

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-F001 VA-Recursos distrito	260,000	-	-	260,000	-	260,000	-	-	260,000	-	-	-	0.00	-	-	-	0.00
O21202010030603 Instrumentos ópticos y equi	1,276,000	-	-	1,276,000	-	1,276,000	1,276,000	1,276,000	-	-	-	1,276,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	1,276,000	-	-	1,276,000	-	1,276,000	1,276,000	1,276,000	-	-	-	1,276,000	0.00	-	-	-	0.00
O2120201002032399929 Snacks o pasabocas emp	20,140,000	-	-	20,140,000	-	20,140,000	-	-	20,140,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	20,140,000	-	-	20,140,000	-	20,140,000	-	-	20,140,000	-	-	-	0.00	-	-	-	0.00
O2120201002072712001 Sábanas	286,000	-	-	286,000	-	286,000	-	-	286,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	286,000	-	-	286,000	-	286,000	-	-	286,000	-	-	-	0.00	-	-	-	0.00
O2120201002072712002 Fundas para almohadas y	338,000	-	-	338,000	-	338,000	-	-	338,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	338,000	-	-	338,000	-	338,000	-	-	338,000	-	-	-	0.00	-	-	-	0.00
O2120201002072719004 Tapabocas y otras prenda	356,000	-	-	356,000	-	356,000	-	-	356,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	356,000	-	-	356,000	-	356,000	-	-	356,000	-	-	-	0.00	-	-	-	0.00
O2120201002072719005 Mascarillas para protecci	828,000	-	-	828,000	-	828,000	828,000	828,000	-	-	-	828,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	828,000	-	-	828,000	-	828,000	828,000	828,000	-	-	-	828,000	0.00	-	-	-	0.00
O2120201002082823113 Pantalones de tejidos de	4,264,000	-	-	4,264,000	-	4,264,000	4,264,000	4,264,000	-	-	-	4,264,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	4,264,000	-	-	4,264,000	-	4,264,000	4,264,000	4,264,000	-	-	-	4,264,000	0.00	-	-	-	0.00
O2120201002082823117 Chaquetas o sacos, excep	6,983,000	-	-	6,983,000	-	6,983,000	6,983,000	6,983,000	-	-	-	6,983,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	6,983,000	-	-	6,983,000	-	6,983,000	6,983,000	6,983,000	-	-	-	6,983,000	0.00	-	-	-	0.00
O2120201002082823211 Camisas de tejidos planos	3,204,000	-	-	3,204,000	-	3,204,000	3,204,000	3,204,000	-	-	-	3,204,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	3,204,000	-	-	3,204,000	-	3,204,000	3,204,000	3,204,000	-	-	-	3,204,000	0.00	-	-	-	0.00
O2120201002082823313 Chaquetas o sacos, excep	10,251,000	-	-	10,251,000	-	10,251,000	10,251,000	10,251,000	-	-	-	10,251,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	10,251,000	-	-	10,251,000	-	10,251,000	10,251,000	10,251,000	-	-	-	10,251,000	0.00	-	-	-	0.00
O2120201002082823319 Pantalones o slaks de teji	10,262,000	-	-	10,262,000	-	10,262,000	10,262,000	10,262,000	-	-	-	10,262,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	10,262,000	-	-	10,262,000	-	10,262,000	10,262,000	10,262,000	-	-	-	10,262,000	0.00	-	-	-	0.00
O2120201002082823403 Blusas y camisas de algod	4,708,000	-	-	4,708,000	-	4,708,000	4,708,000	4,708,000	-	-	-	4,708,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	4,708,000	-	-	4,708,000	-	4,708,000	4,708,000	4,708,000	-	-	-	4,708,000	0.00	-	-	-	0.00
O2120201002082823609 Uniformes de trabajo	1,710,000	-	-	1,710,000	-	1,710,000	1,710,000	1,710,000	-	-	-	1,710,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	1,710,000	-	-	1,710,000	-	1,710,000	1,710,000	1,710,000	-	-	-	1,710,000	0.00	-	-	-	0.00
O2120201002082823610 Overoles para trabajo	3,430,000	-	-	3,430,000	-	3,430,000	3,430,000	3,430,000	-	-	-	3,430,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	3,430,000	-	-	3,430,000	-	3,430,000	3,430,000	3,430,000	-	-	-	3,430,000	0.00	-	-	-	0.00
O2120201002082823803 Guantes de fibras artificia	4,032,000	-	-	4,032,000	-	4,032,000	4,032,000	4,032,000	-	-	-	4,032,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	4,032,000	-	-	4,032,000	-	4,032,000	4,032,000	4,032,000	-	-	-	4,032,000	0.00	-	-	-	0.00
O2120201002092933001 Calzado de cuero para ho	6,975,000	-	-	6,975,000	-	6,975,000	6,975,000	6,975,000	-	-	-	6,975,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	6,975,000	-	-	6,975,000	-	6,975,000	6,975,000	6,975,000	-	-	-	6,975,000	0.00	-	-	-	0.00
O2120201002092933002 Botas altas de cuero para	10,643,000	-	-	10,643,000	-	10,643,000	10,643,000	10,643,000	-	-	-	10,643,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	10,643,000	-	-	10,643,000	-	10,643,000	10,643,000	10,643,000	-	-	-	10,643,000	0.00	-	-	-	0.00
O2120201002092933003 Calzado de cuero para m	6,267,000	-	-	6,267,000	-	6,267,000	6,267,000	6,267,000	-	-	-	6,267,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	6,267,000	-	-	6,267,000	-	6,267,000	6,267,000	6,267,000	-	-	-	6,267,000	0.00	-	-	-	0.00
O2120201002092951001 Botas de caucho y/o plás	10,880,000	-	-	10,880,000	-	10,880,000	10,880,000	10,880,000	-	-	-	10,880,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	10,880,000	-	-	10,880,000	-	10,880,000	10,880,000	10,880,000	-	-	-	10,880,000	0.00	-	-	-	0.00
O2120201003013191409 Aplicadores, bajalenguas	32,000	-	-	32,000	-	32,000	-	-	32,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	32,000	-	-	32,000	-	32,000	-	-	32,000	-	-	-	0.00	-	-	-	0.00
