

**SISTEMA BOGDATA  
EJECUCION DE GASTOS  
UNIDAD EJECUTORA 02  
VIGENCIA 2024  
MES DE ENERO**

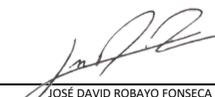
Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
TOTAL	3,511,887,717,000	-	-	3,511,887,717,000	-	3,511,887,717,000	83,288,569,238	83,288,569,238	3,428,599,147,762	32,467,918,424	32,467,918,424	50,820,650,814	0.92	-	-	32,467,918,424	0.00
0113-02 SECRETARÍA DISTRITAL DE M	3,511,887,717,000	-	-	3,511,887,717,000	-	3,511,887,717,000	83,288,569,238	83,288,569,238	3,428,599,147,762	32,467,918,424	32,467,918,424	50,820,650,814	0.92	-	-	32,467,918,424	0.00
13302000000000020113 0113-02 -	3,077,169,474,000	-	-	3,077,169,474,000	-	3,077,169,474,000	-	-	3,077,169,474,000	-	-	-	0.00	-	-	-	0.00
O2330102003010301 Diferencial T	3,030,165,778,000	-	-	3,030,165,778,000	-	3,030,165,778,000	-	-	3,030,165,778,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	1,859,531,778,000	-	-	1,859,531,778,000	-	1,859,531,778,000	-	-	1,859,531,778,000	-	-	-	0.00	-	-	-	0.00
1-100-017 VA-Multas de tránsito	21,692,000,000	-	-	21,692,000,000	-	21,692,000,000	-	-	21,692,000,000	-	-	-	0.00	-	-	-	0.00
1-100-070 VA-Aprovechamiento del	2,669,000,000	-	-	2,669,000,000	-	2,669,000,000	-	-	2,669,000,000	-	-	-	0.00	-	-	-	0.00
1-100-074 VA-Derechos de tránsito	321,273,000,000	-	-	321,273,000,000	-	321,273,000,000	-	-	321,273,000,000	-	-	-	0.00	-	-	-	0.00
2-100-016 VA-Otras transferencias n	825,000,000,000	-	-	825,000,000,000	-	825,000,000,000	-	-	825,000,000,000	-	-	-	0.00	-	-	-	0.00
O2330102003010302 Incentivos SIS	47,003,696,000	-	-	47,003,696,000	-	47,003,696,000	-	-	47,003,696,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	47,003,696,000	-	-	47,003,696,000	-	47,003,696,000	-	-	47,003,696,000	-	-	-	0.00	-	-	-	0.00
O2301160101000007596 Desarroll	10,880,858,000	-	-	10,880,858,000	-	10,880,858,000	70,741,647	70,741,647	10,810,116,353	70,741,647	70,741,647	-	0.65	-	-	70,741,647	0.00
O2320201003023262003 Catálogos.	50,000,000	-	-	50,000,000	-	50,000,000	-	-	50,000,000	-	-	-	0.00	-	-	-	0.00
1-100-017 VA-Multas de tránsito	50,000,000	-	-	50,000,000	-	50,000,000	-	-	50,000,000	-	-	-	0.00	-	-	-	0.00
O232020200664114 Servicios de tr	108,282,000	-	-	108,282,000	-	108,282,000	70,741,647	70,741,647	37,540,353	70,741,647	70,741,647	-	65.33	-	-	70,741,647	0.00
1-100-017 VA-Multas de tránsito	108,282,000	-	-	108,282,000	-	108,282,000	70,741,647	70,741,647	37,540,353	70,741,647	70,741,647	-	65.33	-	-	70,741,647	0.00
O232020200883129 Otros servicio	50,000,000	-	-	50,000,000	-	50,000,000	-	-	50,000,000	-	-	-	0.00	-	-	-	0.00
1-100-017 VA-Multas de tránsito	50,000,000	-	-	50,000,000	-	50,000,000	-	-	50,000,000	-	-	-	0.00	-	-	-	0.00
O232020200883159 Otros servicio	190,000,000	-	-	190,000,000	-	190,000,000	-	-	190,000,000	-	-	-	0.00	-	-	-	0.00
1-100-017 VA-Multas de tránsito	190,000,000	-	-	190,000,000	-	190,000,000	-	-	190,000,000	-	-	-	0.00	-	-	-	0.00
O232020200883611 Servicios integ	30,000,000	-	-	30,000,000	-	30,000,000	-	-	30,000,000	-	-	-	0.00	-	-	-	0.00
1-100-017 VA-Multas de tránsito	30,000,000	-	-	30,000,000	-	30,000,000	-	-	30,000,000	-	-	-	0.00	-	-	-	0.00
O232020200883700 Servicios de ir	7,270,000,000	-	-	7,270,000,000	-	7,270,000,000	-	-	7,270,000,000	-	-	-	0.00	-	-	-	0.00
1-100-017 VA-Multas de tránsito	7,270,000,000	-	-	7,270,000,000	-	7,270,000,000	-	-	7,270,000,000	-	-	-	0.00	-	-	-	0.00
O232020200991119 Otros servicio	3,132,576,000	-	-	3,132,576,000	-	3,132,576,000	-	-	3,132,576,000	-	-	-	0.00	-	-	-	0.00
1-100-017 VA-Multas de tránsito	3,132,576,000	-	-	3,132,576,000	-	3,132,576,000	-	-	3,132,576,000	-	-	-	0.00	-	-	-	0.00
O232020200997990 Otros servicio	50,000,000	-	-	50,000,000	-	50,000,000	-	-	50,000,000	-	-	-	0.00	-	-	-	0.00
1-100-017 VA-Multas de tránsito	50,000,000	-	-	50,000,000	-	50,000,000	-	-	50,000,000	-	-	-	0.00	-	-	-	0.00
O2301160235000007583 Implemen	11,526,699,000	-	-	11,526,699,000	-	11,526,699,000	111,107,751	111,107,751	11,415,591,249	-	-	111,107,751	0.00	-	-	-	0.00
O2320201003023262003 Catálogos.	650,000,000	-	-	650,000,000	-	650,000,000	-	-	650,000,000	-	-	-	0.00	-	-	-	0.00
1-100-017 VA-Multas de tránsito	650,000,000	-	-	650,000,000	-	650,000,000	-	-	650,000,000	-	-	-	0.00	-	-	-	0.00
O232020200667913 Servicios de o	3,000,000,000	-	-	3,000,000,000	-	3,000,000,000	-	-	3,000,000,000	-	-	-	0.00	-	-	-	0.00
1-100-017 VA-Multas de tránsito	3,000,000,000	-	-	3,000,000,000	-	3,000,000,000	-	-	3,000,000,000	-	-	-	0.00	-	-	-	0.00
O232020200883129 Otros servicio	1,932,080,000	-	-	1,932,080,000	-	1,932,080,000	-	-	1,932,080,000	-	-	-	0.00	-	-	-	0.00
1-100-017 VA-Multas de tránsito	1,250,000,000	-	-	1,250,000,000	-	1,250,000,000	-	-	1,250,000,000	-	-	-	0.00	-	-	-	0.00
1-100-034 VA-Otras donaciones	682,080,000	-	-	682,080,000	-	682,080,000	-	-	682,080,000	-	-	-	0.00	-	-	-	0.00
O232020200883141 Servicios de d	150,000,000	-	-	150,000,000	-	150,000,000	-	-	150,000,000	-	-	-	0.00	-	-	-	0.00
1-100-017 VA-Multas de tránsito	150,000,000	-	-	150,000,000	-	150,000,000	-	-	150,000,000	-	-	-	0.00	-	-	-	0.00
O232020200883611 Servicios integ	430,000,000	-	-	430,000,000	-	430,000,000	-	-	430,000,000	-	-	-	0.00	-	-	-	0.00
