

SISTEMA BOGDATA
EJECUCION DE GASTOS
UNIDAD EJECUTORA 01
VIGENCIA 2022
MES DE ENERO

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
TOTAL	147,126,276,000	-	-	147,126,276,000	-	147,126,276,000	43,985,529,958	43,985,529,958	103,140,746,042	40,798,609,959	40,798,609,959	3,186,919,999	27.73	6,101,265,782	6,101,265,782	34,697,344,177	4.15
0113-01 SECRETARÍA DISTRITAL DE MOVILIDAD UNI	147,126,276,000	-	-	147,126,276,000	-	147,126,276,000	43,985,529,958	43,985,529,958	103,140,746,042	40,798,609,959	40,798,609,959	3,186,919,999	27.73	6,101,265,782	6,101,265,782	34,697,344,177	4.15
000000000000000010113 0113 - Programa Funcion	88,610,798,000	-	-	88,610,798,000	-	88,610,798,000	22,077,561,288	22,077,561,288	66,533,236,712	22,065,103,696	22,065,103,696	12,457,592	24.90	6,101,265,782	6,101,265,782	15,963,837,914	6.89
02130509059 Servicio de alumbrado público	2,900,000,000	-	-	2,900,000,000	-	2,900,000,000	2,900,000,000	2,900,000,000	-	2,900,000,000	2,900,000,000	-	100.00	-	-	2,900,000,000	0.00
1-100-F001 VA-Recursos distrito	2,900,000,000	-	-	2,900,000,000	-	2,900,000,000	2,900,000,000	2,900,000,000	-	2,900,000,000	2,900,000,000	-	100.00	-	-	2,900,000,000	0.00
0211010100101 Sueldo básico	29,130,579,000	-	-	29,130,579,000	-	29,130,579,000	1,737,222,476	1,737,222,476	27,393,356,524	1,737,222,476	1,737,222,476	-	5.96	1,737,222,476	1,737,222,476	-	5.96
1-100-F001 VA-Recursos distrito	4,858,579,000	-	-	4,858,579,000	-	4,858,579,000	1,737,222,476	1,737,222,476	3,121,356,524	1,737,222,476	1,737,222,476	-	35.76	1,737,222,476	1,737,222,476	-	35.76
1-100-I027 VA-Derechos de tránsito	24,272,000,000	-	-	24,272,000,000	-	24,272,000,000	-	-	24,272,000,000	-	-	-	0.00	-	-	-	0.00
0211010100102 Horas extras, dominicales, fes	77,943,000	-	-	77,943,000	-	77,943,000	2,567,761	2,567,761	75,375,239	2,567,761	2,567,761	-	3.29	2,567,761	2,567,761	-	3.29
1-100-F001 VA-Recursos distrito	77,943,000	-	-	77,943,000	-	77,943,000	2,567,761	2,567,761	75,375,239	2,567,761	2,567,761	-	3.29	2,567,761	2,567,761	-	3.29
0211010100103 Gastos de representación	1,496,990,000	-	-	1,496,990,000	-	1,496,990,000	107,527,798	107,527,798	1,389,462,202	107,527,798	107,527,798	-	7.18	107,527,798	107,527,798	-	7.18
1-100-F001 VA-Recursos distrito	1,496,990,000	-	-	1,496,990,000	-	1,496,990,000	107,527,798	107,527,798	1,389,462,202	107,527,798	107,527,798	-	7.18	107,527,798	107,527,798	-	7.18
0211010100104 Subsidio de alimentación	48,198,000	-	-	48,198,000	-	48,198,000	3,583,366	3,583,366	44,614,634	3,583,366	3,583,366	-	7.43	3,583,366	3,583,366	-	7.43
1-100-F001 VA-Recursos distrito	48,198,000	-	-	48,198,000	-	48,198,000	3,583,366	3,583,366	44,614,634	3,583,366	3,583,366	-	7.43	3,583,366	3,583,366	-	7.43
0211010100105 Auxilio de transporte	77,604,000	-	-	77,604,000	-	77,604,000	10,408,785	10,408,785	67,195,215	10,408,785	10,408,785	-	13.41	10,408,785	10,408,785	-	13.41
1-100-F001 VA-Recursos distrito	77,604,000	-	-	77,604,000	-	77,604,000	10,408,785	10,408,785	67,195,215	10,408,785	10,408,785	-	13.41	10,408,785	10,408,785	-	13.41
0211010100107 Bonificación por servicios pres	922,121,000	-	-	922,121,000	-	922,121,000	19,520,126	19,520,126	902,600,874	19,520,126	19,520,126	-	2.12	19,520,126	19,520,126	-	2.12
1-100-F001 VA-Recursos distrito	922,121,000	-	-	922,121,000	-	922,121,000	19,520,126	19,520,126	902,600,874	19,520,126	19,520,126	-	2.12	19,520,126	19,520,126	-	2.12
021101010010801 Prima de navidad	3,786,797,000	-	-	3,786,797,000	-	3,786,797,000	29,302,881	29,302,881	3,757,494,119	29,302,881	29,302,881	-	0.77	29,302,881	29,302,881	-	0.77
1-100-F001 VA-Recursos distrito	3,786,797,000	-	-	3,786,797,000	-	3,786,797,000	29,302,881	29,302,881	3,757,494,119	29,302,881	29,302,881	-	0.77	29,302,881	29,302,881	-	0.77
021101010010802 Prima de vacaciones	1,817,638,000	-	-	1,817,638,000	-	1,817,638,000	76,983,065	76,983,065	1,740,654,935	76,983,065	76,983,065	-	4.24	76,983,065	76,983,065	-	4.24
1-100-F001 VA-Recursos distrito	1,817,638,000	-	-	1,817,638,000	-	1,817,638,000	76,983,065	76,983,065	1,740,654,935	76,983,065	76,983,065	-	4.24	76,983,065	76,983,065	-	4.24
0211010100109 Prima técnica salarial	7,325,644,000	-	-	7,325,644,000	-	7,325,644,000	456,486,479	456,486,479	6,869,157,521	456,486,479	456,486,479	-	6.23	456,486,479	456,486,479	-	6.23
1-100-F001 VA-Recursos distrito	1,994,396,000	-	-	1,994,396,000	-	1,994,396,000	456,486,479	456,486,479	1,537,909,521	456,486,479	456,486,479	-	22.89	456,486,479	456,486,479	-	22.89
1-100-I027 VA-Derechos de tránsito	5,331,248,000	-	-	5,331,248,000	-	5,331,248,000	-	-	5,331,248,000	-	-	-	0.00	-	-	-	0.00