O2120201003023212899 Papeles n.c.p.	1,038,000	-	-	1,038,000	-	1,038,000	-	1,038,000	-	-	-	1,038,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	1,038,000	-	-	1,038,000	-	1,038,000	-	1,038,000	-	-	-	1,038,000	0.00	-	-	-	0.00
O2120201003023212901 Papel bond	3,442,000	-	-	3,442,000	-	3,442,000	-	3,442,000	-	-	3,442,000	-	100.00	-	-	3,442,000	0.00
1-100-F001 VA-Recursos distrito	3,442,000	-	-	3,442,000	-	3,442,000	-	3,442,000	-	-	3,442,000	-	100.00	-	-	3,442,000	0.00
O2120201003023212905 Papel para escritorio sin i	1,297,000	-	-	1,297,000	-	1,297,000	-	1,297,000	-	-	1,297,000	-	100.00	-	-	1,297,000	0.00
1-100-F001 VA-Recursos distrito	1,297,000	-	-	1,297,000	-	1,297,000	-	1,297,000	-	-	1,297,000	-	100.00	-	-	1,297,000	0.00
O2120201003023212908 Cartulina Bristol	178,000	-	-	178,000	-	178,000	-	178,000	-	-	178,000	-	100.00	-	-	178,000	0.00
1-100-F001 VA-Recursos distrito	178,000	-	-	178,000	-	178,000	-	178,000	-	-	178,000	-	100.00	-	-	178,000	0.00
O2120201003023213303 Papel manila	966,000	-	-	966,000	-	966,000	-	966,000	-	-	966,000	-	100.00	-	-	966,000	0.00
1-100-F001 VA-Recursos distrito	966,000	-	-	966,000	-	966,000	-	966,000	-	-	966,000	-	100.00	-	-	966,000	0.00
O2120201003023214817 Papel carbón	688,000	-	-	688,000	-	688,000	-	688,000	-	-	688,000	-	100.00	-	-	688,000	0.00
1-100-F001 VA-Recursos distrito	688,000	-	-	688,000	-	688,000	-	688,000	-	-	688,000	-	100.00	-	-	688,000	0.00
O2120201003023215202 Bolsas de papel	863,000	-	-	863,000	-	863,000	-	863,000	-	-	863,000	-	100.00	-	-	863,000	0.00
1-100-F001 VA-Recursos distrito	863,000	-	-	863,000	-	863,000	-	863,000	-	-	863,000	-	100.00	-	-	863,000	0.00
O2120201003023215302 Cajas de cartón acanalad	102,889,000	-	-	102,889,000	-	102,889,000	-	102,889,000	-	-	102,889,000	-	100.00	-	-	102,889,000	0.00
1-100-F001 VA-Recursos distrito	102,889,000	-	-	102,889,000	-	102,889,000	-	102,889,000	-	-	102,889,000	-	100.00	-	-	102,889,000	0.00
O2120201003023215316 Archivadores A-Z	783,000	-	-	783,000	-	783,000	-	783,000	-	-	783,000	-	100.00	-	-	783,000	0.00
1-100-F001 VA-Recursos distrito	783,000	-	-	783,000	-	783,000	-	783,000	-	-	783,000	-	100.00	-	-	783,000	0.00
O2120201003023219202 Sobres de manila	1,057,000	-	-	1,057,000	-	1,057,000	-	1,057,000	-	-	1,057,000	-	100.00	-	-	1,057,000	0.00
1-100-F001 VA-Recursos distrito	1,057,000	-	-	1,057,000	-	1,057,000	-	1,057,000	-	-	1,057,000	-	100.00	-	-	1,057,000	0.00
O2120201003023219996 Artículos n.c.p. de papel	866,000	-	-	866,000	-	866,000	-	866,000	-	-	866,000	-	100.00	-	-	866,000	0.00
1-100-F001 VA-Recursos distrito	866,000	-	-	866,000	-	866,000	-	866,000	-	-	866,000	-	100.00	-	-	866,000	0.00
O212020100303331101 Gasolina motor corriente	46,676,000	-	-	46,676,000	-	46,676,000	22,000,000	22,000,000	24,676,000	22,000,000	22,000,000	-	47.13	-	-	22,000,000	0.00
1-100-F001 VA-Recursos distrito	46,676,000	-	-	46,676,000	-	46,676,000	22,000,000	22,000,000	24,676,000	22,000,000	22,000,000	-	47.13	-	-	22,000,000	0.00
O2120201003033336103 Diésel oil ACPM (fuel gas	10,944,000	-	-	10,944,000	-	10,944,000	-	-	10,944,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	10,944,000	-	-	10,944,000	-	10,944,000	-	-	10,944,000	-	-	-	0.00	-	-	-	0.00
O2120201003033337005 Otros productos de refina	598,000	-	-	598,000	-	598,000	-	598,000	-	-	-	598,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	598,000	-	-	598,000	-	598,000	-	598,000	-	-	-	598,000	0.00	-	-	-	0.00
O2120201003043413101 Alcohol imponible o desr	225,000	-	-	225,000	-	225,000	-	-	225,000	-	-	-	0.00	-	-	-	0.00

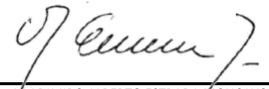
Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-F001 VA-Recursos distrito	225,000	-	-	225,000	-	225,000	-	-	225,000	-	-	-	0.00	-	-	-	0.00
O2120201003043466403 Preparados especiales pa	244,000	-	-	244,000	-	244,000	-	-	244,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	244,000	-	-	244,000	-	244,000	-	-	244,000	-	-	-	0.00	-	-	-	0.00
O2120201003043466404 Preparaciones desinfecta	239,000	-	-	239,000	-	239,000	-	-	239,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	239,000	-	-	239,000	-	239,000	-	-	239,000	-	-	-	0.00	-	-	-	0.00
O2120201003053526109 Agua estéril para inyecta	102,000	-	-	102,000	-	102,000	-	-	102,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	102,000	-	-	102,000	-	102,000	-	-	102,000	-	-	-	0.00	-	-	-	0.00
O2120201003053527011 Apósitos	311,000	-	-	311,000	-	311,000	-	-	311,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	311,000	-	-	311,000	-	311,000	-	-	311,000	-	-	-	0.00	-	-	-	0.00
O2120201003053527012 Gasa esterilizada	88,000	-	-	88,000	-	88,000	-	-	88,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	88,000	-	-	88,000	-	88,000	-	-	88,000	-	-	-	0.00	-	-	-	0.00
O2120201003053527013 Algodón esterilizado	258,000	-	-	258,000	-	258,000	-	-	258,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	258,000	-	-	258,000	-	258,000	-	-	258,000	-	-	-	0.00	-	-	-	0.00
