

SISTEMA BOGDATA
EJECUCION DE GASTOS
UNIDAD EJECUTORA 02
VIGENCIA 2022
MES DE FEBRERO

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
TOTAL	361,976,281,000	-	-	361,976,281,000	-	361,976,281,000	17,121,794,672	179,813,387,248	182,162,893,752	14,164,512,403	162,323,489,235	17,489,898,013	44.84	1,446,622,560	1,446,622,560	160,876,866,675	0.40
0113-02 SECRETARÍA DISTRITAL DE MOVILIDA	361,976,281,000	-	-	361,976,281,000	-	361,976,281,000	17,121,794,672	179,813,387,248	182,162,893,752	14,164,512,403	162,323,489,235	17,489,898,013	44.84	1,446,622,560	1,446,622,560	160,876,866,675	0.40
Q23011601010000007596 Desarrollo de Line	3,711,828,000	-	-	3,711,828,000	-	3,711,828,000	35,596,800	2,076,126,417	1,635,701,583	838,022,941	2,076,124,627	1,790	55.93	28,212,726	28,212,726	2,047,911,901	0.76
Q232020200664114 Servicios de transporte	115,803,000	-	-	115,803,000	-	115,803,000	-	115,803,000	-	-	115,803,000	-	100.00	-	-	115,803,000	0.00
1-100-I027 VA-Derechos de tránsito	115,803,000	-	-	115,803,000	-	115,803,000	-	115,803,000	-	-	115,803,000	-	100.00	-	-	115,803,000	0.00
Q232020200883129 Otros servicios de cons	500,000,000	-	500,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	500,000,000	-	500,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
Q232020200883700 Servicios de investigac	975,000,000	-	500,000,000	1,475,000,000	-	1,475,000,000	-	500,000,000	975,000,000	499,998,212	499,998,212	1,788	33.90	-	-	499,998,212	0.00
1-100-I017 VA-Multas de tránsito	975,000,000	-	500,000,000	1,475,000,000	-	1,475,000,000	-	500,000,000	975,000,000	499,998,212	499,998,212	1,788	33.90	-	-	499,998,212	0.00
Q232020200991119 Otros servicios de la ac	2,121,025,000	-	-	2,121,025,000	-	2,121,025,000	35,596,800	1,460,323,417	660,701,583	338,024,729	1,460,323,415	2	68.85	28,212,726	28,212,726	1,432,110,689	1.33
1-100-I017 VA-Multas de tránsito	2,121,025,000	-	-	2,121,025,000	-	2,121,025,000	35,596,800	1,460,323,417	660,701,583	338,024,729	1,460,323,415	2	68.85	28,212,726	28,212,726	1,432,110,689	1.33
Q23011602350000007583 Implementación d	9,633,499,000	-	-	9,633,499,000	-	9,633,499,000	60,433,627	2,469,705,780	7,163,793,220	245,054,540	2,469,705,780	-	25.64	49,403,364	49,403,364	2,420,302,416	0.51
Q2320201003023262003 Catálogos, folletos y	500,000,000	-	-	500,000,000	-	500,000,000	-	-	500,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	500,000,000	-	-	500,000,000	-	500,000,000	-	-	500,000,000	-	-	-	0.00	-	-	-	0.00
Q232020200667913 Servicios de operacióm	5,000,000,000	-	-	5,000,000,000	-	5,000,000,000	-	-	5,000,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	5,000,000,000	-	-	5,000,000,000	-	5,000,000,000	-	-	5,000,000,000	-	-	-	0.00	-	-	-	0.00
Q232020200883611 Servicios integrales de	300,000,000	-	-	300,000,000	-	300,000,000	100,000,000	100,000,000	200,000,000	100,000,000	100,000,000	-	33.33	-	-	100,000,000	0.00
1-100-I017 VA-Multas de tránsito	300,000,000	-	-	300,000,000	-	300,000,000	100,000,000	100,000,000	200,000,000	100,000,000	100,000,000	-	33.33	-	-	100,000,000	0.00
Q232020200991119 Otros servicios de la ac	2,803,499,000	-	-	2,803,499,000	-	2,803,499,000	39,566,373	2,369,705,780	433,793,220	145,054,540	2,369,705,780	-	84.53	49,403,364	49,403,364	2,320,302,416	1.76
1-100-I017 VA-Multas de tránsito	2,803,499,000	-	-	2,803,499,000	-	2,803,499,000	39,566,373	2,369,705,780	433,793,220	145,054,540	2,369,705,780	-	84.53	49,403,364	49,403,364	2,320,302,416	1.76
Q232020200991124 Servicios de la adminis	480,000,000	-	-	480,000,000	-	480,000,000	-	-	480,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	480,000,000	-	-	480,000,000	-	480,000,000	-	-	480,000,000	-	-	-	0.00	-	-	-	0.00
Q232020200997990 Otros servicios diverso	550,000,000	-	-	550,000,000	-	550,000,000	-	-	550,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	550,000,000	-	-	550,000,000	-	550,000,000	-	-	550,000,000	-	-	-	0.00	-	-	-	0.00
Q23011604490000007573 Apoyo a las accion	38,044,031,000	-	-	38,044,031,000	-	38,044,031,000	3,245,290,372	9,241,282,295	28,802,748,705	4,463,333,334	5,933,937,523	3,307,344,772	15.60	-	-	5,933,937,523	0.00
Q23201010030301 Máquinas para oficina y	269,000,000	-	-	269,000,000	-	269,000,000	-	-	269,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	269,000,000	-	-	269,000,000	-	269,000,000	-	-	269,000,000	-	-	-	0.00	-	-	-	0.00
Q23201010030502 Aparatos transmisores	4,370,000,000	-	-	4,370,000,000	-	4,370,000,000	-	-	4,370,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	4,370,000,000	-	-	4,370,000,000	-	4,370,000,000	-	-	4,370,000,000	-	-	-	0.00	-	-	-	0.00
Q23201010030701 Vehículos automotores	2,250,000,000	-	-	2,250,000,000	-	2,250,000,000	-	-	2,250,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	2,250,000,000	-	-	2,250,000,000	-	2,250,000,000	-	-	2,250,000,000	-	-	-	0.00	-	-	-	0.00
Q23201010030807 Otros equipos	75,000,000	-	-	75,000,000	-	75,000,000	-	-	75,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	75,000,000	-	-	75,000,000	-	75,000,000	-	-	75,000,000	-	-	-	0.00	-	-	-	0.00
Q2320101004010102 Muebles del tipo utilit	80,000,000	-	-	80,000,000	-	80,000,000	-	-	80,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	80,000,000	-	-	80,000,000	-	80,000,000	-	-	80,000,000	-	-	-	0.00	-	-	-	0.00