0211010100204 Prima semestral	4,157,853,000	-	-	4,157,853,000	-	4,157,853,000	-	-	4,157,853,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	4,157,853,000	-	-	4,157,853,000	-	4,157,853,000	-	-	4,157,853,000	-	-	-	0.00	-	-	-	0.00
021101010021201 Beneficios a los empleados a	464,357,000	-	-	464,357,000	-	464,357,000	26,042,952	26,042,952	438,314,048	26,042,952	26,042,952	-	5.61	26,042,952	26,042,952	-	5.61
1-100-F001 VA-Recursos distrito	464,357,000	-	-	464,357,000	-	464,357,000	26,042,952	26,042,952	438,314,048	26,042,952	26,042,952	-	5.61	26,042,952	26,042,952	-	5.61
0211010200101 Aportes a la seguridad social e	2,008,913,000	-	-	2,008,913,000	-	2,008,913,000	-	-	2,008,913,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	2,008,913,000	-	-	2,008,913,000	-	2,008,913,000	-	-	2,008,913,000	-	-	-	0.00	-	-	-	0.00
0211010200102 Aportes a la seguridad social e	2,721,291,000	-	-	2,721,291,000	-	2,721,291,000	-	-	2,721,291,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	2,721,291,000	-	-	2,721,291,000	-	2,721,291,000	-	-	2,721,291,000	-	-	-	0.00	-	-	-	0.00
0211010200202 Aportes a la seguridad social e	3,350,497,000	-	-	3,350,497,000	-	3,350,497,000	-	-	3,350,497,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	3,350,497,000	-	-	3,350,497,000	-	3,350,497,000	-	-	3,350,497,000	-	-	-	0.00	-	-	-	0.00
0211010200301 Aportes de cesantías a fondos	1,654,972,000	-	-	1,654,972,000	-	1,654,972,000	1,213,902,904	1,213,902,904	441,069,096	1,213,902,904	1,213,902,904	-	73.35	1,213,902,904	1,213,902,904	-	73.35
1-100-F001 VA-Recursos distrito	1,654,972,000	-	-	1,654,972,000	-	1,654,972,000	1,213,902,904	1,213,902,904	441,069,096	1,213,902,904	1,213,902,904	-	73.35	1,213,902,904	1,213,902,904	-	73.35
0211010200302 Aportes de cesantías a fondos	2,943,333,000	-	-	2,943,333,000	-	2,943,333,000	2,111,394,812	2,111,394,812	831,938,188	2,111,394,812	2,111,394,812	-	71.73	2,111,394,812	2,111,394,812	-	71.73
1-100-F001 VA-Recursos distrito	2,943,333,000	-	-	2,943,333,000	-	2,943,333,000	2,111,394,812	2,111,394,812	831,938,188	2,111,394,812	2,111,394,812	-	71.73	2,111,394,812	2,111,394,812	-	71.73
0211010200401 Compensar	1,817,649,000	-	-	1,817,649,000	-	1,817,649,000	-	-	1,817,649,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	1,817,649,000	-	-	1,817,649,000	-	1,817,649,000	-	-	1,817,649,000	-	-	-	0.00	-	-	-	0.00
0211010200501 Aportes generales al sistema c	175,416,000	-	-	175,416,000	-	175,416,000	-	-	175,416,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	175,416,000	-	-	175,416,000	-	175,416,000	-	-	175,416,000	-	-	-	0.00	-	-	-	0.00
02110102006 Aportes al ICBF	1,363,306,000	-	-	1,363,306,000	-	1,363,306,000	-	-	1,363,306,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	1,363,306,000	-	-	1,363,306,000	-	1,363,306,000	-	-	1,363,306,000	-	-	-	0.00	-	-	-	0.00
02110102007 Aportes al SENA	227,186,000	-	-	227,186,000	-	227,186,000	-	-	227,186,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	227,186,000	-	-	227,186,000	-	227,186,000	-	-	227,186,000	-	-	-	0.00	-	-	-	0.00
02110102008 Aportes a la ESAP	227,186,000	-	-	227,186,000	-	227,186,000	-	-	227,186,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	227,186,000	-	-	227,186,000	-	227,186,000	-	-	227,186,000	-	-	-	0.00	-	-	-	0.00
02110102009 Aportes a escuelas industriales	437,080,000	-	-	437,080,000	-	437,080,000	-	-	437,080,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	437,080,000	-	-	437,080,000	-	437,080,000	-	-	437,080,000	-	-	-	0.00	-	-	-	0.00
0211010300102 Indemnización por vacaciones	1,200,002,000	-	-	1,200,002,000	-	1,200,002,000	110,858,159	110,858,159	1,089,143,841	110,858,159	110,858,159	-	9.24	110,858,159	110,858,159	-	9.24
1-100-F001 VA-Recursos distrito	1,200,002,000	-	-	1,200,002,000	-	1,200,002,000	110,858,159	110,858,159	1,089,143,841	110,858,159	110,858,159	-	9.24	110,858,159	110,858,159	-	9.24
0211010300103 Bonificación especial de recre	161,881,000	-	-	161,881,000	-	161,881,000	5,991,460	5,991,460	155,889,540	5,991,460	5,991,460	-	3.70	5,991,460	5,991,460	-	3.70
1-100-F001 VA-Recursos distrito	161,881,000	-	-	161,881,000	-	161,881,000	5,991,460	5,991,460	155,889,540	5,991,460	5,991,460	-	3.70	5,991,460	5,991,460	-	3.70
02110103005 Reconocimiento por permanen	288,553,000	-	-	288,553,000	-	288,553,000	189,472,758	189,472,758	99,080,242	189,472,758	189,472,758	-	65.66	189,472,758	189,472,758	-	65.66
1-100-F001 VA-Recursos distrito	288,553,000	-	-	288,553,000	-	288,553,000	189,472,758	189,472,758	99,080,242	189,472,758	189,472,758	-	65.66	189,472,758	189,472,758	-	65.66
021201010030106 Otras máquinas para usos ge	15,366,000	-	-	15,366,000	-	15,366,000	-	-	15,366,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	15,366,000	-	-	15													

