	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	15,244,000	-	-	15,244,000	-	15,244,000	-	-	15,244,000	-	-	-	0.00	-	-	-	0.00
O232020200996520 Servicios de funcionamiento	605,769,000	364,958,000	364,958,000	970,727,000	-	970,727,000	-	245,000,000	725,727,000	-	245,000,000	-	25.24	-	-	245,000,000	0.00
1-100-I027 VA-Derechos de tránsito	605,769,000	364,958,000	3														

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-1027 VA-Derechos de tránsito	1,514,326,000	-	205,191,000	1,719,517,000	-	1,719,517,000	100,000,000	639,091,000	1,080,426,000	-	-	639,091,000	0.00	-	-	-	0.00
O232020200883131 Servicios de consultoría en t	895,226,000	-	-	895,226,000	-	895,226,000	-	-	895,226,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	895,226,000	-	-	895,226,000	-	895,226,000	-	-	895,226,000	-	-	-	0.00	-	-	-	0.00
O232020200883132 Servicios de soporte en tecn	6,551,942,000	- 2,263,427,650	- 2,217,927,650	4,334,014,350	-	4,334,014,350	-	150,369,072	4,183,645,278	42,929,250	42,929,250	107,439,822	0.99	-	-	42,929,250	0.00
1-100-1017 VA-Multas de tránsito	6,511,035,000	- 2,263,427,650	- 2,263,427,650	4,247,607,350	-	4,247,607,350	-	63,962,072	4,183,645,278	42,929,250	42,929,250	21,032,822	1.01	-	-	42,929,250	0.00
1-100-1027 VA-Derechos de tránsito	40,907,000	-	45,500,000	86,407,000	-	86,407,000	-	86,407,000	-	-	-	86,407,000	0.00	-	-	-	0.00
O232020200883141 Servicios de diseño y desarr	1,624,055,000	- 585,711,744	- 200,711,744	1,423,343,256	-	1,423,343,256	- 232,491	1,423,343,256	-	1,151,307,509	1,423,343,256	-	100.00	221,665,297	268,926,707	1,154,416,549	18.89
1-100-1017 VA-Multas de tránsito	1,494,055,000	- 585,711,744	- 70,711,744	1,423,343,256	-	1,423,343,256	- 232,491	1,423,343,256	-	1,151,307,509	1,423,343,256	-	100.00	221,665,297	268,926,707	1,154,416,549	18.89
1-100-1027 VA-Derechos de tránsito	130,000,000	-	- 130,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O232020200883142 Servicios de diseño y desarr	9,200,000	-	- 5,452,690	3,747,310	-	3,747,310	-	3,747,310	-	-	-	3,747,310	100.00	3,747,310	3,747,310	-	100.00
1-100-1027 VA-Derechos de tránsito	9,200,000	-	- 5,452,690	3,747,310	-	3,747,310	-	3,747,310	-	-	-	3,747,310	100.00	3,747,310	3,747,310	-	100.00
O232020200883143 Software originales	1,181,034,000	150,575,640	280,575,640	1,461,609,640	-	1,461,609,640	1,367,591,320	1,415,875,480	45,734,160	-	48,284,160	1,367,591,320	3.30	-	47,212,006	1,072,154	3.23
1-100-1017 VA-Multas de tránsito	-	- 150,575,640	- 150,575,640	150,575,640	-	150,575,640	150,575,640	150,575,640	-	-	-	150,575,640	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	1,181,034,000	-	- 130,000,000	1,311,034,000	-	1,311,034,000	1,217,015,680	1,265,299,840	45,734,160	-	48,284,160	1,217,015,680	3.68	-	47,212,006	1,072,154	3.60
O232020200883159 Otros servicios de alojamier	2,026,793,000	1,415,242,533	1,170,004,223	3,196,797,223	-	3,196,797,223	2,364,410,706	2,776,556,280	420,240,943	-	401,556,280	2,375,000,000	12.56	342,892,972	342,892,972	58,663,308	10.73
