

SISTEMA BOGDATA
EJECUCION DE GASTOS
UNIDAD EJECUTORA 02
VIGENCIA 2022
MES DE ENERO

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
TOTAL	361,976,281,000	-	-	361,976,281,000	-	361,976,281,000	162,691,592,576	162,691,592,576	199,284,688,424	148,158,976,832	148,158,976,832	14,532,615,744	40.93	-	-	148,158,976,832	0.00
0113-02 SECRETARÍA DISTRITAL DE MOVILIDAD	361,976,281,000	-	-	361,976,281,000	-	361,976,281,000	162,691,592,576	162,691,592,576	199,284,688,424	148,158,976,832	148,158,976,832	14,532,615,744	40.93	-	-	148,158,976,832	0.00
023011601010000007596 Desarrollo de Líneas	3,711,828,000	-	-	3,711,828,000	-	3,711,828,000	2,040,529,617	2,040,529,617	1,671,298,383	1,238,101,686	1,238,101,686	802,427,931	33.36	-	-	1,238,101,686	0.00
0232020200664114 Servicios de transporte	115,803,000	-	-	115,803,000	-	115,803,000	115,803,000	115,803,000	-	115,803,000	115,803,000	-	100.00	-	-	115,803,000	0.00
1-100-I027 VA-Derechos de tránsito	115,803,000	-	-	115,803,000	-	115,803,000	115,803,000	115,803,000	-	115,803,000	115,803,000	-	100.00	-	-	115,803,000	0.00
0232020200883129 Otros servicios de conservación	500,000,000	- 500,000,000	- 500,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	500,000,000	- 500,000,000	- 500,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
0232020200883700 Servicios de investigación	975,000,000	- 500,000,000	- 500,000,000	1,475,000,000	-	1,475,000,000	500,000,000	500,000,000	975,000,000	-	-	500,000,000	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	975,000,000	- 500,000,000	- 500,000,000	1,475,000,000	-	1,475,000,000	500,000,000	500,000,000	975,000,000	-	-	500,000,000	0.00	-	-	-	0.00
0232020200991119 Otros servicios de la administración	2,121,025,000	-	-	2,121,025,000	-	2,121,025,000	1,424,726,617	1,424,726,617	696,298,383	1,122,298,686	1,122,298,686	302,427,931	52.91	-	-	1,122,298,686	0.00
1-100-I017 VA-Multas de tránsito	2,121,025,000	-	-	2,121,025,000	-	2,121,025,000	1,424,726,617	1,424,726,617	696,298,383	1,122,298,686	1,122,298,686	302,427,931	52.91	-	-	1,122,298,686	0.00
023011602350000007583 Implementación de programas	9,633,499,000	-	-	9,633,499,000	-	9,633,499,000	2,409,272,153	2,409,272,153	7,224,226,847	2,224,651,240	2,224,651,240	184,620,913	23.09	-	-	2,224,651,240	0.00
02320201003023262003 Catálogos, folletos y muestrarios	500,000,000	-	-	500,000,000	-	500,000,000	-	-	500,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	500,000,000	-	-	500,000,000	-	500,000,000	-	-	500,000,000	-	-	-	0.00	-	-	-	0.00
0232020200667913 Servicios de operación	5,000,000,000	-	-	5,000,000,000	-	5,000,000,000	-	-	5,000,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	5,000,000,000	-	-	5,000,000,000	-	5,000,000,000	-	-	5,000,000,000	-	-	-	0.00	-	-	-	0.00
0232020200883611 Servicios integrales de mantenimiento	300,000,000	-	-	300,000,000	-	300,000,000	-	-	300,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	300,000,000	-	-	300,000,000	-	300,000,000	-	-	300,000,000	-	-	-	0.00	-	-	-	0.00
0232020200991119 Otros servicios de la administración	2,803,499,000	-	-	2,803,499,000	-	2,803,499,000	2,409,272,153	2,409,272,153	394,226,847	2,224,651,240	2,224,651,240	184,620,913	79.35	-	-	2,224,651,240	0.00
1-100-I017 VA-Multas de tránsito	2,803,499,000	-	-	2,803,499,000	-	2,803,499,000	2,409,272,153	2,409,272,153	394,226,847	2,224,651,240	2,224,651,240	184,620,913	79.35	-	-	2,224,651,240	0.00
0232020200991124 Servicios de la administración	480,000,000	-	-	480,000,000	-	480,000,000	-	-	480,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	480,000,000	-	-	480,000,000	-	480,000,000	-	-	480,000,000	-	-	-	0.00	-	-	-	0.00
0232020200997990 Otros servicios diversos	550,000,000	-	-	550,000,000	-	550,000,000	-	-	550,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	550,000,000	-	-	550,000,000	-	550,000,000	-	-	550,000,000	-	-	-	0.00	-	-	-	0.00
023011604490000007573 Apoyo a las acciones	38,044,031,000	-	-	38,044,031,000	-	38,044,031,000	5,995,991,923	5,995,991,923	32,048,039,077	1,470,604,189	1,470,604,189	4,525,387,734	3.87	-	-	1,470,604,189	0.00
023201010030301 Máquinas para oficina	269,000,000	-	-	269,000,000	-	269,000,000	-	-	269,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	269,000,000	-	-	269,000,000	-	269,000,000	-	-	269,000,000	-	-	-	0.00	-	-	-	0.00
023201010030502 Aparatos transmisores	4,370,000,000	-	-	4,370,000,000	-	4,370,000,000	-	-	4,370,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	4,370,000,000	-	-	4,370,000,000	-	4,370,000,000	-	-	4,370,000,000	-	-	-	0.00	-	-	-	0.00
023201010030701 Vehículos automotores	2,250,000,000	-	-	2,250,000,000	-	2,250,000,000	-	-	2,250,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	2,250,000,000	-	-	2,250,000,000	-	2,250,000,000	-	-	2,250,000,000	-	-	-	0.00	-	-	-	0.00
023201010030807 Otros equipos	75,000,000	-	-	75,000,000	-	75,000,000	-	-	75,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	75,000,000	-	-	75,000,000	-	75,000,000	-	-	75,000,000	-	-	-	0.00	-	-	-	0.00
02320101004010102 Muebles del tipo utilitarios	80,000,000	-	-	80,000,000	-	80,000,000	-	-	80,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	80,000,000	-	-	80,000,000	-	80,000,000	-	-	80,000,000	-	-	-	0.00	-	-	-	0.00
02320201000117100 Energía eléctrica	80,000,000	-	-	80,000,000	-	80,000,000	-	-	80,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	80,000,000	-	-	80,000,000	-	80,000,000	-	-	80,000,000	-	-	-	0.00	-	-	-	0.00
02320201002082823609 Uniformes de trabajo	3,160,000,000	-	-	3,160,000,000	-	3,160,000,000	-	-	3,160,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	3,160,000,000	-	-	3,160,000,000	-	3,160,000,000	-	-	3,160,000,000	-	-	-	0.00	-	-	-	0.00
02320201003023211599 Pastas o pulpas de celulosa	212,786,000	-	-	212,786,000	-	212,786,000	212,786,000	212,786,000	-	212,786,000	212,786,000	-	100.00	-	-	212,786,000	0.00
1-100-I017 VA-Multas de tránsito	212,786,000	-	-	212,786,000	-	212,786,000	212,786,000	212,786,000	-	212,786,000	212,786,000	-	100.00	-	-	212,786,000	0.00
02320201003023219999 Artículos n.c.p. de personal	53,045,000	-	-	53,045,000	-	53,045,000	53,045,000	53,045,000	-	53,045,000	53,045,000	-	100.00	-	-	53,045,000	0.00
1-100-I017 VA-Multas de tránsito	53,045,000	-	-	53,045,000	-	53,045,000	53,045,000	53,045,000	-	53,045,000	53,045,000	-	100.00	-	-	53,045,000	0.00
02320201003023262003 Catálogos, folletos y muestrarios	254,200,000	-	-	254,200,000	-	254,200,000	-	-	254,200,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	254,200,000	-	-	254,200,000	-	254,200,000	-	-	254,200,000	-	-	-	0.00	-	-	-	0.00
02320201003053543003 Aditivos para gasolina	1,708,320,000	-	-	1,708,320,000	-	1,708,320,000	-	-	1,708,320,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	1,708,320,000	-	-	1,708,320,000	-	1,708,320,000	-	-	1,708,320,000	-	-	-	0.00	-	-	-	0.00
02320201003063694012 Recipientes de material	7,000,000	-	-	7,000,000	-	7,000,000	-	-	7,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	7,000,000	-	-	7,000,000	-	7,000,000	-	-	7,000,000	-	-	-	0.00	-	-	-	0.00
02320201003063699046 Señales viales en material	109,500,000	-	-	109,500,000	-	109,500,000	-	-	109,500,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	109,500,000	-	-	109,500,000	-	109,500,000	-	-	109,500,000	-	-	-	0.00	-	-	-	0.00
02320201003083899997 Artículos n.c.p. para mantenimiento	490,500,000	-	-	490,500,000	-	490,500,000	-	-	490,500,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	490,500,000	-	-	490,500,000	-	490,500,000	-	-	490,500,000	-	-	-	0.00	-	-	-	0.00
02320202005040754790 Otros servicios de transporte	1,250,000,000	-	-	1,250,000,000	-	1,250,000,000	-	-	1,250,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	1,250,000,000	-	-	1,250,000,000	-	1,250,000,000	-	-	1,250,000,000	-	-	-	0.00	-	-	-	0.00
0232020200663399 Otros servicios de sumideros	25,000,000	-	-	25,000,000	-	25,000,000	-	-	25,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	25,000,000	-	-	25,000,000	-	25,000,000	-	-	25,000,000	-	-	-	0.00	-	-	-	0.00
0232020200771359 Otros servicios de seguridad	1,889,873,000	-	-	1,889,873,000	-	1,889,873,000	491,033,502	491,033,502	1,398,839,498	491,033,502	491,033,502	-	25.98	-	-	491,033,502	0.00
1-100-I017 VA-Multas de tránsito	1,889,873,000	-	-	1,889,873,000	-	1,889,873,000	491,033,502	491,033,502	1,398,839,498	491,033,502	491,033,502	-	25.98	-	-	491,033,502	0.00
0232020200883132 Servicios de soporte en informática	3,306,506,000	-	-	3,306,506,000	-	3,306,506,000	-	-	3,306,506,000	-	-	-	0.00	-	-	-	0.00