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-F001 VA-Recursos distrito	260,000	-	-	260,000	-	260,000	-	-	260,000	-	-	-	0.00	-	-	-	0.00
O21201010030603 Instrumentos ópticos y equip	1,276,000	-	-	1,276,000	-	1,276,000	-	-	1,276,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	1,276,000	-	-	1,276,000	-	1,276,000	-	-	1,276,000	-	-	-	0.00	-	-	-	0.00
O2120201002032399929 Snacks o pasabocas empac	20,140,000	-	-	20,140,000	-	20,140,000	-	-	20,140,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	20,140,000	-	-	20,140,000	-	20,140,000	-	-	20,140,000	-	-	-	0.00	-	-	-	0.00
O2120201002072712001 Sábanas	286,000	-	-	286,000	-	286,000	-	-	286,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	286,000	-	-	286,000	-	286,000	-	-	286,000	-	-	-	0.00	-	-	-	0.00
O2120201002072712002 Fundas para almohadas y	338,000	-	-	338,000	-	338,000	-	-	338,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	338,000	-	-	338,000	-	338,000	-	-	338,000	-	-	-	0.00	-	-	-	0.00
O2120201002072719004 Tapabocas y otras prendas	356,000	-	-	356,000	-	356,000	-	-	356,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	356,000	-	-	356,000	-	356,000	-	-	356,000	-	-	-	0.00	-	-	-	0.00
O2120201002072719005 Mascarillas para protección	828,000	-	-	828,000	-	828,000	-	-	828,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	828,000	-	-	828,000	-	828,000	-	-	828,000	-	-	-	0.00	-	-	-	0.00
O2120201002082823113 Pantalones de tejidos de algodón	4,264,000	-	-	4,264,000	-	4,264,000	-	-	4,264,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	4,264,000	-	-	4,264,000	-	4,264,000	-	-	4,264,000	-	-	-	0.00	-	-	-	0.00
O2120201002082823117 Chaquetas o sacos, excepto	6,983,000	-	-	6,983,000	-	6,983,000	-	-	6,983,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	6,983,000	-	-	6,983,000	-	6,983,000	-	-	6,983,000	-	-	-	0.00	-	-	-	0.00
O2120201002082823211 Camisas de tejidos planos	3,204,000	-	-	3,204,000	-	3,204,000	-	-	3,204,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	3,204,000	-	-	3,204,000	-	3,204,000	-	-	3,204,000	-	-	-	0.00	-	-	-	0.00
O2120201002082823313 Chaquetas o sacos, excepto	10,251,000	-	-	10,251,000	-	10,251,000	-	-	10,251,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	10,251,000	-	-	10,251,000	-	10,251,000	-	-	10,251,000	-	-	-	0.00	-	-	-	0.00
O2120201002082823319 Pantalones o slaks de tejidos	10,262,000	-	-	10,262,000	-	10,262,000	-	-	10,262,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	10,262,000	-	-	10,262,000	-	10,262,000	-	-	10,262,000	-	-	-	0.00	-	-	-	0.00
O2120201002082823403 Blusas y camisas de algodón	4,708,000	-	-	4,708,000	-	4,708,000	-	-	4,708,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	4,708,000	-	-	4,708,000	-	4,708,000	-	-	4,708,000	-	-	-	0.00	-	-	-	0.00
O2120201002082823609 Uniformes de trabajo	1,710,000	-	-	1,710,000	-	1,710,000	-	-	1,710,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	1,710,000	-	-	1,710,000	-	1,710,000	-	-	1,710,000	-	-	-	0.00	-	-	-	0.00
O2120201002082823610 Overoles para trabajo	3,430,000	-	-	3,430,000	-	3,430,000	-	-	3,430,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	3,430,000	-	-	3,430,000	-	3,430,000	-	-	3,430,000	-	-	-	0.00	-	-	-	0.00
O2120201002082823803 Guantes de fibras artificiales	4,032,000	-	-	4,032,000	-	4,032,000	-	-	4,032,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	4,032,000	-	-	4,032,000	-	4,032,000	-	-	4,032,000	-	-	-	0.00	-	-	-	0.00
O2120201002092933001 Calzado de cuero para hombre	6,975,000	-	-	6,975,000	-	6,975,000	-	-	6,975,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	6,975,000	-	-	6,975,000	-	6,975,000	-	-	6,975,000	-	-	-	0.00	-	-	-	0.00
O2120201002092933002 Botas altas de cuero para hombre	10,643,000	-	-	10,643,000	-	10,643,000	-	-	10,643,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	10,643,000	-	-	10,643,000	-	10,643,000	-	-	10,643,000	-	-	-	0.00	-	-	-	0.00
O2120201002092933003 Calzado de cuero para mujer	6,267,000	-	-	6,267,000	-	6,267,000	-	-	6,267,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	6,267,000	-	-	6,267,000	-	6,267,000	-	-	6,267,000	-	-	-	0.00	-	-	-	0.00
O2120201002092951001 Botas de caucho y/o plástico	10,880,000	-	-	10,880,000	-	10,880,000	-	-	10,880,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	10,880,000	-	-	10,880,000	-	10,880,000	-	-	10,880,000	-	-	-	0.00	-	-	-	0.00
O2120201003013191409 Aplicadores, bajalenguas	32,000	-	-	32,000	-	32,000	-	-	32,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	32,000	-	-	32,000	-	32,000	-	-	32,000	-	-	-	0.00	-	-	-	0.00
O2120201003023212899 Papeles n.c.p.	1,038,000	-	-	1,038,000	-	1,038,000	1,038,000	1,038,000	-	-	-	1,038,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	1,038,000	-	-	1,038,000	-	1,038,000	1,038,000	1,038,000	-	-	-	1,038,000	0.00	-	-	-	0.00
O2120201003023212901 Papel bond	3,442,000	-	-	3,442,000	-	3,442,000	3,442,000	3,442,000	-	3,442,000	3,442,000	-	100.00	-	-	3,442,000	0.00
1-100-F001 VA-Recursos distrito	3,442,000	-	-	3,442,000	-	3,442,000	3,442,000	3,442,000	-	3,442,000	3,442,000	-	100.00	-	-	3,442,000	0.00
O2120201003023212905 Papel para escritorio sin i	1,297,000	-	-	1,297,000	-	1,297,000	1,297,000	1,297,000	-	1,297,000	1,297,000	-	100.00	-	-	1,297,000	0.00
1-100-F001 VA-Recursos distrito	1,297,000	-	-	1,297,000	-	1,297,000	1,297,000	1,297,000	-	1,297,000	1,297,000	-	100.00	-	-	1,297,000	0.00
O2120201003023212908 Cartulina Bristol	178,000	-	-	178,000	-	178,000	178,000	178,000	-	178,000	178,000	-	100.00	-	-	178,000	0.00
1-100-F001 VA-Recursos distrito	178,000	-	-	178,000	-	178,000	178,000	178,000	-	178,000	178,000	-	100.00	-	-	178,000	0.00
O2120201003023213303 Papel manila	966,000	-	-	966,000	-	966,000	966,000	966,000	-	966,000	966,000	-	100.00	-	-	966,000	0.00
1-100-F001 VA-Recursos distrito	966,000	-	-	966,000	-	966,000	966,000	966,000	-	966,000	966,000	-	100.00	-	-	966,000	0.00
O2120201003023214817 Papel carbón	688,000	-	-	688,000	-	688,000	688,000	688,000	-	688,000	688,000	-	100.00	-	-	688,000	0.00
1-100-F001 VA-Recursos distrito	688,000	-	-	688,000	-	688,000	688,000	688,000	-	688,000	688,000	-	100.00	-	-	688,000	0.00
O2120201003023215202 Bolsas de papel	863,000	-	-	863,000	-	863,000	863,000	863,000	-	863,000	863,000	-	100.00	-	-	863,000	0.00
1-100-F001 VA-Recursos distrito	863,000	-	-	863,000	-	863,000	863,000	863,000	-	863,000	863,000	-	100.00	-	-	863,000	0.00
O2120201003023215302 Cajas de cartón acanalado	102,889,000	-	-	102,889,000	-	102,889,000	102,889,000	102,889,000	-	102,889,000	102,889,000	-	100.00	-	-	102,889,000	0.00
1-100-F001 VA-Recursos distrito	102,889,000	-	-	102,889,000	-	102,889,000	102,889,000	102,889,000	-	102,889,000	102,889,000	-	100.00	-	-	102,889,000	0.00
O2120201003023215316 Archivadores A-Z	783,000	-	-	783,000	-	783,000	783,000	783,000	-	783,000	783,000	-	100.00	-	-	783,000	0.00
1-100-F001 VA-Recursos distrito	783,000	-	-	783,000	-	783,000	783,000	783,000	-	783,000	783,000	-	100.00	-	-	783,000	0.00
O2120201003023219202 Sobres de manila	1,057,000	-	-	1,057,000	-	1,057,000	1,057,000	1,057,000	-	1,057,000	1,057,000	-	100.00	-	-	1,057,000	0.00
1-100-F001 VA-Recursos distrito	1,057,000	-	-	1,057,000	-	1,057,000	1,057,000	1,057,000	-	1,057,000	1,057,000	-	100.00	-	-	1,057,000	0.00
O2120201003023219996 Artículos n.c.p. de papel p	866,000	-	-	866,000	-	866,000	866,000	866,000	-	866,000	866,000	-	100.00	-	-	866,000	0.00
1-100-F001 VA-Recursos distrito	866,000	-	-	866,000	-	866,000	866,000	866,000	-	866,000	866,000	-	100.00	-	-	866,000	0.00
O2120201003033331101 Gasolina motor corriente	46,676,000	-	-	46,676,000	-	46,676,000	-	-	46,676,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	46,676,000	-	-	46,676,000	-	46,676,000	-	-	46,676,000	-	-	-	0.00	-	-	-	0.00
O2120201003033336103 Diésel oil ACPM (fuel gas	10,944,000	-	-	10,944,000	-	10,944,000	-	-	10,944,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	10,944,000	-	-	10,944,000	-	10,944,000	-	-	10,944,000	-	-	-	0.00	-	-	-	0.00
O2120201003033337005 Otros productos de refin	598,000	-	-	598,000	-	598,000	598,000	598,000	-	-	-	598,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	598,000	-	-	598,000	-	598,000	598,000	598,000	-	-	-	598,000	0.00	-	-	-	0.00
O2120201003043413101 Alcohol imponible o desn	225,000	-	-	225,000	-	225,000	-	-	225,000	-	-	-	0.00	-	-	-	0.00