1-100-017 VA-Multas de tránsito	430,000,000	-	-	430,000,000	-	430,000,000	-	-	430,000,000	-	-	-	0.00	-	-	-	0.00
O232020200991119 Otros servicio	4,254,619,000	-	-	4,254,619,000	-	4,254,619,000	111,107,751	111,107,751	4,143,511,249	-	-	111,107,751	0.00	-	-	-	0.00
1-100-017 VA-Multas de tránsito	3,972,768,000	-	-	3,972,768,000	-	3,972,768,000	-	-	3,972,768,000	-	-	-	0.00	-	-	-	0.00
1-200-032 RB-Otras donaciones	281,851,000	-	-	281,851,000	-	281,851,000	111,107,751	111,107,751	170,743,249	-	-	111,107,751	0.00	-	-	-	0.00
O232020200991124 Servicios de la	200,000,000	-	-	200,000,000	-	200,000,000	-	-	200,000,000	-	-	-	0.00	-	-	-	0.00
1-100-017 VA-Multas de tránsito	200,000,000	-	-	200,000,000	-	200,000,000	-	-	200,000,000	-	-	-	0.00	-	-	-	0.00
O232020200997990 Otros servicio	910,000,000	-	-	910,000,000	-	910,000,000	-	-	910,000,000	-	-	-	0.00	-	-	-	0.00
1-100-017 VA-Multas de tránsito	910,000,000	-	-	910,000,000	-	910,000,000	-	-	910,000,000	-	-	-	0.00	-	-	-	0.00
O2301160449000007573 Apoyo a l	52,582,404,000	-	-	52,582,404,000	-	52,582,404,000	5,100,621,712	5,100,621,712	47,481,782,288	229,900,000	229,900,000	4,870,721,712	0.44	-	-	229,900,000	0.00
O23201010030406 Otro equipo el	77,393,000	-	-	77,393,000	-	77,393,000	-	-	77,393,000	-	-	-	0.00	-	-	-	0.00
1-100-017 VA-Multas de tránsito	77,393,000	-	-	77,393,000	-	77,393,000	-	-	77,393,000	-	-	-	0.00	-	-	-	0.00
O23201010030502 Aparatos trans	6,625,000,000	-	-	6,625,000,000	-	6,625,000,000	-	-	6,625,000,000	-	-	-	0.00	-	-	-	0.00
1-100-017 VA-Multas de tránsito	2,035,000,000	-	-	2,035,000,000	-	2,035,000,000	-	-	2,035,000,000	-	-	-	0.00	-	-	-	0.00
1-200-015 RB-Multas de tránsito	4,590,000,000	-	-	4,590,000,000	-	4,590,000,000	-	-	4,590,000,000	-	-	-	0.00	-	-	-	0.00
O23201010030701 Vehículos auto	2,500,000,000	-	-	2,500,000,000	-	2,500,000,000	-	-	2,500,000,000	-	-	-	0.00	-	-	-	0.00
1-200-015 RB-Multas de tránsito	2,500,000,000	-	-	2,500,000,000	-	2,500,000,000	-	-	2,500,000,000	-	-	-	0.00	-	-	-	0.00
O2320101004010102 Muebles del	77,600,000	77,600,000	77,600,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-017 VA-Multas de tránsito	77,600,000	77,600,000	77,600,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
O232020100117100 Energía eléctric	148,320,000	-	-	148,320,000	-	148,320,000	96,000,000	96,000,000	52,320,000	96,000,000	96,000,000	-	64.72	-	-	96,000,000	0.00
1-100-017 VA-Multas de tránsito	148,320,000	-	-	148,320,000	-	148,320,000	96,000,000	96,000,000	52,320,000	96,000,000	96,000,000	-	64.72	-	-	96,000,000	0.00
O2320201002082823609 Uniformes	1,503,300,000	-	-	1,503,300,000	-	1,503,300,000	-	-	1,503,300,000	-	-	-	0.00	-	-	-	0.00
1-200-015 RB-Multas de tránsito	1,500,000,000	-	-	1,500,000,000	-	1,500,000,000	-	-	1,500,000,000	-	-	-	0.00	-	-	-</	

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
O2320201003023219999 Artículos n	54,610,000	-	-	54,610,000	-	54,610,000	-	-	54,610,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	54,610,000	-	-	54,610,000	-	54,610,000	-	-	54,610,000	-	-	-	0.00	-	-	-	0.00
O2320201003023262003 Catálogos,	184,610,000	-	-	184,610,000	-	184,610,000	-	-	184,610,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	184,610,000	-	-	184,610,000	-	184,610,000	-	-	184,610,000	-	-	-	0.00	-	-	-	0.00
O2320201003053543003 Aditivos pa	3,846,601,000	175,000,000	175,000,000	3,671,601,000	-	3,671,601,000	2,369,200,000	2,369,200,000	1,302,401,000	-	-	2,369,200,000	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	3,800,000,000	175,000,000	175,000,000	3,625,000,000	-	3,625,000,000	2,369,200,000	2,369,200,000	1,255,800,000	-	-	2,369,200,000	0.00	-	-	-	0.00
1-601-1015 PAS-Multas de tránsito	46,601,000	-	-	46,601,000	-	46,601,000	-	-	46,601,000	-	-	-	0.00	-	-	-	0.00
O2320201003063699046 Señales via	77,600,000	77,600,000	77,600,000	155,200,000	-	155,200,000	-	-	155,200,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	77,600,000	77,600,000	77,600,000	155,200,000	-	155,200,000	-	-	155,200,000	-	-	-	0.00	-	-	-	0.00
O2320201003083899997 Artículos n	780,000,000	-	-	780,000,000	-	780,000,000	-	-	780,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	771,840,000	-	-	771,840,000	-	771,840,000	-	-	771,840,000	-	-	-	0.00	-	-	-	0.00
1-200-1015 RB-Multas de tránsito	8,160,000	-	-	8,160,000	-	8,160,000	-	-	8,160,000	-	-	-	0.00	-	-	-	0.00
O2320202005040754790 Otros servi	300,000,000	-	-	300,000,000	-	300,000,000	300,000,000	300,000,000	-	-	-	300,000,000	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	300,000,000	-	-	300,000,000	-	300,000,000	300,000,000	300,000,000	-	-	-	300,000,000	0.00	-	-	-	0.00
O232020200771359 Otros servicio	3,011,000,000	-	-	3,011,000,000	-	3,011,000,000	14,046,712	14,046,712	2,996,953,288	-	-	14,046,712	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	3,011,000,000	-	-	3,011,000,000	-	3,011,000,000	14,046,712	14,046,712	2,996,953,288	-	-	14,046,712	0.00	-	-	-	0.00
O232020200883132 Servicios de se	12,200,000,000	-	-	12,200,000,000	-	12,200,000,000	1,922,000,000	1,922,000,000	10,278,000,000	-	-	1,922,000,000	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	11,200,000,000	-	-	11,200,000,000	-	11,200,000,000	1,922,000,000	1,922,000,000	9,278,000,000	-	-	1,922,000,000	0.00	-	-	-	0.00