1-100-1017 VA-Multas de tránsito	1,511,793,000	1,415,242,533	1,415,242,533	2,927,035,533	-	2,927,035,533	2,364,410,706	2,776,556,280	150,479,253	-	401,556,280	2,375,000,000	13.72	342,892,972	342,892,972	58,663,308	11.71
1-100-1027 VA-Derechos de tránsito	515,000,000	-	- 245,238,310	269,761,690	-	269,761,690	-	269,761,690	-	-	-	-	0.00	-	-	-	0.00
O232020200885220 Servicios de consultoría en s	1,182,254,000	-	- 515,000,000	667,254,000	-	667,254,000	-	667,254,000	-	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	1,182,254,000	-	- 515,000,000	667,254,000	-	667,254,000	-	667,254,000	-	-	-	-	0.00	-	-	-	0.00
O232020200991119 Otros servicios de la adminis	1,133,260,000	-	- 1,133,260,000	-	-	1,133,260,000	-	829,840,958	303,419,042	-	743,740,958	86,100,000	65.63	101,233,259	175,396,792	568,344,166	15.48
1-100-1017 VA-Multas de tránsito	217,627,000	-	-	217,627,000	-	217,627,000	-	144,260,680	73,366,320	-	144,260,680	-	66.29	17,208,292	22,277,092	121,983,588	10.24
1-100-1027 VA-Derechos de tránsito	915,633,000	-	- 915,633,000	-	-	915,633,000	-	685,580,278	230,052,722	-	599,480,278	86,100,000	65.47	84,024,967	153,119,700	446,360,578	16.72
O2301160556000007574 Fortalecimiento de la ges	4,687,446,000	-	- 4,687,446,000	-	-	4,687,446,000	-	2,035,721,575	2,651,724,425	-	1,590,383,575	445,338,000	33.93	422,454,892	685,867,665	904,515,910	14.63
O2320101004010102 Muebles del tipo utilizado e	20,000,000	-	- 74,473,425	94,473,425	-	94,473,425	-	-	94,473,425	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	20,000,000	-	- 74,473,425	94,473,425	-	94,473,425	-	-	94,473,425	-	-	-	0.00	-	-	-	0.00
O2320201003023219999 Artículos n.c.p. de pulpa d	39,253,000	-	-	39,253,000	-	39,253,000	-	39,253,000	-	-	39,253,000	-	100.00	-	-	39,253,000	0.00
1-100-1027 VA-Derechos de tránsito	39,253,000	-	-	39,253,000	-	39,253,000	-	39,253,000	-	-	39,253,000	-	100.00	-	-	39,253,000	0.00
O232020200668014 Servicios de gestión docume	2,679,243,000	-	- 121,992,000	2,557,251,000	-	2,557,251,000	-	2,557,251,000	-	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	2,679,243,000	-	- 121,992,000	2,557,251,000	-	2,557,251,000	-	2,557,251,000	-	-	-	-	0.00	-	-	-	0.00
O2320202007721112 Servicios de alquiler o arren	769,611,000	-	- 72,061,425	697,549,575	-	697,549,575	-	697,549,575	-	-	252,211,575	445,338,000	36.16	144,120,900	144,120,900	108,090,675	20.66
1-100-1027 VA-Derechos de tránsito	769,611,000	-	- 72,061,425	697,549,575	-	697,549,575	-	697,549,575	-	-	252,211,575	445,338,000	36.16	144,120,900	144,120,900	108,090,675	20.66
O2320202009911119 Otros servicios de la adminis	1,179,339,000	-	- 119,580,000	1,298,919,000	-	1,298,919,000	-	1,298,919,000	-	-	1,298,919,000	-	100.00	278,333,992	541,746,765	757,172,235	41.71