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-F001 VA-Recursos distrito	225,000	-	-	225,000	-	225,000	-	-	225,000	-	-	-	0.00	-	-	-	0.00
O2120201003043466403 Preparados especiales pa	244,000	-	-	244,000	-	244,000	-	-	244,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	244,000	-	-	244,000	-	244,000	-	-	244,000	-	-	-	0.00	-	-	-	0.00
O2120201003043466404 Preparaciones desinfecta	239,000	-	-	239,000	-	239,000	-	-	239,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	239,000	-	-	239,000	-	239,000	-	-	239,000	-	-	-	0.00	-	-	-	0.00
O2120201003053526109 Agua estéril para inyecta	102,000	-	-	102,000	-	102,000	-	-	102,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	102,000	-	-	102,000	-	102,000	-	-	102,000	-	-	-	0.00	-	-	-	0.00
O2120201003053527011 Apósitos	311,000	-	-	311,000	-	311,000	-	-	311,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	311,000	-	-	311,000	-	311,000	-	-	311,000	-	-	-	0.00	-	-	-	0.00
O2120201003053527012 Gasa esterilizada	88,000	-	-	88,000	-	88,000	-	-	88,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	88,000	-	-	88,000	-	88,000	-	-	88,000	-	-	-	0.00	-	-	-	0.00
O2120201003053527013 Algodón esterilizado	258,000	-	-	258,000	-	258,000	-	-	258,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	258,000	-	-	258,000	-	258,000	-	-	258,000	-	-	-	0.00	-	-	-	0.00
O2120201003053527014 Algodón hidrófilo	60,000	-	-	60,000	-	60,000	-	-	60,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	60,000	-	-	60,000	-	60,000	-	-	60,000	-	-	-	0.00	-	-	-	0.00
O2120201003053527015 Esparadrapo	320,000	-	-	320,000	-	320,000	-	-	320,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	320,000	-	-	320,000	-	320,000	-	-	320,000	-	-	-	0.00	-	-	-	0.00
O2120201003053527016 Venditas antisépticas	106,000	-	-	106,000	-	106,000	-	-	106,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	106,000	-	-	106,000	-	106,000	-	-	106,000	-	-	-	0.00	-	-	-	0.00
O2120201003053532106 Jabones medicinales	770,000	-	-	770,000	-	770,000	-	-	770,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	770,000	-	-	770,000	-	770,000	-	-	770,000	-	-	-	0.00	-	-	-	0.00
O2120201003063626004 Guantes de cirugía	525,000	-	-	525,000	-	525,000	-	-	525,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	525,000	-	-	525,000	-	525,000	-	-	525,000	-	-	-	0.00	-	-	-	0.00
O2120201003063649028 Partes y piezas plásticas p	9,000,000	-	-	9,000,000	-	9,000,000	-	-	9,000,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	9,000,000	-	-	9,000,000	-	9,000,000	-	-	9,000,000	-	-	-	0.00	-	-	-	0.00
O2120201003063697101 Cascos para obreros	4,740,000	-	-	4,740,000	-	4,740,000	-	-	4,740,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	4,740,000	-	-	4,740,000	-	4,740,000	-	-	4,740,000	-	-	-	0.00	-	-	-	0.00
O2120201003063697102 Cascos de protección ref	10,880,000	-	-	10,880,000	-	10,880,000	-	-	10,880,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	10,880,000	-	-	10,880,000	-	10,880,000	-	-	10,880,000	-	-	-	0.00	-	-	-	0.00
O2120201003063699023 Respiradores plásticos pa	383,000	-	-	383,000	-	383,000	-	-	383,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	383,000	-	-	383,000	-	383,000	-	-	383,000	-	-	-	0.00	-	-	-	0.00
O2120201003063699024 Cojinería de plástico espu	13,500,000	-	-	13,500,000	-	13,500,000	-	-	13,500,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	13,500,000	-	-	13,500,000	-	13,500,000	-	-	13,500,000	-	-	-	0.00	-	-	-	0.00
O2120201003063699049 Soportes de plástico para	5,549,000	-	-	5,549,000	-	5,549,000	-	-	5,549,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	5,549,000	-	-	5,549,000	-	5,549,000	-	-	5,549,000	-	-	-	0.00	-	-	-	0.00
O2120201003063699055 Protectores auditivos (ta	7,600,000	-	-	7,600,000	-	7,600,000	-	-	7,600,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	7,600,000	-	-	7,600,000	-	7,600,000	-	-	7,600,000	-	-	-	0.00	-	-	-	0.00
O2120201003063699068 Bases plásticas con rodac	6,500,000	-	-	6,500,000	-	6,500,000	-	-	6,500,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	6,500,000	-	-	6,500,000	-	6,500,000	-	-	6,500,000	-	-	-	0.00	-	-	-	0.00
O2120201003083891102 Boligrafos	860,000	-	-	860,000	-	860,000	860,000	860,000	-	860,000	860,000	-	100.00	-	-	860,000	0.00
1-100-F001 VA-Recursos distrito	860,000	-	-	860,000	-	860,000	860,000	860,000	-	860,000	860,000	-	100.00	-	-	860,000	0.00
O2120201003083891106 Lápices	444,000	-	-	444,000	-	444,000	444,000	444,000	-	444,000	444,000	-	100.00	-	-	444,000	0.00
1-100-F001 VA-Recursos distrito	444,000	-	-	444,000	-	444,000	444,000	444,000	-	444,000	444,000	-	100.00	-	-	444,000	0.00
O2120201003083891107 Lápices de colores	442,000	-	-	442,000	-	442,000	442,000	442,000	-	442,000	442,000	-	100.00	-	-	442,000	0.00
1-100-F001 VA-Recursos distrito	442,000	-	-	442,000	-	442,000	442,000	442,000	-	442,000	442,000	-	100.00	-	-	442,000	0.00
O2120201003083891117 Puntas y micropuntas esp	177,000	-	-	177,000	-	177,000	177,000	177,000	-	177,000	177,000	-	100.00	-	-	177,000	0.00
1-100-F001 VA-Recursos distrito	177,000	-	-	177,000	-	177,000	177,000	177,000	-	177,000	177,000	-	100.00	-	-	177,000	0.00
O2120201003083891201 Sellos de caucho	365,000	-	-	365,000	-	365,000	365,000	365,000	-	365,000	365,000	-	100.00	-	-	365,000	0.00
1-100-F001 VA-Recursos distrito	365,000	-	-	365,000	-	365,000	365,000	365,000	-	365,000	365,000	-	100.00	-	-	365,000	0.00
O2120201003083891205 Fechadores y numerador	627,000	-	-	627,000	-	627,000	627,000	627,000	-	627,000	627,000	-	100.00	-	-	627,000	0.00
1-100-F001 VA-Recursos distrito	627,000	-	-	627,000	-	627,000	627,000	627,000	-	627,000	627,000	-	100.00	-	-	627,000	0.00
O2120201003083891207 Almohadillas para sellos	219,000	-	-	219,000	-	219,000	219,000	219,000	-	219,000	219,000	-	100.00	-	-	219,000	0.00
1-100-F001 VA-Recursos distrito	219,000	-	-	219,000	-	219,000	219,000	219,000	-	219,000	219,000	-	100.00	-	-	219,000	0.00
O2120201003083899918 Guantes industriales	1,664,000	-	-	1,664,000	-	1,664,000	-	-	1,664,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	1,664,000	-	-	1,664,000	-	1,664,000	-	-	1,664,000	-	-	-	0.00	-	-	-	0.00
O2120201003083899998 Artículos n.c.p. para escri	69,951,000	-	-	69,951,000	-	69,951,000	69,951,000	69,951,000	-	69,951,000	69,951,000	-	100.00	-	-	69,951,000	0.00
1-100-F001 VA-Recursos distrito	69,951,000	-	-	69,951,000	-	69,951,000	69,951,000	69,951,000	-	69,951,000	69,951,000	-	100.00	-	-	69,951,000	0.00
O2120201004024291305 Tijeras para artes y oficio	86,000	-	-	86,000	-	86,000	-	-	86,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	86,000	-	-	86,000	-	86,000	-	-	86,000	-	-	-	0.00	-	-	-	0.00
O2120202005040754790 Otros servicios de termin	71,489,000	-	-	71,489,000	-	71,489,000	2,184,000	2,184,000	69,305,000	-	-	2,184,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	71,489,000	-	-	71,489,000	-	71,489,000	2,184,000	2,184,000	69,305,000	-	-	2,184,000	0.00	-	-	-	0.00
O21202020060868019 Otros servicios postales n.d	2,967,000	-	-	2,967,000	-	2,967,000	2,967,000	2,967,000	-	-	-	2,967,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	2,967,000	-	-	2,967,000	-	2,967,000	2,967,000	2,967,000	-	-	-	2,967,000	0.00	-	-	-	0.00
O21202020060868021 Servicios locales de mensa	1,170,201,000	-	-	1,170,201,000	-	1,170,201,000	1,170,201,000	1,170,201,000	-	1,170,201,000	1,170,201,000	-	100.00	-	-	1,170,201,000	0.00
1-100-F001 VA-Recursos distrito	1,170,201,000	-	-	1,170,201,000	-	1,170,201,000	1,170,201,000	1,170,201,000	-	1,170,201,000	1,170,201,000	-	100.00	-	-	1,170,201,000	0.00
O212020200701030371332 Servicios de seguros soc	900,000	-	-	900,000	-	900,000	-	-	900,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	900,000	-	-	900,000	-	900,000	-	-	900,000	-	-	-	0.00	-	-	-	0.00
O212020200701030471347 Servicio de seguro oblig	41,160,000	-	-	41,160,000	-	41,160,000	41,160,000	41,160,000	-	41,160,000	41,160,000	-	100.00	-	-	41,160,000	0.00
1-100-F001 VA-Recursos distrito	41,160,000	-	-	41,160,000	-	41,160,000	41,160,000	41,160,000	-	41,160,000	41,160,000	-	100.00	-	-	41,160,000	0.00
O212020200701030571351 Servicios de seguros de	82,381,000	-	-	82,381,000	-	82,381,000	82,381,000	82,381,000	-	82,381,000	82,381,000	-	100.00	-	-	82,381,000	0.00