1-601-1015 PAS-Multas de tránsito	1,000,000,000	-	-	1,000,000,000	-	1,000,000,000	-	-	1,000,000,000	-	-	-	0.00	-	-	-	0.00
O232020200883611 Servicios integ	150,000,000	-	-	150,000,000	-	150,000,000	-	-	150,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	150,000,000	-	-	150,000,000	-	150,000,000	-	-	150,000,000	-	-	-	0.00	-	-	-	0.00
O232020200884110 Servicios de o	158,900,000	-	-	158,900,000	-	158,900,000	113,900,000	113,900,000	45,000,000	113,900,000	113,900,000	-	71.68	-	-	113,900,000	0.00
1-100-1017 VA-Multas de tránsito	158,900,000	-	-	158,900,000	-	158,900,000	113,900,000	113,900,000	45,000,000	113,900,000	113,900,000	-	71.68	-	-	113,900,000	0.00
O232020200884120 Servicios de te	5,000,000	-	-	5,000,000	-	5,000,000	-	-	5,000,000	-	-	-	0.00	-	-	-	0.00
1-200-1015 RB-Multas de tránsito	5,000,000	-	-	5,000,000	-	5,000,000	-	-	5,000,000	-	-	-	0.00	-	-	-	0.00
O232020200885340 Servicios espe	640,000,000	-	-	640,000,000	-	640,000,000	-	-	640,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	640,000,000	-	-	640,000,000	-	640,000,000	-	-	640,000,000	-	-	-	0.00	-	-	-	0.00
O232020200887130 Servicios de m	200,000,000	-	-	200,000,000	-	200,000,000	-	-	200,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	200,000,000	-	-	200,000,000	-	200,000,000	-	-	200,000,000	-	-	-	0.00	-	-	-	0.00
O23202020088714199 Servicio de n	4,126,445,000	-	-	4,126,445,000	-	4,126,445,000	-	-	4,126,445,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	3,953,000,000	-	-	3,953,000,000	-	3,953,000,000	-	-	3,953,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1080 VA-Derechos de Valet Par	47,000,000	-	-	47,000,000	-	47,000,000	-	-	47,000,000	-	-	-	0.00	-	-	-	0.00
1-601-1015 PAS-Multas de tránsito	126,445,000	-	-	126,445,000	-	126,445,000	-	-	126,445,000	-	-	-	0.00	-	-	-	0.00
O23202020088715299 Otros servicio	735,301,000	-	-	735,301,000	-	735,301,000	-	-	735,301,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	735,301,000	-	-	735,301,000	-	735,301,000	-	-	735,301,000	-	-	-	0.00	-	-	-	0.00
O23202020088715501 Servicios de	60,000,000	-	-	60,000,000	-	60,000,000	-	-	60,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	60,000,000	-	-	60,000,000	-	60,000,000	-	-	60,000,000	-	-	-	0.00	-	-	-	0.00
O23202020088715999 Servicio de n	172,786,000	175,000,000	175,000,000	347,786,000	-	347,786,000	175,000,000	175,000,000	172,786,000	-	-	175,000,000	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	163,070,000	175,000,000	175,000,000	338,070,000	-	338,070,000	175,000,000	175,000,000	163,070,000	-	-	175,000,000	0.00	-	-	-	0.00
1-200-1015 RB-Multas de tránsito	9,716,000	-	-	9,716,000	-	9,716,000	-	-	9,716,000	-	-	-	0.00	-	-	-	0.00
O23202020088734001 Servicio de in	200,000,000	-	-	200,000,000	-	200,000,000	-	-	200,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	200,000,000	-	-	200,000,000	-	200,000,000	-	-	200,000,000	-	-	-	0.00	-	-	-	0.00
O232020200888712 Servicio de fat	96,903,000	-	-	96,903,000	-	96,903,000	-	-	96,903,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	96,903,000	-	-	96,903,000	-	96,903,000	-	-	96,903,000	-	-	-	0.00	-	-	-	0.00
O232020200991119 Otros servicio	986,155,000	-	-	986,155,000	-	986,155,000	90,475,000	90,475,000	895,680,000	-	-	90,475,000	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	983,625,000	-	-	983,625,000	-	983,625,000	90,475,000	90,475,000	893,150,000	-	-	90,475,000	0.00	-	-	-	0.00
1-601-1015 PAS-Multas de tránsito	2,530,000	-	-	2,530,000	-	2,530,000	-	-	2,530,000	-	-	-	0.00	-	-	-	0.00
O232020200991260 Servicios de p	13,000,000,000	-	-	13,000,000,000	-	13,000,000,000	-	-	13,000,000,000	-	-	-	0.00	-	-	-	0.00
1-200-1015 RB-Multas de tránsito	13,000,000,000	-	-	13,000,000,000	-	13,000,000,000	-	-	13,000,000,000	-	-	-	0.00	-	-	-	0.00
O232020200992919 Otros tipos de	500,000,000	-	-	500,000,000	-	500,000,000	-	-	500,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	500,000,000	-	-	500,000,000	-	500,000,000	-	-	500,000,000	-	-	-	0.00	-	-	-	0.00
O232020200994110 Servicios de a	25,200,000	-	-	25,200,000	-	25,200,000	20,000,000	20,000,000	5,200,000	20,000,000	20,000,000	-	79.37	-	-	20,000,000	0.00
1-100-1017 VA-Multas de tránsito	25,200,000	-	-	25,200,000	-	25,200,000	20,000,000	20,000,000	5,200,000	20,000,000	20,000,000	-	79.37	-	-	20,000,000	0.00
O2301160449000007576 Consolida	25,976,667,000	-	-	25,976,667,000	-	25,976,667,000	15,710,058,560	15,710,058,560	10,266,608,440	6,205,913,844	6,205,913,844	9,504,144,716	23.89	-	-	6,205,913,844	0.00
O2310202005001 Aportes general	332,916,000	-	-	332,916,000	-	332,916,000	329,540,000	329,540,000	3,376,000	-	-	329,540,000	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	329,540,000	-	-	329,540,000	-	329,540,000	329,540,000	329,540,000	-	-	-	329,540,000	0.00	-	-	-	0.00
1-200-1015 RB-Multas de tránsito	3,376,000	-	-	3,376,000	-	3,376,000	-	-	3,376,000	-	-	-	0.00	-	-	-	0.00
O23201010030503 Radioreceptor	52,972,000	-	-	52,972,000	-	52,972,000	-	-	52,972,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	52,972,000	-	-	52,972,000	-	52,972,000	-	-	52,972,000	-	-	-	0.00	-	-	-	0.00