Q232020100117100 Energía eléctrica	80,000,000	-	-	80,000,000	-	80,000,000	70,000,000	70,000,000	10,000,000	-	-	70,000,000	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	80,000,000	-	-	80,000,000	-	80,000,000	70,000,000	70,000,000	10,000,000	-	-	70,000,000	0.00	-	-	-	0.00
Q2320201002082823609 Uniformes de traba	3,160,000,000	-	-	3,160,000,000	-	3,160,000,000	-	-	3,160,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	3,160,000,000	-	-	3,160,000,000	-	3,160,000,000	-	-	3,160,000,000	-	-	-	0.00	-	-	-	0.00
Q2320201003023211599 Pastas o pulpas de c	212,786,000	-	-	212,786,000	-	212,786,000	-	212,786,000	-	-	212,786,000	-	100.00	-	-	212,786,000	0.00
1-100-I017 VA-Multas de tránsito	212,786,000	-	-	212,786,000	-	212,786,000	-	212,786,000	-	-	212,786,000	-	100.00	-	-	212,786,000	0.00
Q2320201003023219999 Artículos n.c.p. de p	53,045,000	-	-	53,045,000	-	53,045,000	-	53,045,000	-	-	53,045,000	-	100.00	-	-	53,045,000	0.00
1-100-I017 VA-Multas de tránsito	53,045,000	-	-	53,045,000	-	53,045,000	-	53,045,000	-	-	53,045,000	-	100.00	-	-	53,045,000	0.00
Q2320201003023262003 Catálogos, folletos y	254,200,000	-	-	254,200,000	-	254,200,000	-	-	254,200,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	254,200,000	-	-	254,200,000	-	254,200,000	-	-	254,200,000	-	-	-	0.00	-	-	-	0.00
Q2320201003053543003 Aditivos para gasoli	1,708,320,000	-	-	1,708,320,000	-	1,708,320,000	280,000,000	280,000,000	1,428,320,000	-	-	280,000,000	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	1,708,320,000	-	-	1,708,320,000	-	1,708,320,000	280,000,000	280,000,000	1,428,320,000	-	-	280,000,000	0.00	-	-	-	0.00
Q2320201003063694012 Recipientes de mat	7,000,000	-	-	7,000,000	-	7,000,000	-	-	7,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	7,000,000	-	-	7,000,000	-	7,000,000	-	-	7,000,000	-	-	-	0.00	-	-	-	0.00
Q2320201003063699046 Señales viales en m	109,500,000	-	-	109,500,000	-	109,500,000	-	-	109,500,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	109,500,000	-	-	109,500,000	-	109,500,000	-	-	109,500,000	-	-	-	0.00	-	-	-	0.00
Q2320201003083899997 Artículos n.c.p. para	490,500,000	-	-	490,500,000	-	490,500,000	-	-	490,500,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	490,500,000	-	-	490,500,000	-	490,500,000	-	-	490,500,000	-	-	-	0.00	-	-	-	0.00
Q2320202005040754790 Otros servicios de te	1,250,000,000	-	-	1,250,000,000	-	1,250,000,000	-	-	1,250,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	1,250,000,000	-	-	1,250,000,000	-	1,250,000,000	-	-	1,250,000,000	-	-	-	0.00	-	-	-	0.00
Q232020200663399 Otros servicios de sum	25,000,000	-	-	25,000,000	-	25,000,000	-	-	25,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	25,000,000	-	-	25,000,000	-	25,000,000	-	-	25,000,000	-	-	-	0.00	-	-	-	0.00
Q232020200771359 Otros servicios de segu	1,889,873,000	-	-	1,889,873,000	-	1,889,873,000	363,290,372	854,323,874	1,035,549,126	-	491,033,502	363,290,372	25.98	-	-	491,033,502	0.00
1-100-I017 VA-Multas de tránsito	1,889,873,000	-	-	1,889,873,000	-	1,889,873,000	363,290,372	854,323,874	1,035,549,126	-	491,033,502	363,290,372	25.98	-	-	491,033,502	0.00
Q232020200883132 Servicios de soporte en	3,306,506,000	-	-	3,306,506,000	-	3,306,506,000	-	-	3,306,506,000	-	-	-	0.00	-	-	-	0.00

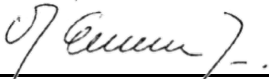
Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensi ón	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-1017 VA-Multas de tránsito	3,306,506,000	-	-	3,306,506,000	-	3,306,506,000	-	-	3,306,506,000	-	-	-	0.00	-	-	-	0.00
0232020200884110 Servicios de operadores	58,560,000	-	-	58,560,000	-	58,560,000	-	-	58,560,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	58,560,000	-	-	58,560,000	-	58,560,000	-	-	58,560,000	-	-	-	0.00	-	-	-	0.00
0232020200884120 Servicios de telefonía f	45,000,000	-	-	45,000,000	-	45,000,000	-	-	45,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	45,000,000	-	-	45,000,000	-	45,000,000	-	-	45,000,000	-	-	-	0.00	-	-	-	0.00
0232020200885340 Servicios especializado	769,737,000	-	-	769,737,000	-	769,737,000	-	713,739,687	55,997,313	-	713,739,687	-	92.73	-	-	713,739,687	0.00
1-100-1017 VA-Multas de tránsito	769,737,000	-	-	769,737,000	-	769,737,000	-	713,739,687	55,997,313	-	713,739,687	-	92.73	-	-	713,739,687	0.00
0232020200887130 Servicios de mantenim	342,224,000	-	-	342,224,000	-	342,224,000	-	-	342,224,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	342,224,000	-	-	342,224,000	-	342,224,000	-	-	342,224,000	-	-	-	0.00	-	-	-	0.00
023202020088714199 Servicio de mantenim	2,687,000,000	-	-	2,687,000,000	-	2,687,000,000	2,500,000,000	2,500,000,000	187,000,000	-	-	2,500,000,000	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	2,687,000,000	-	-	2,687,000,000	-	2,687,000,000	2,500,000,000	2,500,000,000	187,000,000	-	-	2,500,000,000	0.00	-	-	-	0.00
023202020088715299 Otros servicios de ma	288,000,000	-	-	288,000,000	-	288,000,000	-	-	288,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	288,000,000	-	-	288,000,000	-	288,000,000	-	-	288,000,000	-	-	-	0.00	-	-	-	0.00
