

SISTEMA BOGDATA
EJECUCION DE GASTOS
UNIDAD EJECUTORA 02
VIGENCIA 2022
MES DE MARZO

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspens ión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
TOTAL	361,976,281,000	2,041,939,816	2,041,939,816	364,018,220,816	-	364,018,220,816	6,170,717,846	185,982,642,727	178,035,578,089	6,667,100,484	168,989,127,352	16,993,515,375	46.42	14,923,594,197	16,370,216,757	152,618,910,595	4.50
0113-02 SECRETARÍA DISTRITAL DE MOVILIDA	361,976,281,000	2,041,939,816	2,041,939,816	364,018,220,816	-	364,018,220,816	6,170,717,846	185,982,642,727	178,035,578,089	6,667,100,484	168,989,127,352	16,993,515,375	46.42	14,923,594,197	16,370,216,757	152,618,910,595	4.50
Q23011601010000007596 Desarrollo de Line	3,711,828,000	-	-	3,711,828,000	-	3,711,828,000	974,998,210	3,051,124,627	660,703,373	-	2,076,124,627	975,000,000	55.93	183,358,446	211,571,172	1,864,553,455	5.70
Q232020200664114 Servicios de transporte	115,803,000	-	-	115,803,000	-	115,803,000	-	115,803,000	-	-	115,803,000	-	100.00	-	-	115,803,000	0.00
1-100-1027 VA-Derechos de tránsito	115,803,000	-	-	115,803,000	-	115,803,000	-	115,803,000	-	-	115,803,000	-	100.00	-	-	115,803,000	0.00
Q232020200883129 Otros servicios de cons	500,000,000	-	500,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	500,000,000	-	500,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
Q232020200883700 Servicios de investigac	975,000,000	1,788	499,998,212	1,474,998,212	-	1,474,998,212	974,998,212	1,474,998,212	-	-	499,998,212	975,000,000	33.90	22,485,811	22,485,811	477,512,401	1.52
1-100-1017 VA-Multas de tránsito	975,000,000	1,788	499,998,212	1,474,998,212	-	1,474,998,212	974,998,212	1,474,998,212	-	-	499,998,212	975,000,000	33.90	22,485,811	22,485,811	477,512,401	1.52
Q232020200991119 Otros servicios de la ac	2,121,025,000	1,788	1,788	2,121,026,788	-	2,121,026,788	2	1,460,323,415	660,703,373	-	1,460,323,415	-	68.85	160,872,635	189,085,361	1,271,238,054	8.91
1-100-1017 VA-Multas de tránsito	2,121,025,000	1,788	1,788	2,121,026,788	-	2,121,026,788	2	1,460,323,415	660,703,373	-	1,460,323,415	-	68.85	160,872,635	189,085,361	1,271,238,054	8.91
Q23011602350000007583 Implementación d	9,633,499,000	-	-	9,633,499,000	-	9,633,499,000	-	2,469,705,780	7,163,793,220	-	2,469,705,780	-	25.64	227,293,630	276,696,994	2,193,008,786	2.87
Q2320201003023262003 Catálogos, folletos y	500,000,000	-	-	500,000,000	-	500,000,000	-	500,000,000	-	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	500,000,000	-	-	500,000,000	-	500,000,000	-	500,000,000	-	-	-	-	0.00	-	-	-	0.00
Q232020200667913 Servicios de operacióm	5,000,000,000	-	-	5,000,000,000	-	5,000,000,000	-	5,000,000,000	-	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	5,000,000,000	-	-	5,000,000,000	-	5,000,000,000	-	5,000,000,000	-	-	-	-	0.00	-	-	-	0.00
Q232020200883611 Servicios integrales de	300,000,000	-	-	300,000,000	-	300,000,000	-	100,000,000	200,000,000	-	100,000,000	-	33.33	-	-	100,000,000	0.00
1-100-1017 VA-Multas de tránsito	300,000,000	-	-	300,000,000	-	300,000,000	-	100,000,000	200,000,000	-	100,000,000	-	33.33	-	-	100,000,000	0.00
Q232020200991119 Otros servicios de la ac	2,803,499,000	-	-	2,803,499,000	-	2,803,499,000	-	2,369,705,780	433,793,220	-	2,369,705,780	-	84.53	227,293,630	276,696,994	2,093,008,786	9.87
1-100-1017 VA-Multas de tránsito	2,803,499,000	-	-	2,803,499,000	-	2,803,499,000	-	2,369,705,780	433,793,220	-	2,369,705,780	-	84.53	227,293,630	276,696,994	2,093,008,786	9.87
Q232020200991124 Servicios de la adminis	480,000,000	-	-	480,000,000	-	480,000,000	-	480,000,000	-	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	480,000,000	-	-	480,000,000	-	480,000,000	-	480,000,000	-	-	-	-	0.00	-	-	-	0.00
Q232020200997990 Otros servicios diverso	550,000,000	-	-	550,000,000	-	550,000,000	-	550,000,000	-	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	550,000,000	-	-	550,000,000	-	550,000,000	-	550,000,000	-	-	-	-	0.00	-	-	-	0.00
Q23011604490000007573 Apoyo a las accion	38,044,031,000	-	-	38,044,031,000	-	38,044,031,000	1,998,904,275	11,240,186,570	26,803,844,430	444,054,400	6,377,991,923	4,862,194,647	16.76	-	-	6,377,991,923	0.00
Q23201010030301 Máquinas para oficina y	269,000,000	-	-	269,000,000	-	269,000,000	200,000,000	200,000,000	69,000,000	-	-	200,000,000	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	269,000,000	-	-	269,000,000	-	269,000,000	200,000,000	200,000,000	69,000,000	-	-	200,000,000	0.00	-	-	-	0.00
Q23201010030502 Aparatos transmisores	4,370,000,000	40,000,000	40,000,000	4,410,000,000	-	4,410,000,000	-	4,410,000,000	-	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	4,370,000,000	40,000,000	40,000,000	4,410,000,000	-	4,410,000,000	-	4,410,000,000	-	-	-	-	0.00	-	-	-	0.00
Q23201010030701 Vehículos automotores	2,250,000,000	788,447,357	788,447,357	1,461,552,643	-	1,461,552,643	-	-	1,461,552,643	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	2,250,000,000	788,447,357	788,447,357	1,461,552,643	-	1,461,552,643	-	-	1,461,552,643	-	-	-	0.00	-	-	-	0.00
Q23201010030807 Otros equipos	75,000,000	-	-	75,000,000	-	75,000,000	-	-	75,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	75,000,000	-	-	75,000,000	-	75,000,000	-	-	75,000,000	-	-	-	0.00	-	-	-	0.00
Q2320101004010102 Muebles del tipo utilit	80,000,000	-	-	80,000,000	-	80,000,000	-	-	80,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	80,000,000	-	-	80,000,000	-	80,000,000	-	-	80,000,000	-	-	-	0.00	-	-	-	0.00