O2320201002082823609 Uniformes	200,000,000	-	-	200,000,000	-	200,000,000	-	-	200,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	200,000,000	-	-	200,000,000	-	200,000,000	-	-	200,000,000	-	-	-	0.00	-	-	-	0.00
O2320201003023262003 Catálogos,	100,000,000	-	-	100,000,000	-	100,000,000	-	-	100,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	100,000,000	-	-	100,000,000	-	100,000,000	-	-	100,000,000	-	-	-	0.00	-	-	-	0.00
O2320201003083899997 Artículos n	100,000,000	-	-	100,000,000	-	100,000,000	-	-	100,000,000	-	-	-	0.00	-	-	-	0.00
1-200-1015 RB-Multas de tránsito	100,000,000	-	-	100,000,000	-	100,000,000	-	-	100,000,000	-	-	-	0.00	-	-	-	0.00
O232020200662255 Comercio al p	860,000,000	-	-	860,000,000	-	860,000,000	-	-	860,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	860,000,000	-	-	860,000,000	-	860,000,000	-	-	860,000,000	-	-	-	0.00	-	-	-	0.00
O23202020088729001 Servicio de n	215,000,000	-	-	215,000,000	-	215,000,000	-	-	215,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	215,000,000	-	-	215,000,000	-	215,000,000	-	-	215,000,000								

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
O232020200997990 Otros servicio	500,000,000	-	-	500,000,000	-	500,000,000	-	-	500,000,000	-	-	-	0.00	-	-	-	0.00
1-100-017 VA-Multas de tránsito	500,000,000	-	-	500,000,000	-	500,000,000	-	-	500,000,000	-	-	-	0.00	-	-	-	0.00
O2301160449000007578 Fortalecim	135,721,115,000	-	-	135,721,115,000	-	135,721,115,000	23,636,433,356	23,636,433,356	112,084,681,644	2,102,341,376	2,102,341,376	21,534,091,980	1.55	-	-	2,102,341,376	0.00
O231020200501 Aportes general	83,179,000	-	-	83,179,000	-	83,179,000	-	-	83,179,000	-	-	-	0.00	-	-	-	0.00
1-100-017 VA-Multas de tránsito	83,179,000	-	-	83,179,000	-	83,179,000	-	-	83,179,000	-	-	-	0.00	-	-	-	0.00
O23201010030502 Aparatos trans	21,000,000	-	-	21,000,000	-	21,000,000	-	-	21,000,000	-	-	-	0.00	-	-	-	0.00
1-200-015 RB-Multas de tránsito	21,000,000	-	-	21,000,000	-	21,000,000	-	-	21,000,000	-	-	-	0.00	-	-	-	0.00
O23201010030701 Vehículos auto	200,000,000	-	-	200,000,000	-	200,000,000	-	-	200,000,000	-	-	-	0.00	-	-	-	0.00
1-200-015 RB-Multas de tránsito	200,000,000	-	-	200,000,000	-	200,000,000	-	-	200,000,000	-	-	-	0.00	-	-	-	0.00
O232010100502030101 Paquetes de	355,359,000	-	-	355,359,000	-	355,359,000	-	-	355,359,000	-	-	-	0.00	-	-	-	0.00
1-100-017 VA-Multas de tránsito	300,000,000	-	-	300,000,000	-	300,000,000	-	-	300,000,000	-	-	-	0.00	-	-	-	0.00
1-601-018 PAS-Semaforización	55,359,000	-	-	55,359,000	-	55,359,000	-	-	55,359,000	-	-	-	0.00	-	-	-	0.00
O2320201002082823609 Uniformes	520,000,000	-	-	520,000,000	-	520,000,000	-	-	520,000,000	-	-	-	0.00	-	-	-	0.00
1-100-017 VA-Multas de tránsito	220,000,000	-	-	220,000,000	-	220,000,000	-	-	220,000,000	-	-	-	0.00	-	-	-	0.00
1-200-015 RB-Multas de tránsito	300,000,000	-	-	300,000,000	-	300,000,000	-	-	300,000,000	-	-	-	0.00	-	-	-	0.00
O2320201003063627022 Repuestos	1,000,000,000	-	-	1,000,000,000	-	1,000,000,000	-	-	1,000,000,000	-	-	-	0.00	-	-	-	0.00
1-100-017 VA-Multas de tránsito	1,000,000,000	-	-	1,000,000,000	-	1,000,000,000	-	-	1,000,000,000	-	-	-	0.00	-	-	-	0.00
O2320201003083899997 Artículos n	261,758,000	-	-	261,758,000	-	261,758,000	-	-	261,758,000	-	-	-	0.00	-	-	-	0.00
1-100-017 VA-Multas de tránsito	241,758,000	-	-	241,758,000	-	241,758,000	-	-	241,758,000	-	-	-	0.00	-	-	-	0.00
1-100-020 VA-Semaforización	20,000,000	-	-	20,000,000	-	20,000,000	-	-	20,000,000	-	-	-	0.00	-	-	-	0.00
O23202005030253242 Obras para	3,059,434,000	-	-	3,059,434,000	-	3,059,434,000	-	-	3,059,434,000	-	-	-	0.00	-	-	-	0.00
1-100-017 VA-Multas de tránsito	3,059,434,000	-	-	3,059,434,000	-	3,059,434,000	-	-	3,059,434,000	-	-	-	0.00	-	-	-	0.00
O232020200664114 Servicios de tr	5,364,396,000	-	-	5,364,396,000	-	5,364,396,000	2,097,332,815	2,097,332,815	3,267,063,185	2,097,332,815	2,097,332,815	-	39.10	-	-	2,097,332,815	0.00
1-100-017 VA-Multas de tránsito	5,364,396,000	-	-	5,364,396,000	-	5,364,396,000	2,097,332,815	2,097,332,815	3,267,063,185	2,097,332,815	2,097,332,815	-	39.10	-	-	2,097,332,815	0.00
O232020200771359 Otros servicio	22,198,111,000	-	-	22,198,111,000	-	22,198,111,000	-	-	22,198,111,000	-	-	-	0.00	-	-	-	0.00
1-100-017 VA-Multas de tránsito	2,854,062,000	-	-	2,854,062,000	-	2,854,062,000	-	-	2,854,062,000	-	-	-	0.00	-	-	-	0.00
1-100-020 VA-Semaforización	19,344,049,000	-	-	19,344,049,000	-	19,344,049,000	-	-	19,344,049,000	-	-	-	0.00	-	-	-	0.00
O232020200772252 Servicios de a	32,425,000	-	-	32,425,000	-	32,425,000	-	-	32,425,000	-	-	-	0.00	-	-	-	0.00
1-100-017 VA-Multas de tránsito	32,425,000	-	-	32,425,000	-	32,425,000	-	-	32,425,000	-	-	-	0.00	-	-	-	0.00
O232020200773122 Servicios de a	233,473,000	-	-	233,473,000	-	233,473,000	-	-	233,473,000	-	-	-	0.00	-	-	-	0.00
1-100-017 VA-Multas de tránsito	233,473,000	-	-	233,473,000	-	233,473,000	-	-	233,473,000	-	-	-	0.00	-	-	-	0.00
O232020200883111 Servicios de c	10,246,797,000	-	-	10,246,797,000	-	10,246,797,000	-	-	10,246,797,000	-	-	-	0.00	-	-	-	0.00
1-100-017 VA-Multas de tránsito	5,389,658,000	-	-	5,389,658,000	-	5,389,658,000	-	-	5,389,658,000	-	-	-	0.00	-	-	-	0.00
1-100-020 VA-Semaforización	4,724,240,000	-	-	4,724,240,000	-	4,724,240,000	-	-	4,724,240,000	-	-	-	0.00	-	-	-	0.00