023202020088715303 Servicio de mantenim	40,000,000	-	-	40,000,000	-	40,000,000	-	-	40,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	40,000,000	-	-	40,000,000	-	40,000,000	-	-	40,000,000	-	-	-	0.00	-	-	-	0.00
023202020088715999 Servicio de mantenim	32,660,000	-	-	32,660,000	-	32,660,000	-	-	32,660,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	32,660,000	-	-	32,660,000	-	32,660,000	-	-	32,660,000	-	-	-	0.00	-	-	-	0.00
023202020088729001 Servicio de mantenim	10,000,000	-	-	10,000,000	-	10,000,000	-	-	10,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	10,000,000	-	-	10,000,000	-	10,000,000	-	-	10,000,000	-	-	-	0.00	-	-	-	0.00
023202020088734001 Servicio de instalació	220,000,000	-	-	220,000,000	-	220,000,000	-	-	220,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	220,000,000	-	-	220,000,000	-	220,000,000	-	-	220,000,000	-	-	-	0.00	-	-	-	0.00
0232020200991119 Otros servicios de la ac	165,120,000	-	-	165,120,000	-	165,120,000	-	62,054,400	103,065,600	-	-	62,054,400	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	165,120,000	-	-	165,120,000	-	165,120,000	-	62,054,400	103,065,600	-	-	62,054,400	0.00	-	-	-	0.00
0232020200991260 Servicios de policía y p	13,390,000,000	-	-	13,390,000,000	-	13,390,000,000	-	4,463,333,334	8,926,666,666	4,463,333,334	4,463,333,334	-	33.33	-	-	4,463,333,334	0.00
1-100-1017 VA-Multas de tránsito	13,390,000,000	-	-	13,390,000,000	-	13,390,000,000	-	4,463,333,334	8,926,666,666	4,463,333,334	4,463,333,334	-	33.33	-	-	4,463,333,334	0.00
0232020200992919 Otros tipos de servicio	350,000,000	-	-	350,000,000	-	350,000,000	-	-	350,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	350,000,000	-	-	350,000,000	-	350,000,000	-	-	350,000,000	-	-	-	0.00	-	-	-	0.00
0232020200994110 Servicios de alcantarill	35,000,000	-	-	35,000,000	-	35,000,000	32,000,000	32,000,000	3,000,000	-	-	32,000,000	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	35,000,000	-	-	35,000,000	-	35,000,000	32,000,000	32,000,000	3,000,000	-	-	32,000,000	0.00	-	-	-	0.00
0232020200997990 Otros servicios diverso	20,000,000	-	-	20,000,000	-	20,000,000	-	-	20,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	20,000,000	-	-	20,000,000	-	20,000,000	-	-	20,000,000	-	-	-	0.00	-	-	-	0.00
023011604490000007576 Consolidación del	6,292,878,000	-	-	6,292,878,000	-	6,292,878,000	33,255,000	1,821,692,168	4,471,185,832	36,066,000	1,780,722,848	40,969,320	28.30	38,925,259	38,925,259	1,741,797,589	0.62
0231020200501 Aportes generales al sist	75,402,000	10,811,036	10,811,036	86,213,036	-	86,213,036	-	23,402,000	62,811,036	-	23,402,000	-	27.14	429,300	429,300	22,972,700	0.50
1-100-1017 VA-Multas de tránsito	-	10,811,036	10,811,036	10,811,036	-	10,811,036	-	-	10,811,036	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	25,402,000	-	-	25,402,000	-	25,402,000	-	23,402,000	2,000,000	-	23,402,000	-	92.13	429,300	429,300	22,972,700	1.69
1-100-1036 VA-Conventionos	50,000,000	-	-	50,000,000	-	50,000,000	-	-	50,000,000	-	-	-	0.00	-	-	-	0.00
02320201002082823609 Uniformes de traba	203,000,000	-	-	203,000,000	-	203,000,000	-	-	203,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	203,000,000	-	-	203,000,000	-	203,000,000	-	-	203,000,000	-	-	-	0.00	-	-	-	0.00
0232020200991119 Otros servicios de la ac	5,493,676,000	10,811,036	10,811,036	5,482,864,964	-	5,482,864,964	33,255,000	1,798,290,168	3,684,574,796	36,066,000	1,757,320,848	40,969,320	32.05	38,495,959	38,495,959	1,718,824,889	0.70
1-100-1017 VA-Multas de tránsito	2,689,546,000	10,811,036	10,811,036	2,678,734,964	-	2,678,734,964	33,255,000	1,798,290,168	880,444,796	36,066,000	1,757,320,848	40,969,320	65.60	38,495,959	38,495,959	1,718,824,889	1.44
1-100-1036 VA-Conventionos	2,804,130,000	-	-	2,804,130,000	-	2,804,130,000	-	-	2,804,130,000	-	-	-	0.00	-	-	-	0.00
0232020200997990 Otros servicios diverso	520,800,000	-	-	520,800,000	-	520,800,000	-	-	520,800,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	520,800,000	-	-	520,800,000	-	520,800,000	-	-	520,800,000	-	-	-	0.00	-	-	-	0.00
023011604490000007578 Fortalecimiento de	128,556,055,000	-	-	128,556,055,000	-	128,556,055,000	6,494,722,277	43,394,304,753	85,161,750,247	2,146,026,070	34,956,400,053	8,437,904,700	27.19	65,484,207	65,484,207	34,890,915,846	0.05
0231020200501 Aportes generales al sist	12,000,000	-	-	12,000,000	-	12,000,000	-	12,000,000	-	12,000,000	12,000,000	-	100.00	-	-	12,000,000	0.00
1-100-1027 VA-Derechos de tránsito	12,000,000	-	-	12,000,000	-	12,000,000	-	12,000,000	-	12,000,000	12,000,000	-	100.00	-	-	12,000,000	0.00
023201010030406 Otro equipo eléctrico y	3,000,000,000	-	-	3,000,000,000	-	3,000,000,000	-	-	3,000,000,000	-	-	-	0.00	-	-	-	0.00
1-200-1018 RB-Semaforización	3,000,000,000	-	-	3,000,000,000	-	3,000,000,000	-	-	3,000,000,000	-	-	-	0.00	-	-	-	0.00
023201010030701 Vehículos automotores	144,000,000	3,278,572,000	3,278,572,000	3,422,572,000	-	3,422,572,000	3,278,572,000	3,278,572,000	144,000,000	-	-	3,278,572,000	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	144,000,000	3,278,572,000	3,278,572,000	3,422,572,000	-	3,422,572,000	3,278,572,000	3,278,572,000	144,000,000	-	-	3,278,572,000	0.00	-	-	-	0.00
