

SISTEMA BOGDATA
EJECUCION DE GASTOS
UNIDAD EJECUTORA 01
VIGENCIA 2022
MES DE MARZO

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
TOTAL	147,126,276,000	-	-	147,126,276,000	-	147,126,276,000	9,205,887,121	61,359,890,019	85,766,385,981	6,162,249,131	54,551,605,266	6,808,284,753	37.08	11,701,215,453	24,665,143,608	29,886,461,658	16.76
0113-01 SECRETARÍA DISTRITAL DE MOVILIDAD UN	147,126,276,000	-	-	147,126,276,000	-	147,126,276,000	9,205,887,121	61,359,890,019	85,766,385,981	6,162,249,131	54,551,605,266	6,808,284,753	37.08	11,701,215,453	24,665,143,608	29,886,461,658	16.76
0000000000000000010113 0113 - Programa Funcion	88,610,798,000	-	-	88,610,798,000	-	88,610,798,000	7,769,959,796	37,075,000,920	51,535,797,080	5,214,111,421	33,140,864,253	3,934,136,667	37.40	9,905,491,664	22,196,666,019	10,944,198,234	25.05
02130509059 Servicio de alumbrado público	2,900,000,000	-	-	2,900,000,000	-	2,900,000,000	-	2,900,000,000	-	-	2,900,000,000	-	100.00	527,776,984	800,730,454	2,099,269,546	27.61
1-100-F001 VA-Recursos distrito	2,900,000,000	-	-	2,900,000,000	-	2,900,000,000	-	2,900,000,000	-	-	2,900,000,000	-	100.00	527,776,984	800,730,454	2,099,269,546	27.61
0211010100101 Sueldo básico	29,130,579,000	-	-	29,130,579,000	-	29,130,579,000	2,482,167,318	6,786,158,174	22,344,420,826	2,198,648,875	6,282,308,575	503,849,599	21.57	2,198,648,875	6,279,608,575	2,700,000	21.56
1-100-F001 VA-Recursos distrito	4,858,579,000	-	-	4,858,579,000	-	4,858,579,000	270,184,901	2,658,056,388	2,200,522,612	270,184,901	2,437,725,232	220,331,156	50.17	270,184,901	2,437,725,232	-	50.17
1-100-I027 VA-Derechos de tránsito	24,272,000,000	-	-	24,272,000,000	-	24,272,000,000	2,211,982,417	4,128,101,786	20,143,898,214	1,928,463,974	3,844,583,343	283,518,443	15.84	1,928,463,974	3,841,883,343	2,700,000	15.83
0211010100102 Horas extras, dominicales, fes	77,943,000	-	700,000,000	777,943,000	-	777,943,000	3,482,065	8,828,471	769,114,529	3,482,065	8,828,471	-	1.13	3,482,065	8,828,471	-	1.13
1-100-F001 VA-Recursos distrito	77,943,000	-	700,000,000	777,943,000	-	777,943,000	3,482,065	8,828,471	769,114,529	3,482,065	8,828,471	-	1.13	3,482,065	8,828,471	-	1.13
0211010100103 Gastos de representación	1,496,990,000	-	-	1,496,990,000	-	1,496,990,000	117,647,897	342,564,077	1,154,425,923	117,647,897	342,564,077	-	22.88	117,647,897	342,564,077	-	22.88
1-100-F001 VA-Recursos distrito	1,496,990,000	-	-	1,496,990,000	-	1,496,990,000	117,647,897	342,564,077	1,154,425,923	117,647,897	342,564,077	-	22.88	117,647,897	342,564,077	-	22.88
0211010100104 Subsidio de alimentación	48,198,000	-	-	48,198,000	-	48,198,000	3,483,894	9,653,615	38,544,385	3,483,894	9,653,615	-	20.03	3,483,894	9,653,615	-	20.03
1-100-F001 VA-Recursos distrito	48,198,000	-	-	48,198,000	-	48,198,000	3,483,894	9,653,615	38,544,385	3,483,894	9,653,615	-	20.03	3,483,894	9,653,615	-	20.03
0211010100105 Auxilio de transporte	77,604,000	-	-	77,604,000	-	77,604,000	6,065,604	18,993,580	58,610,420	6,065,604	18,993,580	-	24.48	6,065,604	18,993,580	-	24.48
1-100-F001 VA-Recursos distrito	77,604,000	-	-	77,604,000	-	77,604,000	6,065,604	18,993,580	58,610,420	6,065,604	18,993,580	-	24.48	6,065,604	18,993,580	-	24.48
0211010100107 Bonificación por servicios pres	922,121,000	-	-	922,121,000	-	922,121,000	19,876,275	76,205,840	845,915,160	19,876,275	76,205,840	-	8.26	19,876,275	76,205,840	-	8.26
1-100-F001 VA-Recursos distrito	922,121,000	-	-	922,121,000	-	922,121,000	19,876,275	76,205,840	845,915,160	19,876,275	76,205,840	-	8.26	19,876,275	76,205,840	-	8.26
021101010010801 Prima de navidad	3,786,797,000	-	700,000,000	3,086,797,000	-	3,086,797,000	4,865,116	34,533,858	3,052,263,142	4,865,116	34,533,858	-	1.12	4,865,116	34,533,858	-	1.12
1-100-F001 VA-Recursos distrito	3,786,797,000	-	700,000,000	3,086,797,000	-	3,086,797,000	4,865,116	34,533,858	3,052,263,142	4,865,116	34,533,858	-	1.12	4,865,116	34,533,858	-	1.12
021101010010802 Prima de vacaciones	1,817,638,000	-	-	1,817,638,000	-	1,817,638,000	530,833,595	1,088,675,280	728,962,720	530,833,595	1,088,675,280	-	59.90	530,833,595	1,088,675,280	-	59.90
1-100-F001 VA-Recursos distrito	1,817,638,000	-	-	1,817,638,000	-	1,817,638,000	530,833,595	1,088,675,280	728,962,720	530,833,595	1,088,675,280	-	59.90	530,833,595	1,088,675,280	-	59.90
0211010100109 Prima técnica salarial	7,325,644,000	-	-	7,325,644,000	-	7,325,644,000	727,593,758	1,786,090,681	5,539,553,319	727,593,758	1,786,090,681	-	24.38	727,593,758	1,786,090,681	-	24.38
1-100-F001 VA-Recursos distrito	1,994,396,000	-	-	1,994,396,000	-	1,994,396,000	-	456,486,479	1,537,909,521	-	456,486,479	-	22.89	-	456,486,479	-	22.89
1-100-I027 VA-Derechos de tránsito	5,331,248,000	-	-	5,331,248,000	-	5,331,248,000	727,593,758	1,329,604,202	4,001,643,798	727,593,758	1,329,604,202	-	24.94	727,593,758	1,329,604,202	-	24.94
0211010100204 Prima semestral	4,157,853,000	-	-	4,157,853,000	-	4,157,853,000	-	-	4,157,853,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	4,157,853,000	-	-	4,157,853,000	-	4,157,853,000	-	-	4,157,853,000	-	-	-	0.00	-	-	-	0.00
021101010021201 Beneficios a los empleados a	464,357,000	-	-	464,357,000	-	464,357,000	26,193,067	81,131,076	383,225,924	26,193,067	81,131,076	-	17.47	26,193,067	81,131,076	-	17.47
1-100-F001 VA-Recursos distrito	464,357,000	-	-	464,357,000	-	464,357,000	26,193,067	81,131,076	383,225,924	26,193,067	81,131,076	-	17.47	26,193,067	81,131,076	-	17.47
0211010200101 Aportes a la seguridad social e	2,008,913,000	-	-	2,008,913,000	-	2,008,913,000	179,392,575	730,252,800	1,278,660,200	179,392,575	579,292,125	150,960,675	28.84	179,392,575	579,292,125	-	28.84
1-100-F001 VA-Recursos distrito	2,008,913,000	-	-	2,008,913,000	-	2,008,913,000	179,392,575	730,252,800	1,278,660,200	179,392,575	579,292,125	150,960,675	28.84	179,392,575	579,292,125	-	28.84
0211010200102 Aportes a la seguridad social e	2,721,291,000	-	-	2,721,291,000	-	2,721,291,000	189,606,000	737,117,225	1,984,173,775	189,606,000	580,712,000	156,405,225	21.34	189,606,000	580,712,000	-	21.34
1-100-F001 VA-Recursos distrito	2,721,291,000	-	-	2,721,291,000	-	2,721,291,000	189,606,000	737,117,225	1,984,173,775	189,606,000	580,712,000	156,405,225	21.34	189,606,000	580,712,000	-	21.34
0211010200202 Aportes a la seguridad social e	3,350,497,000	-	-	3,350,497,000	-	3,350,497,000	261,330,324	701,614,616	2,648,882,384	261,330,324	483,039,972	218,574,644	14.42	261,330,324	483,039,972	-	14.42