Q232020100117100 Energía eléctrica	80,000,000	-	-	80,000,000	-	80,000,000	-	70,000,000	10,000,000	70,000,000	70,000,000	-	87.50	-	-	70,000,000	0.00
1-100-1017 VA-Multas de tránsito	80,000,000	-	-	80,000,000	-	80,000,000	-	70,000,000	10,000,000	70,000,000	70,000,000	-	87.50	-	-	70,000,000	0.00
Q2320201002082823609 Uniformes de traba	3,160,000,000	-	-	3,160,000,000	-	3,160,000,000	274,907,792	274,907,792	2,885,092,208	-	-	274,907,792	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	3,160,000,000	-	-	3,160,000,000	-	3,160,000,000	274,907,792	274,907,792	2,885,092,208	-	-	274,907,792	0.00	-	-	-	0.00
Q2320201003023211599 Pastas o pulpas de c	212,786,000	-	-	212,786,000	-	212,786,000	-	212,786,000	-	-	212,786,000	-	100.00	-	-	212,786,000	0.00
1-100-1017 VA-Multas de tránsito	212,786,000	-	-	212,786,000	-	212,786,000	-	212,786,000	-	-	212,786,000	-	100.00	-	-	212,786,000	0.00
Q2320201003023219999 Artículos n.c.p. de p	53,045,000	-	-	53,045,000	-	53,045,000	-	53,045,000	-	-	53,045,000	-	100.00	-	-	53,045,000	0.00
1-100-1017 VA-Multas de tránsito	53,045,000	-	-	53,045,000	-	53,045,000	-	53,045,000	-	-	53,045,000	-	100.00	-	-	53,045,000	0.00
Q2320201003023262003 Catálogos, folletos y	254,200,000	-	-	254,200,000	-	254,200,000	-	254,200,000	-	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	254,200,000	-	-	254,200,000	-	254,200,000	-	254,200,000	-	-	-	-	0.00	-	-	-	0.00
Q2320201003053543003 Aditivos para gasoli	1,708,320,000	-	-	1,708,320,000	-	1,708,320,000	-	280,000,000	1,428,320,000	280,000,000	280,000,000	-	16.39	-	-	280,000,000	0.00
1-100-1017 VA-Multas de tránsito	1,708,320,000	-	-	1,708,320,000	-	1,708,320,000	-	280,000,000	1,428,320,000	280,000,000	280,000,000	-	16.39	-	-	280,000,000	0.00
Q2320201003063694012 Recipientes de mat	7,000,000	-	-	7,000,000	-	7,000,000	-	-	7,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	7,000,000	-	-	7,000,000	-	7,000,000	-	-	7,000,000	-	-	-	0.00	-	-	-	0.00
Q2320201003063699046 Señales viales en m	109,500,000	55,997,313	55,997,313	165,497,313	-	165,497,313	-	-	165,497,313	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	109,500,000	55,997,313	55,997,313	165,497,313	-	165,497,313	-	-	165,497,313	-	-	-	0.00	-	-	-	0.00
Q2320201003083899997 Artículos n.c.p. para	490,500,000	-	-	490,500,000	-	490,500,000	-	-	490,500,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	490,500,000	-	-	490,500,000	-	490,500,000	-	-	490,500,000	-	-	-	0.00	-	-	-	0.00
Q2320202005040754790 Otros servicios de te	1,250,000,000	-	-	1,250,000,000	-	1,250,000,000	-	-	1,250,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	1,250,000,000	-	-	1,250,000,000	-	1,250,000,000	-	-	1,250,000,000	-	-	-	0.00	-	-	-	0.00
Q232020200663399 Otros servicios de sum	25,000,000	-	-	25,000,000	-	25,000,000	-	-	25,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	25,000,000	-	-	25,000,000	-	25,000,000	-	-	25,000,000	-	-	-	0.00	-	-	-	0.00
Q232020200771359 Otros servicios de segu	1,889,873,000	788,447,357	788,447,357	2,678,320,357	-	2,678,320,357	1,523,996,483	2,378,320,357	300,000,000	-	491,033,502	1,887,286,855	18.33	-	-	491,033,502	0.00
1-100-1017 VA-Multas de tránsito	1,889,873,000	788,447,357	788,447,357	2,678,320,357	-	2,678,320,357	1,523,996,483	2,378,320,357	300,000,000	-	491,033,502	1,887,286,855	18.33	-	-	491,033,502	0.00
Q232020200883132 Servicios de soporte en	3,306,506,000	-	-	3,306,506,000	-	3,306,506,000	-	-	3,306,506,000	-	-	-	0.00	-	-	-	0.00

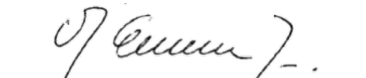
Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-I017 VA-Multas de tránsito	3,306,506,000	-	-	3,306,506,000	-	3,306,506,000	-	-	3,306,506,000	-	-	-	0.00	-	-	-	0.00
Q232020200884110 Servicios de operadores	58,560,000	-	-	58,560,000	-	58,560,000	-	-	58,560,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	58,560,000	-	-	58,560,000	-	58,560,000	-	-	58,560,000	-	-	-	0.00	-	-	-	0.00
Q232020200884120 Servicios de telefonía f	45,000,000	-	-	45,000,000	-	45,000,000	-	-	45,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	45,000,000	-	-	45,000,000	-	45,000,000	-	-	45,000,000	-	-	-	0.00	-	-	-	0.00
Q232020200885340 Servicios especializado	769,737,000	55,997,313	55,997,313	713,739,687	-	713,739,687	-	713,739,687	-	-	713,739,687	-	100.00	-	-	713,739,687	0.00
1-100-I017 VA-Multas de tránsito	769,737,000	55,997,313	55,997,313	713,739,687	-	713,739,687	-	713,739,687	-	-	713,739,687	-	100.00	-	-	713,739,687	0.00
Q232020200887130 Servicios de mantenim	342,224,000	-	-	342,224,000	-	342,224,000	-	-	342,224,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	342,224,000	-	-	342,224,000	-	342,224,000	-	-	342,224,000	-	-	-	0.00	-	-	-	0.00
Q23202020088714199 Servicio de mantenim	2,687,000,000	-	-	2,687,000,000	-	2,687,000,000	-	2,500,000,000	187,000,000	-	-	2,500,000,000	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	2,687,000,000	-	-	2,687,000,000	-	2,687,000,000	-	2,500,000,000	187,000,000	-	-	2,500,000,000	0.00	-	-	-	0.00
Q23202020088715299 Otros servicios de ma	288,000,000	-	-	288,000,000	-	288,000,000	-	-	288,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	288,000,000	-	-	288,000,000	-	288,000,000	-	-	288,000,000	-	-	-	0.00	-	-	-	0.00
Q23202020088715303 Servicio de mantenim	40,000,000	40,000,000	40,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	40,000,000	40,000,000	40,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