02320201002082823609 Uniformes de traba	202,910,000	-	-	202,910,000	-	202,910,000	-	-	202,910,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	202,910,000	-	-	202,910,000	-	202,910,000	-	-	202,910,000	-	-	-	0.00	-	-	-	0.00
02320201003053543003 Aditivos para gasoli	60,000,000	-	-	60,000,000	-	60,000,000	-	-	60,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	60,000,000	-	-	60,000,000	-	60,000,000	-	-	60,000,000	-	-	-	0.00	-	-	-	0.00
02320201003083899997 Artículos n.c.p. para	10,300,000	-	-	10,300,000	-	10,300,000	-	-	10,300,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	10,300,000	-	-	10,300,000	-	10,300,000	-	-	10,300,000	-	-	-	0.00	-	-	-	0.00
02320201004024299926 Señales metálicas v	5,000,000,000	-	-	5,000,000,000	-	5,000,000,000	-	-	5,000,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1020 VA-Semaforización	5,000,000,000	-	-	5,000,000,000	-	5,000,000,000	-	-	5,000,000,000	-	-	-	0.00	-	-	-	0.00
02320202005030253242 Obras para la comu	1,500,000,000	-	-	1,500,000,000	-	1,500,000,000	-	-	1,500,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1020 VA-Semaforización	1,500,000,000	-	-	1,500,000,000	-	1,500,000,000	-	-	1,500,000,000	-	-	-	0.00	-	-	-	0.00
02320202005040654611 Servicios de instalad	2,200,000,000	-	-	2,200,000,000	-	2,200,000,000	-	-	2,200,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	700,000,000	-	-	700,000,000	-	700,000,000	-	-	700,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1020 VA-Semaforización	1,500,000,000	-	-	1,500,000,000	-	1,500,000,000	-	-	1,500,000,000	-	-	-	0.00	-	-	-	0.00
0232020200664114 Servicios de transporte	4,492,681,000	-	-	4,492,681,000	-	4,492,681,000	-	4,492,680,468	532	-	4,492,680,468	-	100.00	-	-	4,492,680,468	0.00
1-100-1017 VA-Multas de tránsito	4,492,681,000	-	-	4,492,681,000	-	4,492,681,000	-	4,492,680,468	532	-	4,492,680,468	-	100.00	-	-	4,492,680,468	0.00
0232020200771359 Otros servicios de segu	6,261,030,000	-	-	6,261,030,000	-	6,261,030,000	-	-	6,261,030,000	-	-	-	100.00	-	-	6,261,030,000	0.00
1-100-1020 VA-Semaforización	6,2																

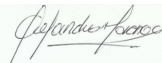
Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspens ión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-1020 VA-Semaforización	26,500,000	-	-	26,500,000	-	26,500,000	-	-	26,500,000	-	-	-	0.00	-	-	-	0.00
O232020200773114 Servicios de alquiler o	120,000,000	-	-	120,000,000	-	120,000,000	-	-	120,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	120,000,000	-	-	120,000,000	-	120,000,000	-	-	120,000,000	-	-	-	0.00	-	-	-	0.00
O232020200773122 Servicios de arrendam	150,000,000	-	-	150,000,000	-	150,000,000	-	-	150,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1020 VA-Semaforización	50,000,000	-	-	50,000,000	-	50,000,000	-	-	50,000,000	-	-	-	0.00	-	-	-	0.00
1-200-1018 RB-Semaforización	100,000,000	-	-	100,000,000	-	100,000,000	-	-	100,000,000	-	-	-	0.00	-	-	-	0.00
O232020200883111 Servicios de consultoría	9,701,983,000	-	-	9,701,983,000	-	9,701,983,000	794,859,175	794,859,175	8,907,123,825	-	-	794,859,175	0.00	-	-	-	0.00
1-100-1020 VA-Semaforización	9,701,983,000	-	-	9,701,983,000	-	9,701,983,000	794,859,175	794,859,175	8,907,123,825	-	-	794,859,175	0.00	-	-	-	0.00
O232020200883132 Servicios de soporte en	26,615,899,000	3,478,572,000	3,478,572,000	23,137,327,000	-	23,137,327,000	-	11,342,418,270	11,794,908,730	-	11,342,418,270	-	49.02	-	-	11,342,418,270	0.00
1-100-1017 VA-Multas de tránsito	22,985,867,000	3,478,572,000	3,478,572,000	19,507,295,000	-	19,507,295,000	-	11,342,418,270	8,164,876,730	-	11,342,418,270	-	58.14	-	-	11,342,418,270	0.00
1-100-1020 VA-Semaforización	196,552,000	-	-	196,552,000	-	196,552,000	-	-	196,552,000	-	-	-	0.00	-	-	-	0.00
1-601-1018 PAS-Semaforización	3,433,480,000	-	-	3,433,480,000	-	3,433,480,000	-	-	3,433,480,000	-	-	-	0.00	-	-	-	0.00
O232020200883143 Software originales	460,000,000	-	-	460,000,000	-	460,000,000	-	-	460,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	460,000,000	-	-	460,000,000	-	460,000,000	-	-	460,000,000	-	-	-	0.00	-	-	-	0.00
O232020200883940 Compilaciones origina	2,400,000,000	-	-	2,400,000,000	-	2,400,000,000	-	2,400,000,000	-	-	-	2,400,000,000	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	2,400,000,000	-	-	2,400,000,000	-	2,400,000,000	-	2,400,000,000	-	-	-	2,400,000,000	0.00	-	-	-	0.00
O232020200884110 Servicios de operadores	41,200,000	-	-	41,200,000	-	41,200,000	-	-	41,200,000	-	-	-	0.00	-	-	-	0.00
1-100-1020 VA-Semaforización	41,200,000	-	-	41,200,000	-	41,200,000	-	-	41,200,000	-	-	-	0.00	-	-	-	0.00
O232020200884190 Otros servicios de tele	11,017,000,000	-	-	11,017,000,000	-	11,017,000,000	-	-	11,017,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	11,000,000,000	-	-	11,000,000,000	-	11,000,000,000	-	-	11,000,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1020 VA-Semaforización	17,000,000	-	-	17,000,000	-	17,000,000	-	-	17,000,000	-	-	-	0.00	-	-	-	0.00
O23202020088711001 Servicio de mantenim	25,309,534,000	-	-	25,309,534,000	-	25,309,534,000	-	-	25,309,534,000	-	-	-	0.00	-	-	-	0.00
1-200-1018 RB-Semaforización	25,309,534,000	-	-	25,309,534,000	-	25,309,534,000	-	-	25,309,534,000	-	-	-	0.00	-	-	-	0.00