O2120201003053527014 Algodón hidrófilo	60,000	-	-	60,000	-	60,000	-	-	60,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	60,000	-	-	60,000	-	60,000	-	-	60,000	-	-	-	0.00	-	-	-	0.00
O2120201003053527015 Esparadrapo	320,000	-	-	320,000	-	320,000	-	-	320,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	320,000	-	-	320,000	-	320,000	-	-	320,000	-	-	-	0.00	-	-	-	0.00
O2120201003053527016 Venditas antisépticas	106,000	-	-	106,000	-	106,000	-	-	106,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	106,000	-	-	106,000	-	106,000	-	-	106,000	-	-	-	0.00	-	-	-	0.00
O2120201003053532106 Jabones medicinales	770,000	-	-	770,000	-	770,000	-	-	770,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	770,000	-	-	770,000	-	770,000	-	-	770,000	-	-	-	0.00	-	-	-	0.00
O2120201003063626004 Guantes de cirugía	525,000	-	-	525,000	-	525,000	263,000	263,000	262,000	-	-	263,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	525,000	-	-	525,000	-	525,000	263,000	263,000	262,000	-	-	263,000	0.00	-	-	-	0.00
O2120201003063649028 Partes y piezas plásticas p	9,000,000	-	-	9,000,000	-	9,000,000	-	-	9,000,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	9,000,000	-	-	9,000,000	-	9,000,000	-	-	9,000,000	-	-	-	0.00	-	-	-	0.00
O2120201003063697101 Cascos para obreros	4,740,000	-	-	4,740,000	-	4,740,000	4,740,000	4,740,000	-	-	-	4,740,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	4,740,000	-	-	4,740,000	-	4,740,000	4,740,000	4,740,000	-	-	-	4,740,000	0.00	-	-	-	0.00
O2120201003063697102 Cascos de protección ref	10,880,000	-	-	10,880,000	-	10,880,000	10,880,000	10,880,000	-	-	-	10,880,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	10,880,000	-	-	10,880,000	-	10,880,000	10,880,000	10,880,000	-	-	-	10,880,000	0.00	-	-	-	0.00
O2120201003063699023 Respiradores plásticos pa	383,000	-	-	383,000	-	383,000	255,000	255,000	128,000	-	-	255,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	383,000	-	-	383,000	-	383,000	255,000	255,000	128,000	-	-	255,000	0.00	-	-	-	0.00
O2120201003063699024 Cojinería de plástico espu	13,500,000	-	-	13,500,000	-	13,500,000	-	-	13,500,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	13,500,000	-	-	13,500,000	-	13,500,000	-	-	13,500,000	-	-	-	0.00	-	-	-	0.00
O2120201003063699049 Soportes de plástico para	5,549,000	-	-	5,549,000	-	5,549,000	-	-	5,549,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	5,549,000	-	-	5,549,000	-	5,549,000	-	-	5,549,000	-	-	-	0.00	-	-	-	0.00
O2120201003063699055 Protectores auditivos (ta	7,600,000	-	-	7,600,000	-	7,600,000	7,600,000	7,600,000	-	-	-	7,600,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	7,600,000	-	-	7,600,000	-	7,600,000	7,600,000	7,600,000	-	-	-	7,600,000	0.00	-	-	-	0.00
O2120201003063699068 Bases plásticas con rodac	6,500,000	-	-	6,500,000	-	6,500,000	-	-	6,500,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	6,500,000	-	-	6,500,000	-	6,500,000	-	-	6,500,000	-	-	-	0.00	-	-	-	0.00
O2120201003083891102 Bolígrafos	860,000	-	-	860,000	-	860,000	-	860,000	-	-	860,000	-	100.00	-	-	860,000	0.00
1-100-F001 VA-Recursos distrito	860,000	-	-	860,000	-	860,000	-	860,000	-	-	860,000	-	100.00	-	-	860,000	0.00
O2120201003083891106 Lápices	444,000	-	-	444,000	-	444,000	-	444,000	-	-	444,000	-	100.00	-	-	444,000	0.00
1-100-F001 VA-Recursos distrito	444,000	-	-	444,000	-	444,000	-	444,000	-	-	444,000	-	100.00	-	-	444,000	0.00
O2120201003083891107 Lápices de colores	442,000	-	-	442,000	-	442,000	-	442,000	-	-	442,000	-	100.00	-	-	442,000	0.00
1-100-F001 VA-Recursos distrito	442,000	-	-	442,000	-	442,000	-	442,000	-	-	442,000	-	100.00	-	-	442,000	0.00
O2120201003083891117 Puntas y micropuntas esp	177,000	-	-	177,000	-	177,000	-	177,000	-	-	177,000	-	100.00	-	-	177,000	0.00
1-100-F001 VA-Recursos distrito	177,000	-	-	177,000	-	177,000	-	177,000	-	-	177,000	-	100.00	-	-	177,000	0.00
O2120201003083891201 Sellos de caucho	365,000	-	-	365,000	-	365,000	-	365,000	-	-	365,000	-	100.00	-	-	365,000	0.00
1-100-F001 VA-Recursos distrito	365,000	-	-	365,000	-	365,000	-	365,000	-	-	365,000	-	100.00	-	-	365,000	0.00
O2120201003083891205 Fechadores y numerador	627,000	-	-	627,000	-	627,000	-	627,000	-	-	627,000	-	100.00	-	-	627,000	0.00
1-100-F001 VA-Recursos distrito	627,000	-	-	627,000	-	627,000	-	627,000	-	-	627,000	-	100.00	-	-	627,000	0.00
O2120201003083891207 Almohadillas para sellos	219,000	-	-	219,000	-	219,000	-	219,000	-	-	219,000	-	100.00	-	-	219,000	0.00
1-100-F001 VA-Recursos distrito	219,000	-	-	219,000	-	219,000	-	219,000	-	-	219,000	-	100.00	-	-	219,000	0.00
O2120201003083899918 Guantes industriales	1,664,000	-	-	1,664,000	-	1,664,000	1,664,000	1,664,000	-	-	-	1,664,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	1,664,000	-	-	1,664,000	-	1,664,000	1,664,000	1,664,000	-	-	-	1,664,000	0.00	-	-	-	0.00
O2120201003083899998 Artículos n.c.p. para escri	69,951,000	-	-	69,951,000	-	69,951,000	-	69,951,000	-	-	69,951,000	-	100.00	-	-	69,951,000	0.00
1-100-F001 VA-Recursos distrito	69,951,000	-	-	69,951,000	-	69,951,000	-	69,951,000	-	-	69,951,000	-	100.00	-	-	69,951,000	0.00