Q23202020088715999 Servicio de mantenim	32,660,000	-	-	32,660,000	-	32,660,000	-	-	32,660,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	32,660,000	-	-	32,660,000	-	32,660,000	-	-	32,660,000	-	-	-	0.00	-	-	-	0.00
Q23202020088729001 Servicio de mantenim	10,000,000	-	-	10,000,000	-	10,000,000	-	-	10,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	10,000,000	-	-	10,000,000	-	10,000,000	-	-	10,000,000	-	-	-	0.00	-	-	-	0.00
Q23202020088734001 Servicio de instalació	220,000,000	-	-	220,000,000	-	220,000,000	-	-	220,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	220,000,000	-	-	220,000,000	-	220,000,000	-	-	220,000,000	-	-	-	0.00	-	-	-	0.00
Q232020200991119 Otros servicios de la ac	165,120,000	-	-	165,120,000	-	165,120,000	-	62,054,400	103,065,600	62,054,400	62,054,400	-	37.58	-	-	62,054,400	0.00
1-100-I017 VA-Multas de tránsito	165,120,000	-	-	165,120,000	-	165,120,000	-	62,054,400	103,065,600	62,054,400	62,054,400	-	37.58	-	-	62,054,400	0.00
Q232020200991260 Servicios de policía y p	13,390,000,000	-	-	13,390,000,000	-	13,390,000,000	-	4,463,333,334	8,926,666,666	-	4,463,333,334	-	33.33	-	-	4,463,333,334	0.00
1-100-I017 VA-Multas de tránsito	13,390,000,000	-	-	13,390,000,000	-	13,390,000,000	-	4,463,333,334	8,926,666,666	-	4,463,333,334	-	33.33	-	-	4,463,333,334	0.00
Q232020200992919 Otros tipos de servicio	350,000,000	-	-	350,000,000	-	350,000,000	-	-	350,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	350,000,000	-	-	350,000,000	-	350,000,000	-	-	350,000,000	-	-	-	0.00	-	-	-	0.00
Q232020200994110 Servicios de alcantarill	35,000,000	-	-	35,000,000	-	35,000,000	-	32,000,000	3,000,000	32,000,000	32,000,000	-	91.43	-	-	32,000,000	0.00
1-100-I017 VA-Multas de tránsito	35,000,000	-	-	35,000,000	-	35,000,000	-	32,000,000	3,000,000	32,000,000	32,000,000	-	91.43	-	-	32,000,000	0.00
Q232020200997990 Otros servicios diverso	20,000,000	-	-	20,000,000	-	20,000,000	-	-	20,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	20,000,000	-	-	20,000,000	-	20,000,000	-	-	20,000,000	-	-	-	0.00	-	-	-	0.00
Q23011604490000007576 Consolidación del	6,292,878,000	-	-	6,292,878,000	-	6,292,878,000	21,891,716	1,843,583,884	4,449,294,116	62,861,036	1,843,583,884	-	29.30	162,069,095	200,994,354	1,642,589,530	3.19
Q231020200501 Aportes generales al sist	75,402,000	-	10,811,036	86,213,036	-	86,213,036	10,811,036	34,213,036	52,000,000	10,811,036	34,213,036	-	39.68	2,223,100	2,652,400	31,560,636	3.08
1-100-I017 VA-Multas de tránsito	-	-	10,811,036	10,811,036	-	10,811,036	10,811,036	10,811,036	-	10,811,036	10,811,036	-	100.00	-	-	10,811,036	0.00
1-100-I027 VA-Derechos de tránsito	25,402,000	-	-	25,402,000	-	25,402,000	-	23,402,000	2,000,000	-	23,402,000	-	92.13	2,223,100	2,652,400	20,749,600	10.44
1-100-I036 VA-Conventionos	50,000,000	-	-	50,000,000	-	50,000,000	-	-	50,000,000	-	-	-	0.00	-	-	-	0.00
Q2320201002082823609 Uniformes de traba	203,000,000	-	-	203,000,000	-	203,000,000	-	-	203,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	203,000,000	-	-	203,000,000	-	203,000,000	-	-	203,000,000	-	-	-	0.00	-	-	-	0.00
Q232020200991119 Otros servicios de la ac	5,493,676,000	-	10,811,036	5,482,864,964	-	5,482,864,964	11,080,680	1,809,370,848	3,673,494,116	52,050,000	1,809,370,848	-	33.00	159,845,995	198,341,954	1,611,028,894	3.62
1-100-I017 VA-Multas de tránsito	2,689,546,000	-	10,811,036	2,678,734,964	-	2,678,734,964	11,080,680	1,809,370,848	869,364,116	52,050,000	1,809,370,848	-	67.55	159,845,995	198,341,954	1,611,028,894	7.40
1-100-I036 VA-Conventionos	2,804,130,000	-	-	2,804,130,000	-	2,804,130,000	-	-	2,804,130,000	-	-	-	0.00	-	-	-	0.00
Q232020200997990 Otros servicios diverso	520,800,000	-	-	520,800,000	-	520,800,000	-	-	520,800,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	520,800,000	-	-	520,800,000	-	520,800,000	-	-	520,800,000	-	-	-	0.00	-	-	-	0.00
Q23011604490000007578 Fortalecimiento de	128,556,055,000	-	-	128,556,055,000	-	128,556,055,000	36,648,022	43,430,952,775	85,125,102,225	2,008,089,233	36,964,489,286	6,466,463,489	28.75	7,837,911,118	7,903,395,325	29,061,093,961	6.15
Q231020200501 Aportes generales al sist	12,000,000	-	-	12,000,000	-	12,000,000	-	12,000,000	-	-	12,000,000	-	100.00	1,693,600	1,693,600	10,306,400	14.11
1-100-I027 VA-Derechos de tránsito	12,000,000	-	-	12,000,000	-	12,000,000	-	12,000,000	-	-	12,000,000	-	100.00	1,693,600	1,693,600	10,306,400	14.11
Q23201010030406 Otro equipo eléctrico y	3,000,000,000	-	-	3,000,000,000	-	3,000,000,000	-	-	3,000,000,000	-	-	-	0.00	-	-	-	0.00
1-200-I018 RB-Semaforización	3,000,000,000	-	-	3,000,000,000	-	3,000,000,000	-	-	3,000,000,000	-	-	-	0.00	-	-	-	0.00
Q23201010030701 Vehículos automotores	144,000,000	-	3,278,572,000	3,422,572,000	-	3,422,572,000	-	3,278,572,000	144,000,000	-	-	3,278,572,000	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	144,000,000	-	3,278,572,000	3,422,572,000	-	3,422,572,000	-	3,278,572,000	144,000,000	-	-	3,278,572,000	0.00	-	-	-	0.00
Q2320201002082823609 Uniformes de traba	202,910,000	-	-	202,910,000	-	202,910,000	-	-	202,910,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	202,910,000	-	-	202,910,000	-	202,910,000	-	-	202,910,000	-	-	-	0.00	-	-	-	0.00