1-601-018 PAS-Semaforización	132,899,000	-	-	132,899,000	-	132,899,000	-	-	132,899,000	-	-	-	0.00	-	-	-	0.00
O232020200883132 Servicios de s	9,313,281,000	-	-	9,313,281,000	-	9,313,281,000	5,143,281,000	5,143,281,000	4,170,000,000	-	-	5,143,281,000	0.00	-	-	-	0.00
1-100-017 VA-Multas de tránsito	4,170,000,000	-	-	4,170,000,000	-	4,170,000,000	-	-	4,170,000,000	-	-	-	0.00	-	-	-	0.00
1-100-020 VA-Semaforización	5,143,281,000	-	-	5,143,281,000	-	5,143,281,000	5,143,281,000	5,143,281,000	-	-	-	5,143,281,000	0.00	-	-	-	0.00
O232020200883611 Servicios integ	800,000,000	-	-	800,000,000	-	800,000,000	-	-	800,000,000	-	-	-	0.00	-	-	-	0.00
1-100-017 VA-Multas de tránsito	400,000,000	-	-	400,000,000	-	400,000,000	-	-	400,000,000	-	-	-	0.00	-	-	-	0.00
1-200-015 RB-Multas de tránsito	400,000,000	-	-	400,000,000	-	400,000,000	-	-	400,000,000	-	-	-	0.00	-	-	-	0.00
O232020200884110 Servicios de o	1,299,609,000	-	-	1,299,609,000	-	1,299,609,000	-	-	1,299,609,000	-	-	-	0.00	-	-	-	0.00
1-100-017 VA-Multas de tránsito	1,299,609,000	-	-	1,299,609,000	-	1,299,609,000	-	-	1,299,609,000	-	-	-	0.00	-	-	-	0.00
O232020200884190 Otros servicio	21,526,672,000	-	-	21,526,672,000	-	21,526,672,000	-	-	21,526,672,000	-	-	-	0.00	-	-	-	0.00
1-100-017 VA-Multas de tránsito	2,026,672,000	-	-	2,026,672,000	-	2,026,672,000	-	-	2,026,672,000	-	-	-	0.00	-	-	-	0.00
1-100-020 VA-Semaforización	19,500,000,000	-	-	19,500,000,000	-	19,500,000,000	-	-	19,500,000,000	-	-	-	0.00	-	-	-	0.00
O23202020088711001 Servicio de n	5,023,960,000	-	-	5,023,960,000	-	5,023,960,000	-	-	5,023,960,000	-	-	-	0.00	-	-	-	0.00
1-100-020 VA-Semaforización	4,148,234,000	-	-	4,148,234,000	-	4,148,234,000	-	-	4,148,234,000	-	-	-	0.00	-	-	-	0.00
1-601-018 PAS-Semaforización	875,726,000	-	-	875,726,000	-	875,726,000	-	-	875,726,000	-	-	-	0.00	-	-	-	0.00
O23202020088714199 Servicio de n	200,000,000	-	-	200,000,000	-	200,000,000	-	-	200,000,000	-	-	-	0.00	-	-	-	0.00
1-100-017 VA-Multas de tránsito	200,000,000	-	-	200,000,000	-	200,000,000	-	-	200,000,000	-	-	-	0.00	-	-	-	0.00
O23202020088715204 Servicio de n	3,667,062,000	-	-	3,667,062,000	-	3,667,062,000	-	-	3,667,062,000	-	-	-	0.00	-	-	-	0.00
1-601-018 PAS-Semaforización	3,667,062,000	-	-	3,667,062,000	-	3,667,062,000	-	-	3,667,062,000	-	-	-	0.00	-	-	-	0.00
O23202020088715999 Servicio de n	941,760,000	-	-	941,760,000	-	941,760,000	-	-	941,760,000	-	-	-	0.00	-	-	-	0.00
1-100-017 VA-Multas de tránsito	941,760,000	-	-	941,760,000	-	941,760,000	-	-	941,760,000	-	-	-	0.00	-	-	-	0.00
O232020200888759 Servicios de f	19,135,623,000	-	-	19,135,623,000	-	19,135,623,000	11,104,287,329	11,104,287,329	8,031,335,671	5,008,561	5,008,561	11,099,278,768	0.03	-	-	5,008,561	0.00
1-100-017 VA-Multas de tránsito	4,141,946,000	-	-	4,141,946,000	-	4,141,946,000	-	-	4,141,946,000	-	-	-	0.00	-	-	-	0.00
1-100-020 VA-Semaforización	14,093,853,000	-	-	14,093,853,000	-	14,093,853,000	10,814,206,326	10,814,206,326	3,279,646,674	-	-	-	0.00	-	-	-	0.00
1-601-015 PAS-Multas de tránsito	307,513,000	-	-	307,513,000	-	307,513,000	290,081,003	290,081,003	17,431,997	5,008,561	5,008,561	285,072,442	1.63	-	-	5,008,561	0.00
1-601-018 PAS-Semaforización	592,311,000	-	-	592,311,000	-	592,311,000	-	-	592,311,000	-	-	-	0.00	-	-	-	0.00
O232020200991119 Otros servicio	30,197,216,000	-	-	30,197,216,000	-	30,197,216,000	5,291,532,212	5,291,532,212	24,905,683,788	-	-	-	0.00	-	-	-	0.00
1-100-017 VA-Multas de tránsito	23,162,915,000	-	-	23,162,915,000	-	23,162,915,000	3,920,375,030	3,920,375,030	19,242,539,970	-	-	-	0.00	-	-	-	0.00
1-200-015 RB-Multas de tránsito	7,024,816,000	-	-	7,024,816,000	-	7,024,816,000	1,371,157,182	1,371,157,182	5,653,658,818	-	-	-	0.00	-	-	-	0.00
1-601-015 PAS-Multas de tránsito	4,479,000	-	-	4,479,000	-	4,479,000	-	-	4,479,000	-	-	-	0.00	-	-	-	0.00
1-601-018 PAS-Semaforización	5,006,000	-	-	5,006,000	-	5,006,000	-	-	5,006,000	-	-	-	0.00	-	-	-	0.00
O232020200997990 Otros servicio	40,000,000	-	-	40,000,000	-	40,000,000	-	-	40,000,000	-	-	-	0.00	-	-	-	0.00
1-100-017 VA-Multas de tránsito	40,000,000	-	-	40,000,000	-	40,000,000	-	-	40,000,000	-	-	-	0.00	-	-	-	0.00
O2301160449000007579 Implemen	9,506,322,000	-	-	9,506,322,000	-	9,506,322,000	75,267,782	75,267,782	9,431,054,218	75,267,782	75,267,782	-	0.79	-	-	75,267,782	0.00
O2320201003023262003 Catálogos,	200,000,000	-	-	200,000,000	-	200,000,000	-	-	200,000,000	-	-	-	0.00	-	-	-	0.00
1-100-017 VA-Multas de tránsito	200,000,000	-	-	200,000,000	-	200,000,000	-</										

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-1017 VA-Multas de tránsito	700,000,000	-	-	700,000,000	-	700,000,000	-	-	700,000,000	-	-	-	0.00	-	-	-	0.00
O232020200883611 Servicios integ	5,788,660,000	-	-	5,788,660,000	-	5,788,660,000	-	-	5,788,660,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	5,788,660,000	-	-	5,788,660,000	-	5,788,660,000	-	-	5,788,660,000	-	-	-	0.00	-	-	-	0.00
O232020200991119 Otros servicio	2,052,732,000	-	-	2,052,732,000	-	2,052,732,000	-	-	2,052,732,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	2,052,732,000	-	-	2,052,732,000	-	2,052,732,000	-	-	2,052,732,000	-	-	-	0.00	-	-	-	0.00