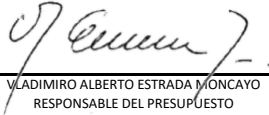
Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspens ión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-I017 VA-Multas de tránsito	3,306,506,000	-	-	3,306,506,000	-	3,306,506,000	-	-	3,306,506,000	-	-	-	0.00	-	-	-	0.00
0232020200884110 Servicios de operadore	58,560,000	-	-	58,560,000	-	58,560,000	-	-	58,560,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	58,560,000	-	-	58,560,000	-	58,560,000	-	-	58,560,000	-	-	-	0.00	-	-	-	0.00
0232020200884120 Servicios de telefonía f	45,000,000	-	-	45,000,000	-	45,000,000	-	-	45,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	45,000,000	-	-	45,000,000	-	45,000,000	-	-	45,000,000	-	-	-	0.00	-	-	-	0.00
0232020200885340 Servicios especializado	769,737,000	-	-	769,737,000	-	769,737,000	713,739,687	713,739,687	55,997,313	713,739,687	713,739,687	-	92.73	-	-	713,739,687	0.00
1-100-I017 VA-Multas de tránsito	769,737,000	-	-	769,737,000	-	769,737,000	713,739,687	713,739,687	55,997,313	713,739,687	713,739,687	-	92.73	-	-	713,739,687	0.00
0232020200887130 Servicios de mantenim	342,224,000	-	-	342,224,000	-	342,224,000	-	-	342,224,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	342,224,000	-	-	342,224,000	-	342,224,000	-	-	342,224,000	-	-	-	0.00	-	-	-	0.00
023202020088714199 Servicio de mantenim	2,687,000,000	-	-	2,687,000,000	-	2,687,000,000	-	-	2,687,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	2,687,000,000	-	-	2,687,000,000	-	2,687,000,000	-	-	2,687,000,000	-	-	-	0.00	-	-	-	0.00
023202020088715299 Otros servicios de ma	288,000,000	-	-	288,000,000	-	288,000,000	-	-	288,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	288,000,000	-	-	288,000,000	-	288,000,000	-	-	288,000,000	-	-	-	0.00	-	-	-	0.00
023202020088715303 Servicio de mantenim	40,000,000	-	-	40,000,000	-	40,000,000	-	-	40,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	40,000,000	-	-	40,000,000	-	40,000,000	-	-	40,000,000	-	-	-	0.00	-	-	-	0.00
023202020088715999 Servicio de mantenim	32,660,000	-	-	32,660,000	-	32,660,000	-	-	32,660,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	32,660,000	-	-	32,660,000	-	32,660,000	-	-	32,660,000	-	-	-	0.00	-	-	-	0.00
023202020088729001 Servicio de mantenim	10,000,000	-	-	10,000,000	-	10,000,000	-	-	10,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	10,000,000	-	-	10,000,000	-	10,000,000	-	-	10,000,000	-	-	-	0.00	-	-	-	0.00
023202020088734001 Servicio de instalació	220,000,000	-	-	220,000,000	-	220,000,000	-	-	220,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	220,000,000	-	-	220,000,000	-	220,000,000	-	-	220,000,000	-	-	-	0.00	-	-	-	0.00
0232020200991119 Otros servicios de la ac	165,120,000	-	-	165,120,000	-	165,120,000	62,054,400	62,054,400	103,065,600	-	-	62,054,400	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	165,120,000	-	-	165,120,000	-	165,120,000	62,054,400	62,054,400	103,065,600	-	-	62,054,400	0.00	-	-	-	0.00
0232020200991260 Servicios de policía y p	13,390,000,000	-	-	13,390,000,000	-	13,390,000,000	4,463,333,334	4,463,333,334	8,926,666,666	-	-	4,463,333,334	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	13,390,000,000	-	-	13,390,000,000	-	13,390,000,000	4,463,333,334	4,463,333,334	8,926,666,666	-	-	4,463,333,334	0.00	-	-	-	0.00
0232020200992919 Otros tipos de servicio	350,000,000	-	-	350,000,000	-	350,000,000	-	-	350,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	350,000,000	-	-	350,000,000	-	350,000,000	-	-	350,000,000	-	-	-	0.00	-	-	-	0.00
0232020200994110 Servicios de alcantarill	35,000,000	-	-	35,000,000	-	35,000,000	-	-	35,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	35,000,000	-	-	35,000,000	-	35,000,000	-	-	35,000,000	-	-	-	0.00	-	-	-	0.00
0232020200997990 Otros servicios diverso	20,000,000	-	-	20,000,000	-	20,000,000	-	-	20,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	20,000,000	-	-	20,000,000	-	20,000,000	-	-	20,000,000	-	-	-	0.00	-	-	-	0.00
023011604490000007576 Consolidación del	6,292,878,000	-	-	6,292,878,000	-	6,292,878,000	1,788,437,168	1,788,437,168	4,504,440,832	1,744,656,848	1,744,656,848	43,780,320	27.72	-	-	1,744,656,848	0.00
0231020200501 Aportes generales al sist	75,402,000	-	-	75,402,000	-	75,402,000	23,402,000	23,402,000	52,000,000	23,402,000	23,402,000	-	31.04	-	-	23,402,000	0.00
1-100-I027 VA-Derechos de tránsito	25,402,000	-	-	25,402,000	-	25,402,000	23,402,000	23,402,000	2,000,000	23,402,000	23,402,000	-	92.13	-	-	23,402,000	0.00