Q2320201003053543003 Aditivos para gasoli	60,000,000	-	-	60,000,000	-	60,000,000	-	-	60,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	60,000,000	-	-	60,000,000	-	60,000,000	-	-	60,000,000	-	-	-	0.00	-	-	-	0.00
Q2320201003083899997 Artículos n.c.p. para	10,300,000	-	-	10,300,000	-	10,300,000	-	-	10,300,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	10,300,000	-	-	10,300,000	-	10,300,000	-	-	10,300,000	-	-	-	0.00	-	-	-	0.00
Q2320201004024299926 Señales metálicas v	5,000,000,000	-	-	5,000,000,000	-	5,000,000,000	-	-	5,000,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I020 VA-Semaforización	5,000,000,000	-	-	5,000,000,000	-	5,000,000,000	-	-	5,000,000,000	-	-	-	0.00	-	-	-	0.00
Q2320202005030253242 Obras para la comu	1,500,000,000	-	-	1,500,000,000	-	1,500,000,000	-	-	1,500,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I020 VA-Semaforización	1,500,000,000	-	-	1,500,000,000	-	1,500,000,000	-	-	1,500,000,000	-	-	-	0.00	-	-	-	0.00
Q2320202005040654611 Servicios de instalad	2,200,000,000	-	-	2,200,000,000	-	2,200,000,000	-	-	2,200,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	700,000,000	-	-	700,000,000	-	700,000,000	-	-	700,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I020 VA-Semaforización	1,500,000,000	-	-	1,500,000,000	-	1,500,000,000	-	-	1,500,000,000	-	-	-	0.00	-	-	-	0.00
Q232020200664114 Servicios de transporte	4,492,681,000	-	-	4,492,681,000	-	4,492,681,000	-	4,492,680,468	532	-	4,492,680,468	-	100.00	-	-	4,492,680,468	0.00
1-100-I017 VA-Multas de tránsito	4,492,681,000	-	-	4,492,681,000	-	4,492,681,000	-	4,492,680,468	532	-	4,492,680,468	-	100.00	-	-	4,492,680,468	0.00
Q232020200771359 Otros servicios de segu	6,261,030,000	-	-	6,261,030,000	-	6,261,030,000	-	-	-	-	6,261,030,000	-	100.00	6,111,030,000	6,111,030,000	150,000,000	97.60
1-100-I020 VA-Semaforización	6,261,030,000	-	-														

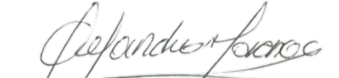
Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspens ión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-1020 VA-Semaforización	26,500,000	-	-	26,500,000	-	26,500,000	-	-	26,500,000	-	-	-	0.00	-	-	-	0.00
O232020200773114 Servicios de alquiler o	120,000,000	-	-	120,000,000	-	120,000,000	120,000,000	120,000,000	-	-	-	120,000,000	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	120,000,000	-	-	120,000,000	-	-	120,000,000	120,000,000	-	-	-	120,000,000	0.00	-	-	-	0.00
O232020200773122 Servicios de arrendam	150,000,000	-	-	150,000,000	-	150,000,000	-	-	150,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1020 VA-Semaforización	50,000,000	-	-	50,000,000	-	50,000,000	-	-	50,000,000	-	-	-	0.00	-	-	-	0.00
1-200-1018 RB-Semaforización	100,000,000	-	-	100,000,000	-	100,000,000	-	-	100,000,000	-	-	-	0.00	-	-	-	0.00
O232020200883111 Servicios de consultori	9,701,983,000	-	-	9,701,983,000	-	9,701,983,000	-	794,859,175	8,907,123,825	-	-	794,859,175	0.00	-	-	-	0.00
1-100-1020 VA-Semaforización	9,701,983,000	-	-	9,701,983,000	-	9,701,983,000	-	794,859,175	8,907,123,825	-	-	794,859,175	0.00	-	-	-	0.00
O232020200883132 Servicios de soporte e	26,615,899,000	-	3,478,572,000	23,137,327,000	-	23,137,327,000	-	11,342,418,270	11,794,908,730	-	11,342,418,270	-	49.02	858,245,451	858,245,451	10,484,172,819	3.71
1-100-1017 VA-Multas de tránsito	22,985,867,000	-	3,478,572,000	19,507,295,000	-	19,507,295,000	-	11,342,418,270	8,164,876,730	-	11,342,418,270	-	58.14	858,245,451	858,245,451	10,484,172,819	4.40
1-100-1020 VA-Semaforización	196,552,000	-	-	196,552,000	-	196,552,000	-	-	196,552,000	-	-	-	0.00	-	-	-	0.00
1-601-1018 PAS-Semaforización	3,433,480,000	-	-	3,433,480,000	-	3,433,480,000	-	-	3,433,480,000	-	-	-	0.00	-	-	-	0.00
O232020200883143 Software originales	460,000,000	-	-	460,000,000	-	460,000,000	-	-	460,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	460,000,000	-	-	460,000,000	-	460,000,000	-	-	460,000,000	-	-	-	0.00	-	-	-	0.00
O232020200883940 Compilaciones origina	2,400,000,000	-	-	2,400,000,000	-	2,400,000,000	600,000,000	1,800,000,000	600,000,000	-	-	1,800,000,000	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	2,400,000,000	-	-	2,400,000,000	-	2,400,000,000	600,000,000	1,800,000,000	600,000,000	-	-	1,800,000,000	0.00	-	-	-	0.00
O232020200884110 Servicios de operador	41,200,000	-	-	41,200,000	-	41,200,000	-	-	41,200,000	-	-	-	0.00	-	-	-	0.00
1-100-1020 VA-Semaforización	41,200,000	-	-	41,200,000	-	41,200,000	-	-	41,200,000	-	-	-	0.00	-	-	-	0.00
O232020200884190 Otros servicios de tele	11,017,000,000	-	-	11,017,000,000	-	11,017,000,000	-	-	11,017,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	11,000,000,000	-	-	11,000,000,000	-	11,000,000,000	-	-	11,000,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1020 VA-Semaforización	17,000,000	-	-	17,000,000	-	17,000,000	-	-	17,000,000	-	-	-	0.00	-	-	-	0.00
O23202020088711001 Servicio de mantenim	25,309,534,000	-	-	25,309,534,000	-	25,309,534,000	-	-	25,309,534,000	-	-	-	0.00	-	-	-	0.00
1-200-1018 RB-Semaforización	25,309,534,000	-	-	25,309,534,000	-	25,309,534,000	-	-	25,309,534,000	-	-	-	0.00	-	-	-	0.00
O23202020088714199 Servicio de mantenim	120,000,000	30,000,000	30,000,000	150,000,000	-	150,000,000	30,000,000	150,000,000	-	-	-	150,000,000	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	120,000,000	30,000,000	30,000,000	150,000,000	-	150,000,000	30,000,000	150,000,000	-	-	-	150,000,000	0.00	-	-	-	0.00