1-100-1027 VA-Derechos de tránsito	1,179,339,000	-	- 119,580,000	1,298,919,000	-	1,298,919,000	-	1,298,919,000	-	-	1,298,919,000	-	100.00	278,333,992	541,746,765	757,172,235	41.71
O2301160556000007589 Desarrollo de la gestión j	20,016,618,000	-	-	20,016,618,000	-	20,016,618,000	169,593,757	11,188,052,144	8,828,565,856	-	11,018,458,385	169,593,759	55.05	1,163,486,875	2,630,608,321	8,387,850,064	13.14
O2320202006641114 Servicios de transporte terr	117,877,000	-	-	117,877,000	-	117,877,000	-	117,876,588	412	-	117,876,588	-	100.00	3,529,200	3,529,200	114,347,388	2.99
1-100-1027 VA-Derechos de tránsito	117,877,000	-	-	117,877,000	-	117,877,000	-	117,876,588	412	-	117,876,588	-	100.00	3,529,200	3,529,200	114,347,388	2.99
O232020200668014 Servicios de gestión docume	-	-	- 3,723,846,000	3,723,846,000	-	3,723,846,000	-	-	3,723,846,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	-	-	- 3,723,846,000	3,723,846,000	-	3,723,846,000	-	-	3,723,846,000	-	-	-	0.00	-	-	-	0.00
O232020200773312 Derechos de uso de bases de	153,159,000	16,434,759	16,434,759	169,593,759	-	169,593,759	169,593,759	169,593,759	-	-	-	169,593,759	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	153,159,000	16,434,759	16,434,759	169,593,759	-	169,593,759	169,593,759	169,593,759	-	-	-	169,593,759	0.00	-	-	-	0.00
O232020200883611 Servicios integrales de publi	100,000,000	-	-	100,000,000	-	100,000,000	-	30,000,000	70,000,000	-	30,000,000	-	30.00	15,626,697	15,626,697	14,373,303	15.63
1-100-1017 VA-Multas de tránsito	100,000,000	-	-	100,000,000	-	100,000,000	-	30,000,000	70,000,000	-	30,000,000	-	30.00	15,626,697	15,626,697	14,373,303	15.63
O232020200885920 Servicios de agencias de cot	2,624,288,000	-	-	2,624,288,000	-	2,624,288,000	-	2,624,288,000	-	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	2,624,288,000	-	-	2,624,288,000	-	2,624,288,000	-	2,624,288,000	-	-	-	-	0.00	-	-	-	0.00
O232020200885954 Servicios de preparación de	3,723,846,000	-	- 3,723,846,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	3,723,846,000	-	- 3,723,846,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O2320202009911119 Otros servicios de la adminis	13,297,448,000	- 16,434,759	- 16,434,759	13,281,013,241	-	13,281,013,241	2	10,870,581,797	2,410,431,444	-	10,870,581,797	-	81.85	1,144,330,978	2,611,452,424	8,259,129,373	19.66
1-100-1017 VA-Multas de tránsito	6,339,431,000	- 16,434,759	- 16,434,759	6,322,996,241	-	6,322,996,241	2	4,896,858,426	1,426,137,815	-	4,896,858,426	-	77.45	520,349,988	1,175,841,414	3,721,017,012	18.60
1-100-1027 VA-Derechos de tránsito	6,958,017,000	-	-	6,958,017,000	-	6,958,017,000	-	5,973,723,371	984,293,629	-	5,973,723,371	-	85.85	623,980,990	1,435,611,010	4,538,112,361	20.63

Fuente: Sistema Bogdata


VLADIMIRO ALBERTO ESTRADA MONCAYO
RESPONSABLE DEL PRESUPUESTO
CC No. 19300621 DE BOGOTÁ D.C
Teléfono: 3649400 EXT 6504


PAULA TATIANA ARENAS GONZALEZ
SUBSECRETARIA DE GESTION CORPORATIVA
CC No. 52880335 DE BOGOTÁ D.C
Teléfono: 3649400 EXT 6500