O23202020088714199 Servicio de mantenim	120,000,000	-	-	120,000,000	-	120,000,000	120,000,000	120,000,000	-	-	-	120,000,000	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	120,000,000	-	-	120,000,000	-	120,000,000	120,000,000	120,000,000	-	-	-	120,000,000	0.00	-	-	-	0.00
O23202020088715204 Servicio de mantenim	1,370,000,000	-	-	1,370,000,000	-	1,370,000,000	-	-	1,370,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1020 VA-Semaforización	1,370,000,000	-	-	1,370,000,000	-	1,370,000,000	-	-	1,370,000,000	-	-	-	0.00	-	-	-	0.00
O23202020088715303 Servicio de mantenim	4,680,000,000	-	-	4,680,000,000	-	4,680,000,000	-	-	4,680,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	4,680,000,000	-	-	4,680,000,000	-	4,680,000,000	-	-	4,680,000,000	-	-	-	0.00	-	-	-	0.00
O232020200888759 Servicios de fabricació	2,000,000,000	-	-	2,000,000,000	-	2,000,000,000	-	-	2,000,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1020 VA-Semaforización	2,000,000,000	-	-	2,000,000,000	-	2,000,000,000	-	-	2,000,000,000	-	-	-	0.00	-	-	-	0.00
O232020200991119 Otros servicios de la ac	21,651,018,000	200,000,000	200,000,000	21,851,018,000	-	21,851,018,000	2,301,291,102	14,692,744,840	7,158,273,160	2,134,026,070	12,848,271,315	1,844,473,525	58.80	65,484,207	65,484,207	12,782,787,108	0.30
1-100-1017 VA-Multas de tránsito	18,684,634,000	200,000,000	200,000,000	18,884,634,000	-	18,884,634,000	1,613,409,402	13,540,604,740	5,344,029,260	1,940,277,970	12,289,740,915	1,250,863,825	65.08	57,046,258	57,046,258	12,232,694,657	0.30
1-100-1020 VA-Semaforización	2,391,874,000	-	-	2,391,874,000	-	2,391,874,000	687,881,700	1,072,844,100	1,319,029,900	193,748,100	530,720,400	542,123,700	22.19	7,897,199	7,897,199	522,823,201	0.33
1-100-1027 VA-Derechos de tránsito	429,093,000	-	-	429,093,000	-	429,093,000	-	79,296,000	349,797,000	-	27,810,000	51,486,000	6.48	540,750	540,750	27,269,250	0.13
1-601-1018 PAS-Semaforización	145,417,000	-	-	145,417,000	-	145,417,000	-	-	145,417,000	-	-	-	0.00	-	-	-	0.00
O232020200997990 Otros servicios diverso	10,000,000	-	-	10,000,000	-	10,000,000	-	-	10,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	10,000,000	-	-	10,000,000	-	10,000,000	-	-	10,000,000	-	-	-	0.00	-	-	-	0.00
O23011604490000007579 Implementación d	7,664,170,000	-	-	7,664,170,000	-	7,664,170,000	1,500,000,000	3,078,995,800	4,585,174,200	1,500,000,000	3,078,995,800	-	40.17	35,997,534	35,997,534	3,042,998,266	0.47
O231020200501 Aportes generales al sist	4,590,000	4,590,000	4,590,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	4,590,000	4,590,000	4,590,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O2320201003023262003 Catálogos, folletos y	360,000,000	-	-	360,000,000	-	360,000,000	-	-	360,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	360,000,000	-	-	360,000,000	-	360,000,000	-	-	360,000,000	-	-	-	0.00	-	-	-	0.00
O232020200664114 Servicios de transporte	118,058,000	-	-	118,058,000	-	118,058,000	-	118,058,000	-	-	118,058,000	-	100.00	-	-	118,058,000	0.00
1-100-1027 VA-Derechos de tránsito	118,058,000	-	-	118,058,000	-	118,058,000	-	118,058,000	-	-	118,058,000	-	100.00	-	-	118,058,000	0.00
O232020200883129 Otros servicios de cons	865,500,000	4,590,000	4,590,000	870,090,000	-	870,090,000	-	-	870,090,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	865,500,000	-	-	865,500,000	-	865,500,000	-	-	865,500,000	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	-	4,590,000	4,590,000	4,590,000	-	4,590,000	-	-	4,590,000	-	-	-	0.00	-	-	-	0.00
O232020200883611 Servicios integrales de	4,000,000,000	-	-	4,000,000,000	-	4,000,000,000	1,500,000,000	1,500,000,000	2,500,000,000	1,500,000,000	1,500,000,000	-	37.50	-	-	1,500,000,000	0.00
1-100-1017 VA-Multas de tránsito	4,000,000,000	-	-	4,000,000,000	-	4,000,000,000	1,500,000,000	1,500,000,000	2,500,000,000	1,500,000,000	1,500,000,000	-	37.50	-	-	1,500,000,000	0.00
O232020200991119 Otros servicios de la ac	1,516,022,000	-	-	1,516,022,000	-	1,516,022,000	-	1,460,937,800	55,084,200	-	1,460,937,800	-	96.37	35,997,534	35,997,534	1,424,940,266	2.37
1-100-1017 VA-Multas de tránsito	1,516,022,000	-	-	1,516,022,000	-	1,516,022,000	-	1,460,937,800	55,084,200	-	1,460,937,800	-	96.37	35,997,534	35,997,534	1,424,940,266	2.37
O232020200997990 Otros servicios diverso	800,000,000	-	-	800,000,000	-	800,000,000	-	-	800,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	800,000,000	-	-	800,000,000	-	800,000,000	-	-	800,000,000	-	-	-	0.00	-	-	-	0.00
O23011604490000007581 Fortalecimiento de	7,095,388,000	-	-	7,095,388,000	-	7,095,388,000	60,775,000	3,099,351,744	3,996,036,256	778,781,000	3,051,355,744	47,996,000	43.00	28,062,300	28,062,300	3,023,293,444	0.40
O231020200501 Aportes generales al sist	15,972,000	999,744	999,744	14,972,256	-	14,972,256	-	-	14,972,256	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	15,972,000	999,744	999,744	14,972,256	-	14,972,256	-	-	14,972,256	-	-	-	0.00	-	-	-	0.00
O2320201003023262003 Catálogos, folletos y	100,000,000	-	-	100,000,000	-	100,000,000	-	-	100,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	100,000,000	-	-	100,000,000	-	100,000,000	-	-	100,000,000	-	-	-	0.00	-	-	-	0.00
O232020200664114 Servicios de transporte	372,385,000	256	256	372,384,744	-	372,384,744	-	372,384,744	-	-	372,384,744	-	100.00	-	-	372,384,744	0.00