O23202020088715204 Servicio de mantenim	1,370,000,000	-	-	1,370,000,000	-	1,370,000,000	-	-	1,370,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1020 VA-Semaforización	1,370,000,000	-	-	1,370,000,000	-	1,370,000,000	-	-	1,370,000,000	-	-	-	0.00	-	-	-	0.00
O23202020088715303 Servicio de mantenim	4,680,000,000	-	-	4,680,000,000	-	4,680,000,000	-	-	4,680,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	4,680,000,000	-	-	4,680,000,000	-	4,680,000,000	-	-	4,680,000,000	-	-	-	0.00	-	-	-	0.00
O232020200888759 Servicios de fabricació	2,000,000,000	-	-	2,000,000,000	-	2,000,000,000	-	-	2,000,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1020 VA-Semaforización	2,000,000,000	-	-	2,000,000,000	-	2,000,000,000	-	-	2,000,000,000	-	-	-	0.00	-	-	-	0.00
O232020200991119 Otros servicios de la ac	21,651,018,000	-	30,000,000	170,000,000	-	21,821,018,000	486,648,022	15,179,392,862	6,641,625,138	2,008,089,233	14,856,360,548	323,032,314	68.08	866,942,067	932,426,274	13,923,934,274	4.27
1-100-1017 VA-Multas de tránsito	18,684,634,000	-	30,000,000	170,000,000	-	18,854,634,000	261,948,750	13,802,553,490	5,052,080,510	1,414,479,533	13,704,220,448	98,333,042	72.68	831,530,594	888,576,852	12,815,643,596	4.71
1-100-1020 VA-Semaforización	2,391,874,000	-	-	-	-	2,391,874,000	178,219,343	1,251,063,443	1,140,810,557	542,123,700	1,072,844,100	178,219,343	44.85	33,093,973	40,991,172	1,031,852,928	1.71
1-100-1027 VA-Derechos de tránsito	429,093,000	-	-	429,093,000	-	429,093,000	46,479,929	125,775,929	303,317,071	51,486,000	79,296,000	46,479,929	18.48	2,317,500	2,858,250	76,437,750	0.67
1-601-1018 PAS-Semaforización	145,417,000	-	-	145,417,000	-	145,417,000	-	-	145,417,000	-	-	-	0.00	-	-	-	0.00
O232020200997990 Otros servicios diverso	10,000,000	-	-	10,000,000	-	10,000,000	-	-	10,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	10,000,000	-	-	10,000,000	-	10,000,000	-	-	10,000,000	-	-	-	0.00	-	-	-	0.00
O23011604490000007579 Implementación d	7,664,170,000	-	-	7,664,170,000	-	7,664,170,000	552,332,550	3,631,328,350	4,032,841,650	-	3,078,995,800	552,332,550	40.17	129,175,300	165,172,834	2,913,822,966	2.16
O231020200501 Aportes generales al sist	4,590,000	-	4,590,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	4,590,000	-	4,590,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O2320201003023262003 Catálogos, folletos y	360,000,000	-	-	360,000,000	-	360,000,000	-	-	360,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	360,000,000	-	-	360,000,000	-	360,000,000	-	-	360,000,000	-	-	-	0.00	-	-	-	0.00
O232020200664114 Servicios de transporte	118,058,000	-	-	118,058,000	-	118,058,000	-	118,058,000	-	-	118,058,000	-	100.00	-	-	118,058,000	0.00
1-100-1027 VA-Derechos de tránsito	118,058,000	-	-	118,058,000	-	118,058,000	-	118,058,000	-	-	118,058,000	-	100.00	-	-	118,058,000	0.00
O232020200883129 Otros servicios de cons	865,500,000	-	4,590,000	870,090,000	-	870,090,000	552,332,550	552,332,550	317,757,450	-	-	552,332,550	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	865,500,000	-	-	865,500,000	-	865,500,000	552,332,550	552,332,550	313,167,450	-	-	552,332,550	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	-	-	4,590,000	4,590,000	-	4,590,000	-	-	4,590,000	-	-	-	0.00	-	-	-	0.00
O232020200883611 Servicios integrales de	4,000,000,000	-	-	4,000,000,000	-	4,000,000,000	-	1,500,000,000	2,500,000,000	-	1,500,000,000	-	37.50	-	-	1,500,000,000	0.00
1-100-1017 VA-Multas de tránsito	4,000,000,000	-	-	4,000,000,000	-	4,000,000,000	-	1,500,000,000	2,500,000,000	-	1,500,000,000	-	37.50	-	-	1,500,000,000	0.00
O232020200991119 Otros servicios de la ac	1,516,022,000	-	-	1,516,022,000	-	1,516,022,000	-	1,460,937,800	55,084,200	-	1,460,937,800	-	96.37	129,175,300	165,172,834	1,295,764,966	10.90
1-100-1017 VA-Multas de tránsito	1,516,022,000	-	-	1,516,022,000	-	1,516,022,000	-	1,460,937,800	55,084,200	-	1,460,937,800	-	96.37	129,175,300	165,172,834	1,295,764,966	10.90
O232020200997990 Otros servicios diverso	800,000,000	-	-	800,000,000	-	800,000,000	-	-	800,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	800,000,000	-	-	800,000,000	-	800,000,000	-	-	800,000,000	-	-	-	0.00	-	-	-	0.00
O23011604490000007581 Fortalecimiento de	7,095,388,000	-	-	7,095,388,000	-	7,095,388,000	164,972,256	3,264,324,000	3,831,064,000	47,996,000	3,099,351,744	164,972,256	43.68	239,638,172	267,700,472	2,831,651,272	3.77
O231020200501 Aportes generales al sist	15,972,000	-	999,744	14,972,256	-	14,972,256	14,972,256	14,972,256	-	-	-	14,972,256	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	15,972,000	-	999,744	14,972,256	-	14,972,256	14,972,256	14,972,256	-	-	-	14,972,256	0.00	-	-	-	0.00
O2320201003023262003 Catálogos, folletos y	100,000,000	-	-	100,000,000	-	100,000,000	-	-	100,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	100,000,000	-	-	100,000,000	-	100,000,000	-	-	100,000,000	-	-	-	0.00	-	-	-	0.00
O232020200664114 Servicios de transporte	372,385,000	-	256	372,384,744	-	372,384,744	-	372,384,744	-	-	372,384,744	-	100.00	-	-	372,384,744	0.00
1-100-1027 VA-Derechos de tránsito	372,385,000	-	256	372,384,744	-	372,384,744	-	372,384,744	-	-	372,384,744	-	100.00	-	-	372,384,744	0.00
O232020200883611 Servicios integrales de	700,000,000	-	1,000,000	701,000,000	-	701,000,000	-	300,000,000	401,000,000	-	300,000,000	-	42.80	-	-	300,000,000	0.00
1-100-1017 VA-Multas de tránsito	700,000,000	-	-	700,000,000	-	700,000,000	-	300,000,000	400,000,000	-	300,000,000	-	42.86	-	-	300,000,000	0.00