1-100-I036 VA-Conventionos	50,000,000	-	-	50,000,000	-	50,000,000	-	-	50,000,000	-	-	-	0.00	-	-	-	0.00
02320201002082823609 Uniformes de traba	203,000,000	-	-	203,000,000	-	203,000,000	-	-	203,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	203,000,000	-	-	203,000,000	-	203,000,000	-	-	203,000,000	-	-	-	0.00	-	-	-	0.00
0232020200991119 Otros servicios de la ar	5,493,676,000	-	-	5,493,676,000	-	5,493,676,000	1,765,035,168	1,765,035,168	3,728,640,832	1,721,254,848	1,721,254,848	43,780,320	31.33	-	-	1,721,254,848	0.00
1-100-I017 VA-Multas de tránsito	2,689,546,000	-	-	2,689,546,000	-	2,689,546,000	1,765,035,168	1,765,035,168	924,510,832	1,721,254,848	1,721,254,848	43,780,320	64.00	-	-	1,721,254,848	0.00
1-100-I036 VA-Conventionos	2,804,130,000	-	-	2,804,130,000	-	2,804,130,000	-	-	2,804,130,000	-	-	-	0.00	-	-	-	0.00
0232020200997990 Otros servicios diverso	520,800,000	-	-	520,800,000	-	520,800,000	-	-	520,800,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	520,800,000	-	-	520,800,000	-	520,800,000	-	-	520,800,000	-	-	-	0.00	-	-	-	0.00
023011604490000007578 Fortalecimiento de	128,556,055,000	-	-	128,556,055,000	-	128,556,055,000	36,899,582,476	36,899,582,476	91,656,472,524	32,810,373,983	32,810,373,983	4,089,208,493	25.52	-	-	32,810,373,983	0.00
0231020200501 Aportes generales al sist	12,000,000	-	-	12,000,000	-	12,000,000	12,000,000	12,000,000	-	-	-	12,000,000	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	12,000,000	-	-	12,000,000	-	12,000,000	12,000,000	12,000,000	-	-	-	12,000,000	0.00	-	-	-	0.00
023201010030406 Otro equipo eléctrico y	3,000,000,000	-	-	3,000,000,000	-	3,000,000,000	-	-	3,000,000,000	-	-	-	0.00	-	-	-	0.00
1-200-I018 R8-Semaforización	3,000,000,000	-	-	3,000,000,000	-	3,000,000,000	-	-	3,000,000,000	-	-	-	0.00	-	-	-	0.00
023201010030701 Vehículos automotores	144,000,000	-	-	144,000,000	-	144,000,000	-	-	144,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	144,000,000	-	-	144,000,000	-	144,000,000	-	-	144,000,000	-	-	-	0.00	-	-	-	0.00
02320201002082823609 Uniformes de traba	202,910,000	-	-	202,910,000	-	202,910,000	-	-	202,910,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	202,910,000	-	-	202,910,000	-	202,910,000	-	-	202,910,000	-	-	-	0.00	-	-	-	0.00
02320201003053543003 Aditivos para gasoli	60,000,000	-	-	60,000,000	-	60,000,000	-	-	60,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	60,000,000	-	-	60,000,000	-	60,000,000	-	-	60,000,000	-	-	-	0.00	-	-	-	0.00
02320201003083899997 Artículos n.c.p. para	10,300,000	-	-	10,300,000	-	10,300,000	-	-	10,300,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	10,300,000	-	-	10,300,000	-	10,300,000	-	-	10,300,000	-	-	-	0.00	-	-	-	0.00
02320201004024299926 Señales metálicas v	5,000,000,000	-	-	5,000,000,000	-	5,000,000,000	-	-	5,000,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I020 VA-Semaforización	5,000,000,000	-	-	5,000,000,000	-	5,000,000,000	-	-	5,000,000,000	-	-	-	0.00	-	-	-	0.00
02320202005030253242 Obras para la comu	1,500,000,000	-	-	1,500,000,000	-	1,500,000,000	-	-	1,500,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I020 VA-Semaforización	1,500,000,000	-	-	1,500,000,000	-	1,500,000,000	-	-	1,500,000,000	-	-	-	0.00	-	-	-	0.00
02320202005040654611 Servicios de instalac	2,200,000,000	-	-	2,200,000,000	-	2,200,000,000	-	-	2,200,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	700,000,000	-	-	700,000,000	-	700,000,000	-	-	700,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I020 VA-Semaforización	1,500,000,000	-	-	1,500,000,000	-	1,500,000,000	-	-	1,500,000,000	-	-	-	0.00	-	-	-	0.00
0232020200664114 Servicios de transporte	4,492,681,000	-	-	4,492,681,000	-	4,492,681,000	4,492,680,468	4,492,680,468	532	4,492,680,468	4,492,680,468	-	100.00	-	-	4,492,680,468	0.00
1-100-I017 VA-Multas de tránsito	4,492,681,000	-	-	4,492,681,000	-	4,492,681,000	4,492,680,468	4,492,680,468	532	4,492,680,468	4,492,680,468	-	100.00	-	-	4,492,680,468	0.00
0232020200771359 Otros servicios de segu	6,261,030,000	-	-	6,261,030,000	-	6,261,030,000	6,261,030,000	6,261,030,000	-	6,261,030,000	6,261,030,000	-	100.00	-	-	6,261,030,000	0.00
1-100-I020 VA-Semaforización	6,261,030,000	-	-	6,261,030,000	-	6,261,030,000	6,261,030,000	6,261,030,000	-	6,261,030,000	6,261,030,000	-	100.00	-	-	6,261,030,000	0.00
0232020200772252 Servicios de arrendam	26,500,000	-	-	26,500,000	-	26,500,000	-	-	26,500,000	-	-	-	0.00	-	-	-	0.00
1-100-I020 VA-Semaforización	26,500,000	-	-	26,500,000	-	26,500,000	-	-	26,500,000	-	-	-	0.00	-	-	-	0.00