1-100-F001 VA-Recursos distrito	3,350,497,000	-	-	3,350,497,000	-	3,350,497,000	261,330,324	701,614,616	2,648,882,384	261,330,324	483,039,972	218,574,644	14.42	261,330,324	483,039,972	-	14.42
0211010200301 Aportes de cesantías a fondos	1,654,972,000	-	-	1,654,972,000	-	1,654,972,000	4,638,188	1,223,698,315	431,273,685	4,638,188	1,223,698,315	-	73.94	4,638,188	1,223,698,315	-	73.94
1-100-F001 VA-Recursos distrito	1,654,972,000	-	-	1,654,972,000	-	1,654,972,000	4,638,188	1,223,698,315	431,273,685	4,638,188	1,223,698,315	-	73.94	4,638,188	1,223,698,315	-	73.94
0211010200302 Aportes de cesantías a fondos	2,943,333,000	-	200,000,000	2,743,333,000	-	2,743,333,000	34,200,914	2,198,679,708	544,653,292	34,200,914	2,198,679,708	-	80.15	34,200,914	2,198,679,708	-	80.15
1-100-F001 VA-Recursos distrito	2,943,333,000	-	200,000,000	2,743,333,000	-	2,743,333,000	34,200,914	2,198,679,708	544,653,292	34,200,914	2,198,679,708	-	80.15	34,200,914	2,198,679,708	-	80.15
0211010200401 Compensar	1,817,649,000	-	-	1,817,649,000	-	1,817,649,000	122,130,600	395,969,400	1,421,679,600	122,130,600	264,084,300	131,885,100	14.53	122,130,600	264,084,300	-	14.53
1-100-F001 VA-Recursos distrito	1,817,649,000	-	-	1,817,649,000	-	1,817,649,000	122,130,600	395,969,400	1,421,679,600	122,130,600	264,084,300	131,885,100	14.53	122,130,600	264,084,300	-	14.53
0211010200501 Aportes generales al sistema d	175,416,000	-	-	175,416,000	-	175,416,000	51,395,600	144,798,200	30,617,800	51,395,600	98,526,200	46,272,000	56.17	51,395,600	98,526,200	-	56.17
1-100-F001 VA-Recursos distrito	175,416,000	-	-	175,416,000	-	175,416,000	51,395,600	144,798,200	30,617,800	51,395,600	98,526,200	46,272,000	56.17	51,395,600	98,526,200	-	56.17
02110102006 Aportes al ICBF	1,363,306,000	-	-	1,363,306,000	-	1,363,306,000	91,605,600	297,040,500	1,066,265,500	91,605,600	198,118,200	98,922,300	14.53	91,605,600	198,118,200	-	14.53
1-100-F001 VA-Recursos distrito	1,363,306,000	-	-	1,363,306,000	-	1,363,306,000	91,605,600	297,040,500	1,066,265,500	91,605,600	198,118,200	98,922,300	14.53	91,605,600	198,118,200	-	14.53
02110102007 Aportes al SENA	227,186,000	-	-	227,186,000	-	227,186,000	15,289,500	49,595,800	177,590,200	15,289,500	33,075,400	16,520,400	14.56	15,289,500	33,075,400	-	14.56
1-100-F001 VA-Recursos distrito	227,186,000	-	-	227,186,000	-	227,186,000	15,289,500	49,595,800	177,590,200	15,289,500	33,075,400	16,520,400	14.56	15,289,500	33,075,400	-	14.56
02110102008 Aportes a la ESAP	227,186,000	-	-	227,186,000	-	227,186,000	15,289,500	49,595,800	177,590,200	15,289,500	33,075,400	16,520,400	14.56	15,289,500	33,075,400	-	14.56
1-100-F001 VA-Recursos distrito	227,186,000	-	-	227,186,000	-	227,186,000	15,289,500	49,595,800	177,590,200	15,289,500	33,075,400	16,520,400	14.56	15,289,500	33,075,400	-	14.56
02110102009 Aportes a escuelas industriales	437,080,000	-	-	437,080,000	-	437,080,000	30,554,400	99,074,400	338,005,600	30,554,400	66,079,600	32,994,800	15.12	30,554,400	66,079,600	-	15.12
1-100-F001 VA-Recursos distrito	437,080,000	-	-	437,080,000	-	437,080,000	30,554,400	99,074,400	338,005,600	30,554,400	66,079,600	32,994,800	15.12	30,554,400	66,079,600	-	

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-F001 VA-Recursos distrito	260,000	-	-	260,000	-	260,000	-	-	260,000	-	-	-	0.00	-	-	-	0.00
O21201010030603 Instrumentos ópticos y equipo	1,276,000	-	-	1,276,000	-	1,276,000	-	1,276,000	-	-	-	1,276,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	1,276,000	-	-	1,276,000	-	1,276,000	-	1,276,000	-	-	-	1,276,000	0.00	-	-	-	0.00
O2120201002032399929 Snacks o pasabocas empacados	20,140,000	-	-	20,140,000	-	20,140,000	-	-	20,140,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	20,140,000	-	-	20,140,000	-	20,140,000	-	-	20,140,000	-	-	-	0.00	-	-	-	0.00
O2120201002072712001 Sábanas	286,000	-	-	286,000	-	286,000	-	-	286,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	286,000	-	-	286,000	-	286,000	-	-	286,000	-	-	-	0.00	-	-	-	0.00
O2120201002072712002 Fundas para almohadas y cojines	338,000	-	-	338,000	-	338,000	-	-	338,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	338,000	-	-	338,000	-	338,000	-	-	338,000	-	-	-	0.00	-	-	-	0.00
O2120201002072719004 Tapabocas y otras prendas de vestir	356,000	-	-	356,000	-	356,000	-	-	356,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	356,000	-	-	356,000	-	356,000	-	-	356,000	-	-	-	0.00	-	-	-	0.00
O2120201002072719005 Mascarillas para protección	828,000	-	-	828,000	-	828,000	-	828,000	-	-	-	828,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	828,000	-	-	828,000	-	828,000	-	828,000	-	-	-	828,000	0.00	-	-	-	0.00
O2120201002082823113 Pantalones de tejidos de algodón	4,264,000	-	-	4,264,000	-	4,264,000	-	4,264,000	-	-	-	4,264,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	4,264,000	-	-	4,264,000	-	4,264,000	-	4,264,000	-	-	-	4,264,000	0.00	-	-	-	0.00
O2120201002082823117 Chaquetas o sacos, excepto de cuero	6,983,000	-	-	6,983,000	-	6,983,000	-	6,983,000	-	-	-	6,983,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	6,983,000	-	-	6,983,000	-	6,983,000	-	6,983,000	-	-	-	6,983,000	0.00	-	-	-	0.00
O2120201002082823211 Camisas de tejidos planos	3,204,000	-	-	3,204,000	-	3,204,000	-	3,204,000	-	-	-	3,204,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	3,204,000	-	-	3,204,000	-	3,204,000	-	3,204,000	-	-	-	3,204,000	0.00	-	-	-	0.00
O2120201002082823313 Chaquetas o sacos, excepto de cuero	10,251,000	-	-	10,251,000	-	10,251,000	-	10,251,000	-	-	-	10,251,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	10,251,000	-	-	10,251,000	-	10,251,000	-	10,251,000	-	-	-	10,251,000	0.00	-	-	-	0.00
O2120201002082823319 Pantalones o slaks de tejidos	10,262,000	-	-	10,262,000	-	10,262,000	-	10,262,000	-	-	-	10,262,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	10,262,000	-	-	10,262,000	-	10,262,000	-	10,262,000	-	-	-	10,262,000	0.00	-	-	-	0.00
O2120201002082823403 Blusas y camisas de algodón	4,708,000	-	-	4,708,000	-	4,708,000	-	4,708,000	-	-	-	4,708,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	4,708,000	-	-	4,708,000	-	4,708,000	-	4,708,000	-	-	-	4,708,000	0.00	-	-	-	0.00
O2120201002082823609 Uniformes de trabajo	1,710,000	-	-	1,710,000	-	1,710,000	-	1,710,000	-	-	-	1,710,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	1,710,000	-	-	1,710,000	-	1,710,000	-	1,710,000	-	-	-	1,710,000	0.00	-	-	-	0.00