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-F001 VA-Recursos distrito	82,381,000	-	-	82,381,000	-	82,381,000	82,381,000	82,381,000	-	82,381,000	82,381,000	-	100.00	-	-	82,381,000	0.00
O212020200701030571353 Servicios de seguros par	23,931,000	-	-	23,931,000	-	23,931,000	23,931,000	23,931,000	-	23,931,000	23,931,000	-	100.00	-	-	23,931,000	0.00
1-100-F001 VA-Recursos distrito	23,931,000	-	-	23,931,000	-	23,931,000	23,931,000	23,931,000	-	23,931,000	23,931,000	-	100.00	-	-	23,931,000	0.00
O212020200701030571355 Servicios de seguros ger	3,047,145,000	-	-	3,047,145,000	-	3,047,145,000	3,047,145,000	3,047,145,000	-	3,047,145,000	3,047,145,000	-	100.00	-	-	3,047,145,000	0.00
1-100-F001 VA-Recursos distrito	3,047,145,000	-	-	3,047,145,000	-	3,047,145,000	3,047,145,000	3,047,145,000	-	3,047,145,000	3,047,145,000	-	100.00	-	-	3,047,145,000	0.00
O212020200701030571359 Otros servicios de segur	940,554,000	-	-	940,554,000	-	940,554,000	939,697,508	939,697,508	856,492	939,697,508	939,697,508	-	99.91	-	-	939,697,508	0.00
1-100-F001 VA-Recursos distrito	940,554,000	-	-	940,554,000	-	940,554,000	939,697,508	939,697,508	856,492	939,697,508	939,697,508	-	99.91	-	-	939,697,508	0.00
O2120202007010671640 Servicios de administraci	1,615,000	-	-	1,615,000	-	1,615,000	-	-	1,615,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	1,615,000	-	-	1,615,000	-	1,615,000	-	-	1,615,000	-	-	-	0.00	-	-	-	0.00
O21202020070272212 Servicios de administraci	120,000,000	-	-	120,000,000	-	120,000,000	-	-	120,000,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	120,000,000	-	-	120,000,000	-	120,000,000	-	-	120,000,000	-	-	-	0.00	-	-	-	0.00
O21202020070373290 Servicios de arrendamient	1,307,113,000	-	-	1,307,113,000	-	1,307,113,000	1,307,113,000	1,307,113,000	-	1,307,113,000	1,307,113,000	-	100.00	-	-	1,307,113,000	0.00
1-100-F001 VA-Recursos distrito	1,307,113,000	-	-	1,307,113,000	-	1,307,113,000	1,307,113,000	1,307,113,000	-	1,307,113,000	1,307,113,000	-	100.00	-	-	1,307,113,000	0.00
O21202020080282130 Servicios de documentaci	4,372,000	-	-	4,372,000	-	4,372,000	4,372,000	4,372,000	-	-	-	4,372,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	4,372,000	-	-	4,372,000	-	4,372,000	4,372,000	4,372,000	-	-	-	4,372,000	0.00	-	-	-	0.00
O21202020080282199 Otros servicios jurídicos n.d	30,000,000	-	-	30,000,000	-	30,000,000	-	-	30,000,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	30,000,000	-	-	30,000,000	-	30,000,000	-	-	30,000,000	-	-	-	0.00	-	-	-	0.00
O21202020080484120 Servicios de telefonía fija (	304,500,000	-	-	304,500,000	-	304,500,000	140,500,000	140,500,000	164,000,000	140,500,000	140,500,000	-	46.14	-	-	140,500,000	0.00
1-100-F001 VA-Recursos distrito	304,500,000	-	-	304,500,000	-	304,500,000	140,500,000	140,500,000	164,000,000	140,500,000	140,500,000	-	46.14	-	-	140,500,000	0.00
O21202020080484131 Servicios móviles de voz	35,280,000	-	-	35,280,000	-	35,280,000	17,640,000	17,640,000	17,640,000	17,640,000	17,640,000	-	50.00	-	-	17,640,000	0.00
1-100-F001 VA-Recursos distrito	35,280,000	-	-	35,280,000	-	35,280,000	17,640,000	17,640,000	17,640,000	17,640,000	17,640,000	-	50.00	-	-	17,640,000	0.00
O21202020080484210 Servicios básicos de Intern	477,225,000	-	-	477,225,000	-	477,225,000	-	-	477,225,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	477,225,000	-	-	477,225,000	-	477,225,000	-	-	477,225,000	-	-	-	0.00	-	-	-	0.00
O21202020080484631 Servicios de transmisión	273,002,000	-	-	273,002,000	-	273,002,000	132,499,998	132,499,998	140,502,002	132,156,406	132,156,406	343,592	48.41	-	-	132,156,406	0.00
1-100-F001 VA-Recursos distrito	273,002,000	-	-	273,002,000	-	273,002,000	132,499,998	132,499,998	140,502,002	132,156,406	132,156,406	343,592	48.41	-	-	132,156,406	0.00
O21202020080585250 Servicios de protección (gu	4,090,413,000	-	-	4,090,413,000	-	4,090,413,000	4,090,413,000	4,090,413,000	-	4,090,413,000	4,090,413,000	-	100.00	-	-	4,090,413,000	0.00
1-100-F001 VA-Recursos distrito	4,090,413,000	-	-	4,090,413,000	-	4,090,413,000	4,090,413,000	4,090,413,000	-	4,090,413,000	4,090,413,000	-	100.00	-	-	4,090,413,000	0.00
O21202020080585310 Servicios de desinfección y	34,072,000	-	-	34,072,000	-	34,072,000	34,072,000	34,072,000	-	34,072,000	34,072,000	-	100.00	-	-	34,072,000	0.00
1-100-F001 VA-Recursos distrito	34,072,000	-	-	34,072,000	-	34,072,000	34,072,000	34,072,000	-	34,072,000	34,072,000	-	100.00	-	-	34,072,000	0.00
O21202020080585320 Servicios de limpieza de ve	41,090,000	-	-	41,090,000	-	41,090,000	41,090,000	41,090,000	-	41,090,000	41,090,000	-	100.00	-	-	41,090,000	0.00