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspens ión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
0232020200773114 Servicios de alquiler o	120,000,000	-	-	120,000,000	-	120,000,000	-	-	120,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	120,000,000	-	-	120,000,000	-	120,000,000	-	-	120,000,000	-	-	-	0.00	-	-	-	0.00
0232020200773122 Servicios de arrendam	150,000,000	-	-	150,000,000	-	150,000,000	-	-	150,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I020 VA-Semaforización	50,000,000	-	-	50,000,000	-	50,000,000	-	-	50,000,000	-	-	-	0.00	-	-	-	0.00
1-200-I018 RB-Semaforización	100,000,000	-	-	100,000,000	-	100,000,000	-	-	100,000,000	-	-	-	0.00	-	-	-	0.00
0232020200883111 Servicios de consultori	9,701,983,000	-	-	9,701,983,000	-	9,701,983,000	-	-	9,701,983,000	-	-	-	0.00	-	-	-	0.00
1-100-I020 VA-Semaforización	9,701,983,000	-	-	9,701,983,000	-	9,701,983,000	-	-	9,701,983,000	-	-	-	0.00	-	-	-	0.00
0232020200883132 Servicios de soporte er	26,615,899,000	-	-	26,615,899,000	-	26,615,899,000	11,342,418,270	11,342,418,270	15,273,480,730	11,342,418,270	11,342,418,270	-	42.62	-	-	11,342,418,270	0.00
1-100-I017 VA-Multas de tránsito	22,985,867,000	-	-	22,985,867,000	-	22,985,867,000	11,342,418,270	11,342,418,270	11,643,448,730	11,342,418,270	11,342,418,270	-	49.35	-	-	11,342,418,270	0.00
1-100-I020 VA-Semaforización	196,552,000	-	-	196,552,000	-	196,552,000	-	-	196,552,000	-	-	-	0.00	-	-	-	0.00
1-601-I018 PAS-Semaforización	3,433,480,000	-	-	3,433,480,000	-	3,433,480,000	-	-	3,433,480,000	-	-	-	0.00	-	-	-	0.00
0232020200883143 Software originales	460,000,000	-	-	460,000,000	-	460,000,000	-	-	460,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	460,000,000	-	-	460,000,000	-	460,000,000	-	-	460,000,000	-	-	-	0.00	-	-	-	0.00
0232020200883940 Compilaciones origina	2,400,000,000	-	-	2,400,000,000	-	2,400,000,000	2,400,000,000	2,400,000,000	-	-	-	2,400,000,000	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	2,400,000,000	-	-	2,400,000,000	-	2,400,000,000	2,400,000,000	2,400,000,000	-	-	-	2,400,000,000	0.00	-	-	-	0.00
0232020200884110 Servicios de operadore	41,200,000	-	-	41,200,000	-	41,200,000	-	-	41,200,000	-	-	-	0.00	-	-	-	0.00
1-100-I020 VA-Semaforización	41,200,000	-	-	41,200,000	-	41,200,000	-	-	41,200,000	-	-	-	0.00	-	-	-	0.00
0232020200884190 Otros servicios de tele	11,017,000,000	-	-	11,017,000,000	-	11,017,000,000	-	-	11,017,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	11,000,000,000	-	-	11,000,000,000	-	11,000,000,000	-	-	11,000,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I020 VA-Semaforización	17,000,000	-	-	17,000,000	-	17,000,000	-	-	17,000,000	-	-	-	0.00	-	-	-	0.00
023202020088711001 Servicio de mantenin	25,309,534,000	-	-	25,309,534,000	-	25,309,534,000	-	-	25,309,534,000	-	-	-	0.00	-	-	-	0.00
1-200-I018 RB-Semaforización	25,309,534,000	-	-	25,309,534,000	-	25,309,534,000	-	-	25,309,534,000	-	-	-	0.00	-	-	-	0.00
023202020088714199 Servicio de mantenin	120,000,000	-	-	120,000,000	-	120,000,000	-	-	120,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	120,000,000	-	-	120,000,000	-	120,000,000	-	-	120,000,000	-	-	-	0.00	-	-	-	0.00
023202020088715204 Servicio de mantenin	1,370,000,000	-	-	1,370,000,000	-	1,370,000,000	-	-	1,370,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I020 VA-Semaforización	1,370,000,000	-	-	1,370,000,000	-	1,370,000,000	-	-	1,370,000,000	-	-	-	0.00	-	-	-	0.00
023202020088715303 Servicio de mantenin	4,680,000,000	-	-	4,680,000,000	-	4,680,000,000	-	-	4,680,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	4,680,000,000	-	-	4,680,000,000	-	4,680,000,000	-	-	4,680,000,000	-	-	-	0.00	-	-	-	0.00
0232020200888759 Servicios de fabricació	2,000,000,000	-	-	2,000,000,000	-	2,000,000,000	-	-	2,000,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I020 VA-Semaforización	2,000,000,000	-	-	2,000,000,000	-	2,000,000,000	-	-	2,000,000,000	-	-	-	0.00	-	-	-	0.00
0232020200991119 Otros servicios de la ac	21,651,018,000	-	-	21,651,018,000	-	21,651,018,000	12,391,453,738	12,391,453,738	9,259,564,262	10,714,245,245	10,714,245,245	1,677,208,493	49.49	-	-	10,714,245,245	0.00
1-100-I017 VA-Multas de tránsito	18,684,634,000	-	-	18,684,634,000	-	18,684,634,000	11,927,195,338	11,927,195,338	6,757,438,662	10,349,462,945	10,349,462,945	1,577,732,393	55.39	-	-	10,349,462,945	0.00
1-100-I020 VA-Semaforización	2,391,874,000	-	-	2,391,874,000	-	2,391,874,000	384,962,400	384,962,400	2,006,911,600	336,972,300	336,972,300	47,990,100	14.09	-	-	336,972,300	0.00