O2120201004024291305 Tijeras para artes y oficio	86,000	-	-	86,000	-	86,000	-	-	86,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	86,000	-	-	86,000	-	86,000	-	-	86,000	-	-	-	0.00	-	-	-	0.00
O2120202005040754790 Otros servicios de termin	71,489,000	-	-	71,489,000	-	71,489,000	69,305,000	71,489,000	-	-	-	71,489,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	71,489,000	-	-	71,489,000	-	71,489,000	69,305,000	71,489,000	-	-	-	71,489,000	0.00	-	-	-	0.00
O21202020060464241 Servicios de transporte aer	-	-	-	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	-	-	-	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O21202020060868019 Otros servicios postales n.c	2,967,000	-	-	2,967,000	-	2,967,000	-	2,967,000	-	-	-	2,967,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	2,967,000	-	-	2,967,000	-	2,967,000	-	2,967,000	-	-	-	2,967,000	0.00	-	-	-	0.00
O21202020060868021 Servicios locales de mensa	1,170,201,000	-	-	1,170,201,000	-	1,170,201,000	-	1,170,201,000	-	-	1,170,201,000	-	100.00	-	-	1,170,201,000	0.00
1-100-F001 VA-Recursos distrito	1,170,201,000	-	-	1,170,201,000	-	1,170,201,000	-	1,170,201,000	-	-	1,170,201,000	-	100.00	-	-	1,170,201,000	0.00
O212020200701030371332 Servicios de seguros soc	900,000	-	-	900,000	-	900,000	26,500	26,500	873,500	26,500	26,500	-	2.94	-	-	26,500	0.00
1-100-F001 VA-Recursos distrito	900,000	-	-	900,000	-	900,000	26,500	26,500	873,500	26,500	26,500	-	2.94	-	-	26,500	0.00
O212020200701030471347 Servicio de seguro oblig	41,160,000	-	-	41,160,000	-	41,160,000	-	41,160,000	-	-	41,160,000	-	100.00	29,642,745	29,642,745	11,517,255	72.02

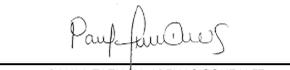
Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-F001 VA-Recursos distrito	41,160,000	-	-	41,160,000	-	41,160,000	-	41,160,000	-	-	41,160,000	-	100.00	29,642,745	29,642,745	11,517,255	72.02
O212020200701030571351 Servicios de seguros de	82,381,000	-	-	82,381,000	-	82,381,000	-	82,381,000	-	-	82,381,000	-	100.00	-	-	82,381,000	0.00
1-100-F001 VA-Recursos distrito	82,381,000	-	-	82,381,000	-	82,381,000	-	82,381,000	-	-	82,381,000	-	100.00	-	-	82,381,000	0.00
O212020200701030571353 Servicios de seguros pa	23,931,000	-	-	23,931,000	-	23,931,000	-	23,931,000	-	-	23,931,000	-	100.00	-	-	23,931,000	0.00
1-100-F001 VA-Recursos distrito	23,931,000	-	-	23,931,000	-	23,931,000	-	23,931,000	-	-	23,931,000	-	100.00	-	-	23,931,000	0.00
O212020200701030571355 Servicios de seguros ge	3,047,145,000	-	-	3,047,145,000	-	3,047,145,000	-	3,047,145,000	-	-	3,047,145,000	-	100.00	-	-	3,047,145,000	0.00
1-100-F001 VA-Recursos distrito	3,047,145,000	-	-	3,047,145,000	-	3,047,145,000	-	3,047,145,000	-	-	3,047,145,000	-	100.00	-	-	3,047,145,000	0.00
O212020200701030571359 Otros servicios de segur	940,554,000	-	-	940,554,000	-	940,554,000	-	939,697,508	856,492	-	939,697,508	-	99.91	-	-	939,697,508	0.00
1-100-F001 VA-Recursos distrito	940,554,000	-	-	940,554,000	-	940,554,000	-	939,697,508	856,492	-	939,697,508	-	99.91	-	-	939,697,508	0.00
O2120202007010671640 Servicios de administraci	1,615,000	-	-	1,615,000	-	1,615,000	295,376	295,376	1,319,624	295,376	295,376	-	18.29	295,376	295,376	-	18.29
1-100-F001 VA-Recursos distrito	1,615,000	-	-	1,615,000	-	1,615,000	295,376	295,376	1,319,624	295,376	295,376	-	18.29	295,376	295,376	-	18.29
O21202020070272212 Servicios de administraci	120,000,000	-	-	120,000,000	-	120,000,000	-	-	120,000,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	120,000,000	-	-	120,000,000	-	120,000,000	-	-	120,000,000	-	-	-	0.00	-	-	-	0.00
O21202020070373290 Servicios de arrendamient	1,307,113,000	-	-	1,307,113,000	-	1,307,113,000	-	1,307,113,000	-	-	1,307,113,000	-	100.00	-	-	1,307,113,000	0.00
1-100-F001 VA-Recursos distrito	1,307,113,000	-	-	1,307,113,000	-	1,307,113,000	-	1,307,113,000	-	-	1,307,113,000	-	100.00	-	-	1,307,113,000	0.00
O21202020080282130 Servicios de documentaci	4,372,000	-	-	4,372,000	-	4,372,000	-	4,372,000	-	-	-	4,372,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	4,372,000	-	-	4,372,000	-	4,372,000	-	4,372,000	-	-	-	4,372,000	0.00	-	-	-	0.00
O21202020080282199 Otros servicios jurídicos n.	30,000,000	-	-	30,000,000	-	30,000,000	-	-	30,000,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	30,000,000	-	-	30,000,000	-	30,000,000	-	-	30,000,000	-	-	-	0.00	-	-	-	0.00
O21202020080484120 Servicios de telefonía fija (304,500,000	-	-	304,500,000	-	304,500,000	-	140,500,000	164,000,000	-	140,500,000	-	46.14	10,411,753	10,411,753	130,088,247	3.42
1-100-F001 VA-Recursos distrito	304,500,000	-	-	304,500,000	-	304,500,000	-	140,500,000	164,000,000	-	140,500,000	-	46.14	10,411,753	10,411,753	130,088,247	3.42
O21202020080484131 Servicios móviles de voz	35,280,000	-	-	35,280,000	-	35,280,000	-	17,640,000	17,640,000	-	17,640,000	-	50.00	-	-	17,640,000	0.00
1-100-F001 VA-Recursos distrito	35,280,000	-	-	35,280,000	-	35,280,000	-	17,640,000	17,640,000	-	17,640,000	-	50.00	-	-	17,640,000	0.00