1-100-1027 VA-Derechos de tránsito	-	-	1,000,000	1,000,000	-	1,000,000	-	-	1,000,000	-	-	-	0.00	-	-	-	0.00
O232020200883940 Compilaciones origina	273,185,000	-	-	273,185,000	-	273,185,000	-	-	273,185,000	-	-	-	0.00	-	-</		

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-1027 VA-Derechos de tránsito	94,084,000	-	-	94,084,000	-	94,084,000	-	-	94,084,000	-	-	-	0.00	-	-	-	0.00
0232020200992919 Otros tipos de servicios	1,000,000,000	- 50,000,000	- 150,000,000	850,000,000	-	850,000,000	-	-	850,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	1,000,000,000	- 50,000,000	- 150,000,000	850,000,000	-	850,000,000	-	-	850,000,000	-	-	-	0.00	-	-	-	0.00
0232020200996411 Servicios de museos, e	500,000,000	-	-	500,000,000	-	500,000,000	-	-	500,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	500,000,000	-	-	500,000,000	-	500,000,000	-	-	500,000,000	-	-	-	0.00	-	-	-	0.00
0232020200997990 Otros servicios diversos	247,200,000	- 50,000,000	- 150,000,000	397,200,000	-	397,200,000	- 150,000,000	- 150,000,000	247,200,000	-	-	- 150,000,000	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	247,200,000	- 50,000,000	- 150,000,000	397,200,000	-	397,200,000	- 150,000,000	- 150,000,000	247,200,000	-	-	- 150,000,000	0.00	-	-	-	0.00
023011604490000007587 Implementación d	89,342,298,000	- 2,041,939,816	- 2,041,939,816	91,384,237,816	-	91,384,237,816	-	- 73,840,228,538	17,544,009,278	- 730,774,600	- 73,840,117,489	- 111,049	80.80	3,455,461,652	3,778,531,481	70,061,586,008	4.13
02320201003053511011 Pinturas para señale	53,292,008,000	- 2,041,939,816	- 2,386,982,892	55,678,990,892	-	55,678,990,892	-	- 52,496,593,076	3,182,397,816	-	- 52,496,593,076	-	94.28	1,451,085,538	1,636,830,407	50,859,762,669	2.94
1-100-1020 VA-Semaforización	52,151,550,000	-	- 345,043,076	52,496,593,076	-	52,496,593,076	-	- 52,496,593,076	-	-	- 52,496,593,076	-	100.00	1,451,085,538	1,636,830,407	50,859,762,669	3.12
1-100-1036 VA-Convenios	-	- 2,041,939,816	- 2,041,939,816	2,041,939,816	-	2,041,939,816	-	-	2,041,939,816	-	-	-	0.00	-	-	-	0.00
1-601-1015 PAS-Multas de tránsito	1,140,458,000	-	-	1,140,458,000	-	1,140,458,000	-	-	1,140,458,000	-	-	-	0.00	-	-	-	0.00
02320201003063699046 Señales viales en m	5,524,275,000	- 600,200,000	- 600,200,000	4,924,075,000	-	4,924,075,000	-	-	4,924,075,000	-	-	-	0.00	-	-	-	0.00
1-100-1020 VA-Semaforización	5,524,275,000	- 600,200,000	- 600,200,000	4,924,075,000	-	4,924,075,000	-	-	4,924,075,000	-	-	-	0.00	-	-	-	0.00
0232020200883111 Servicios de consultori	14,646,945,000	- 600,200,000	- 255,156,924	14,902,101,924	-	14,902,101,924	-	- 10,661,770,575	4,240,331,349	-	- 10,661,659,526	- 111,049	71.54	379,754,308	485,237,410	10,176,422,116	3.26
1-100-1020 VA-Semaforización	14,646,945,000	- 600,200,000	- 255,156,924	14,902,101,924	-	14,902,101,924	-	- 10,661,770,575	4,240,331,349	-	- 10,661,659,526	- 111,049	71.54	379,754,308	485,237,410	10,176,422,116	3.26
0232020200883112 Servicios de consultori	5,045,691,000	-	-	5,045,691,000	-	5,045,691,000	-	- 5,045,230,262	460,738	-	- 5,045,230,262	-	99.99	92,609,248	106,799,516	4,938,430,746	2.12
1-100-1020 VA-Semaforización	5,045,691,000	-	-	5,045,691,000	-	5,045,691,000	-	- 5,045,230,262	460,738	-	- 5,045,230,262	-	99.99	92,609,248	106,799,516	4,938,430,746	2.12
023202020088711001 Servicio de mantenim	6,200,000,000	-	-	6,200,000,000	-	6,200,000,000	-	- 3,000,000,000	3,200,000,000	-	- 3,000,000,000	-	48.39	1,400,000,000	1,400,000,000	1,600,000,000	22.58
1-100-1020 VA-Semaforización	6,200,000,000	-	-	6,200,000,000	-	6,200,000,000	-	- 3,000,000,000	3,200,000,000	-	- 3,000,000,000	-	48.39	1,400,000,000	1,400,000,000	1,600,000,000	22.58
0232020200991119 Otros servicios de la ad	4,633,379,000	-	-	4,633,379,000	-	4,633,379,000	-	- 2,636,634,625	1,996,744,375	- 730,774,600	- 2,636,634,625	-	56.91	132,012,558	149,664,148	2,486,970,477	3.23
1-100-1017 VA-Multas de tránsito	4,593,913,000	-	-	4,593,913,000	-	4,593,913,000	-	- 2,618,928,625	1,974,984,375	- 713,068,600	- 2,618,928,625	-	57.01	132,012,558	149,664,148	2,469,264,477	3.26
1-200-1018 RB-Semaforización	39,466,000	-	-	39,466,000	-	39,466,000	-	- 17,706,000	17,706,000	- 17,706,000	-	44.86	-	-	-	17,706,000	0.00
023011604490000007588 Fortalecimiento de	7,656,635,000	-	-	7,656,635,000	-	7,656,635,000	- 19,314,549	- 5,448,211,400	2,208,423,600	-	- 5,448,211,400	-	71.16	489,650,259	575,034,914	4,873,176,486	7.51
02320201003023262003 Catálogos, folletos y	200,000,000	-	-	200,000,000	-	200,000,000	-	-	200,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	200,000,000	-	-	200,000,000	-	200,000,000	-	-	200,000,000	-	-	-	0.00	-	-	-	0.00
0232020200664114 Servicios de transporte	254,415,000	-	-	254,415,000	-	254,415,000	-	- 254,412,200	2,800	-	- 254,412,200	-	100.00	-	-	254,412,200	0.00
1-100-1027 VA-Derechos de tránsito	254,415,000	-	-	254,415,000	-	254,415,000	-	- 254,412,200	2,800	-	- 254,412,200	-	100.00	-	-	254,412,200	0.00
0232020200883129 Otros servicios de cons	1,000,000,000	-	-	1,000,000,000	-	1,000,000,000	-	-	1,000,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	1,000,000,000	-	-	1,000,000,000	-	1,000,000,000	-	-	1,000,000,000	-	-	-	0.00	-	-	-	0.00
0232020200883611 Servicios integrales de	200,000,000	-	-	200,000,000	-	200,000,000	-	- 100,000,000	100,000,000	-	- 100,000,000	-	50.00	-	-	100,000,000	0.00