O2120201002082823610 Overoles para trabajo	3,430,000	-	-	3,430,000	-	3,430,000	-	3,430,000	-	-	-	3,430,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	3,430,000	-	-	3,430,000	-	3,430,000	-	3,430,000	-	-	-	3,430,000	0.00	-	-	-	0.00
O2120201002082823803 Guantes de fibras artificiales	4,032,000	-	-	4,032,000	-	4,032,000	-	4,032,000	-	-	-	4,032,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	4,032,000	-	-	4,032,000	-	4,032,000	-	4,032,000	-	-	-	4,032,000	0.00	-	-	-	0.00
O2120201002092933001 Calzado de cuero para hombre	6,975,000	-	-	6,975,000	-	6,975,000	-	6,975,000	-	-	-	6,975,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	6,975,000	-	-	6,975,000	-	6,975,000	-	6,975,000	-	-	-	6,975,000	0.00	-	-	-	0.00
O2120201002092933002 Botas altas de cuero para hombre	10,643,000	-	-	10,643,000	-	10,643,000	-	10,643,000	-	-	-	10,643,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	10,643,000	-	-	10,643,000	-	10,643,000	-	10,643,000	-	-	-	10,643,000	0.00	-	-	-	0.00
O2120201002092933003 Calzado de cuero para mujer	6,267,000	-	-	6,267,000	-	6,267,000	-	6,267,000	-	-	-	6,267,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	6,267,000	-	-	6,267,000	-	6,267,000	-	6,267,000	-	-	-	6,267,000	0.00	-	-	-	0.00
O2120201002092951001 Botas de caucho y/o plástico	10,880,000	-	-	10,880,000	-	10,880,000	-	10,880,000	-	-	-	10,880,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	10,880,000	-	-	10,880,000	-	10,880,000	-	10,880,000	-	-	-	10,880,000	0.00	-	-	-	0.00
O2120201003013191409 Aplicadores, bajalenguas y mordedores	32,000	-	-	32,000	-	32,000	-	-	32,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	32,000	-	-	32,000	-	32,000	-	-	32,000	-	-	-	0.00	-	-	-	0.00
O2120201003023212899 Papeles n.c.p.	1,038,000	-	-	1,038,000	-	1,038,000	-	1,038,000	-	-	-	1,038,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	1,038,000	-	-	1,038,000	-	1,038,000	-	1,038,000	-	-	-	1,038,000	0.00	-	-	-	0.00
O2120201003023212901 Papel bond	3,442,000	-	-	3,442,000	-	3,442,000	-	3,442,000	-	-	3,442,000	-	100.00	-	-	3,442,000	0.00
1-100-F001 VA-Recursos distrito	3,442,000	-	-	3,442,000	-	3,442,000	-	3,442,000	-	-	3,442,000	-	100.00	-	-	3,442,000	0.00
O2120201003023212905 Papel para escritorio sin color	1,297,000	-	-	1,297,000	-	1,297,000	-	1,297,000	-	-	1,297,000	-	100.00	-	-	1,297,000	0.00
1-100-F001 VA-Recursos distrito	1,297,000	-	-	1,297,000	-	1,297,000	-	1,297,000	-	-	1,297,000	-	100.00	-	-	1,297,000	0.00
O2120201003023212908 Cartulina Bristol	178,000	-	-	178,000	-	178,000	-	178,000	-	-	178,000	-	100.00	-	-	178,000	0.00
1-100-F001 VA-Recursos distrito	178,000	-	-	178,000	-	178,000	-	178,000	-	-	178,000	-	100.00	-	-	178,000	0.00
O2120201003023213303 Papel manila	966,000	-	-	966,000	-	966,000	-	966,000	-	-	966,000	-	100.00	-	-	966,000	0.00
1-100-F001 VA-Recursos distrito	966,000	-	-	966,000	-	966,000	-	966,000	-	-	966,000	-	100.00	-	-	966,000	0.00
O2120201003023214817 Papel carbón	688,000	-	-	688,000	-	688,000	-	688,000	-	-	688,000	-	100.00	-	-	688,000	0.00
1-100-F001 VA-Recursos distrito	688,000	-	-	688,000	-	688,000	-	688,000	-	-	688,000	-	100.00	-	-	688,000	0.00
O2120201003023215202 Bolsas de papel	863,000	-	-	863,000	-	863,000	-	863,000	-	-	863,000	-	100.00	-	-	863,000	0.00
1-100-F001 VA-Recursos distrito	863,000	-	-	863,000	-	863,000	-	863,000	-	-	863,000	-	100.00	-	-	863,000	0.00
O2120201003023215302 Cajas de cartón acanalado	102,889,000	-	-	102,889,000	-	102,889,000	-	102,889,000	-	-	102,889,000	-	100.00	-	-	102,889,000	0.00
1-100-F001 VA-Recursos distrito	102,889,000	-	-	102,889,000	-	102,889,000	-	102,889,000	-	-	102,889,000	-	100.00	-	-	102,889,000	0.00
O2120201003023215316 Archivadores A-Z	783,000	-	-	783,000	-	783,000	-	783,000	-	-	783,000	-	100.00	-	-	783,000	0.00
1-100-F001 VA-Recursos distrito	783,000	-	-	783,000	-	783,000	-	783,000	-	-	783,000	-	100.00	-	-	783,000	0.00
O2120201003023219202 Sobres de manila	1,057,000	-	-	1,057,000	-	1,057,000	-	1,057,000	-	-	1,057,000	-	100.00	-	-	1,057,000	0.00
1-100-F001 VA-Recursos distrito	1,057,000	-	-	1,057,000	-	1,057,000	-	1,057,000	-	-	1,057,000	-	100.00	-	-	1,057,000	0.00
O2120201003023219996 Artículos n.c.p. de papel y plástico	866,000	-	-	866,000	-	866,000	-	866,000	-	-	866,000	-	100.00	-	-	866,000	0.00
1-100-F001 VA-Recursos distrito	866,000	-	-	866,000	-	866,000	-	866,000	-	-	866,000	-	100.00	-	-	866,000	0.00
O2120201003033331101 Gasolina motor corriente	46,676,000	-	-	46,676,000	-	46,676,000	-	22,000,000	24,676,000	-	22,000,000	-	47.13	-	-	22,000,000	0.00
1-100-F001 VA-Recursos distrito	46,676,000	-	-	46,676,000	-	46,676,000	-	22,000,000	24,676,000	-	22,000,000	-	47.13	-	-	22,000,000	0.00
O2120201003033336103 Diésel oil ACPM (fuel gas)	10,944,000	-	-	10,944,000	-	10,944,000	-	-	10,944,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	10,944,000	-	-	10,944,000	-	10,944,000	-	-	10,944,000	-	-	-	0.00	-	-	-	0.00
O2120201003033337005 Otros productos de refinación	598,000	-	-	598,000	-	598,000	-	598,000	-	-	-	598,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	598,000	-	-	598,000	-	598,000	-	598,000	-	-	-	598,000	0.00	-	-	-	0.00
O2120201003043413101 Alcohol imponible o destilado	225,000	-	-	225,000	-	225,000	-	-	225,000	-	-	-	0.00	-	-	-	0.00

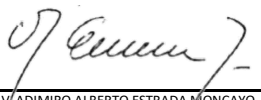
Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-F001 VA-Recursos distrito	225,000	-	-	225,000	-	225,000	-	-	225,000	-	-	-	0.00	-	-	-	0.00
O2120201003043466403 Preparados especiales para	244,000	-	-	244,000	-	244,000	-	-	244,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	244,000	-	-	244,000	-	244,000	-	-	244,000	-	-	-	0.00	-	-	-	0.00
O2120201003043466404 Preparaciones desinfecta	239,000	-	-	239,000	-	239,000	-	-	239,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	239,000	-	-	239,000	-	239,000	-	-	239,000	-	-	-	0.00	-	-	-	0.00
O2120201003053526109 Agua estéril para inyecta	102,000	-	-	102,000	-	102,000	-	-	102,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	102,000	-	-	102,000	-	102,000	-	-	102,000	-	-	-	0.00	-	-	-	0.00
O2120201003053527011 Apósitos	311,000	-	-	311,000	-	311,000	-	-	311,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	311,000	-	-	311,000	-	311,000	-	-	311,000	-	-	-	0.00	-	-	-	0.00