O21202020080484210 Servicios básicos de Intern	477,225,000	-	-	477,225,000	-	477,225,000	-	-	477,225,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	477,225,000	-	-	477,225,000	-	477,225,000	-	-	477,225,000	-	-	-	0.00	-	-	-	0.00
O21202020080484631 Servicios de transmisión	273,002,000	-	-	273,002,000	-	273,002,000	-	132,499,998	140,502,002	-	132,156,406	343,592	48.41	16,795,183	16,795,183	115,361,223	6.15
1-100-F001 VA-Recursos distrito	273,002,000	-	-	273,002,000	-	273,002,000	-	132,499,998	140,502,002	-	132,156,406	343,592	48.41	16,795,183	16,795,183	115,361,223	6.15
O21202020080585250 Servicios de protección (gu	4,090,413,000	-	-	4,090,413,000	-	4,090,413,000	-	4,090,413,000	-	-	4,090,413,000	-	100.00	-	-	4,090,413,000	0.00
1-100-F001 VA-Recursos distrito	4,090,413,000	-	-	4,090,413,000	-	4,090,413,000	-	4,090,413,000	-	-	4,090,413,000	-	100.00	-	-	4,090,413,000	0.00
O21202020080585310 Servicios de desinfección y	34,072,000	-	-	34,072,000	-	34,072,000	-	34,072,000	-	-	34,072,000	-	100.00	-	-	34,072,000	0.00
1-100-F001 VA-Recursos distrito	34,072,000	-	-	34,072,000	-	34,072,000	-	34,072,000	-	-	34,072,000	-	100.00	-	-	34,072,000	0.00
O21202020080585320 Servicios de limpieza de ve	41,090,000	-	-	41,090,000	-	41,090,000	-	41,090,000	-	-	41,090,000	-	100.00	-	-	41,090,000	0.00
1-100-F001 VA-Recursos distrito	41,090,000	-	-	41,090,000	-	41,090,000	-	41,090,000	-	-	41,090,000	-	100.00	-	-	41,090,000	0.00
O21202020080585330 Servicios de limpieza gene	11,436,000	-	-	11,436,000	-	11,436,000	-	11,436,000	-	-	11,166,000	270,000	97.64	-	-	11,166,000	0.00
1-100-F001 VA-Recursos distrito	11,436,000	-	-	11,436,000	-	11,436,000	-	11,436,000	-	-	11,166,000	270,000	97.64	-	-	11,166,000	0.00
O21202020080585340 Servicios especializados de	1,358,916,000	-	-	1,358,916,000	-	1,358,916,000	-	1,273,672,000	85,244,000	-	1,273,672,000	-	93.73	-	-	1,273,672,000	0.00
1-100-F001 VA-Recursos distrito	1,358,916,000	-	-	1,358,916,000	-	1,358,916,000	-	1,273,672,000	85,244,000	-	1,273,672,000	-	93.73	-	-	1,273,672,000	0.00
O21202020080686311 Servicios de transmisión de	932,272,000	-	-	932,272,000	-	932,272,000	-	454,886,000	477,386,000	-	454,886,000	-	48.79	13,576,026	13,576,026	441,309,974	1.46
1-100-F001 VA-Recursos distrito	932,272,000	-	-	932,272,000	-	932,272,000	-	454,886,000	477,386,000	-	454,886,000	-	48.79	13,576,026	13,576,026	441,309,974	1.46
O21202020080686330 Servicios de distribución de	73,000,000	-	-	73,000,000	-	73,000,000	-	36,500,000	36,500,000	-	36,500,000	-	50.00	-	-	36,500,000	0.00
1-100-F001 VA-Recursos distrito	73,000,000	-	-	73,000,000	-	73,000,000	-	36,500,000	36,500,000	-	36,500,000	-	50.00	-	-	36,500,000	0.00
O2120202008078714102 Servicio de mantenimien	53,183,000	2,000,000	2,000,000	51,183,000	-	51,183,000	-	-	51,183,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	53,183,000	2,000,000	2,000,000	51,183,000	-	51,183,000	-	-	51,183,000	-	-	-	0.00	-	-	-	0.00
O2120202008078715402 Servicio de mantenimien	2,000,000	-	-	2,000,000	-	2,000,000	-	-	2,000,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	2,000,000	-	-	2,000,000	-	2,000,000	-	-	2,000,000	-	-	-	0.00	-	-	-	0.00
O2120202008078715701 Servicio de mantenimien	16,888,000	2,000,000	2,000,000	18,888,000	-	18,888,000	16,965,000	16,965,000	1,923,000	-	-	16,965,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	16,888,000	2,000,000	2,000,000	18,888,000	-	18,888,000	16,965,000	16,965,000	1,923,000	-	-	16,965,000	0.00	-	-	-	0.00
O2120202008098911001 Reproducción de pinturas	660,000	-	-	660,000	-	660,000	-	660,000	-	-	660,000	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	660,000	-	-	660,000	-	660,000	-	660,000	-	-	660,000	-	0.00	-	-	-	0.00
O21202020090292511 Servicios de educación sup	79,095,000	-	-	79,095,000	-	79,095,000	-	-	79,095,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	79,095,000	-	-	79,095,000	-	79,095,000	-	-	79,095,000	-	-	-	0.00	-	-	-	0.00
O21202020090292913 Servicios de educación par	41,355,000	-	-	41,355,000	-	41,355,000	-	-	41,355,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	41,355,000	-	-	41,355,000	-	41,355,000	-	-	41,355,000	-	-	-	0.00	-	-	-	0.00
O21202020090393121 Servicios médicos general	19,000,000	30,000,000	30,000,000	49,000,000	-	49,000,000	49,000,000	49,000,000	-	4,000,000	4,000,000	45,000,000	8.16	-	-	4,000,000	0.00
1-100-F001 VA-Recursos distrito	19,000,000	30,000,000	30,000,000	49,000,000	-	49,000,000	49,000,000	49,000,000	-	4,000,000	4,000,000	45,000,000	8.16	-	-	4,000,000	0.00
O21202020090393195 Servicios de laboratorio	6,000,000	30,000,000	30,000,000	36,000,000	-	36,000,000	36,000,000	36,000,000	-	1,941,000	1,941,000	34,059,000	5.39	-	-	1,941,000	0.00
1-100-F001 VA-Recursos distrito	6,000,000	30,000,000	30,000,000	36,000,000	-	36,000,000	36,000,000	36,000,000	-	1,941,000	1,941,000	34,059,000	5.39	-	-	1,941,000	0.00
O21202020090494211 Servicios de recolección de	50,000	-	-	50,000	-	50,000	-	25,000	25,000	-	-	25,000	0.00	-	-	-	