1-100-I027 VA-Derechos de tránsito	429,093,000	-	-	429,093,000	-	429,093,000	79,296,000	79,296,000	349,797,000	27,810,000	27,810,000	51,486,000	6.48	-	-	27,810,000	0.00
1-601-I018 PAS-Semaforización	145,417,000	-	-	145,417,000	-	145,417,000	-	-	145,417,000	-	-	-	0.00	-	-	-	0.00
0232020200997990 Otros servicios diverso	10,000,000	-	-	10,000,000	-	10,000,000	-	-	10,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	10,000,000	-	-	10,000,000	-	10,000,000	-	-	10,000,000	-	-	-	0.00	-	-	-	0.00
023011604490000007579 Implementación d	7,664,170,000	-	-	7,664,170,000	-	7,664,170,000	1,578,995,800	1,578,995,800	6,085,174,200	1,578,995,800	1,578,995,800	-	20.60	-	-	1,578,995,800	0.00
0231020200501 Aportes generales al sist	4,590,000	-	-	4,590,000	-	4,590,000	-	-	4,590,000	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	4,590,000	-	-	4,590,000	-	4,590,000	-	-	4,590,000	-	-	-	0.00	-	-	-	0.00
02320201003023262003 Catálogos, folletos y	360,000,000	-	-	360,000,000	-	360,000,000	-	-	360,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	360,000,000	-	-	360,000,000	-	360,000,000	-	-	360,000,000	-	-	-	0.00	-	-	-	0.00
0232020200664114 Servicios de transporte	118,058,000	-	-	118,058,000	-	118,058,000	118,058,000	118,058,000	-	118,058,000	118,058,000	-	100.00	-	-	118,058,000	0.00
1-100-I027 VA-Derechos de tránsito	118,058,000	-	-	118,058,000	-	118,058,000	118,058,000	118,058,000	-	118,058,000	118,058,000	-	100.00	-	-	118,058,000	0.00
0232020200883129 Otros servicios de cons	865,500,000	-	-	865,500,000	-	865,500,000	-	-	865,500,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	865,500,000	-	-	865,500,000	-	865,500,000	-	-	865,500,000	-	-	-	0.00	-	-	-	0.00
0232020200883611 Servicios integrales de	4,000,000,000	-	-	4,000,000,000	-	4,000,000,000	-	-	4,000,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	4,000,000,000	-	-	4,000,000,000	-	4,000,000,000	-	-	4,000,000,000	-	-	-	0.00	-	-	-	0.00
0232020200991119 Otros servicios de la ac	1,516,022,000	-	-	1,516,022,000	-	1,516,022,000	1,460,937,800	1,460,937,800	55,084,200	1,460,937,800	1,460,937,800	-	96.37	-	-	1,460,937,800	0.00
1-100-I017 VA-Multas de tránsito	1,516,022,000	-	-	1,516,022,000	-	1,516,022,000	1,460,937,800	1,460,937,800	55,084,200	1,460,937,800	1,460,937,800	-	96.37	-	-	1,460,937,800	0.00
0232020200997990 Otros servicios diverso	800,000,000	-	-	800,000,000	-	800,000,000	-	-	800,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	800,000,000	-	-	800,000,000	-	800,000,000	-	-	800,000,000	-	-	-	0.00	-	-	-	0.00
023011604490000007581 Fortalecimiento de	7,095,388,000	-	-	7,095,388,000	-	7,095,388,000	3,038,576,744	3,038,576,744	4,056,811,256	2,272,574,744	2,272,574,744	766,002,000	32.03	-	-	2,272,574,744	0.00
0231020200501 Aportes generales al sist	15,972,000	-	-	15,972,000	-	15,972,000	-	-	15,972,000	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	15,972,000	-	-	15,972,000	-	15,972,000	-	-	15,972,000	-	-	-	0.00	-	-	-	0.00
02320201003023262003 Catálogos, folletos y	100,000,000	-	-	100,000,000	-	100,000,000	-	-	100,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	100,000,000	-	-	100,000,000	-	100,000,000	-	-	100,000,000	-	-	-	0.00	-	-	-	0.00
0232020200664114 Servicios de transporte	372,385,000	-	-	372,385,000	-	372,385,000	372,384,744	372,384,744	256	372,384,744	372,384,744	-	100.00	-	-	372,384,744	0.00
1-100-I027 VA-Derechos de tránsito	372,385,000	-	-	372,385,000	-	372,385,000	372,384,744	372,384,744	256	372,384,744	372,384,744	-	100.00	-	-	372,384,744	0.00
0232020200883611 Servicios integrales de	700,000,000	-	-	700,000,000	-	700,000,000	-	-	700,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	700,000,000	-	-	700,000,000	-	700,000,000	-	-	700,000,000	-	-	-	0.00	-	-	-	0.00
0232020200883940 Compilaciones origina	273,185,000	-	-	273,185,000	-	273,185,000	-	-	273,185,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	273,185,000	-	-	273,185,000	-	273,185,000	-	-	273,185,000	-	-	-	0.00	-	-	-	0.00
0232020200991119 Otros servicios de la ac	3,886,646,000	-	-	3,886,646,000	-	3,886,646,000	2,666,192,000	2,666,192,000	1,220,454,000	1,900,190,000	1,900,190,000	766,002,000	48.89	-	-	1,900,190,000	0.00
1-100-I017 VA-Multas de tránsito	3,792,562,000	-	-	3,792,562,000	-	3,792,562,000	2,666,192,000	2,666,192,000	1,126,370,000	1,900,190,000	1,900,190,000	766,002,000	50.10	-	-	1,900,190,000	0.00
1-100-I027 VA-Derechos de tránsito	94,084,000	-	-	94,084,000	-	94,084,000	-	-	94,084,000	-	-	-	0.00	-	-	-	0.00
0232020200992919 Otros tipos de servicio	1,000,000,000	-	-	1,000,000,000	-	1,000,000,000											