O2120201003053527012 Gasa esterilizada	88,000	-	-	88,000	-	88,000	-	-	88,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	88,000	-	-	88,000	-	88,000	-	-	88,000	-	-	-	0.00	-	-	-	0.00
O2120201003053527013 Algodón esterilizado	258,000	-	-	258,000	-	258,000	-	-	258,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	258,000	-	-	258,000	-	258,000	-	-	258,000	-	-	-	0.00	-	-	-	0.00
O2120201003053527014 Algodón hidrófilo	60,000	-	-	60,000	-	60,000	-	-	60,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	60,000	-	-	60,000	-	60,000	-	-	60,000	-	-	-	0.00	-	-	-	0.00
O2120201003053527015 Esparadrapo	320,000	-	-	320,000	-	320,000	-	-	320,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	320,000	-	-	320,000	-	320,000	-	-	320,000	-	-	-	0.00	-	-	-	0.00
O2120201003053527016 Venditas antisépticas	106,000	-	-	106,000	-	106,000	-	-	106,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	106,000	-	-	106,000	-	106,000	-	-	106,000	-	-	-	0.00	-	-	-	0.00
O2120201003053532106 Jabones medicinales	770,000	-	-	770,000	-	770,000	-	-	770,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	770,000	-	-	770,000	-	770,000	-	-	770,000	-	-	-	0.00	-	-	-	0.00
O2120201003063626004 Guantes de cirugía	525,000	-	-	525,000	-	525,000	-	263,000	262,000	-	-	263,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	525,000	-	-	525,000	-	525,000	-	263,000	262,000	-	-	263,000	0.00	-	-	-	0.00
O2120201003063649028 Partes y piezas plásticas p	9,000,000	-	-	9,000,000	-	9,000,000	-	-	9,000,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	9,000,000	-	-	9,000,000	-	9,000,000	-	-	9,000,000	-	-	-	0.00	-	-	-	0.00
O2120201003063697101 Cascos para obreros	4,740,000	-	-	4,740,000	-	4,740,000	-	4,740,000	-	-	-	4,740,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	4,740,000	-	-	4,740,000	-	4,740,000	-	4,740,000	-	-	-	4,740,000	0.00	-	-	-	0.00
O2120201003063697102 Cascos de protección ref	10,880,000	-	-	10,880,000	-	10,880,000	-	-	10,880,000	-	-	10,880,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	10,880,000	-	-	10,880,000	-	10,880,000	-	10,880,000	-	-	-	10,880,000	0.00	-	-	-	0.00
O2120201003063699023 Respiradores plásticos pa	383,000	-	-	383,000	-	383,000	-	255,000	128,000	-	-	255,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	383,000	-	-	383,000	-	383,000	-	255,000	128,000	-	-	255,000	0.00	-	-	-	0.00
O2120201003063699024 Cojinería de plástico espu	13,500,000	-	-	13,500,000	-	13,500,000	-	-	13,500,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	13,500,000	-	-	13,500,000	-	13,500,000	-	-	13,500,000	-	-	-	0.00	-	-	-	0.00
O2120201003063699049 Soportes de plástico para	5,549,000	-	-	5,549,000	-	5,549,000	-	-	5,549,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	5,549,000	-	-	5,549,000	-	5,549,000	-	-	5,549,000	-	-	-	0.00	-	-	-	0.00
O2120201003063699055 Protectores auditivos (ta	7,600,000	-	-	7,600,000	-	7,600,000	-	7,600,000	-	-	-	7,600,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	7,600,000	-	-	7,600,000	-	7,600,000	-	7,600,000	-	-	-	7,600,000	0.00	-	-	-	0.00
O2120201003063699068 Bases plásticas con rodac	6,500,000	-	-	6,500,000	-	6,500,000	-	-	6,500,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	6,500,000	-	-	6,500,000	-	6,500,000	-	-	6,500,000	-	-	-	0.00	-	-	-	0.00
O2120201003083891102 Bolígrafos	860,000	-	-	860,000	-	860,000	-	860,000	-	-	860,000	-	100.00	-	-	860,000	0.00
1-100-F001 VA-Recursos distrito	860,000	-	-	860,000	-	860,000	-	860,000	-	-	860,000	-	100.00	-	-	860,000	0.00
O2120201003083891106 Lápices	444,000	-	-	444,000	-	444,000	-	444,000	-	-	444,000	-	100.00	-	-	444,000	0.00
1-100-F001 VA-Recursos distrito	444,000	-	-	444,000	-	444,000	-	444,000	-	-	444,000	-	100.00	-	-	444,000	0.00
O2120201003083891107 Lápices de colores	442,000	-	-	442,000	-	442,000	-	442,000	-	-	442,000	-	100.00	-	-	442,000	0.00
1-100-F001 VA-Recursos distrito	442,000	-	-	442,000	-	442,000	-	442,000	-	-	442,000	-	100.00	-	-	442,000	0.00
O2120201003083891117 Puntas y micropuntas esp	177,000	-	-	177,000	-	177,000	-	177,000	-	-	177,000	-	100.00	-	-	177,000	0.00
1-100-F001 VA-Recursos distrito	177,000	-	-	177,000	-	177,000	-	177,000	-	-	177,000	-	100.00	-	-	177,000	0.00
O2120201003083891201 Sellos de caucho	365,000	-	-	365,000	-	365,000	-	365,000	-	-	365,000	-	100.00	-	-	365,000	0.00
1-100-F001 VA-Recursos distrito	365,000	-	-	365,000	-	365,000	-	365,000	-	-	365,000	-	100.00	-	-	365,000	0.00
O2120201003083891205 Fechadores y numerador	627,000	-	-	627,000	-	627,000	-	627,000	-	-	627,000	-	100.00	-	-	627,000	0.00
1-100-F001 VA-Recursos distrito	627,000	-	-	627,000	-	627,000	-	627,000	-	-	627,000	-	100.00	-	-	627,000	0.00
O2120201003083891207 Almohadillas para sellos	219,000	-	-	219,000	-	219,000	-	219,000	-	-	219,000	-	100.00	-	-	219,000	0.00
1-100-F001 VA-Recursos distrito	219,000	-	-	219,000	-	219,000	-	219,000	-	-	219,000	-	100.00	-	-	219,000	0.00
O2120201003083899918 Guantes industriales	1,664,000	-	-	1,664,000	-	1,664,000	-	1,664,000	-	-	-	1,664,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	1,664,000	-	-	1,664,000	-	1,664,000	-	1,664,000	-	-	-	1,664,000	0.00	-	-	-	0.00
O2120201003083899998 Artículos n.c.p. para escri	69,951,000	-	-	69,951,000	-	69,951,000	-	69,951,000	-	-	69,951,000	-	100.00	-	-	69,951,000	0.00
1-100-F001 VA-Recursos distrito	69,951,000	-	-	69,951,000	-	69,951,000	-	69,951,000	-	-	69,951,000	-	100.00	-	-	69,951,000	0.00
O2120201004024291305 Tijeras para artes y oficio	86,000	-	-	86,000	-	86,000	-	-	86,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	86,000	-	-	86,000	-	86,000	-	-	86,000	-	-	-	0.00	-	-	-	0.00
O2120202005040754790 Otros servicios de termin	71,489,000	-	-	71,489,000	-	71,489,000	-	71,489,000	-	-	-	71,489,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	71,489,000	-	-	71,489,000	-	71,489,000	-	71,489,000	-	-	-	71,489,000	0.00	-	-	-	0.00
O21202020060464241 Servicios de transporte aer	-	7,500,000	7,500,000	7,500,000	-	7,500,000	-	-	7,500,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	-	7,500,000	7,500,000	7,500,000	-	7,500,000	-	-	7,500,000	-	-	-	0.00	-	-	-	0.00
O21202020060868019 Otros servicios postales n.c	2,967,000	-	-	2,967,000	-	2,967,000	-	2,967,000	-	-	-	2,967,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	2,967,000	-	-	2,967,000	-	2,967,000	-	2,967,000	-	-	-	2,967,000	0.00	-	-	-	0.00
O21202020060868021 Servicios locales de mensa	1,170,201,000	-	-	1,170,201,000	-	1,170,201,000	-	1,170,201,000	-	-	1,170,201,000	-	100.00	-	-	1,170,201,000	0.00