1-100-1017 VA-Multas de tránsito	200,000,000	-	-	200,000,000	-	200,000,000	-	- 100,000,000	100,000,000	-	- 100,000,000	-	50.00	-	-	100,000,000	0.00
0232020200991119 Otros servicios de la ad	5,802,220,000	-	-	5,802,220,000	-	5,802,220,000	- 19,314,549	- 5,093,799,200	708,420,800	-	- 5,093,799,200	-	87.79	489,650,259	575,034,914	4,518,764,286	9.91
1-100-1017 VA-Multas de tránsito	5,305,018,000	-	-	5,305,018,000	-	5,305,018,000	- 19,314,549	- 4,652,665,140	652,352,860	-	- 4,652,665,140	-	87.70	446,163,265	524,805,199	4,127,859,941	9.89
1-100-1027 VA-Derechos de tránsito	497,202,000	-	-	497,202,000	-	497,202,000	-	- 441,134,060	56,067,940	-	- 441,134,060	-	88.72	43,486,994	50,229,715	390,904,345	10.10
0232020200997990 Otros servicios diversos	200,000,000	-	-	200,000,000	-	200,000,000	-	-	200,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	200,000,000	-	-	200,000,000	-	200,000,000	-	-	200,000,000	-	-	-	0.00	-	-	-	0.00
023011604490000007907 Consolidación del	1,995,000,000	-	-	1,995,000,000	-	1,995,000,000	-	- 613,261,870	1,381,738,130	- 483,298,872	- 613,261,870	-	30.74	11,814,818	14,411,934	598,849,936	0.72
0232020200991119 Otros servicios de la ad	1,995,000,000	-	-	1,995,000,000	-	1,995,000,000	-	- 613,261,870	1,381,738,130	- 483,298,872	- 613,261,870	-	30.74	11,814,818	14,411,934	598,849,936	0.72
1-100-1017 VA-Multas de tránsito	1,995,000,000	-	-	1,995,000,000	-	1,995,000,000	-	- 613,261,870	1,381,738,130	- 483,298,872	- 613,261,870	-	30.74	11,814,818	14,411,934	598,849,936	0.72
023011605510000007595 Implementación d	5,952,044,000	-	-	5,952,044,000	-	5,952,044,000	-	- 3,599,777,877	2,352,266,123	-	- 3,599,777,877	-	60.48	287,256,387	371,531,138	3,228,246,739	6.24
02320201002082823609 Uniformes de traba	60,000,000	-	-	60,000,000	-	60,000,000	-	-	60,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	60,000,000	-	-	60,000,000	-	60,000,000	-	-	60,000,000	-	-	-	0.00	-	-	-	0.00
02320201003023262003 Catálogos, folletos y	255,000,000	-	-	255,000,000	-	255,000,000	-	-	255,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	255,000,000	-	-	255,000,000	-	255,000,000	-	-	255,000,000	-	-	-	0.00	-	-	-	0.00
0232020200664114 Servicios de transporte	366,085,000	-	- 476	366,085,476	-	366,085,476	-	- 366,085,476	-	-	- 366,085,476	-	100.00	-	-	366,085,476	0.00
1-100-1017 VA-Multas de tránsito	366,085,000	-	- 476	366,085,476	-	366,085,476	-	- 366,085,476	-	-	- 366,085,476	-	100.00	-	-	366,085,476	0.00
0232020200883111 Servicios de consultori	2,300,000,000	- - 367,219,076	- 1,932,780,924	1,932,780,924	-	1,932,780,924	-	-	1,932,780,924	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	2,300,000,000	- - 367,219,076	- 1,932,780,924	1,932,780,924	-	1,932,780,924	-	-	1,932,780,924	-	-	-	0.00	-	-	-	0.00
0232020200991119 Otros servicios de la ad	2,900,959,000	-	- 367,218,600	3,268,177,600	-	3,268,177,600	-	- 3,233,692,401	34,485,199	-	- 3,233,692,401	-	98.94	287,256,387	371,531,138	2,862,161,263	11.37
1-100-1017 VA-Multas de tránsito	2,869,029,000	-	- 367,218,600	3,236,247,600	-	3,236,247,600	-	- 3,233,692,401	2,555,199	-	- 3,233,692,401	-	99.92	287,256,387	371,531,138	2,862,161,263	11.48
1-100-1027 VA-Derechos de tránsito	31,930,000	-	-	31,930,000	-	31,930,000	-	-	31,930,000	-	-	-	0.00	-	-	-	0.00
0232020200997990 Otros servicios diversos	70,000,000	-	-	70,000,000	-	70,000,000	-	-	70,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	70,000,000	-	-	70,000,000	-	70,000,000	-	-	70,000,000	-	-	-	0.00	-	-	-	0.00
023011605560000007593 Investigación por l	29,910,573,000	-	-	29,910,573,000	-	29,910,573,000	- 99,999,999	- 14,962,330,982	14,948,242,018	-	- 14,862,330,983	- 99,999,999	49.69	1,162,887,584	1,667,941,536	13,194,389,447	5.58
0232020200664114 Servicios de transporte	567,631,000	-	-	567,631,000	-	567,630,984	-	- 567,630,984	16	-	- 567,630,984	-	100.00	-	-	567,630,984	0.00
1-100-1017 VA-Multas de tránsito	567,631,000	-	-	567,631,000	-	567,630,984	-	- 567,630,984	16	-	- 567,630,984	-	100.00	-	-	567,630,984	0.00
0232020200668014 Servicios de gestión de	-	- 2,000,000,000	- 2,000,000,000	2,000,000,000	-	2,000,000,000	-	-	2,000,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	-	- 2,000,000,000	- 2,000,000,000	2,000,000,00													

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-1017 VA-Multas de tránsito	17,193,942,000	-	-	17,193,942,000	-	17,193,942,000	-	14,094,700,000	3,099,242,000	-	14,094,700,000	-	81.97	1,162,887,584	1,667,941,536	12,426,758,464	9.70
O23011605560000007653 Implementación d	26,121,882,000	-	-	26,121,882,000	-	26,121,882,000	2,340,285,367	18,587,626,074	7,534,255,926	2,890,026,343	14,715,184,689	3,872,441,385	56.33	737,077,736	937,234,603	13,777,950,086	3.59
O2310202000501 Aportes generales al sist	1,200,000	-	-	1,200,000	-	1,200,000	-	1,200,000	-	-	1,200,000	-	100.00	-	-	1,200,000	0.00
1-100-1027 VA-Derechos de tránsito	1,200,000	-	-	1,200,000	-	1,200,000	-	1,200,000	-	-	1,200,000	-	100.00	-	-	1,200,000	0.00
O2320201002082823609 Uniformes de traba	120,000,000	120,000,000	120,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	120,000,000	120,000,000	120,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O2320202005040754790 Otros servicios de t	850,000,000	-	-	850,000,000	-	850,000,000	-	-	850,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	850,000,000	-	-	850,000,000	-	-	-	-	850,000,000	-	-	-	0.00	-	-	-	0.00