1-100-1027 VA-Derechos de tránsito	372,385,000	256	256	372,384,744	-	372,384,744	-	372,384,744	-	-	372,384,744	-	100.00	-	-	372,384,744	0.00
O232020200883611 Servicios integrales de	700,000,000	1,000,000	1,000,000	701,000,000	-	701,000,000	300,000,000	300,000,000	401,000,000	300,000,000	300,000,000	-	42.80	-	-	300,000,000	0.00
1-100-1017 VA-Multas de tránsito	700,000,000	-	-	700,000,000	-	700,000,000	300,000,000	300,000,000	400,000,000	300,000,000	300,000,000	-	42.86	-	-	300,000,000	0.00
1-100-1027 VA-Derechos de tránsito	-	1,000,000	1,000,000	1,000,000	-	1,000,000	-	-	1,000,000	-	-	-	0.00	-	-	-	0.00
O232020200883940 Compilaciones origina	273,185,000	-	-	273,185,000	-	273,185,000	-	-	273,185,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito																	

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspens ión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro	
1-100-I027 VA-Derechos de tránsito	94,084,000	-	-	94,084,000	-	94,084,000	-	-	94,084,000	-	-	-	0.00	-	-	-	0.00	
0232020200992919 Otros tipos de servicio	1,000,000,000	- 100,000,000	- 100,000,000	900,000,000	-	900,000,000	-	-	900,000,000	-	-	-	0.00	-	-	-	0.00	
1-100-I017 VA-Multas de tránsito	1,000,000,000	- 100,000,000	- 100,000,000	900,000,000	-	900,000,000	-	-	900,000,000	-	-	-	0.00	-	-	-	0.00	
0232020200996411 Servicios de museos, e	500,000,000	-	-	500,000,000	-	500,000,000	-	-	500,000,000	-	-	-	0.00	-	-	-	0.00	
1-100-I027 VA-Derechos de tránsito	500,000,000	-	-	500,000,000	-	500,000,000	-	-	500,000,000	-	-	-	0.00	-	-	-	0.00	
0232020200997990 Otros servicios diverso	247,200,000	- 100,000,000	- 100,000,000	347,200,000	-	347,200,000	-	-	347,200,000	-	-	-	0.00	-	-	-	0.00	
1-100-I017 VA-Multas de tránsito	247,200,000	- 100,000,000	- 100,000,000	347,200,000	-	347,200,000	-	-	347,200,000	-	-	-	0.00	-	-	-	0.00	
023011604490000007587 Implementación d	89,342,298,000	-	-	89,342,298,000	-	89,342,298,000	1,132,575,300	73,840,228,538	15,502,069,462	1,080,086,425	73,109,342,889	730,885,649	81.83	323,069,829	323,069,829	72,786,273,060	0.36	
02320201003053511011 Pinturas para señale	53,292,008,000	-	- 345,043,076	53,637,051,076	-	53,637,051,076	-	- 52,496,593,076	1,140,458,000	-	- 52,496,593,076	-	97.87	185,744,869	185,744,869	52,310,848,207	0.35	
1-100-I020 VA-Semaforización	52,151,550,000	-	- 345,043,076	52,496,593,076	-	52,496,593,076	-	- 52,496,593,076	-	-	- 52,496,593,076	-	100.00	185,744,869	185,744,869	52,310,848,207	0.35	
1-601-I015 PAS-Multas de tránsito	1,140,458,000	-	-	1,140,458,000	-	1,140,458,000	-	-	1,140,458,000	-	-	-	0.00	-	-	-	0.00	
02320201003063699046 Señales viales en m	5,524,275,000	-	-	5,524,275,000	-	5,524,275,000	-	-	5,524,275,000	-	-	-	0.00	-	-	-	0.00	
1-100-I020 VA-Semaforización	5,524,275,000	-	-	5,524,275,000	-	5,524,275,000	-	-	5,524,275,000	-	-	-	0.00	-	-	-	0.00	
0232020200883111 Servicios de consultori	14,646,945,000	-	- 345,043,076	14,301,901,924	-	14,301,901,924	-	- 10,661,770,575	3,640,131,349	-	- 10,661,659,526	111,049	74.55	105,483,102	105,483,102	10,556,176,424	0.74	
1-100-I020 VA-Semaforización	14,646,945,000	-	- 345,043,076	14,301,901,924	-	14,301,901,924	-	- 10,661,770,575	3,640,131,349	-	- 10,661,659,526	111,049	74.55	105,483,102	105,483,102	10,556,176,424	0.74	
0232020200883112 Servicios de consultori	5,045,691,000	-	-	5,045,691,000	-	5,045,691,000	-	- 5,045,230,262	460,738	-	- 5,045,230,262	-	99.99	14,190,268	14,190,268	5,031,039,994	0.28	
1-100-I020 VA-Semaforización	5,045,691,000	-	-	5,045,691,000	-	5,045,691,000	-	- 5,045,230,262	460,738	-	- 5,045,230,262	-	99.99	14,190,268	14,190,268	5,031,039,994	0.28	
023202020088711001 Servicio de mantenim	6,200,000,000	-	-	6,200,000,000	-	6,200,000,000	-	- 3,000,000,000	3,200,000,000	-	- 3,000,000,000	-	48.39	-	-	3,000,000,000	0.00	
1-100-I020 VA-Semaforización	6,200,000,000	-	-	6,200,000,000	-	6,200,000,000	-	- 3,000,000,000	3,200,000,000	-	- 3,000,000,000	-	48.39	-	-	3,000,000,000	0.00	
0232020200991119 Otros servicios de la ac	4,633,379,000	-	-	4,633,379,000	-	4,633,379,000	1,132,575,300	2,636,634,625	1,996,744,375	1,080,086,425	1,905,860,025	730,774,600	41.13	17,651,590	17,651,590	1,888,208,435	0.38	
1-100-I017 VA-Multas de tránsito	4,593,913,000	-	-	4,593,913,000	-	4,593,913,000	1,114,869,300	2,618,928,625	1,974,984,375	1,080,086,425	1,905,860,025	713,068,600	41.49	17,651,590	17,651,590	1,888,208,435	0.38	
1-200-I018 RB-Semaforización	39,466,000	-	-	39,466,000	-	39,466,000	17,706,000	17,706,000	21,760,000	-	-	17,706,000	0.00	-	-	-	0.00	
023011604490000007588 Fortalecimiento de	7,656,635,000	-	-	7,656,635,000	-	7,656,635,000	100,000,000	5,467,525,949	2,189,109,051	404,820,933	5,448,211,400	19,314,549	71.16	85,384,655	85,384,655	5,362,826,745	1.12	
02320201003023262003 Catálogos, folletos y	200,000,000	-	-	200,000,000	-	200,000,000	-	-	200,000,000	-	-	-	0.00	-	-	-	0.00	
1-100-I017 VA-Multas de tránsito	200,000,000	-	-	200,000,000	-	200,000,000	-	-	200,000,000	-	-	-	0.00	-	-	-	0.00	
0232020200664114 Servicios de transporte	254,415,000	-	-	254,415,000	-	254,415,000	-	- 254,412,200	2,800	-	- 254,412,200	-	100.00	-	-	254,412,200	0.00	