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspens ión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
0232020200996411 Servicios de museos, e	500,000,000	-	-	500,000,000	-	500,000,000	-	-	500,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	500,000,000	-	-	500,000,000	-	500,000,000	-	-	500,000,000	-	-	-	0.00	-	-	-	0.00
0232020200997990 Otros servicios diverso	247,200,000	-	-	247,200,000	-	247,200,000	-	-	247,200,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	247,200,000	-	-	247,200,000	-	247,200,000	-	-	247,200,000	-	-	-	0.00	-	-	-	0.00
023011604490000007587 Implementación d	89,342,298,000	-	-	89,342,298,000	-	89,342,298,000	72,707,653,238	72,707,653,238	16,634,644,762	72,029,256,464	72,029,256,464	678,396,774	80.62	-	-	72,029,256,464	0.00
02320201003053511011 Pinturas para señal	53,292,008,000	345,043,076	345,043,076	53,637,051,076	-	53,637,051,076	52,496,593,076	52,496,593,076	1,140,458,000	52,496,593,076	52,496,593,076	-	97.87	-	-	52,496,593,076	0.00
1-100-I020 VA-Semaforización	52,151,550,000	345,043,076	345,043,076	52,496,593,076	-	52,496,593,076	52,496,593,076	52,496,593,076	-	52,496,593,076	52,496,593,076	-	100.00	-	-	52,496,593,076	0.00
1-601-I015 PAS-Multas de tránsito	1,140,458,000	-	-	1,140,458,000	-	1,140,458,000	-	-	1,140,458,000	-	-	-	0.00	-	-	-	0.00
02320201003063699046 Señales viales en m	5,524,275,000	-	-	5,524,275,000	-	5,524,275,000	-	-	5,524,275,000	-	-	-	0.00	-	-	-	0.00
1-100-I020 VA-Semaforización	5,524,275,000	-	-	5,524,275,000	-	5,524,275,000	-	-	5,524,275,000	-	-	-	0.00	-	-	-	0.00
0232020200883111 Servicios de consultori	14,646,945,000	- 345,043,076	- 345,043,076	14,301,901,924	-	14,301,901,924	10,661,770,575	10,661,770,575	3,640,131,349	10,661,659,526	10,661,659,526	111,049	74.55	-	-	10,661,659,526	0.00
1-100-I020 VA-Semaforización	14,646,945,000	- 345,043,076	- 345,043,076	14,301,901,924	-	14,301,901,924	10,661,770,575	10,661,770,575	3,640,131,349	10,661,659,526	10,661,659,526	111,049	74.55	-	-	10,661,659,526	0.00
0232020200883112 Servicios de consultori	5,045,691,000	-	-	5,045,691,000	-	5,045,691,000	5,045,230,262	5,045,230,262	460,738	5,045,230,262	5,045,230,262	-	99.99	-	-	5,045,230,262	0.00
1-100-I020 VA-Semaforización	5,045,691,000	-	-	5,045,691,000	-	5,045,691,000	5,045,230,262	5,045,230,262	460,738	5,045,230,262	5,045,230,262	-	99.99	-	-	5,045,230,262	0.00
023202020088711001 Servicio de mantenim	6,200,000,000	-	-	6,200,000,000	-	6,200,000,000	3,000,000,000	3,000,000,000	3,200,000,000	3,000,000,000	3,000,000,000	-	48.39	-	-	3,000,000,000	0.00
1-100-I020 VA-Semaforización	6,200,000,000	-	-	6,200,000,000	-	6,200,000,000	3,000,000,000	3,000,000,000	3,200,000,000	3,000,000,000	3,000,000,000	-	48.39	-	-	3,000,000,000	0.00
0232020200991119 Otros servicios de la ac	4,633,379,000	-	-	4,633,379,000	-	4,633,379,000	1,504,059,325	1,504,059,325	3,129,319,675	825,773,600	825,773,600	678,285,725	17.82	-	-	825,773,600	0.00
1-100-I017 VA-Multas de tránsito	4,593,913,000	-	-	4,593,913,000	-	4,593,913,000	1,504,059,325	1,504,059,325	3,089,853,675	825,773,600	825,773,600	678,285,725	17.98	-	-	825,773,600	0.00
1-200-I018 RB-Semaforización	39,466,000	-	-	39,466,000	-	39,466,000	-	-	39,466,000	-	-	-	0.00	-	-	-	0.00
023011604490000007588 Fortalecimiento de	7,656,635,000	-	-	7,656,635,000	-	7,656,635,000	5,367,525,949	5,367,525,949	2,289,109,051	5,043,390,467	5,043,390,467	324,135,482	65.87	-	-	5,043,390,467	0.00
02320201003023262003 Catálogos, folletos y	200,000,000	-	-	200,000,000	-	200,000,000	-	-	200,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	200,000,000	-	-	200,000,000	-	200,000,000	-	-	200,000,000	-	-	-	0.00	-	-	-	0.00
0232020200664114 Servicios de transporte	254,415,000	-	-	254,415,000	-	254,415,000	254,412,200	254,412,200	2,800	254,412,200	254,412,200	-	100.00	-	-	254,412,200	0.00
1-100-I027 VA-Derechos de tránsito	254,415,000	-	-	254,415,000	-	254,415,000	254,412,200	254,412,200	2,800	254,412,200	254,412,200	-	100.00	-	-	254,412,200	0.00
0232020200883129 Otros servicios de cons	1,000,000,000	-	-	1,000,000,000	-	1,000,000,000	-	-	1,000,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	1,000,000,000	-	-	1,000,000,000	-	1,000,000,000	-	-	1,000,000,000	-	-	-	0.00	-	-	-	0.00
0232020200883611 Servicios integrales de	200,000,000	-	-	200,000,000	-	200,000,000	-	-	200,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	200,000,000	-	-	200,000,000	-	200,000,000	-	-	200,000,000	-	-	-	0.00	-	-	-	0.00
0232020200991119 Otros servicios de la ac	5,802,220,000	-	-	5,802,220,000	-	5,802,220,000	5,113,113,749	5,113,113,749	689,106,251	4,788,978,267	4,788,978,267	324,135,482	82.54	-	-	4,788,978,267	0.00