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-F001 VA-Recursos distrito	-	-	-	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O2120203 Gastos imprevistos	5,000,000	-	-	5,000,000	-	5,000,000	-	-	5,000,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	5,000,000	-	-	5,000,000	-	5,000,000	-	-	5,000,000	-	-	-	0.00	-	-	-	0.00
O2130405002 Distintas a membresías	2,300,000,000	-	-	2,300,000,000	-	2,300,000,000	-	-	2,300,000,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	2,300,000,000	-	-	2,300,000,000	-	2,300,000,000	-	-	2,300,000,000	-	-	-	0.00	-	-	-	0.00
O2301160556000007563 Fortalecimiento de las he	198,770,000	-	-	198,770,000	-	198,770,000	55,335,887	88,335,887	110,434,113	29,315,940	62,315,940	26,019,947	31.35	-	-	62,315,940	0.00
O2320201003023262003 Catálogos, folletos y otras	12,500,000	-	-	12,500,000	-	12,500,000	-	-	12,500,000	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	12,500,000	-	-	12,500,000	-	12,500,000	-	-	12,500,000	-	-	-	0.00	-	-	-	0.00
O232020200883129 Otros servicios de consultor	41,938,000	-	-	41,938,000	-	41,938,000	-	-	41,938,000	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	41,938,000	-	-	41,938,000	-	41,938,000	-	-	41,938,000	-	-	-	0.00	-	-	-	0.00
O232020200991119 Otros servicios de la adminis	123,732,000	-	-	123,732,000	-	123,732,000	55,335,887	88,335,887	35,396,113	29,315,940	62,315,940	26,019,947	50.36	-	-	62,315,940	0.00
1-100-I027 VA-Derechos de tránsito	123,732,000	-	-	123,732,000	-	123,732,000	55,335,887	88,335,887	35,396,113	29,315,940	62,315,940	26,019,947	50.36	-	-	62,315,940	0.00
O232020200997990 Otros servicios diversos n.c.	20,600,000	-	-	20,600,000	-	20,600,000	-	-	20,600,000	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	20,600,000	-	-	20,600,000	-	20,600,000	-	-	20,600,000	-	-	-	0.00	-	-	-	0.00
O2301160556000007568 Fortalecimiento institució	15,705,499,000	-	-	15,705,499,000	-	15,705,499,000	263,079,416	7,478,549,174	8,226,949,826	460,118,600	6,868,813,316	609,735,858	43.74	104,326,183	104,326,183	6,764,487,133	0.66
O231020200501 Aportes generales al sistema d	16,954,000	692	692	16,954,692	-	16,954,692	-	7,358,000	9,596,692	6,474,600	6,474,600	883,400	38.19	-	-	6,474,600	0.00
1-100-I027 VA-Derechos de tránsito	16,954,000	692	692	16,954,692	-	16,954,692	-	7,358,000	9,596,692	6,474,600	6,474,600	883,400	38.19	-	-	6,474,600	0.00
O23201010030406 Otro equipo eléctrico y sus p	467,000,000	-	-	467,000,000	-	467,000,000	-	-	467,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	467,000,000	-	-	467,000,000	-	467,000,000	-	-	467,000,000	-	-	-	0.00	-	-	-	0.00
O2320101004010102 Muebles del tipo utilizado e	741,914,000	-	40,000,000	701,914,000	-	701,914,000	-	-	701,914,000	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	741,914,000	-	40,000,000	701,914,000	-	701,914,000	-	-	701,914,000	-	-	-	0.00	-	-	-	0.00
O2320201003023262003 Catálogos, folletos y otras	21,500,000	-	-	21,500,000	-	21,500,000	-	-	21,500,000	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	21,500,000	-	-	21,500,000	-	21,500,000	-	-	21,500,000	-	-	-	0.00	-	-	-	0.00
O2320201003083899997 Artículos n.c.p. para prot	425,260,000	40,000,000	40,000,000	385,260,000	-	385,260,000	-	-	385,260,000	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	425,260,000	40,000,000	40,000,000	385,260,000	-	385,260,000	-	-	385,260,000	-	-	-	0.00	-	-	-	0.00
O2320202005040654632 Servicios de instalación d	441,000,000	100,500,000	100,500,000	340,500,000	-	340,500,000	-	-	340,500,000	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	441,000,000	100,500,000	100,500,000	340,500,000	-	340,500,000	-	-	340,500,000	-	-	-	0.00	-	-	-	0.00
O2320202005040754790 Otros servicios de termin	3,367,745,000	-	-	3,367,745,000	-	3,367,745,000	-	-	3,367,745,000	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	3,367,745,000	-	-	3,367,745,000	-	3,367,745,000	-	-	3,367,745,000	-	-	-	0.00	-	-	-	0.00
O232020200664114 Servicios de transporte terr	1,325,108,000	692	692	1,325,107,308	-	1,325,107,308	-	1,325,107,308	-	-	1,325,107,308	-	100.00	-	-	1,325,107,308	0.00
1-100-I027 VA-Derechos de tránsito	1,325,108,000	692	692	1,325,107,308	-	1,325,107,308	-	1,325,107,308	-	-	1,325,107,308	-	100.00	-	-	1,325,107,308	0.00
O232020200772240 Servicios de avalúo inmobili	131,000,000	-	-	131,000,000	-	131,000,000	-	-	131,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	131,000,000	-	-	131,000,000	-	131,000,000	-	-	131,000,000	-	-	-	0.00	-	-	-	0.00
O232020200883129 Otros servicios de consultor	478,349,000	39,954,263	39,954,263	518,303,263	-	518,303,263	-	-	518,303,263	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	478,349,000	39,954,263	39,954,263	518,303,263	-	518,303,263	-	-	518,303,263	-	-	-	0.00	-	-	-	0.00
O232020200884110 Servicios de operadores (co	83,564,000	-	-	83,564,000	-	83,564,000	-	-	83,564,000	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	83,564,000	-	-	83,564,000	-	83,564,000	-	-	83,564,000	-	-	-	0.00	-	-	-	0.00
O232020200885230 Servicios de sistemas de seg	1,291,710,000	-	-	1,291,710,000	-	1,291,710,000	-	1,291,710,000	-	-	1,291,710,000	-	100.00	-	-	1,291,710,000	0.00