1-100-I027 VA-Derechos de tránsito	254,415,000	-	-	254,415,000	-	254,415,000	-	- 254,412,200	2,800	-	- 254,412,200	-	100.00	-	-	254,412,200	0.00	
0232020200883129 Otros servicios de cons	1,000,000,000	-	-	1,000,000,000	-	1,000,000,000	-	-	1,000,000,000	-	-	-	0.00	-	-	-	0.00	
1-100-I017 VA-Multas de tránsito	1,000,000,000	-	-	1,000,000,000	-	1,000,000,000	-	-	1,000,000,000	-	-	-	0.00	-	-	-	0.00	
0232020200883611 Servicios integrales de	200,000,000	-	-	200,000,000	-	200,000,000	100,000,000	100,000,000	100,000,000	100,000,000	100,000,000	-	50.00	-	-	100,000,000	0.00	
1-100-I017 VA-Multas de tránsito	200,000,000	-	-	200,000,000	-	200,000,000	100,000,000	100,000,000	100,000,000	100,000,000	100,000,000	-	50.00	-	-	100,000,000	0.00	
0232020200991119 Otros servicios de la ac	5,802,220,000	-	-	5,802,220,000	-	5,802,220,000	-	- 5,113,113,749	689,106,251	304,820,933	5,093,799,200	19,314,549	87.79	85,384,655	85,384,655	5,008,414,545	1.47	
1-100-I017 VA-Multas de tránsito	5,305,018,000	-	-	5,305,018,000	-	5,305,018,000	-	- 4,671,979,689	633,038,311	271,898,933	4,652,665,140	19,314,549	87.70	78,641,934	78,641,934	4,574,023,206	1.48	
1-100-I027 VA-Derechos de tránsito	497,202,000	-	-	497,202,000	-	497,202,000	-	- 441,134,060	56,067,940	32,922,000	441,134,060	-	88.72	6,742,721	6,742,721	434,391,339	1.36	
0232020200997990 Otros servicios diverso	200,000,000	-	-	200,000,000	-	200,000,000	-	-	200,000,000	-	-	-	0.00	-	-	-	0.00	
1-100-I017 VA-Multas de tránsito	200,000,000	-	-	200,000,000	-	200,000,000	-	-	200,000,000	-	-	-	0.00	-	-	-	0.00	
023011604490000007907 Consolidación del	1,995,000,000	-	-	1,995,000,000	-	1,995,000,000	483,298,872	613,261,870	1,381,738,130	-	- 129,962,998	483,298,872	6.51	2,597,116	2,597,116	127,365,882	0.13	
0232020200991119 Otros servicios de la ac	1,995,000,000	-	-	1,995,000,000	-	1,995,000,000	483,298,872	613,261,870	1,381,738,130	-	- 129,962,998	483,298,872	6.51	2,597,116	2,597,116	127,365,882	0.13	
1-100-I017 VA-Multas de tránsito	1,995,000,000	-	-	1,995,000,000	-	1,995,000,000	483,298,872	613,261,870	1,381,738,130	-	- 129,962,998	483,298,872	6.51	2,597,116	2,597,116	127,365,882	0.13	
023011605510000007595 Implementación d	5,952,044,000	-	-	5,952,044,000	-	5,952,044,000	19,385,766	3,599,777,877	2,352,266,123	19,385,980	3,599,777,877	-	60.48	84,274,751	84,274,751	3,515,503,126	1.42	
02320201002082823609 Uniformes de traba	60,000,000	-	-	60,000,000	-	60,000,000	-	-	60,000,000	-	-	-	0.00	-	-	-	0.00	
1-100-I027 VA-Derechos de tránsito	60,000,000	-	-	60,000,000	-	60,000,000	-	-	60,000,000	-	-	-	0.00	-	-	-	0.00	
02320201003023262003 Catálogos, folletos y	255,000,000	-	-	255,000,000	-	255,000,000	-	-	255,000,000	-	-	-	0.00	-	-	-	0.00	
1-100-I017 VA-Multas de tránsito	255,000,000	-	-	255,000,000	-	255,000,000	-	-	255,000,000	-	-	-	0.00	-	-	-	0.00	
0232020200664114 Servicios de transporte	366,085,000	-	- 476	366,085,476	-	366,085,476	-	- 366,085,476	-	-	- 366,085,476	-	100.00	-	-	366,085,476	0.00	
1-100-I017 VA-Multas de tránsito	366,085,000	-	- 476	366,085,476	-	366,085,476	-	- 366,085,476	-	-	- 366,085,476	-	100.00	-	-	366,085,476	0.00	
0232020200883111 Servicios de consultori	2,300,000,000	-	- 367,219,076	1,932,780,924	-	1,932,780,924	-	-	1,932,780,924	-	-	-	0.00	-	-	-	0.00	
1-100-I017 VA-Multas de tránsito	2,300,000,000	-	- 367,219,076	1,932,780,924	-	1,932,780,924	-	-	1,932,780,924	-	-	-	0.00	-	-	-	0.00	
0232020200991119 Otros servicios de la ac	2,900,959,000	-	- 367,218,600	3,268,177,600	-	3,268,177,600	19,385,766	3,233,692,401	34,485,199	19,385,980	3,233,692,401	-	98.94	84,274,751	84,274,751	3,149,417,650	2.58	
1-100-I017 VA-Multas de tránsito	2,869,029,000	-	- 367,218,600	3,236,247,600	-	3,236,247,600	19,385,766	3,233,692,401	2,555,199	19,385,980	3,233,692,401	-	99.92	84,274,751	84,274,751	3,149,417,650	2.60	
1-100-I027 VA-Derechos de tránsito	31,930,000	-	-	31,930,000	-	31,930,000	-	-	31,930,000	-	-	-	0.00	-	-	-	0.00	
0232020200997990 Otros servicios diverso	70,000,000	-	-	70,000,000	-	70,000,000	-	-	70,000,000	-	-	-	0.00	-	-	-	0.00	
1-100-I027 VA-Derechos de tránsito	70,000,000	-	-	70,000,000	-	70,000,000	-	-	70,000,000	-	-	-	0.00	-	-	-	0.00	
023011605560000007593 Investigación por i	29,910,573,000	-	-	29,910,573,000	-	29,910,573,000	-	- 90,642,000	14,862,330,983	15,048,242,017	607,441,000	14,862,330,983	-	49.69	505,053,952	505,053,952	14,357,277,031	1.69
0232020200664114 Servicios de transporte	567,631,000	-	-	567,631,000	-	567,631,000	-	-	567,630,984	16	-	-	100.00	-	-	567,630,984	0.00	
1-100-I017 VA-Multas de tránsito	567,631,000	-	-	567,631,000	-	567,631,000	-	-	567,630,984	16	-	-	100.00	-	-	567,630,984	0.00	
0232020200883111 Servicios de consultori	2,914,500,000	-	-	2,914,500,000	-	2,914,500,000	-	-	2,914,500,000	-	-	-	0.00	-	-	-	0.00	
1-100-I017 VA-Multas de tránsito	2,914,500,000	-	-	2,914,500,000	-	2,914,500,000	-	-	2,914,500,000	-	-	-	0.00	-	-	-	0.00	
0232020200883142 Servicios de diseño y d	750,000,000	-	-	750,000,000	-	750,000,000	-	-	750,000,000	-	-	-	0.00	-	-	-	0.00	
1-100-I017 VA-Multas de tránsito	750,000,000	-	-	750,000,000	-	750,000,000	-	-	750,000,000	-	-	-	0.00	-				