1-100-F001 VA-Recursos distrito	1,170,201,000	-	-	1,170,201,000	-	1,170,201,000	-	1,170,201,000	-	-	1,170,201,000	-	100.00	-	-	1,170,201,000	0.00
O212020200701030371332 Servicios de seguros soc	900,000	-	-	900,000	-	900,000	-	26,500	873,500	-	-	26,500	2.94	10,600	10,600	15,900	1.18
1-100-F001 VA-Recursos distrito	900,000	-	-	900,000	-	900,000	-	26,500	873,500	-	-	26,500	2.94	10,600	10,600	15,900	1.18
O212020200701030471347 Servicio de seguro oblig	41,160,000	-	-	41,160,000	-	41,160,000	-	41,160,000	-	-	41,160,000	-	100.00	-	29,642,745	11,517,255	72.02

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-F001 VA-Recursos distrito	41,160,000	-	-	41,160,000	-	41,160,000	-	41,160,000	-	-	41,160,000	-	100.00	-	29,642,745	11,517,255	72.02
O212020200701030571351 Servicios de seguros de	82,381,000	-	-	82,381,000	-	82,381,000	-	82,381,000	-	-	82,381,000	-	100.00	53,594,695	53,594,695	28,786,305	65.06
1-100-F001 VA-Recursos distrito	82,381,000	-	-	82,381,000	-	82,381,000	-	82,381,000	-	-	82,381,000	-	100.00	53,594,695	53,594,695	28,786,305	65.06
O212020200701030571353 Servicios de seguros pa	23,931,000	-	-	23,931,000	-	23,931,000	-	23,931,000	-	-	23,931,000	-	100.00	23,931,000	23,931,000	-	100.00
1-100-F001 VA-Recursos distrito	23,931,000	-	-	23,931,000	-	23,931,000	-	23,931,000	-	-	23,931,000	-	100.00	23,931,000	23,931,000	-	100.00
O212020200701030571355 Servicios de seguros ge	3,047,145,000	-	-	3,047,145,000	-	3,047,145,000	-	3,047,145,000	-	-	3,047,145,000	-	100.00	3,047,145,000	3,047,145,000	-	100.00
1-100-F001 VA-Recursos distrito	3,047,145,000	-	-	3,047,145,000	-	3,047,145,000	-	3,047,145,000	-	-	3,047,145,000	-	100.00	3,047,145,000	3,047,145,000	-	100.00
O212020200701030571359 Otros servicios de segur	940,554,000	-	-	940,554,000	-	940,554,000	-	939,697,508	856,492	-	939,697,508	-	99.91	910,777,743	910,777,743	28,919,765	96.83
1-100-F001 VA-Recursos distrito	940,554,000	-	-	940,554,000	-	940,554,000	-	939,697,508	856,492	-	939,697,508	-	99.91	910,777,743	910,777,743	28,919,765	96.83
O2120202007010671640 Servicios de administraci	1,615,000	-	-	1,615,000	-	1,615,000	-	295,376	1,319,624	-	295,376	-	18.29	-	295,376	-	18.29
1-100-F001 VA-Recursos distrito	1,615,000	-	-	1,615,000	-	1,615,000	-	295,376	1,319,624	-	295,376	-	18.29	-	295,376	-	18.29
O21202020070272212 Servicios de administraci	120,000,000	-	-	120,000,000	-	120,000,000	-	-	120,000,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	120,000,000	-	-	120,000,000	-	120,000,000	-	-	120,000,000	-	-	-	0.00	-	-	-	0.00
O21202020070373290 Servicios de arrendamient	1,307,113,000	-	-	1,307,113,000	-	1,307,113,000	-	1,307,113,000	-	-	1,307,113,000	-	100.00	-	-	1,307,113,000	0.00
1-100-F001 VA-Recursos distrito	1,307,113,000	-	-	1,307,113,000	-	1,307,113,000	-	1,307,113,000	-	-	1,307,113,000	-	100.00	-	-	1,307,113,000	0.00
O21202020080282130 Servicios de documentaci	4,372,000	-	-	4,372,000	-	4,372,000	-	4,372,000	-	-	-	4,372,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	4,372,000	-	-	4,372,000	-	4,372,000	-	4,372,000	-	-	-	4,372,000	0.00	-	-	-	0.00
O21202020080282199 Otros servicios jurídicos n	30,000,000	-	-	30,000,000	-	30,000,000	-	-	30,000,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	30,000,000	-	-	30,000,000	-	30,000,000	-	-	30,000,000	-	-	-	0.00	-	-	-	0.00
O21202020080484120 Servicios de telefonía fija (l	304,500,000	-	-	304,500,000	-	304,500,000	-	140,500,000	164,000,000	-	140,500,000	-	46.14	23,843,752	34,255,505	106,244,495	11.25
1-100-F001 VA-Recursos distrito	304,500,000	-	-	304,500,000	-	304,500,000	-	140,500,000	164,000,000	-	140,500,000	-	46.14	23,843,752	34,255,505	106,244,495	11.25
O21202020080484131 Servicios móviles de voz	35,280,000	-	-	35,280,000	-	35,280,000	-	17,640,000	17,640,000	-	17,640,000	-	50.00	2,649,613	2,649,613	14,990,387	7.51
1-100-F001 VA-Recursos distrito	35,280,000	-	-	35,280,000	-	35,280,000	-	17,640,000	17,640,000	-	17,640,000	-	50.00	2,649,613	2,649,613	14,990,387	7.51
O21202020080484210 Servicios básicos de Intern	477,225,000	-	-	477,225,000	-	477,225,000	-	-	477,225,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	477,225,000	-	-	477,225,000	-	477,225,000	-	-	477,225,000	-	-	-	0.00	-	-	-	0.00
O21202020080484631 Servicios de transmisión	273,002,000	-	-	273,002,000	-	273,002,000	-	132,499,998	140,502,002	-	132,156,406	343,592	48.41	20,926,530	37,721,713	94,434,693	13.82
1-100-F001 VA-Recursos distrito	273,002,000	-	-	273,002,000	-	273,002,000	-	132,499,998	140,502,002	-	132,156,406	343,592	48.41	20,926,530	37,721,713	94,434,693	13.82
O21202020080585250 Servicios de protección (gu	4,090,413,000	-	-	4,090,413,000	-	4,090,413,000	-	4,090,413,000	-	-	4,090,413,000	-	100.00	-	-	4,090,413,000	0.00
1-100-F001 VA-Recursos distrito	4,090,413,000	-	-	4,090,413,000	-	4,090,413,000	-	4,090,413,000	-	-	4,090,413,000	-	100.00	-	-	4,090,413,000	0.00
O21202020080585310 Servicios de desinfección y	34,072,000	-	-	34,072,000	-	34,072,000	-	34,072,000	-	-	34,072,000	-	100.00	-	-	34,072,000	0.00
1-100-F001 VA-Recursos distrito	34,072,000	-	-	34,072,000	-	34,072,000	-	34,072,000	-	-	34,072,000	-	100.00	-	-	34,072,000	0.00
O21202020080585320 Servicios de limpieza de ve	41,090,000	-	-	41,090,000	-	41,090,000	-	41,090,000	-	-	41,090,000	-	100.00	-	-	41,090,000	0.00
1-100-F001 VA-Recursos distrito	41,090,000	-	-	41,090,000	-	41,090,000	-	41,090,000	-	-	41,090,000	-	100.00	-	-	41,090,000	0.00
O21202020080585330 Servicios de limpieza gene	11,436,000	-	-	11,436,000	-	11,436,000	-	11,436,000	-	-	11,166,000	270,000	97.64	-	-	11,166,000	0.00
1-100-F001 VA-Recursos distrito	11,436,000	-	-	11,436,000	-	11,436,000	-	11,436,000	-	-	11,166,000	270,000	97.64	-	-	11,166,000	0.00
O21202020080585340 Servicios especializados de	1,358,916,000	-	-	1,358,916,000	-	1,358,916,000	-	1,273,672,000	85,244,000	-	1,273,672,000	-	93.73	-	-	1,273,672,000	0.00
1-100-F001 VA-Recursos distrito	1,358,916,000	-	-	1,358,916,000	-	1,358,916,000	-	1,273,672,000	85,244,000	-	1,273,672,000	-	93.73	-	-	1,273,672,000	0.00
O21202020080686311 Servicios de transmisión d	932,272,000	-	-	932,272,000	-	932,272,000	-	454,886,000	477,386,000	-	454,886,000	-	48.79	162,657,661	176,233,687	278,652,313	18.90
1-100-F001 VA-Recursos distrito	932,272,000	-	-	932,272,000	-	932,272,000	-	454,886,000	477,386,000	-	454,886,000	-	48.79	162,657,661	176,233,687	278,652,313	18.90