1-100-I027 VA-Derechos de tránsito	1,291,710,000	-	-	1,291,710,000	-	1,291,710,000	-	1,291,710,000	-	-	1,291,710,000	-	100.00	-	-	1,291,710,000	0.00
O232020200885340 Servicios especializados de l	619,331,000	-	-	619,331,000	-	619,331,000	-	475,330,623	144,000,377	-	475,330,623	-	76.75	-	-	475,330,623	0.00
1-100-I027 VA-Derechos de tránsito	619,331,000	-	-	619,331,000	-	619,331,000	-	475,330,623	144,000,377	-	475,330,623	-	76.75	-	-	475,330,623	0.00
O232020200885970 Servicios de mantenimiento	22,061,000	-	-	22,061,000	-	22,061,000	-	-	22,061,000	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	22,061,000	-	-	22,061,000	-	22,061,000	-	-	22,061,000	-	-	-	0.00	-	-	-	0.00
O23202020088715299 Otros servicios de manten	100,000,000	100,500,000	100,500,000	200,500,000	-	200,500,000	100,000,000	100,000,000	100,500,000	-	-	100,000,000	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	100,000,000	100,500,000	100,500,000	200,500,000	-	200,500,000	100,000,000	100,000,000	100,500,000	-	-	100,000,000	0.00	-	-	-	0.00
O23202020088715699 Servicio de mantenimiento	7,321,000	-	-	7,321,000	-	7,321,000	-	-	7,321,000	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	7,321,000	-	-	7,321,000	-	7,321,000	-	-	7,321,000	-	-	-	0.00	-	-	-	0.00
O232020200991119 Otros servicios de la adminis	5,489,529,000	40,000,000	40,000,000	5,529,529,000	-	5,529,529,000	86,920,584	4,029,043,243	1,500,485,757	453,644,000	3,770,190,785	258,852,458	68.18	104,326,183	104,326,183	3,665,864,602	1.89
1-100-I027 VA-Derechos de tránsito	5,489,529,000	40,000,000	40,000,000	5,529,529,000	-	5,529,529,000	86,920,584	4,029,043,243	1,500,485,757	453,644,000	3,770,190,785	258,852,458	68.18	104,326,183	104,326,183	3,665,864,602	1.89
O232020200992919 Otros tipos de servicios edu	10,140,000	-	-	10,140,000	-	10,140,000	-	-	10,140,000	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	10,140,000	-	-	10,140,000	-	10,140,000	-	-	10,140,000	-	-	-	0.00	-	-	-	0.00
O232020200993121 Servicios médicos generales	15,244,000	-	-	15,244,000	-	15,244,000	-	-	15,244,000	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	15,244,000	-	-	15,244,000	-	15,244,000	-	-	15,244,000	-	-	-	0.00	-	-	-	0.00
O232020200996520 Servicios de funcionamiento	605,769,000	-	-	605,769,000	-	605,769,000	250,000,000	250,000,000	355,769,000	-	-	250,000,000	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	605,769,000	-	-	605,769,000	-	605,769,000	250,000,000	250,000,000	355,769,000	-	-	250,000,000	0.00	-	-	-	0.00
O232020200997990 Otros servicios diversos n.c.	45,000,000	45,737	45,737	45,045,737	-	45,045,737	-	-	45,045,737	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	45,000,000	45,737	45,737	45,045,737	-	45,045,737	-	-	45,045,737	-	-	-	0.00	-	-	-	0.00
O2301160556000007570 Actualización, mantenim	17,907,145,000	-	-	17,907,145,000	-	17,907,145,000	228,283,561	2,685,401,999	15,221,743,001	520,377,310	1,278,093,575	1,407,308,424	7.14	58,530,163	58,530,163	1,219,563,412	0.33
O232010100502030101 Paquetes de software	3,257,881,000	45,500,000	45,500,000	3,257,881,000	-	3,257,881,000	-	-	3,257,881,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	1,789,055,000	-	-	1,789,055,000	-	1,789,055,000	-	-	1,789,055,000	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	1,514,326,000	45,500,000	45,500,000	1,468,826,000	-	1,468,826,000	-	-	1,468,826,000	-	-	-	0.00	-	-	-	0.00
O232020200883131 Servicios de consultoría en t	895,226,000	-	-	895,226,000	-	895,226,000	-	-	895,226,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	895,226,000	-	-	895,226,000	-	895,226,000	-	-	895,226,000	-	-	-	0.00	-	-	-	0.00
O232020200883132 Servicios de soporte en tecn	6,597,442,000	45,500,000	45,500,000	6,597,442,000	-	6,597,442,000	40,907,000	-	6,597,442,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	6,511,035,000	-	-	6,511,035,000	-	6,511,035,000	40,907,000	-	6,511,035,000	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	40,907,000	45,500,000	45,500,000	86,407,000	-	86,407,000	-	-	86,4								

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-1027 VA-Derechos de tránsito	9,200,000	-	-	9,200,000	-	9,200,000	-	9,200,000	-	3,747,310	3,747,310	5,452,690	40.73	-	-	3,747,310	0.00
0232020200883143 Software originales	1,181,034,000	-	130,000,000	1,311,034,000	-	1,311,034,000	715,840	48,284,160	1,262,749,840	-	48,284,160	-	3.68	47,212,006	47,212,006	1,072,154	3.60
1-100-1027 VA-Derechos de tránsito	1,181,034,000	-	130,000,000	1,311,034,000	-	1,311,034,000	715,840	48,284,160	1,262,749,840	-	48,284,160	-	3.68	47,212,006	47,212,006	1,072,154	3.60
0232020200883159 Otros servicios de alojamiento	2,026,793,000	-	-	2,026,793,000	-	2,026,793,000	62,145,574	412,145,574	1,614,647,426	349,672,280	349,672,280	62,473,294	17.25	-	-	349,672,280	0.00
1-100-1017 VA-Multas de tránsito	1,511,793,000	-	-	1,511,793,000	-	1,511,793,000	62,145,574	412,145,574	1,099,647,426	349,672,280	349,672,280	62,473,294	23.13	-	-	349,672,280	0.00