O232020200997990 Otros servicio	650,000,000	-	-	650,000,000	-	650,000,000	-	-	650,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	650,000,000	-	-	650,000,000	-	650,000,000	-	-	650,000,000	-	-	-	0.00	-	-	-	0.00
O2301160449000007581 Fortalecim	9,462,882,000	-	-	9,462,882,000	-	9,462,882,000	144,558,665	144,558,665	9,318,323,335	122,058,665	122,058,665	22,500,000	1.29	-	-	122,058,665	0.00
O231020200501 Aportes general	22,500,000	-	-	22,500,000	-	22,500,000	22,500,000	22,500,000	-	-	-	22,500,000	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	22,500,000	-	-	22,500,000	-	22,500,000	22,500,000	22,500,000	-	-	-	22,500,000	0.00	-	-	-	0.00
O2320201003023262003 Catálogos,	109,243,000	-	-	109,243,000	-	109,243,000	-	-	109,243,000	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	109,243,000	-	-	109,243,000	-	109,243,000	-	-	109,243,000	-	-	-	0.00	-	-	-	0.00
O232020200664114 Servicios de tr	435,190,000	-	-	435,190,000	-	435,190,000	122,058,665	122,058,665	313,131,335	122,058,665	122,058,665	-	28.05	-	-	122,058,665	0.00
1-100-1027 VA-Derechos de tránsito	435,190,000	-	-	435,190,000	-	435,190,000	122,058,665	122,058,665	313,131,335	122,058,665	122,058,665	-	28.05	-	-	122,058,665	0.00
O232020200883611 Servicios integ	1,921,414,000	-	-	1,921,414,000	-	1,921,414,000	-	-	1,921,414,000	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	1,921,414,000	-	-	1,921,414,000	-	1,921,414,000	-	-	1,921,414,000	-	-	-	0.00	-	-	-	0.00
O232020200883940 Compilacione	75,543,000	-	-	75,543,000	-	75,543,000	-	-	75,543,000	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	75,543,000	-	-	75,543,000	-	75,543,000	-	-	75,543,000	-	-	-	0.00	-	-	-	0.00
O232020200991119 Otros servicio	4,884,428,000	-	-	4,884,428,000	-	4,884,428,000	-	-	4,884,428,000	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	4,884,428,000	-	-	4,884,428,000	-	4,884,428,000	-	-	4,884,428,000	-	-	-	0.00	-	-	-	0.00
O232020200992919 Otros tipos de	884,136,000	-	-	884,136,000	-	884,136,000	-	-	884,136,000	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	884,136,000	-	-	884,136,000	-	884,136,000	-	-	884,136,000	-	-	-	0.00	-	-	-	0.00
O232020200996411 Servicios de m	584,328,000	-	-	584,328,000	-	584,328,000	-	-	584,328,000	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	584,328,000	-	-	584,328,000	-	584,328,000	-	-	584,328,000	-	-	-	0.00	-	-	-	0.00
O232020200997990 Otros servicio	546,100,000	-	-	546,100,000	-	546,100,000	-	-	546,100,000	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	546,100,000	-	-	546,100,000	-	546,100,000	-	-	546,100,000	-	-	-	0.00	-	-	-	0.00
O2301160449000007587 Implemen	84,115,253,000	-	-	84,115,253,000	-	84,115,253,000	29,515,573,744	29,515,573,744	54,599,679,256	22,760,039,940	22,760,039,940	6,755,533,804	27.06	-	-	22,760,039,940	0.00
O232010100502030101 Paquetes de	460,000,000	-	-	460,000,000	-	460,000,000	-	-	460,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	460,000,000	-	-	460,000,000	-	460,000,000	-	-	460,000,000	-	-	-	0.00	-	-	-	0.00
O2320201003053511011 Pinturas pa	47,664,767,000	-	-	47,664,767,000	-	47,664,767,000	24,200,964,330	24,200,964,330	23,463,802,670	19,360,771,464	19,360,771,464	4,840,192,866	40.62	-	-	19,360,771,464	0.00
1-100-1020 VA-Semaforización	46,210,047,000	-	-	46,210,047,000	-	46,210,047,000	24,200,964,330	24,200,964,330	22,009,082,670	19,360,771,464	19,360,771,464	4,840,192,866	41.90	-	-	19,360,771,464	0.00
1-601-1015 PAS-Multas de tránsito	485,872,000	-	-	485,872,000	-	485,872,000	-	-	485,872,000	-	-	-	0.00	-	-	-	0.00
1-601-1018 PAS-Semaforización	968,848,000	-	-	968,848,000	-	968,848,000	-	-	968,848,000	-	-	-	0.00	-	-	-	0.00
O2320201003063699046 Señales via	4,906,931,000	-	-	4,906,931,000	-	4,906,931,000	-	-	4,906,931,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	1,800,000,000	-	-	1,800,000,000	-	1,800,000,000	-	-	1,800,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1020 VA-Semaforización	3,000,000,000	-	-	3,000,000,000	-	3,000,000,000	-	-	3,000,000,000	-	-	-	0.00	-	-	-	0.00
1-601-1018 PAS-Semaforización	106,931,000	-	-	106,931,000	-	106,931,000	-	-	106,931,000	-	-	-	0.00	-	-	-	0.00
O232020200883111 Servicios de cd	11,581,520,000	-	-	11,581,520,000	-	11,581,520,000	4,283,711,414	4,283,711,414	7,297,808,586	3,399,268,476	3,399,268,476	884,442,938	29.35	-	-	3,399,268,476	0.00
1-100-1017 VA-Multas de tránsito	5,675,000,000	-	-	5,675,000,000	-	5,675,000,000	-	-	5,675,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1020 VA-Semaforización	5,134,100,000	-	-	5,134,100,000	-	5,134,100,000	4,283,711,414	4,283,711,414	850,388,586	3,399,268,476	3,399,268,476	884,442,938	66.21	-	-	3,399,268,476	0.00
1-601-1015 PAS-Multas de tránsito	178,504,000	-	-	178,504,000	-	178,504,000	-	-	178,504,000	-	-	-	0.00	-	-	-	0.00
1-601-1018 PAS-Semaforización	593,916,000	-	-	593,916,000	-	593,916,000	-	-	593,916,000	-	-	-	0.00	-	-	-	0.00
O23202020088711001 Servicio de n	3,105,000,000	-	-	3,105,000,000	-	3,105,000,000	-	-	3,105,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	1,552,500,000	-	-	1,552,500,000	-	1,552,500,000	-	-	1,552,500,000	-	-	-	0.00	-	-	-	0.00
1-100-1020 VA-Semaforización	1,552,500,000	-	-	1,552,500,000	-	1,552,500,000	-	-	1,552,500,000	-	-	-	0.00	-	-	-	0.00