1-100-F001 VA-Recursos distrito	41,090,000	-	-	41,090,000	-	41,090,000	41,090,000	41,090,000	-	41,090,000	41,090,000	-	100.00	-	-	41,090,000	0.00
O21202020080585330 Servicios de limpieza gene	11,436,000	-	-	11,436,000	-	11,436,000	11,436,000	11,436,000	-	11,166,000	11,166,000	270,000	97.64	-	-	11,166,000	0.00
1-100-F001 VA-Recursos distrito	11,436,000	-	-	11,436,000	-	11,436,000	11,436,000	11,436,000	-	11,166,000	11,166,000	270,000	97.64	-	-	11,166,000	0.00
O21202020080585340 Servicios especializados de	1,358,916,000	-	-	1,358,916,000	-	1,358,916,000	1,273,672,000	1,273,672,000	85,244,000	1,273,672,000	1,273,672,000	-	93.73	-	-	1,273,672,000	0.00
1-100-F001 VA-Recursos distrito	1,358,916,000	-	-	1,358,916,000	-	1,358,916,000	1,273,672,000	1,273,672,000	85,244,000	1,273,672,000	1,273,672,000	-	93.73	-	-	1,273,672,000	0.00
O21202020080686311 Servicios de transmisión de	932,272,000	-	-	932,272,000	-	932,272,000	454,886,000	454,886,000	477,386,000	454,886,000	454,886,000	-	48.79	-	-	454,886,000	0.00
1-100-F001 VA-Recursos distrito	932,272,000	-	-	932,272,000	-	932,272,000	454,886,000	454,886,000	477,386,000	454,886,000	454,886,000	-	48.79	-	-	454,886,000	0.00
O21202020080686330 Servicios de distribución de	73,000,000	-	-	73,000,000	-	73,000,000	36,500,000	36,500,000	36,500,000	36,500,000	36,500,000	-	50.00	-	-	36,500,000	0.00
1-100-F001 VA-Recursos distrito	73,000,000	-	-	73,000,000	-	73,000,000	36,500,000	36,500,000	36,500,000	36,500,000	36,500,000	-	50.00	-	-	36,500,000	0.00
O2120202008078714102 Servicio de mantenimien	53,183,000	-	-	53,183,000	-	53,183,000	-	-	53,183,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	53,183,000	-	-	53,183,000	-	53,183,000	-	-	53,183,000	-	-	-	0.00	-	-	-	0.00
O2120202008078715402 Servicio de mantenimien	2,000,000	-	-	2,000,000	-	2,000,000	-	-	2,000,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	2,000,000	-	-	2,000,000	-	2,000,000	-	-	2,000,000	-	-	-	0.00	-	-	-	0.00
O2120202008078715701 Servicio de mantenimien	16,888,000	-	-	16,888,000	-	16,888,000	-	-	16,888,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	16,888,000	-	-	16,888,000	-	16,888,000	-	-	16,888,000	-	-	-	0.00	-	-	-	0.00
O2120202008098911001 Reproducción de pinturas	660,000	-	-	660,000	-	660,000	660,000	660,000	-	-	-	660,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	660,000	-	-	660,000	-	660,000	660,000	660,000	-	-	-	660,000	0.00	-	-	-	0.00
O21202020090292511 Servicios de educación sup	79,095,000	-	-	79,095,000	-	79,095,000	-	-	79,095,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	79,095,000	-	-	79,095,000	-	79,095,000	-	-	79,095,000	-	-	-	0.00	-	-	-	0.00
O21202020090292913 Servicios de educación par	41,355,000	-	-	41,355,000	-	41,355,000	-	-	41,355,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	41,355,000	-	-	41,355,000	-	41,355,000	-	-	41,355,000	-	-	-	0.00	-	-	-	0.00
O21202020090393121 Servicios médicos generale	19,000,000	-	-	19,000,000	-	19,000,000	-	-	19,000,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	19,000,000	-	-	19,000,000	-	19,000,000	-	-	19,000,000	-	-	-	0.00	-	-	-	0.00
O21202020090393195 Servicios de laboratorio	6,000,000	-	-	6,000,000	-	6,000,000	-	-	6,000,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	6,000,000	-	-	6,000,000	-	6,000,000	-	-	6,000,000	-	-	-	0.00	-	-	-	0.00
O21202020090494211 Servicios de recolección de	50,000	-	-	50,000	-	50,000	25,000	25,000	25,000	-	-	25,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	50,000	-	-	50,000	-	50,000	25,000	25,000	25,000	-	-	25,000	0.00	-	-	-	0.00
O21202020090494239 Servicios generales de reco	68,000,000	-	-	68,000,000	-	68,000,000	34,000,000	34,000,000	34,000,000	34,000,000	34,000,000	-	50.00	-	-	34,000,000	0.00
1-100-F001 VA-Recursos distrito	68,000,000	-	-	68,000,000	-	68,000,000	34,000,000	34,000,000	34,000,000	34,000,000	34,000,000	-	50.00	-	-	34,000,000	0.00
O21202020090696421 Servicios de jardines botán	15,000,000	-	-	15,000,000	-	15,000,000	-	-	15,000,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	15,000,000	-	-	15,000,000	-	15,000,000	-	-	15,000,000	-	-	-	0.00	-	-	-	0.00
O21202020090696511 Servicios de promoción de	229,951,000	-	-	229,951,000	-	229,951,000	-	-	229,951,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	229,951,000	-	-	229,951,000	-	229,951,000	-	-	229,951,000	-	-	-	0.00	-	-	-	0.00
O21202020090696520 Servicios de funcionamien	8,922,000	-	-	8,922,000	-	8,922,000	-	-	8,922,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	8,922,000	-	-	8,922,000	-	8,922,000	-	-	8,922,000	-	-	-	0.00	-	-	-	0.00
O21202020090696																	