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-1027 VA-Derechos de tránsito	1,200,000	-	-	1,200,000	-	1,200,000	-	1,200,000	-	1,200,000	1,200,000	-	100.00	-	-	1,200,000	0.00
Q2320201002082823609 Uniformes de trabajo	120,000,000	-	-	120,000,000	-	120,000,000	-	-	120,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	120,000,000	-	-	120,000,000	-	-	-	-	120,000,000	-	-	-	0.00	-	-	-	0.00
Q2320202005040754790 Otros servicios de transporte	850,000,000	-	-	850,000,000	-	850,000,000	-	-	850,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	850,000,000	-	-	850,000,000	-	850,000,000	-	-	850,000,000	-	-	-	0.00	-	-	-	0.00
Q232020200664114 Servicios de transporte	377,455,000	-	-	377,455,000	-	377,455,000	-	377,454,696	304	-	377,454,696	-	100.00	-	-	377,454,696	0.00
1-100-1027 VA-Derechos de tránsito	377,455,000	-	-	377,455,000	-	377,455,000	-	377,454,696	304	-	377,454,696	-	100.00	-	-	377,454,696	0.00
Q232020200668014 Servicios de gestión de	-	-	-	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	-	-	-	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	-	-	-	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
Q232020200883111 Servicios de consultoría	4,980,000,000	-	142,570,000	4,837,430,000	-	4,837,430,000	-	956,329,815	3,881,100,185	956,329,815	956,329,815	-	19.77	-	-	956,329,815	0.00
1-100-1017 VA-Multas de tránsito	3,630,000,000	-	142,570,000	3,487,430,000	-	3,487,430,000	-	956,329,815	2,531,100,185	956,329,815	956,329,815	-	27.42	-	-	956,329,815	0.00
1-100-1027 VA-Derechos de tránsito	1,350,000,000	-	-	1,350,000,000	-	1,350,000,000	-	-	1,350,000,000	-	-	-	0.00	-	-	-	0.00
Q232020200883117 Servicios de gestión de	150,000,000	-	-	150,000,000	-	150,000,000	3,750,000	3,750,000	146,250,000	-	-	3,750,000	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	150,000,000	-	-	150,000,000	-	150,000,000	3,750,000	3,750,000	146,250,000	-	-	3,750,000	0.00	-	-	-	0.00
Q232020200883129 Otros servicios de consultoría	10,000,000	-	142,570,000	152,570,000	-	152,570,000	-	152,570,000	-	-	-	152,570,000	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	10,000,000	-	142,570,000	152,570,000	-	152,570,000	-	152,570,000	-	-	-	152,570,000	0.00	-	-	-	0.00
Q232020200883142 Servicios de diseño y desarrollo	750,000,000	351,000,000	-	351,000,000	-	399,000,000	-	-	399,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	750,000,000	351,000,000	-	351,000,000	-	399,000,000	-	-	399,000,000	-	-	-	0.00	-	-	-	0.00
Q232020200883159 Otros servicios de alojamiento	213,500,000	-	-	213,500,000	-	213,500,000	-	-	213,500,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	213,500,000	-	-	213,500,000	-	213,500,000	-	-	213,500,000	-	-	-	0.00	-	-	-	0
Q232020200884190 Otros servicios de telefonía	3,230,000,000	351,000,000	351,000,000	3,581,000,000	-	3,581,000,000	3,581,000,000	3,581,000,000	-	-	-	3,581,000,000	0.00	-	-	-	0
1-100-1017 VA-Multas de tránsito	3,230,000,000	351,000,000	351,000,000	3,581,000,000	-	3,581,000,000	3,581,000,000	3,581,000,000	-	-	-	3,581,000,000	0.00	-	-	-	0
Q232020200884520 Servicios de archivos	502,674,000	2,674,000	2,674,000	500,000,000	-	500,000,000	-	-	500,000,000	-	-	-	0.00	-	-	-	0
1-100-1027 VA-Derechos de tránsito	502,674,000	2,674,000	2,674,000	500,000,000	-	500,000,000	-	-	500,000,000	-	-	-	0.00	-	-	-	0
Q232020200885230 Servicios de sistemas de información	3,318,976,000	-	-	3,318,976,000	-	3,318,976,000	-	3,318,976,000	-	-	3,318,976,000	-	100.00	-	-	3,318,976,000	0
1-100-1027 VA-Derechos de tránsito	3,318,976,000	-	-	3,318,976,000	-	3,318,976,000	-	3,318,976,000	-	-	3,318,976,000	-	100.00	-	-	3,318,976,000	0
Q232020200885931 Servicios de centros de datos	1,705,000,000	-	-	1,705,000,000	-	1,705,000,000	672,080,002	672,080,002	1,032,919,998	672,080,002	672,080,002	-	39.42	-	-	672,080,002	0
1-100-1017 VA-Multas de tránsito	1,705,000,000	-	-	1,705,000,000	-	1,705,000,000	672,080,002	672,080,002	1,032,919,998	672,080,002	672,080,002	-	39.42	-	-	672,080,002	0
Q232020200991119 Otros servicios de la administración	9,813,077,000	-	-	9,813,077,000	-	9,813,077,000	211,188,711	7,183,980,194	2,629,096,806	414,421,996	6,499,117,833	684,862,361	66.23	200,156,867	200,156,867	6,298,960,966	2.0397
1-100-1017 VA-Multas de tránsito	7,684,351,000	-	-	7,684,351,000	-	7,684,351,000	51,436,000	5,569,944,057	2,114,406,943	249,321,996	4,907,165,696	662,778,361	63.86	157,086,474	157,086,474	4,750,079,222	2.0442
1-100-1027 VA-Derechos de tránsito	2,128,726,000	-	-	2,128,726,000	-	2,128,726,000	159,752,711	1,614,036,137	514,689,863	165,100,000	1,591,952,137	22,084,000	74.78	43,070,393	43,070,393	1,548,881,744	2.0233
Q232020200992919 Otros tipos de servicios	100,000,000	-	-	100,000,000	-	100,000,000	-	-	100,000,000	-	-	-	0.00	-	-	-	0
1-100-1027 VA-Derechos de tránsito	100,000,000	-	-	100,000,000	-	100,000,000	-	-	100,000,000	-	-	-	0.00	-	-	-	0
Q233130100102 Otras Sentencias	-	2,674,000	2,674,000	2,674,000	-	2,674,000	1,462,367	1,462,367	1,211,633	1,462,367	1,462,367	-	54.69	-	-	1,462,367	0
1-100-1027 VA-Derechos de tránsito	-	2,674,000	2,674,000	2,674,000	-	2,674,000	1,462,367	1,462,367	1,211,633	1,462,367	1,462,367	-	54.69	-	-	1,462,367	0

Fuente: Sistema Bogdata


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