O232020200664114 Servicios de transporte	377,455,000	-	-	377,455,000	-	377,455,000	-	377,454,696	304	-	377,454,696	-	100.00	-	-	377,454,696	0.00
1-100-1027 VA-Derechos de tránsito	377,455,000	-	-	377,455,000	-	377,455,000	-	377,454,696	304	-	377,454,696	-	100.00	-	-	377,454,696	0.00
O232020200668014 Servicios de gestión de	-	2,000,000,835	2,000,000,835	2,000,000,835	-	2,000,000,835	-	-	2,000,000,835	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	-	1,330,957,000	1,330,957,000	1,330,957,000	-	1,330,957,000	-	-	1,330,957,000	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	-	669,043,835	669,043,835	669,043,835	-	669,043,835	-	-	669,043,835	-	-	-	0.00	-	-	-	0.00
O232020200883111 Servicios de consultori	4,980,000,000	38,540,552	181,110,552	4,798,889,448	-	4,798,889,448	2,291,348,000	3,247,677,815	1,551,211,633	-	956,329,815	2,291,348,000	19.93	-	-	956,329,815	0.00
1-100-1017 VA-Multas de tránsito	3,630,000,000	39,752,185	182,322,185	3,447,677,815	-	3,447,677,815	2,291,348,000	3,247,677,815	200,000,000	-	956,329,815	2,291,348,000	27.74	-	-	956,329,815	0.00
1-100-1027 VA-Derechos de tránsito	1,350,000,000	1,211,633	1,211,633	1,351,211,633	-	1,351,211,633	-	-	1,351,211,633	-	-	-	0.00	-	-	-	0.00
O232020200883117 Servicios de gestión de	150,000,000	50,000,000	50,000,000	100,000,000	-	100,000,000	-	3,750,000	96,250,000	3,750,000	3,750,000	-	3.75	-	-	3,750,000	0.00
1-100-1017 VA-Multas de tránsito	150,000,000	50,000,000	50,000,000	100,000,000	-	100,000,000	-	3,750,000	96,250,000	3,750,000	3,750,000	-	3.75	-	-	3,750,000	0.00
O232020200883129 Otros servicios de cons	10,000,000	-	142,570,000	152,570,000	-	152,570,000	-	152,570,000	-	-	-	152,570,000	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	10,000,000	-	142,570,000	152,570,000	-	152,570,000	-	152,570,000	-	-	-	152,570,000	0.00	-	-	-	0.00
O232020200883142 Servicios de diseño y d	750,000,000	399,000,000	750,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0
1-100-1017 VA-Multas de tránsito	750,000,000	399,000,000	750,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0
O232020200883159 Otros servicios de aloj	213,500,000	123,500,000	123,500,000	90,000,000	-	90,000,000	90,000,000	90,000,000	-	-	-	90,000,000	0.00	-	-	-	0
1-100-1017 VA-Multas de tránsito	213,500,000	123,500,000	123,500,000	90,000,000	-	90,000,000	90,000,000	90,000,000	-	-	-	90,000,000	0.00	-	-	-	0
O232020200884190 Otros servicios de tele	3,230,000,000	-	351,000,000	3,581,000,000	-	3,581,000,000	-	3,581,000,000	-	2,500,080,314	2,500,080,314	1,080,919,686	69.82	-	-	2,500,080,314	0
1-100-1017 VA-Multas de tránsito	3,230,000,000	-	351,000,000	3,581,000,000	-	3,581,000,000	-	3,581,000,000	-	2,500,080,314	2,500,080,314	1,080,919,686	69.82	-	-	2,500,080,314	0
O232020200884520 Servicios de archivos	502,674,000	502,674,000	502,674,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0
1-100-1027 VA-Derechos de tránsito	502,674,000	502,674,000	502,674,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0
O232020200885230 Servicios de sistemas d	3,318,976,000	-	-	3,318,976,000	-	3,318,976,000	-	3,318,976,000	-	-	3,318,976,000	-	100.00	68,937,076	68,937,076	3,250,038,924	2.0771
1-100-1027 VA-Derechos de tránsito	3,318,976,000	-	-	3,318,976,000	-	3,318,976,000	-	3,318,976,000	-	-	3,318,976,000	-	100.00	68,937,076	68,937,076	3,250,038,924	2.0771
O232020200885931 Servicios de centros de	1,705,000,000	432,919,998	432,919,998	1,272,080,002	-	1,272,080,002	-	672,080,002	600,000,000	-	672,080,002	-	52.83	-	-	672,080,002	0
1-100-1017 VA-Multas de tránsito	1,705,000,000	432,919,998	432,919,998	1,272,080,002	-	1,272,080,002	-	672,080,002	600,000,000	-	672,080,002	-	52.83	-	-	672,080,002	0
O232020200991119 Otros servicios de la ad	9,813,077,000	334,828,652	334,828,652	9,478,248,348	-	9,478,248,348	42,525,000	7,141,455,194	2,336,793,154	384,733,662	6,883,851,495	257,603,699	72.63	666,678,293	866,835,160	6,017,016,335	9.1455
1-100-1017 VA-Multas de tránsito	7,684,351,000	285,784,817	285,784,817	7,398,566,183	-	7,398,566,183	42,525,000	5,527,419,057	1,871,147,126	362,649,995	5,269,815,691	257,603,366	71.23	534,754,982	691,841,456	4,577,974,235	9.351
1-100-1027 VA-Derechos de tránsito	2,128,726,000	49,043,835	49,043,835	2,079,682,165	-	2,079,682,165	-	1,614,036,137	465,646,028	22,083,667	1,614,035,804	333	77.61	131,923,311	174,993,704	1,439,042,100	8.4144
O232020200992919 Otros tipos de servicio	100,000,000	-	-	100,000,000	-	100,000,000	-	-	100,000,000	-	-	-	0.00	-	-	-	0
1-100-1027 VA-Derechos de tránsito	100,000,000	-	-	100,000,000	-	100,000,000	-	-	100,000,000	-	-	-	0.00	-	-	-	0
O233130100102 Otras Sentencias	-	-	-	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0
1-100-1027 VA-Derechos de tránsito	-	-	-	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0
O2390101 Sentencias	-	1,462,367	1,462,367	1,462,367	-	1,462,367	1,462,367	1,462,367	-	1,462,367	1,462,367	-	100.00	1,462,367	1,462,367	-	100
1-100-1027 VA-Derechos de tránsito	-	1,462,367	1,462,367	1,462,367	-	1,462,367	1,462,367	1,462,367	-	1,462,367	1,462,367	-	100.00	1,462,367	1,462,367	-	100

Fuente: Sistema Bogdata


LADIMIRO ALBERTO ESTRADA MONCAYO
RESPONSABLE DEL PRESUPUESTO
CC No. 19300621 DE BOGOTA D.C
Teléfono: 3649400 EXT 6504


GLORIA ALEJANDRA MORENO GÁMEZ
SUBSECRETARIA SERVICIOS A LA CIUDADANIA
CC No. 52269116 DE BOGOTÁ D.C
Teléfono: 3115389875