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-F001 VA-Recursos distrito	2,300,000,000	-	-	2,300,000,000	-	2,300,000,000	-	-	2,300,000,000	-	-	-	0.00	-	-	-	0.00
O23011605560000007563 Fortalecimiento de las he	198,770,000	-	-	198,770,000	-	198,770,000	33,000,000	33,000,000	165,770,000	33,000,000	33,000,000	-	16.60	-	-	33,000,000	0.00
O2320201003023262003 Catálogos, folletos y otras	12,500,000	-	-	12,500,000	-	12,500,000	-	-	12,500,000	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	12,500,000	-	-	12,500,000	-	12,500,000	-	-	12,500,000	-	-	-	0.00	-	-	-	0.00
O232020200883129 Otros servicios de consultor	41,938,000	-	-	41,938,000	-	41,938,000	-	-	41,938,000	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	41,938,000	-	-	41,938,000	-	41,938,000	-	-	41,938,000	-	-	-	0.00	-	-	-	0.00
O232020200991119 Otros servicios de la adminis	123,732,000	-	-	123,732,000	-	123,732,000	33,000,000	33,000,000	90,732,000	33,000,000	33,000,000	-	26.67	-	-	33,000,000	0.00
1-100-I027 VA-Derechos de tránsito	123,732,000	-	-	123,732,000	-	123,732,000	33,000,000	33,000,000	90,732,000	33,000,000	33,000,000	-	26.67	-	-	33,000,000	0.00
O232020200997990 Otros servicios diversos n.c.p.	20,600,000	-	-	20,600,000	-	20,600,000	-	-	20,600,000	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	20,600,000	-	-	20,600,000	-	20,600,000	-	-	20,600,000	-	-	-	0.00	-	-	-	0.00
O23011605560000007568 Fortalecimiento institució	15,705,499,000	-	-	15,705,499,000	-	15,705,499,000	7,215,469,758	7,215,469,758	8,490,029,242	6,408,694,716	6,408,694,716	806,775,042	40.81	-	-	6,408,694,716	0.00
O231020200501 Aportes generales al sistema d	16,954,000	-	-	16,954,000	-	16,954,000	7,358,000	7,358,000	9,596,000	-	-	7,358,000	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	16,954,000	-	-	16,954,000	-	16,954,000	7,358,000	7,358,000	9,596,000	-	-	7,358,000	0.00	-	-	-	0.00
O23201010030406 Otro equipo eléctrico y sus p	467,000,000	-	-	467,000,000	-	467,000,000	-	-	467,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	467,000,000	-	-	467,000,000	-	467,000,000	-	-	467,000,000	-	-	-	0.00	-	-	-	0.00
O2320101004010102 Muebles del tipo utilizado e	741,914,000	40,000,000	40,000,000	701,914,000	-	701,914,000	-	-	701,914,000	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	741,914,000	40,000,000	40,000,000	701,914,000	-	701,914,000	-	-	701,914,000	-	-	-	0.00	-	-	-	0.00
O2320201003023262003 Catálogos, folletos y otras	21,500,000	-	-	21,500,000	-	21,500,000	-	-	21,500,000	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	21,500,000	-	-	21,500,000	-	21,500,000	-	-	21,500,000	-	-	-	0.00	-	-	-	0.00
O2320201003083899997 Artículos n.c.p. para prote	425,260,000	-	-	425,260,000	-	425,260,000	-	-	425,260,000	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	425,260,000	-	-	425,260,000	-	425,260,000	-	-	425,260,000	-	-	-	0.00	-	-	-	0.00
O2320202005040654632 Servicios de instalació	441,000,000	-	-	441,000,000	-	441,000,000	-	-	441,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	441,000,000	-	-	441,000,000	-	441,000,000	-	-	441,000,000	-	-	-	0.00	-	-	-	0.00
O2320202005040754790 Otros servicios de termin	3,367,745,000	-	-	3,367,745,000	-	3,367,745,000	-	-	3,367,745,000	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	3,367,745,000	-	-	3,367,745,000	-	3,367,745,000	-	-	3,367,745,000	-	-	-	0.00	-	-	-	0.00
O232020200664114 Servicios de transporte terre	1,325,108,000	-	-	1,325,108,000	-	1,325,108,000	1,325,107,308	1,325,107,308	692	1,325,107,308	1,325,107,308	-	100.00	-	-	1,325,107,308	0.00
1-100-I027 VA-Derechos de tránsito	1,325,108,000	-	-	1,325,108,000	-	1,325,108,000	1,325,107,308	1,325,107,308	692	1,325,107,308	1,325,107,308	-	100.00	-	-	1,325,107,308	0.00
O232020200772240 Servicios de avalúo inmobili	131,000,000	-	-	131,000,000	-	131,000,000	-	-	131,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	131,000,000	-	-	131,000,000	-	131,000,000	-	-	131,000,000	-	-	-	0.00	-	-	-	0.00
O232020200883129 Otros servicios de consultor	478,349,000	-	-	478,349,000	-	478,349,000	-	-	478,349,000	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	478,349,000	-	-	478,349,000	-	478,349,000	-	-	478,349,000	-	-	-	0.00	-	-	-	0.00
O232020200884110 Servicios de operadores (con	83,564,000	-	-	83,564,000	-	83,564,000	-	-	83,564,000	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	83,564,000	-	-	83,564,000	-	83,564,000	-	-	83,564,000	-	-	-	0.00	-	-	-	0.00
O232020200885230 Servicios de sistemas de seg	1,291,710,000	-	-	1,291,710,000	-	1,291,710,000	1,291,710,000	1,291,710,000	-	1,291,710,000	1,291,710,000	-	100.00	-	-	1,291,710,000	0.00
1-100-I027 VA-Derechos de tránsito	1,291,710,000	-	-	1,291,710,000	-	1,291,710,000	1,291,710,000	1,291,710,000	-	1,291,710,000	1,291,710,000	-	100.00	-	-	1,291,710,000	0.00
O232020200885340 Servicios especializados de l	619,331,000	-	-	619,331,000	-	619,331,000	475,330,623	475,330,623	144,000,377	475,330,623	475,330,623	-	76.75	-	-	475,330,623	0.00
1-100-I027 VA-Derechos de tránsito	619,331,000	-	-	619,331,000	-	619,331,000	475,330,623	475,330,623	144,000,377	475,330,623	475,330,623	-	76.75	-	-	475,330,623	0.00
O232020200885970 Servicios de mantenimiento	22,061,000	-	-	22,061,000	-	22,061,000	-	-	22,061,000	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	22,061,000	-	-	22,061,000	-	22,061,000	-	-	22,061,000	-	-	-	0.00	-	-	-	0.00
O23202020088715299 Otros servicios de manteni	100,000,000	-	-	100,000,000	-	100,000,000	-	-	100,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	100,000,000	-	-	100,000,000	-	100,000,000	-	-	100,000,000	-	-	-	0.00	-	-	-	0.00
O23202020088715699 Servicio de mantenimiento	7,321,000	-	-	7,321,000	-	7,321,000	-	-	7,321,000	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	7,321,000	-	-	7,321,000	-	7,321,000	-	-	7,321,000	-	-	-	0.00	-	-	-	0.00
O232020200991119 Otros servicios de la adminis	5,489,529,000	40,000,000	40,000,000	5,529,529,000	-	5,529,529,000	4,115,963,827	4,115,963,827	1,413,565,173	3,316,546,785	3,316,546,785	799,417,042	59.98	-	-	3,316,546,785	0.00
1-100-I027 VA-Derechos de tránsito	5,489,529,000	40,000,000	40,000,000	5,529,529,000	-	5,529,529,000	4,115,963,827	4,115,963,827	1,413,565,173	3,316,546,785	3,316,546,785	799,417,042	59.98	-	-	3,316,546,785	0.00
O232020200992919 Otros tipos de servicios educ	10,140,000	-	-	10,140,000	-	10,140,000	-	-	10,140,000	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	10,140,000	-	-	10,140,000	-	10,140,000	-	-	10,140,000	-	-	-	0.00	-	-	-	0.00
O232020200993121 Servicios médicos generales	15,244,000	-	-	15,244,000	-	15,244,000	-	-	15,244,000	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	15,244,000	-	-	15,244,000	-	15,244,000	-	-	15,244,000	-	-	-	0.00	-	-	-	0.00
O232020200996520 Servicios de funcionamiento	605,769,000	-	-	605,769,000	-	605,769,000	-	-	605,769,000	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	605,769,000	-	-	605,769,000	-	605,769,000	-	-	605,769,000	-	-	-	0.00	-	-	-	0.00
O232020200997990 Otros servicios diversos n.c.p.	45,000,000	-	-	45,000,000	-	45,000,000	-	-	45,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	45,000,000	-	-	45,000,000	-	45,000,000	-	-	45,000,000	-	-	-	0.00	-	-	-	0.00
O23011605560000007570 Actualización, mantenim	17,907,145,000	-	-	17,907,145,000	-	17,907,145,000	2,457,118,438	2,457,118,438	15,450,026,562	757,716,265	757,716,265	1,699,402,173	4.23	-	-	757,716,265	0.00
O232010100502030101 Paquetes de software	3,303,381,000	-	-	3,303,381,000	-	3,303,381,000	-	-	3,303,381,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	1,789,055,000	-	-	1,789,055,000	-	1,789,055,000	-	-	1,789,055,000	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	1,514,326,000	-	-	1,514,326,000	-	1,514,326,000	-	-	1,514,326,000	-	-	-	0.00	-	-	-	0.00
O232020200883131 Servicios de consultoría en t	895,226,000	-	-	895,226,000	-	895,226,000	-	-	895,226,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	895,226,000	-	-	895,226,000	-	895,226,000	-	-	895,226,000	-	-	-	0.00	-	-	-	0.00
O232020200883132 Servicios de soporte en tecn	6,551,942,000	-	-	6,551,942,000	-	6,551,942,000	40,907,000	40,907,000	6,511,035,000	-	-	40,907,000	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	6,511,035,000	-	-	6,511,035,000	-	6,511,035,000	40,907,000	40,907,000	6,470,128,000	-	-	40,907,000	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	40,907,000	-	-	40,907,000	-	40,907,000	-	-	40,907,000	-	-	-	0.00	-	-	-	0.00
O232020200883141 Servicios de diseño y desarr	1,624,055,000	385,000,000	385,000,000	2,009,055,000	-	2,009,055,000	1,429,989,080	1,429,989,080	579,065,920	272,035,747	272,035,747	1,157,953,333	13.54	-	-	272,035,747	0.00
1-100-I017 VA-Multas de tránsito	1,494,055,000	515,000,000	515,000,000	2,009,055,000	-	2,009,055,000	1,429,989,080	1,429,989,080	579,065,920	272,035,747	272,035,747	1,157,953,333	13.54	-	-	272,035,747	0.00
1-100-I027 VA-Derechos de tránsito	130,000,000	130,000,000	130,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O232020200883142 Servicios de diseño y desarr	9,200,000	-	-	9,200,000	-	9,200,000	9,200,000	9,200,000	-	-	-	9,200,000	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	9,200,000	-	-	9,200,000	-	9,200,000	9,200,000	9,200,000	-	-	-	9,					