1-100-I017 VA-Multas de tránsito	5,305,018,000	-	-	5,305,018,000	-	5,305,018,000	4,671,979,689	4,671,979,689	633,038,311	4,380,766,207	4,380,766,207	291,213,482	82.58	-	-	4,380,766,207	0.00
1-100-I027 VA-Derechos de tránsito	497,202,000	-	-	497,202,000	-	497,202,000	441,134,060	441,134,060	56,067,940	408,212,060	408,212,060	32,922,000	82.10	-	-	408,212,060	0.00
0232020200997990 Otros servicios diverso	200,000,000	-	-	200,000,000	-	200,000,000	-	-	200,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	200,000,000	-	-	200,000,000	-	200,000,000	-	-	200,000,000	-	-	-	0.00	-	-	-	0.00
023011604490000007907 Consolidación del	1,995,000,000	-	-	1,995,000,000	-	1,995,000,000	129,962,998	129,962,998	1,865,037,002	129,962,998	129,962,998	-	6.51	-	-	129,962,998	0.00
0232020200991119 Otros servicios de la ac	1,995,000,000	-	-	1,995,000,000	-	1,995,000,000	129,962,998	129,962,998	1,865,037,002	129,962,998	129,962,998	-	6.51	-	-	129,962,998	0.00
1-100-I017 VA-Multas de tránsito	1,995,000,000	-	-	1,995,000,000	-	1,995,000,000	129,962,998	129,962,998	1,865,037,002	129,962,998	129,962,998	-	6.51	-	-	129,962,998	0.00
023011605510000007595 Implementación d	5,952,044,000	-	-	5,952,044,000	-	5,952,044,000	3,580,392,111	3,580,392,111	2,371,651,889	3,580,391,897	3,580,391,897	214	60.15	-	-	3,580,391,897	0.00
02320201002082823609 Uniformes de traba	60,000,000	-	-	60,000,000	-	60,000,000	-	-	60,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	60,000,000	-	-	60,000,000	-	60,000,000	-	-	60,000,000	-	-	-	0.00	-	-	-	0.00
02320201003023262003 Catálogos, folletos y	255,000,000	-	-	255,000,000	-	255,000,000	-	-	255,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	255,000,000	-	-	255,000,000	-	255,000,000	-	-	255,000,000	-	-	-	0.00	-	-	-	0.00
0232020200664114 Servicios de transporte	366,085,000	476	476	366,085,476	-	366,085,476	366,085,476	366,085,476	-	366,085,476	366,085,476	-	100.00	-	-	366,085,476	0.00
1-100-I017 VA-Multas de tránsito	366,085,000	476	476	366,085,476	-	366,085,476	366,085,476	366,085,476	-	366,085,476	366,085,476	-	100.00	-	-	366,085,476	0.00
0232020200883111 Servicios de consultori	2,300,000,000	- 367,219,076	- 367,219,076	1,932,780,924	-	1,932,780,924	-	-	1,932,780,924	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	2,300,000,000	- 367,219,076	- 367,219,076	1,932,780,924	-	1,932,780,924	-	-	1,932,780,924	-	-	-	0.00	-	-	-	0.00
0232020200991119 Otros servicios de la ac	2,900,959,000	367,218,600	367,218,600	3,268,177,600	-	3,268,177,600	3,214,306,635	3,214,306,635	53,870,965	3,214,306,421	3,214,306,421	214	98.35	-	-	3,214,306,421	0.00
1-100-I017 VA-Multas de tránsito	2,869,029,000	367,218,600	367,218,600	3,236,247,600	-	3,236,247,600	3,214,306,635	3,214,306,635	21,940,965	3,214,306,421	3,214,306,421	214	99.32	-	-	3,214,306,421	0.00
1-100-I027 VA-Derechos de tránsito	31,930,000	-	-	31,930,000	-	31,930,000	-	-	31,930,000	-	-	-	0.00	-	-	-	0.00
0232020200997990 Otros servicios diverso	70,000,000	-	-	70,000,000	-	70,000,000	-	-	70,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	70,000,000	-	-	70,000,000	-	70,000,000	-	-	70,000,000	-	-	-	0.00	-	-	-	0.00
023011605560000007593 Investigación por i	29,910,573,000	-	-	29,910,573,000	-	29,910,573,000	14,952,972,983	14,952,972,983	14,957,600,017	14,254,889,983	14,254,889,983	698,083,000	47.66	-	-	14,254,889,983	0.00
0232020200664114 Servicios de transporte	567,631,000	-	-	567,631,000	-	567,631,000	567,630,984	567,630,984	16	567,630,984	567,630,984	-	100.00	-	-	567,630,984	0.00
1-100-I017 VA-Multas de tránsito	567,631,000	-	-	567,631,000	-	567,631,000	567,630,984	567,630,984	16	567,630,984	567,630,984	-	100.00	-	-	567,630,984	0.00
0232020200883111 Servicios de consultori	2,914,500,000	-	-	2,914,500,000	-	2,914,500,000	-	-	2,914,500,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	2,914,500,000	-	-	2,914,500,000	-	2,914,500,000	-	-	2,914,500,000	-	-	-	0.00	-	-	-	0.00
0232020200883142 Servicios de diseño y d	750,000,000	-	-	750,000,000	-	750,000,000	-	-	750,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	750,000,000	-	-	750,000,000	-	750,000,000	-	-	750,000,000	-	-	-	0.00	-	-	-	0.00
0232020200883159 Otros servicios de aloja	6,484,500,000	-	-	6,484,500,000	-	6,484,500,000	199,999,999	199,999,999	6,284,500,001	199,999,999	199,999,999	-	3.08	-	-	199,999,999	0.00
1-100-I017 VA-Multas de tránsito	6,484,500,000	-	-	6,484,500,000	-	6,484,500,000	199,999,999	199,999,999	6,284,500,001	199,999,999	199,999,999	-	3.08	-	-	199,999,999	0.00
0232020200884520 Servicios de archivos	2,000,000,000	-	-	2,000,000,000	-	2,000,000,000	-	-	2,000,000,000	-	-	-	0.				