O232020200991119 Otros servicio	15,304,587,000	-	-	15,304,587,000	-	15,304,587,000	1,030,898,000	1,030,898,000	14,273,689,000	-	-	1,030,898,000	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	1,402,253,000	-	-	1,402,253,000	-	1,402,253,000	-	-	1,402,253,000	-	-	-	0.00	-	-	-	0.00
1-100-1020 VA-Semaforización	13,896,696,000	-	-	13,896,696,000	-	13,896,696,000	1,030,898,000	1,030,898,000	12,865,798,000	-	-	1,030,898,000	0.00	-	-	-	0.00
1-601-1015 PAS-Multas de tránsito	5,638,000	-	-	5,638,000	-	5,638,000	-	-	5,638,000	-	-	-	0.00	-	-	-	0.00
O232020200995996 Servicios de o	742,448,000	-	-	742,448,000	-	742,448,000	-	-	742,448,000	-	-	-	0.00	-	-	-	0.00
1-100-1034 VA-Otras donaciones	742,448,000	-	-	742,448,000	-	742,448,000	-	-	742,448,000	-	-	-	0.00	-	-	-	0.00
O232020200997990 Otros servicio	350,000,000	-	-	350,000,000	-	350,000,000	-	-	350,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1020 VA-Semaforización	350,000,000	-	-	350,000,000	-	350,000,000	-	-	350,000,000	-	-	-	0.00	-	-	-	0.00
O2301160449000007588 Fortalecim	12,028,175,000	-	-	12,028,175,000	-	12,028,175,000	518,645,493	518,645,493	11,509,529,507	249,390,753	249,390,753	269,254,740	2.07	-	-	249,390,753	0.00
O2320201003023262003 Catálogos,	210,000,000	-	-	210,000,000	-	210,000,000	-	-	210,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	210,000,000	-	-	210,000,000	-	210,000,000	-	-	210,000,000	-	-	-	0.00	-	-	-	0.00
O232020200664114 Servicios de tr	344,299,000	-	-	344,299,000	-	344,299,000	168,108,993	168,108,993	176,190,007	168,108,993	168,108,993	-	48.83	-	-	168,108,993	0.00
1-100-1017 VA-Multas de tránsito	344,299,000	-	-	344,299,000	-	344,299,000	168,108,993	168,108,993	176,190,007	168,108,993	168,108,993	-	48.83	-	-	168,108,993	0.00
O232020200883141 Servicios de d	600,000,000	-	-	600,000,000	-	600,000,000	-	-	600,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	600,000,000	-	-	600,000,000	-	600,000,000	-	-	600,000,000	-	-	-	0.00	-	-	-	0.00
O232020200883611 Servicios integ	160,000,000	-	-	160,000,000	-	160,000,000	-	-	160,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	160,000,000	-	-	160,000,000	-	160,000,000	-	-	160,000,000	-	-	-	0.00	-	-	-	0.00
O232020200991119 Otros servicio	10,488,876,000	-	-	10,488,876,000	-	10,488,876,000	350,536,500	350,536,500	10,138,339,500	81,281,760	81,281,760	269,254,740	0.77	-	-	81,281,760	0.00
1-100-1017 VA-Multas de tránsito	10,488,876,000	-	-	10,488,876,000	-	10,488,876,000	350,536,500	350,536,500	10,138,339,500	81,281,760	81,281,760	269,254,740	0.77	-	-	81,281,760	0.00
O232020200997990 Otros servicio	225,000,000	-	-	225,000,000	-	225,000,000	-	-	225,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	225,000,000	-	-	225,000,000	-	225,000,000	-	-	225,000,000	-	-	-	0.00	-	-	-	0.00
O2301160449000007907 Consolida	2,115,936,000	-	-	2,115,936,000	-	2,115,936,000											

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
O232020200991119 Otros servicio	1,545,936,000	-	-	1,545,936,000	-	1,545,936,000	-	-	1,545,936,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	1,545,936,000	-	-	1,545,936,000	-	1,545,936,000	-	-	1,545,936,000	-	-	-	0.00	-	-	-	0.00
O2301160551000007595 Implemen	6,155,768,000	-	-	6,155,768,000	-	6,155,768,000	70,473,683	70,473,683	6,085,294,317	70,473,683	70,473,683	-	1.14	-	-	70,473,683	0.00
O2320201003023262003 Catálogos,	240,000,000	-	-	240,000,000	-	240,000,000	-	-	240,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	240,000,000	-	-	240,000,000	-	240,000,000	-	-	240,000,000	-	-	-	0.00	-	-	-	0.00
O232020200664114 Servicios de tr	400,000,000	-	-	400,000,000	-	400,000,000	70,473,683	70,473,683	329,526,317	70,473,683	70,473,683	-	17.62	-	-	70,473,683	0.00
1-100-1017 VA-Multas de tránsito	270,000,000	-	-	270,000,000	-	270,000,000	-	-	270,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	130,000,000	-	-	130,000,000	-	130,000,000	70,473,683	70,473,683	59,526,317	70,473,683	70,473,683	-	54.21	-	-	70,473,683	0.00
O232020200883129 Otros servicio	825,920,000	-	-	825,920,000	-	825,920,000	-	-	825,920,000	-	-	-	0.00	-	-	-	0.00
1-100-1034 VA-Otras donaciones	696,000,000	-	-	696,000,000	-	696,000,000	-	-	696,000,000	-	-	-	0.00	-	-	-	0.00
1-200-1032 RB-Otras donaciones	129,920,000	-	-	129,920,000	-	129,920,000	-	-	129,920,000	-	-	-	0.00	-	-	-	0.00
O232020200991119 Otros servicio	4,574,848,000	-	-	4,574,848,000	-	4,574,848,000	-	-	4,574,848,000	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	4,470,093,000	-	-	4,470,093,000	-	4,470,093,000	-	-	4,470,093,000	-	-	-	0.00	-	-	-	0.00
1-200-1032 RB-Otras donaciones	104,755,000	-	-	104,755,000	-	104,755,000	-	-	104,755,000	-	-	-	0.00	-	-	-	0.00
O232020200997990 Otros servicio	115,000,000	-	-	115,000,000	-	115,000,000	-	-	115,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	115,000,000	-	-	115,000,000	-	115,000,000	-	-	115,000,000	-	-	-	0.00	-	-	-	0.00
O2301160556000007593 Investigad	40,962,056,000	-	-	40,962,056,000	-	40,962,056,000	1,433,438,976	1,433,438,976	39,528,617,024	433,438,976	433,438,976	1,000,000,000	1.06	-	-	433,438,976	0.00
O232020200664114 Servicios de tr	912,000,000	-	-	912,000,000	-	912,000,000	433,438,976	433,438,976	478,561,024	433,438,976	433,438,976	-	47.53	-	-	433,438,976	0.00