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-I017 VA-Multas de tránsito	1,511,793,000	-	-	1,511,793,000	-	1,511,793,000	350,000,000	350,000,000	1,161,793,000	-	-	350,000,000	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	515,000,000	-	-	515,000,000	-	515,000,000	-	-	515,000,000	-	-	-	0.00	-	-	-	0.00
O232020200885220 Servicios de consultoría en s	1,182,254,000	-	515,000,000	515,000,000	-	667,254,000	-	-	667,254,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	1,182,254,000	-	515,000,000	667,254,000	-	667,254,000	-	-	667,254,000	-	-	-	0.00	-	-	-	0.00
O232020200991119 Otros servicios de la adminis	1,133,260,000	-	-	1,133,260,000	-	1,133,260,000	578,022,358	578,022,358	555,237,642	437,396,358	437,396,358	140,626,000	38.60	-	-	437,396,358	0.00
1-100-I017 VA-Multas de tránsito	217,627,000	-	-	217,627,000	-	217,627,000	33,033,000	33,033,000	184,594,000	33,033,000	33,033,000	-	15.18	-	-	33,033,000	0.00
1-100-I027 VA-Derechos de tránsito	915,633,000	-	-	915,633,000	-	915,633,000	544,989,358	544,989,358	370,643,642	404,363,358	404,363,358	140,626,000	44.16	-	-	404,363,358	0.00
O23011605560000007574 Fortalecimiento de la ges	4,687,446,000	-	-	4,687,446,000	-	4,687,446,000	1,340,572,000	1,340,572,000	3,346,874,000	1,338,172,000	1,338,172,000	2,400,000	28.55	-	-	1,338,172,000	0.00
O2320101004010102 Muebles del tipo utilizado e	20,000,000	-	-	20,000,000	-	20,000,000	-	-	20,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	20,000,000	-	-	20,000,000	-	20,000,000	-	-	20,000,000	-	-	-	0.00	-	-	-	0.00
O2320201003023219999 Artículos n.c.p. de pulpa d	39,253,000	-	-	39,253,000	-	39,253,000	39,253,000	39,253,000	-	39,253,000	39,253,000	-	100.00	-	-	39,253,000	0.00
1-100-I027 VA-Derechos de tránsito	39,253,000	-	-	39,253,000	-	39,253,000	39,253,000	39,253,000	-	39,253,000	39,253,000	-	100.00	-	-	39,253,000	0.00
O232020200668014 Servicios de gestión docume	2,679,243,000	-	121,992,000	2,557,251,000	-	2,557,251,000	-	-	2,557,251,000	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	2,679,243,000	-	121,992,000	2,557,251,000	-	2,557,251,000	-	-	2,557,251,000	-	-	-	0.00	-	-	-	0.00
O232020200772112 Servicios de alquiler o arren	769,611,000	-	-	769,611,000	-	769,611,000	-	-	769,611,000	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	769,611,000	-	-	769,611,000	-	769,611,000	-	-	769,611,000	-	-	-	0.00	-	-	-	0.00
O232020200991119 Otros servicios de la adminis	1,179,339,000	121,992,000	121,992,000	1,301,331,000	-	1,301,331,000	1,301,319,000	1,301,319,000	12,000	1,298,919,000	1,298,919,000	2,400,000	99.81	-	-	1,298,919,000	0.00
1-100-I027 VA-Derechos de tránsito	1,179,339,000	121,992,000	121,992,000	1,301,331,000	-	1,301,331,000	1,301,319,000	1,301,319,000	12,000	1,298,919,000	1,298,919,000	2,400,000	99.81	-	-	1,298,919,000	0.00
O23011605560000007589 Desarrollo de la gestión j	20,016,618,000	-	-	20,016,618,000	-	20,016,618,000	10,861,808,474	10,861,808,474	9,154,809,526	10,195,923,282	10,195,923,282	665,885,192	50.94	-	-	10,195,923,282	0.00
O232020200664114 Servicios de transporte terre	117,877,000	-	-	117,877,000	-	117,877,000	117,876,588	117,876,588	412	117,876,588	117,876,588	-	100.00	-	-	117,876,588	0.00
1-100-I027 VA-Derechos de tránsito	117,877,000	-	-	117,877,000	-	117,877,000	117,876,588	117,876,588	412	117,876,588	117,876,588	-	100.00	-	-	117,876,588	0.00
O232020200773312 Derechos de uso de bases de	153,159,000	-	-	153,159,000	-	153,159,000	-	-	153,159,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	153,159,000	-	-	153,159,000	-	153,159,000	-	-	153,159,000	-	-	-	0.00	-	-	-	0.00
O232020200883611 Servicios integrales de publi	100,000,000	-	-	100,000,000	-	100,000,000	-	-	100,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	100,000,000	-	-	100,000,000	-	100,000,000	-	-	100,000,000	-	-	-	0.00	-	-	-	0.00
O232020200885920 Servicios de agencias de cob	2,624,288,000	-	-	2,624,288,000	-	2,624,288,000	-	-	2,624,288,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	2,624,288,000	-	-	2,624,288,000	-	2,624,288,000	-	-	2,624,288,000	-	-	-	0.00	-	-	-	0.00
O232020200885954 Servicios de preparación de	3,723,846,000	-	-	3,723,846,000	-	3,723,846,000	-	-	3,723,846,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	3,723,846,000	-	-	3,723,846,000	-	3,723,846,000	-	-	3,723,846,000	-	-	-	0.00	-	-	-	0.00
O232020200991119 Otros servicios de la adminis	13,297,448,000	-	-	13,297,448,000	-	13,297,448,000	10,743,931,886	10,743,931,886	2,553,516,114	10,078,046,694	10,078,046,694	665,885,192	75.79	-	-	10,078,046,694	0.00
1-100-I017 VA-Multas de tránsito	6,339,431,000	-	-	6,339,431,000	-	6,339,431,000	4,852,395,656	4,852,395,656	1,487,035,344	4,457,338,676	4,457,338,676	395,056,980	70.31	-	-	4,457,338,676	0.00
1-100-I027 VA-Derechos de tránsito	6,958,017,000	-	-	6,958,017,000	-	6,958,017,000	5,891,536,230	5,891,536,230	1,066,480,770	5,620,708,018	5,620,708,018	270,828,212	80.78	-	-	5,620,708,018	0.00

Fuente: Sistema Bogdata



Vladimir Alberto Estrada Muncayo

RESPONSABLE DEL PRESUPUESTO

CC No. 19300621 DE BOGOTÁ D.C

Teléfono: 3649400 EXT 6504



Paula Tatiana Arenas Gonzalez

SUBSECRETARIA DE GESTION CORPORATIVA (E)

CC No. 52880335 DE BOGOTÁ D.C

Teléfono: 3649400 EXT 6500