O21202020080686330 Servicios de distribución d	73,000,000	-	-	73,000,000	-	73,000,000	-	36,500,000	36,500,000	-	36,500,000	-	50.00	-	-	36,500,000	0.00
1-100-F001 VA-Recursos distrito	73,000,000	-	-	73,000,000	-	73,000,000	-	36,500,000	36,500,000	-	36,500,000	-	50.00	-	-	36,500,000	0.00
O2120202008078714102 Servicio de mantenimien	53,183,000	-	2,000,000	51,183,000	-	51,183,000	51,183,000	51,183,000	-	-	-	51,183,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	53,183,000	-	2,000,000	51,183,000	-	51,183,000	51,183,000	51,183,000	-	-	-	51,183,000	0.00	-	-	-	0.00
O2120202008078715402 Servicio de mantenimien	2,000,000	-	-	2,000,000	-	2,000,000	2,000,000	2,000,000	-	-	-	2,000,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	2,000,000	-	-	2,000,000	-	2,000,000	2,000,000	2,000,000	-	-	-	2,000,000	0.00	-	-	-	0.00
O2120202008078715701 Servicio de mantenimien	16,888,000	-	2,000,000	18,888,000	-	18,888,000	1,070,267	18,035,267	852,733	16,962,034	16,962,034	1,073,233	89.80	-	-	16,962,034	0.00
1-100-F001 VA-Recursos distrito	16,888,000	-	2,000,000	18,888,000	-	18,888,000	1,070,267	18,035,267	852,733	16,962,034	16,962,034	1,073,233	89.80	-	-	16,962,034	0.00
O2120202008098911001 Reproducción de pinturas	660,000	-	-	660,000	-	660,000	-	660,000	-	-	-	660,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	660,000	-	-	660,000	-	660,000	-	660,000	-	-	-	660,000	0.00	-	-	-	0.00
O21202020090292511 Servicios de educación sup	79,095,000	-	-	79,095,000	-	79,095,000	-	-	79,095,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	79,095,000	-	-	79,095,000	-	79,095,000	-	-	79,095,000	-	-	-	0.00	-	-	-	0.00
O21202020090292913 Servicios de educación par	41,355,000	-	-	41,355,000	-	41,355,000	-	-	41,355,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	41,355,000	-	-	41,355,000	-	41,355,000	-	-	41,355,000	-	-	-	0.00	-	-	-	0.00
O21202020090393121 Servicios médicos genera	19,000,000	-	30,000,000	49,000,000	-	49,000,000	-	49,000,000	-	36,981,014	40,981,014	8,018,986	83.63	-	-	40,981,014	0.00
1-100-F001 VA-Recursos distrito	19,000,000	-	30,000,000	49,000,000	-	49,000,000	-	49,000,000	-	36,981,014	40,981,014	8,018,986	83.63	-	-	40,981,014	0.00
O21202020090393195 Servicios de laboratorio	6,000,000	-	30,000,000	36,000,000	-	36,000,000	-	36,000,000	-	27,990,287	29,931,287	6,068,713	83.14	-	-	29,931,287	0.00
1-100-F001 VA-Recursos distrito	6,000,000	-	30,000,000	36,000,000	-	36,000,000	-	36,000,000	-	27,990,287	29,931,287	6,068,713	83.14	-	-	29,931,287	0.00
O21202020090494211 Servicios de recolección de	50,000	-	-	50,000	-	50,000	10,000	35,000	15,000	-	-	35,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	50,000	-	-	50,000	-	50,000	10,000	35,000	15,000	-	-	35,000	0.00	-	-	-	0.00
O21202020090494239 Servicios generales de rec	68,000,000	-	-	68,000,000	-	68,000,000	-	34,000,000	34,000,000	-	34,000,000	-	50.00	-	15,547,760	18,452,240	22.86
1-100-F001 VA-Recursos distrito	68,000,000	-	-	68,000,000	-	68,000,000	-	34,000,000	34,000,000	-	34,000,000	-	50.00	-	15,547,760	18,452,240	22.86
O21202020090696421 Servicios de jardines botán	15,000,000	-	-	15,000,000	-	15,000,000	-	-	15,000,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	15,000,000	-	-	15,000,000	-	15,000,000	-	-	15,000,000	-	-	-	0.00	-	-	-	0.00
O21202020090696511 Servicios de promoción de	229,951,000	-	15,000,000	154,951,000	-	154,951,000	-	-	154,951,000</								

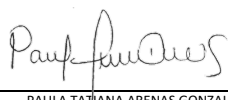
Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-F001 VA-Recursos distrito	-	7,500,000	7,500,000	7,500,000	-	7,500,000	-	-	7,500,000	-	-	-	0.00	-	-	-	0.00
02120203 Gastos imprevistos	5,000,000	-	-	5,000,000	-	5,000,000	-	-	5,000,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	5,000,000	-	-	5,000,000	-	5,000,000	-	-	5,000,000	-	-	-	0.00	-	-	-	0.00
02130405002 Distintas a membresías	2,300,000,000	-	-	2,300,000,000	-	2,300,000,000	2,300,000,000	2,300,000,000	-	-	-	2,300,000,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	2,300,000,000	-	-	2,300,000,000	-	2,300,000,000	2,300,000,000	2,300,000,000	-	-	-	2,300,000,000	0.00	-	-	-	0.00
02301160556000007563 Fortalecimiento de las he	198,770,000	-	-	198,770,000	-	198,770,000	5	88,335,882	110,434,118	26,019,942	88,335,882	-	44.44	6,477,198	6,477,198	81,858,684	3.26
02320201003023262003 Catálogos, folletos y otras	12,500,000	-	-	12,500,000	-	12,500,000	-	-	12,500,000	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	12,500,000	-	-	12,500,000	-	12,500,000	-	-	12,500,000	-	-	-	0.00	-	-	-	0.00
0232020200883129 Otros servicios de consultor	41,938,000	-	-	41,938,000	-	41,938,000	-	-	41,938,000	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	41,938,000	-	-	41,938,000	-	41,938,000	-	-	41,938,000	-	-	-	0.00	-	-	-	0.00
0232020200991119 Otros servicios de la adminis	123,732,000	-	-	123,732,000	-	123,732,000	5	88,335,882	35,396,118	26,019,942	88,335,882	-	71.39	6,477,198	6,477,198	81,858,684	5.23
1-100-I027 VA-Derechos de tránsito	123,732,000	-	-	123,732,000	-	123,732,000	5	88,335,882	35,396,118	26,019,942	88,335,882	-	71.39	6,477,198	6,477,198	81,858,684	5.23
0232020200997990 Otros servicios diversos n.c.	20,600,000	-	-	20,600,000	-	20,600,000	-	-	20,600,000	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	20,600,000	-	-	20,600,000	-	20,600,000	-	-	20,600,000	-	-	-	0.00	-	-	-	0.00
02301160556000007568 Fortalecimiento instituci	15,705,499,000	-	-	15,705,499,000	-	15,705,499,000	239,155,260	7,717,704,434	7,987,794,566	357,770,400	7,226,583,716	491,120,718	46.01	458,503,040	562,829,223	6,663,754,493	3.58
0231020200501 Aportes generales al sistema d	16,954,000	-	692	16,954,692	-	16,954,692	690,400	8,048,400	8,906,292	883,400	7,358,000	690,400	43.40	-	-	7,358,000	0.00
1-100-I027 VA-Derechos de tránsito	16,954,000	-	692	16,954,692	-	16,954,692	690,400	8,048,400	8,906,292	883,400	7,358,000	690,400	43.40	-	-	7,358,000	0.00
023201010030406 Otro equipo eléctrico y sus p	467,000,000	-	-	467,000,000	-	467,000,000	-	-	467,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	467,000,000	-	-	467,000,000	-	467,000,000	-	-	467,000,000	-	-	-	0.00	-	-	-	0.00
02320101004010102 Muebles del tipo utilizado e	741,914,000	92,787,412	52,787,412	794,701,412	-	794,701,412	-	-	794,701,412	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	741,914,000	92,787,412	52,787,412	794,701,412	-	794,701,412	-	-	794,701,412	-	-	-	0.00	-	-	-	0.00