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspens ión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
02320202005040754790 Otros servicios de te	850,000,000	-	-	850,000,000	-	850,000,000	-	-	850,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	850,000,000	-	-	850,000,000	-	850,000,000	-	-	850,000,000	-	-	-	0.00	-	-	-	0.00
0232020200664114 Servicios de transporte	377,455,000	-	-	377,455,000	-	377,455,000	377,454,696	377,454,696	304	377,454,696	377,454,696	-	100.00	-	-	377,454,696	0.00
1-100-I027 VA-Derechos de tránsito	377,455,000	-	-	377,455,000	-	377,455,000	377,454,696	377,454,696	304	377,454,696	377,454,696	-	100.00	-	-	377,454,696	0.00
0232020200883111 Servicios de consultori	4,980,000,000	- 142,570,000	- 142,570,000	4,837,430,000	-	4,837,430,000	956,329,815	956,329,815	3,881,100,185	-	-	956,329,815	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	3,630,000,000	- 142,570,000	- 142,570,000	3,487,430,000	-	3,487,430,000	956,329,815	956,329,815	2,531,100,185	-	-	956,329,815	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	1,350,000,000	-	-	1,350,000,000	-	1,350,000,000	-	-	1,350,000,000	-	-	-	0.00	-	-	-	0.00
0232020200883117 Servicios de gestión de	150,000,000	-	-	150,000,000	-	150,000,000	-	-	150,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	150,000,000	-	-	150,000,000	-	150,000,000	-	-	150,000,000	-	-	-	0.00	-	-	-	0.00
0232020200883129 Otros servicios de cons	10,000,000	- 142,570,000	- 142,570,000	152,570,000	-	152,570,000	152,570,000	152,570,000	-	-	-	152,570,000	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	10,000,000	- 142,570,000	- 142,570,000	152,570,000	-	152,570,000	152,570,000	152,570,000	-	-	-	152,570,000	0.00	-	-	-	0.00
0232020200883142 Servicios de diseño y d	750,000,000	-	-	750,000,000	-	750,000,000	-	-	750,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	750,000,000	-	-	750,000,000	-	750,000,000	-	-	750,000,000	-	-	-	0.00	-	-	-	0.00
0232020200883159 Otros servicios de aloja	213,500,000	-	-	213,500,000	-	213,500,000	-	-	213,500,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	213,500,000	-	-	213,500,000	-	213,500,000	-	-	213,500,000	-	-	-	0.00	-	-	-	0.00
0232020200884190 Otros servicios de tele	3,230,000,000	-	-	3,230,000,000	-	3,230,000,000	-	-	3,230,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	3,230,000,000	-	-	3,230,000,000	-	3,230,000,000	-	-	3,230,000,000	-	-	-	0.00	-	-	-	0.00
0232020200884520 Servicios de archivos	502,674,000	-	-	502,674,000	-	502,674,000	-	-	502,674,000	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	502,674,000	-	-	502,674,000	-	502,674,000	-	-	502,674,000	-	-	-	0.00	-	-	-	0.00
0232020200885230 Servicios de sistemas c	3,318,976,000	-	-	3,318,976,000	-	3,318,976,000	3,318,976,000	3,318,976,000	-	3,318,976,000	3,318,976,000	-	100.00	-	-	3,318,976,000	0.00
1-100-I027 VA-Derechos de tránsito	3,318,976,000	-	-	3,318,976,000	-	3,318,976,000	3,318,976,000	3,318,976,000	-	3,318,976,000	3,318,976,000	-	100.00	-	-	3,318,976,000	0.00
0232020200885931 Servicios de centros de	1,705,000,000	-	-	1,705,000,000	-	1,705,000,000	-	-	1,705,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	1,705,000,000	-	-	1,705,000,000	-	1,705,000,000	-	-	1,705,000,000	-	-	-	0.00	-	-	-	0.00
0232020200991119 Otros servicios de la ac	9,813,077,000	-	-	9,813,077,000	-	9,813,077,000	7,395,168,905	7,395,168,905	2,417,908,095	6,084,695,837	6,084,695,837	1,310,473,068	62.01	-	-	6,084,695,837	0.00
1-100-I017 VA-Multas de tránsito	7,684,351,000	-	-	7,684,351,000	-	7,684,351,000	5,621,380,057	5,621,380,057	2,062,970,943	4,657,843,700	4,657,843,700	963,536,357	60.61	-	-	4,657,843,700	0.00
1-100-I027 VA-Derechos de tránsito	2,128,726,000	-	-	2,128,726,000	-	2,128,726,000	1,773,788,848	1,773,788,848	354,937,152	1,426,852,137	1,426,852,137	346,936,711	67.03	-	-	1,426,852,137	0.00
0232020200992919 Otros tipos de servicio	100,000,000	-	-	100,000,000	-	100,000,000	-	-	100,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	100,000,000	-	-	100,000,000	-	100,000,000	-	-	100,000,000	-	-	-	0.00	-	-	-	0.00
0233130100102 Otras Sentencias	-	-	-	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	-	-	-	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00

Fuente: Sistema Bogdata

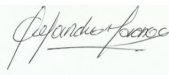


VLADIMIRO ALBERTO ESTRADA MONCAYO

RESPONSABLE DEL PRESUPUESTO

CC No. 19300621 DE BOGOTA D.C

Teléfono: 3649400 EXT 6504



GLORIA ALEJANDRA MORENO GAMEZ

SUBSECRETARIA SERVICIOS A LA CIUDADANÍA

CC No. 52269116 DE BOGOTÁ D.C

Teléfono: 3115389875