1-100-1027 VA-Derechos de tránsito	515,000,000	-	-	515,000,000	-	515,000,000	-	-	515,000,000	-	-	-	0.00	-	-	-	0.00
0232020200885220 Servicios de consultoría en s	1,182,254,000	-	515,000,000	667,254,000	-	667,254,000	-	-	667,254,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	1,182,254,000	-	515,000,000	667,254,000	-	667,254,000	-	-	667,254,000	-	-	-	0.00	-	-	-	0.00
0232020200991119 Otros servicios de la adminis	1,133,260,000	-	-	1,133,260,000	-	1,133,260,000	214,174,160	792,196,518	341,063,482	166,957,720	604,354,078	187,842,440	53.33	11,318,157	11,318,157	593,035,921	1.00
1-100-1017 VA-Multas de tránsito	217,627,000	-	-	217,627,000	-	217,627,000	86,332,040	119,365,040	98,261,960	86,332,040	119,365,040	-	54.85	-	-	119,365,040	0.00
1-100-1027 VA-Derechos de tránsito	915,633,000	-	-	915,633,000	-	915,633,000	127,842,120	672,831,478	242,801,522	80,625,680	484,989,038	187,842,440	52.97	11,318,157	11,318,157	473,670,881	1.24
02301160556000007574 Fortalecimiento de la ges	4,687,446,000	-	-	4,687,446,000	-	4,687,446,000	249,811,575	1,590,383,575	3,097,062,425	-	1,338,172,000	252,211,575	28.55	33,196,765	33,196,765	1,304,975,235	0.71
02320101004010102 Muebles del tipo utilizado e	20,000,000	72,061,425	72,061,425	92,061,425	-	92,061,425	-	-	92,061,425	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	20,000,000	72,061,425	72,061,425	92,061,425	-	92,061,425	-	-	92,061,425	-	-	-	0.00	-	-	-	0.00
02320201003023219999 Artículos n.c.p. de pulpa d	39,253,000	-	-	39,253,000	-	39,253,000	-	39,253,000	-	-	39,253,000	-	100.00	-	-	39,253,000	0.00
1-100-1027 VA-Derechos de tránsito	39,253,000	-	-	39,253,000	-	39,253,000	-	39,253,000	-	-	39,253,000	-	100.00	-	-	39,253,000	0.00
0232020200668014 Servicios de gestión docum	2,679,243,000	-	121,992,000	2,557,251,000	-	2,557,251,000	-	-	2,557,251,000	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	2,679,243,000	-	121,992,000	2,557,251,000	-	2,557,251,000	-	-	2,557,251,000	-	-	-	0.00	-	-	-	0.00
0232020200772112 Servicios de alquiler o arren	769,611,000	72,061,425	72,061,425	697,549,575	-	697,549,575	252,211,575	252,211,575	445,338,000	-	-	252,211,575	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	769,611,000	72,061,425	72,061,425	697,549,575	-	697,549,575	252,211,575	252,211,575	445,338,000	-	-	252,211,575	0.00	-	-	-	0.00
0232020200991119 Otros servicios de la adminis	1,179,339,000	-	121,992,000	1,301,331,000	-	1,301,331,000	2,400,000	1,298,919,000	2,412,000	-	1,298,919,000	-	99.81	33,196,765	33,196,765	1,265,722,235	2.55
1-100-1027 VA-Derechos de tránsito	1,179,339,000	-	121,992,000	1,301,331,000	-	1,301,331,000	2,400,000	1,298,919,000	2,412,000	-	1,298,919,000	-	99.81	33,196,765	33,196,765	1,265,722,235	2.55
02301160556000007589 Desarrollo de la gestión j	20,016,618,000	-	-	20,016,618,000	-	20,016,618,000	144,482,665	11,006,291,139	9,010,326,861	719,285,190	10,915,208,472	91,082,667	54.53	476,700,689	476,700,689	10,438,507,783	2.38
0232020200664114 Servicios de transporte terre	117,877,000	-	-	117,877,000	-	117,877,000	-	117,876,588	412	-	117,876,588	-	100.00	-	-	117,876,588	0.00
1-100-1027 VA-Derechos de tránsito	117,877,000	-	-	117,877,000	-	117,877,000	-	117,876,588	412	-	117,876,588	-	100.00	-	-	117,876,588	0.00
0232020200773312 Derechos de uso de bases d	153,159,000	-	-	153,159,000	-	153,159,000	-	-	153,159,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	153,159,000	-	-	153,159,000	-	153,159,000	-	-	153,159,000	-	-	-	0.00	-	-	-	0.00
0232020200883611 Servicios integrales de publi	100,000,000	-	-	100,000,000	-	100,000,000	30,000,000	30,000,000	70,000,000	30,000,000	30,000,000	-	30.00	-	-	30,000,000	0.00
1-100-1017 VA-Multas de tránsito	100,000,000	-	-	100,000,000	-	100,000,000	30,000,000	30,000,000	70,000,000	30,000,000	30,000,000	-	30.00	-	-	30,000,000	0.00
0232020200885920 Servicios de agencias de cob	2,624,288,000	-	-	2,624,288,000	-	2,624,288,000	-	-	2,624,288,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	2,624,288,000	-	-	2,624,288,000	-	2,624,288,000	-	-	2,624,288,000	-	-	-	0.00	-	-	-	0.00
0232020200885954 Servicios de preparación de	3,723,846,000	-	-	3,723,846,000	-	3,723,846,000	-	-	3,723,846,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	3,723,846,000	-	-	3,723,846,000	-	3,723,846,000	-	-	3,723,846,000	-	-	-	0.00	-	-	-	0.00
0232020200991119 Otros servicios de la adminis	13,297,448,000	-	-	13,297,448,000	-	13,297,448,000	114,482,665	10,858,414,551	2,439,033,449	689,285,190	10,767,331,884	91,082,667	80.97	476,700,689	476,700,689	10,290,631,195	3.58
1-100-1017 VA-Multas de tránsito	6,339,431,000	-	-	6,339,431,000	-	6,339,431,000	32,295,524	4,884,691,180	1,454,739,820	395,056,978	4,852,395,654	32,295,526	76.54	191,300,942	191,300,942	4,661,094,712	3.02
1-100-1027 VA-Derechos de tránsito	6,958,017,000	-	-	6,958,017,000	-	6,958,017,000	82,187,141	5,973,723,371	984,293,629	294,228,212	5,914,936,230	58,787,141	85.01	285,399,747	285,399,747	5,629,536,483	4.10

Fuente: Sistema Bogdata


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