02320201003023262003 Catálogos, folletos y otras	21,500,000	-	-	21,500,000	-	21,500,000	-	-	21,500,000	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	21,500,000	-	-	21,500,000	-	21,500,000	-	-	21,500,000	-	-	-	0.00	-	-	-	0.00
02320201003083899997 Artículos n.c.p. para prot	425,260,000	-	40,000,000	385,260,000	-	385,260,000	-	-	385,260,000	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	425,260,000	-	40,000,000	385,260,000	-	385,260,000	-	-	385,260,000	-	-	-	0.00	-	-	-	0.00
02320202005040654632 Servicios de instalaci	441,000,000	134,500,000	235,000,000	206,000,000	-	206,000,000	-	-	206,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	441,000,000	134,500,000	235,000,000	206,000,000	-	206,000,000	-	-	206,000,000	-	-	-	0.00	-	-	-	0.00
02320202005040754790 Otros servicios de termin	3,367,745,000	-	-	3,367,745,000	-	3,367,745,000	-	-	3,367,745,000	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	3,367,745,000	-	-	3,367,745,000	-	3,367,745,000	-	-	3,367,745,000	-	-	-	0.00	-	-	-	0.00
0232020200664114 Servicios de transporte terr	1,325,108,000	-	692	1,325,107,308	-	1,325,107,308	-	1,325,107,308	-	-	1,325,107,308	-	100.00	-	-	1,325,107,308	0.00
1-100-I027 VA-Derechos de tránsito	1,325,108,000	-	692	1,325,107,308	-	1,325,107,308	-	1,325,107,308	-	-	1,325,107,308	-	100.00	-	-	1,325,107,308	0.00
0232020200772240 Servicios de avalúo inmobili	131,000,000	-	-	131,000,000	-	131,000,000	60,000,000	60,000,000	71,000,000	-	-	60,000,000	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	131,000,000	-	-	131,000,000	-	131,000,000	60,000,000	60,000,000	71,000,000	-	-	60,000,000	0.00	-	-	-	0.00
0232020200883129 Otros servicios de consultor	478,349,000	-	39,954,263	518,303,263	-	518,303,263	50,557,000	50,557,000	467,746,263	-	-	50,557,000	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	478,349,000	-	39,954,263	518,303,263	-	518,303,263	50,557,000	50,557,000	467,746,263	-	-	50,557,000	0.00	-	-	-	0.00
0232020200884110 Servicios de operadores (co	83,564,000	-	-	83,564,000	-	83,564,000	40,000,000	40,000,000	43,564,000	-	-	40,000,000	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	83,564,000	-	-	83,564,000	-	83,564,000	40,000,000	40,000,000	43,564,000	-	-	40,000,000	0.00	-	-	-	0.00
0232020200885230 Servicios de sistemas de seg	1,291,710,000	-	-	1,291,710,000	-	1,291,710,000	-	1,291,710,000	-	-	1,291,710,000	-	100.00	112,476,281	112,476,281	1,179,233,719	8.71
1-100-I027 VA-Derechos de tránsito	1,291,710,000	-	-	1,291,710,000	-	1,291,710,000	-	1,291,710,000	-	-	1,291,710,000	-	100.00	112,476,281	112,476,281	1,179,233,719	8.71
0232020200885340 Servicios especializados de l	619,331,000	-	-	619,331,000	-	619,331,000	-	475,330,623	144,000,377	-	475,330,623	-	76.75	-	-	475,330,623	0.00
1-100-I027 VA-Derechos de tránsito	619,331,000	-	-	619,331,000	-	619,331,000	-	475,330,623	144,000,377	-	475,330,623	-	76.75	-	-	475,330,623	0.00
0232020200885970 Servicios de mantenimiento	22,061,000	41,712,588	41,712,588	63,773,588	-	63,773,588	63,773,588	63,773,588	-	-	63,773,588	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	22,061,000	41,712,588	41,712,588	63,773,588	-	63,773,588	63,773,588	63,773,588	-	-	63,773,588	-	0.00	-	-	-	0.00
023202020088715299 Otros servicios de manten	100,000,000	-	100,500,000	200,500,000	-	200,500,000	100,500,000	200,500,000	-	-	200,500,000	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	100,000,000	-	100,500,000	200,500,000	-	200,500,000	100,500,000	200,500,000	-	-	200,500,000	-	0.00	-	-	-	0.00
023202020088715699 Servicio de mantenimiento	7,321,000	-	-	7,321,000	-	7,321,000	-	-	7,321,000	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	7,321,000	-	-	7,321,000	-	7,321,000	-	-	7,321,000	-	-	-	0.00	-	-	-	0.00
0232020200991119 Otros servicios de la adminis	5,489,529,000	-	40,000,000	5,529,529,000	-	5,529,529,000	71,411,465	3,957,631,778	1,571,897,222	111,887,000	3,882,077,785	75,553,993	70.21	346,026,759	450,352,942	3,431,724,843	8.14
1-100-I027 VA-Derechos de tránsito	5,489,529,000	-	40,000,000	5,529,529,000	-	5,529,529,000	71,411,465	3,957,631,778	1,571,897,222	111,887,000	3,882,077,785	75,553,993	70.21	346,026,759	450,352,942	3,431,724,843	8.14
0232020200992919 Otros tipos de servicios edu	10,140,000	-	-	10,140,000	-	10,140,000	-	-	10,140,000	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	10,140,000	-	-	10,140,000	-	10,140,000	-	-	10,140,000	-	-	-	0.00	-	-	-	0.00
0232020200993121 Servicios médicos generales	15,244,000	-	-	15,244,000	-	15,244,000	-	-	15,244,000	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	15,244,000	-	-	15,244,000	-	15,244,000	-	-	15,244,000	-	-	-	0.00	-	-	-	0.00
0232020200996520 Servicios de funcionamiento	605,769,000	-	-	605,769,000	-	605,769,000	5,000,000	245,000,000	360,769,000	245,000,000	245,000,000	-	40.44	-	-	245,000,000	0.00
1-100-I027 VA-Derechos de tránsito	605,769,000	-	-	605,769,000	-	605,769,000	5,000,000	245,000,000	360,769,000	245,000,000	245,000,000	-	40.44	-	-	245,000,000	0.00
0232020200997990 Otros servicios diversos n.c.	45,000,000	-	45,737	45,045,737	-	45,045,737	45,737	45,737	45,000,000	-	-	45,737	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	45,000,000	-	45,737	45,045,737	-	45,045,737	45,737	45,737	45,000,000	-	-	45,737	0.00	-	-	-	0.00
02301160556000007570 Actualización, mantenim	17,907,145,000	-	-	17,907,145,000	-	17,907,145,000	739,266,822	3,424,668,821	14,482,476,179	208,885,880	1,486,979,455	1,937,689,366	8.30	110,106,786	168,636,949	1,318,342,506	0.94
0232010100502030101 Paquetes de software	3,303,381,000	250,691,000	205,191,000	3,508,572,000	-	3,508,572,000	556,706,000	556,706,000	2,951,866,000	17,615,000	17,615,000	539,091,000	0.50	-	-	17,615,000	0.00
1-100-I017 VA-Multas de tránsito	1,789,055,000	-	-	1,789,055,000	-	1,789,055,000	17,615,000	17,615,000	1,771,440,000	17,615,000	17,615,000	-	0.98	-	-	17,615,000	0.00
1-100-I027 VA-Derechos de tránsito	1,514,326,000	250,691,000	205,191,000	1,719,517,000	-	1,719,517,000	539,091,000	539,091,000	1,180,426,000	-	-	539,091,000	0.00	-	-	-	0.00
0232020200883131 Servicios de consultoría en t	895,226,000	-	-	895,226,000	-	895,226,000	-	-	895,226,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	895,226,000	-	-	895,226,000	-	895,226,000	-	-	895,226,000	-	-	-	0.00	-	-</		