1-100-1017 VA-Multas de tránsito	912,000,000	-	-	912,000,000	-	912,000,000	433,438,976	433,438,976	478,561,024	433,438,976	433,438,976	-	47.53	-	-	433,438,976	0.00
O232020200883111 Servicios de cd	2,160,000,000	-	-	2,160,000,000	-	2,160,000,000	-	-	2,160,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	2,160,000,000	-	-	2,160,000,000	-	2,160,000,000	-	-	2,160,000,000	-	-	-	0.00	-	-	-	0.00
O232020200883159 Otros servicio	11,900,000,000	-	-	11,900,000,000	-	11,900,000,000	-	-	11,900,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	9,200,000,000	-	-	9,200,000,000	-	9,200,000,000	-	-	9,200,000,000	-	-	-	0.00	-	-	-	0.00
1-601-1015 PAS-Multas de tránsito	2,700,000,000	-	-	2,700,000,000	-	2,700,000,000	-	-	2,700,000,000	-	-	-	0.00	-	-	-	0.00
O232020200991119 Otros servicio	25,990,056,000	-	-	25,990,056,000	-	25,990,056,000	1,000,000,000	1,000,000,000	24,990,056,000	-	-	1,000,000,000	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	25,990,056,000	-	-	25,990,056,000	-	25,990,056,000	1,000,000,000	1,000,000,000	24,990,056,000	-	-	1,000,000,000	0.00	-	-	-	0.00
O2301160556000007653 Implemen	33,684,108,000	-	-	33,684,108,000	-	33,684,108,000	6,901,647,869	6,901,647,869	26,782,460,131	148,351,758	148,351,758	6,753,296,111	0.44	-	-	148,351,758	0.00
O231020200501 Aportes general	3,848,000	-	-	3,848,000	-	3,848,000	-	-	3,848,000	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	3,848,000	-	-	3,848,000	-	3,848,000	-	-	3,848,000	-	-	-	0.00	-	-	-	0.00
O2320201002082823609 Uniformes	80,000,000	-	-	80,000,000	-	80,000,000	-	-	80,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	80,000,000	-	-	80,000,000	-	80,000,000	-	-	80,000,000	-	-	-	0.00	-	-	-	0.00
O2320201003023262003 Catálogos,	250,000,000	-	-	250,000,000	-	250,000,000	-	-	250,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	250,000,000	-	-	250,000,000	-	250,000,000	-	-	250,000,000	-	-	-	0.00	-	-	-	0.00
O2320201003083899997 Artículos n	70,000,000	-	-	70,000,000	-	70,000,000	-	-	70,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	70,000,000	-	-	70,000,000	-	70,000,000	-	-	70,000,000	-	-	-	0.00	-	-	-	0.00
O2320202005040754790 Otros serv	2,048,526,000	-	-	2,048,526,000	-	2,048,526,000	2,000,000,000	2,000,000,000	48,526,000	-	-	2,000,000,000	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	2,000,000,000	-	-	2,000,000,000	-	2,000,000,000	2,000,000,000	2,000,000,000	-	-	-	2,000,000,000	0.00	-	-	-	0.00
1-601-1025 PAS-Derechos de tránsito	48,526,000	-	-	48,526,000	-	48,526,000	-	-	48,526,000	-	-	-	0.00	-	-	-	0.00
O232020200664114 Servicios de tr	450,000,000	-	-	450,000,000	-	450,000,000	148,351,758	148,351,758	301,648,242	148,351,758	148,351,758	-	32.97	-	-	148,351,758	0.00
1-100-1027 VA-Derechos de tránsito	450,000,000	-	-	450,000,000	-	450,000,000	148,351,758	148,351,758	301,648,242	148,351,758	148,351,758	-	32.97	-	-	148,351,758	0.00
O232020200883111 Servicios de cd	4,808,471,000	-	-	4,808,471,000	-	4,808,471,000	2,558,055,000	2,558,055,000	2,250,416,000	-	-	2,558,055,000	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	4,570,000,000	-	-	4,570,000,000	-	4,570,000,000	2,319,584,000	2,319,584,000	2,250,416,000	-	-	2,319,584,000	0.00	-	-	-	0.00
1-601-1015 PAS-Multas de tránsito	238,471,000	-	-	238,471,000	-	238,471,000	238,471,000	238,471,000	-	-	-	238,471,000	0.00	-	-	-	0.00
O232020200883129 Otros servicio	500,000,000	-	-	500,000,000	-	500,000,000	500,000,000	500,000,000	-	-	-	500,000,000	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	500,000,000	-	-	500,000,000	-	500,000,000	500,000,000	500,000,000	-	-	-	500,000,000	0.00	-	-	-	0.00
O232020200884190 Otros servicio	6,500,000,000	-	-	6,500,000,000	-	6,500,000,000	-	-	6,500,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	6,500,000,000	-	-	6,500,000,000	-	6,500,000,000	-	-	6,500,000,000	-	-	-	0.00	-	-	-	0.00
O232020200885230 Servicios de si	3,723,000,000	-	-	3,723,000,000	-	3,723,000,000	1,695,241,111	1,695,241,111	2,027,758,889	-	-	1,695,241,111	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	3,723,000,000	-	-	3,723,000,000	-	3,723,000,000	1,695,241,111	1,695,241,111	2,027,758,889	-	-	1,695,241,111	0.00	-	-	-	0.00
O232020200991119 Otros servicio	14,980,263,000	-	-	14,980,263,000	-	14,980,263,000	-	-	14,980,263,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	3,042,647,000	-	-	3,042,647,000	-	3,042,647,000	-	-	3,042,647,000	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	11,903,149,000	-	-	11,903,149,000	-	11,903,149,000	-	-	11,903,149,000	-	-	-	0.00	-	-	-	0.00
1-601-1025 PAS-Derechos de tránsito	34,467,000	-	-	34,467,000	-	34,467,000	-	-	34,467,000	-	-	-	0.00	-	-	-	0.00
O232020200992919 Otros tipos de	120,000,000	-	-	120,000,000	-	120,000,000	-	-	120,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	120,000,000	-	-	120,000,000	-	120,000,000	-	-	120,000,000	-	-	-	0.00	-	-	-	0.00
O232020200997990 Otros servicio	150,000,000	-	-	150,000,000	-	150,000,000	-	-	150,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	150,000,000	-	-	150,000,000	-	150,000,000	-	-	150,000,000	-	-	-	0.00	-	-	-	0.00

  
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