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-1027 VA-Derechos de tránsito	9,200,000	- 5,452,690	- 5,452,690	3,747,310	-	3,747,310	- 5,452,690	3,747,310	-	-	3,747,310	-	100.00	-	-	3,747,310	0.00
O232020200883143 Software originales	1,181,034,000	-	- 130,000,000	1,311,034,000	-	1,311,034,000	-	48,284,160	1,262,749,840	-	48,284,160	-	3.68	-	- 47,212,006	1,072,154	3.60
1-100-1027 VA-Derechos de tránsito	1,181,034,000	-	- 130,000,000	1,311,034,000	-	1,311,034,000	-	48,284,160	1,262,749,840	-	48,284,160	-	3.68	-	- 47,212,006	1,072,154	3.60
O232020200883159 Otros servicios de alojami	2,026,793,000	- 245,238,310	- 245,238,310	1,781,554,690	-	1,781,554,690	-	412,145,574	1,369,409,116	51,884,000	401,556,280	10,589,294	22.54	-	-	401,556,280	0.00
1-100-1017 VA-Multas de tránsito	1,511,793,000	-	-	1,511,793,000	-	1,511,793,000	-	412,145,574	1,099,647,426	51,884,000	401,556,280	10,589,294	26.56	-	-	401,556,280	0.00
1-100-1027 VA-Derechos de tránsito	515,000,000	- 245,238,310	- 245,238,310	269,761,690	-	269,761,690	-	-	269,761,690	-	-	-	0.00	-	-	-	0.00
O232020200885220 Servicios de consultoría en s	1,182,254,000	-	- 515,000,000	667,254,000	-	667,254,000	-	-	667,254,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	1,182,254,000	-	- 515,000,000	667,254,000	-	667,254,000	-	-	667,254,000	-	-	-	0.00	-	-	-	0.00
O232020200991119 Otros servicios de la adminis	1,133,260,000	-	-	1,133,260,000	-	1,133,260,000	37,644,440	829,840,958	303,419,042	139,386,880	743,740,958	86,100,000	65.63	62,845,376	74,163,533	669,577,425	6.54
1-100-1017 VA-Multas de tránsito	217,627,000	-	-	217,627,000	-	217,627,000	24,895,640	144,260,680	73,366,320	24,895,640	144,260,680	-	66.29	5,068,800	5,068,800	139,191,880	2.33
1-100-1027 VA-Derechos de tránsito	915,633,000	-	-	915,633,000	-	915,633,000	12,748,800	685,580,278	230,052,722	114,491,240	599,480,278	86,100,000	65.47	57,776,576	69,094,733	530,385,545	7.55
O23011605560000007574 Fortalecimiento de la ges	4,687,446,000	-	-	4,687,446,000	-	4,687,446,000	445,338,000	2,035,721,575	2,651,724,425	252,211,575	1,590,383,575	445,338,000	33.93	230,216,008	263,412,773	1,326,970,802	5.62
O2320101004010102 Muebles del tipo utilizado e	20,000,000	- 2,412,000	- 2,412,000	94,473,425	-	94,473,425	-	-	94,473,425	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	20,000,000	- 2,412,000	- 2,412,000	94,473,425	-	94,473,425	-	-	94,473,425	-	-	-	0.00	-	-	-	0.00
O2320201003023219999 Artículos n.c.p. de pulpa d	39,253,000	-	-	39,253,000	-	39,253,000	-	39,253,000	-	-	39,253,000	-	100.00	-	-	39,253,000	0.00
1-100-1027 VA-Derechos de tránsito	39,253,000	-	-	39,253,000	-	39,253,000	-	39,253,000	-	-	39,253,000	-	100.00	-	-	39,253,000	0.00
O232020200668014 Servicios de gestión docum	2,679,243,000	-	- 121,992,000	2,557,251,000	-	2,557,251,000	-	-	2,557,251,000	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	2,679,243,000	-	- 121,992,000	2,557,251,000	-	2,557,251,000	-	-	2,557,251,000	-	-	-	0.00	-	-	-	0.00
O232020200772112 Servicios de alquiler o arren	769,611,000	-	- 72,061,425	697,549,575	-	697,549,575	445,338,000	697,549,575	-	252,211,575	252,211,575	445,338,000	36.16	-	-	252,211,575	0.00
1-100-1027 VA-Derechos de tránsito	769,611,000	-	- 72,061,425	697,549,575	-	697,549,575	445,338,000	697,549,575	-	252,211,575	252,211,575	445,338,000	36.16	-	-	252,211,575	0.00
O232020200991119 Otros servicios de la adminis	1,179,339,000	- 2,412,000	- 2,412,000	1,298,919,000	-	1,298,919,000	-	1,298,919,000	-	-	1,298,919,000	-	100.00	230,216,008	263,412,773	1,035,506,227	20.28
1-100-1027 VA-Derechos de tránsito	1,179,339,000	- 2,412,000	- 2,412,000	1,298,919,000	-	1,298,919,000	-	1,298,919,000	-	-	1,298,919,000	-	100.00	230,216,008	263,412,773	1,035,506,227	20.28
O23011605560000007589 Desarrollo de la gestión j	20,016,618,000	-	-	20,016,618,000	-	20,016,618,000	12,167,248	11,018,458,387	8,998,159,613	103,249,913	11,018,458,385	2	55.05	990,420,757	1,467,121,446	9,551,336,939	7.33
O232020200664114 Servicios de transporte terra	117,877,000	-	-	117,877,000	-	117,877,000	-	117,876,588	412	-	117,876,588	-	100.00	-	-	117,876,588	0.00
1-100-1027 VA-Derechos de tránsito	117,877,000	-	-	117,877,000	-	117,877,000	-	117,876,588	412	-	117,876,588	-	100.00	-	-	117,876,588	0.00
O232020200668014 Servicios de gestión docum	-	- 3,723,846,000	- 3,723,846,000	3,723,846,000	-	3,723,846,000	-	-	3,723,846,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	-	- 3,723,846,000	- 3,723,846,000	3,723,846,000	-	3,723,846,000	-	-	3,723,846,000	-	-	-	0.00	-	-	-	0.00
O232020200773312 Derechos de uso de bases d	153,159,000	-	-	153,159,000	-	153,159,000	-	-	153,159,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	153,159,000	-	-	153,159,000	-	153,159,000	-	-	153,159,000	-	-	-	0.00	-	-	-	0.00
O232020200883611 Servicios integrales de publi	100,000,000	-	-	100,000,000	-	100,000,000	-	30,000,000	70,000,000	-	30,000,000	-	30.00	-	-	30,000,000	0.00
1-100-1017 VA-Multas de tránsito	100,000,000	-	-	100,000,000	-	100,000,000	-	30,000,000	70,000,000	-	30,000,000	-	30.00	-	-	30,000,000	0.00
O232020200885920 Servicios de agencias de cob	2,624,288,000	-	-	2,624,288,000	-	2,624,288,000	-	-	2,624,288,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	2,624,288,000	-	-	2,624,288,000	-	2,624,288,000	-	-	2,624,288,000	-	-	-	0.00	-	-	-	0.00
O232020200885954 Servicios de preparación de	3,723,846,000	- 3,723,846,000	- 3,723,846,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	3,723,846,000	- 3,723,846,000	- 3,723,846,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O232020200991119 Otros servicios de la adminis	13,297,448,000	-	-	13,297,448,000	-	13,297,448,000	12,167,248	10,870,581,799	2,426,866,201	103,249,913	10,870,581,797	2	81.75	990,420,757	1,467,121,446	9,403,460,351	11.03
1-100-1017 VA-Multas de tránsito	6,339,431,000	-	-	6,339,431,000	-	6,339,431,000	12,167,248	4,896,858,428	1,442,572,572	44,462,772	4,896,858,426	2	77.24	464,190,484	655,491,426	4,241,367,000	10.34
1-100-1027 VA-Derechos de tránsito	6,958,017,000	-	-	6,958,017,000	-	6,958,017,000	-	5,973,723,371	984,293,629	58,787,141	5,973,723,371	-	85.85	526,230,273	811,630,020	5,162,093,351	11.66

Fuente: Sistema Bogdata



VADIMIRO ALBERTO ESTRADA MONCAYO
RESPONSABLE DEL PRESUPUESTO
CC No. 19300621 DE BOGOTÁ D.C
Teléfono: 3649400 EXT 6504



PAULA TATIANA ARENAS GONZALEZ
SUBSECRETARIA DE GESTION CORPORATIVA
CC No. 52880335 DE BOGOTÁ D.C
Teléfono: 3649400 EXT 6500