

SISTEMA BOGDATA
EJECUCION DE GASTOS
UNIDAD EJECUTORA 02
VIGENCIA 2023
MES DE ENERO

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspe	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
TOTAL	3,397,595,069,000	-	-	3,397,595,069,000	-	3,397,595,069,000	1,156,476,338,379	1,156,476,338,379	2,241,118,730,621	1,075,267,299,826	1,075,267,299,826	81,209,038,553	31.65	328,281,000,000	328,281,000,000	746,986,299,826	9.66
0113-02 SECRETARÍA DISTRITAL DE N	3,397,595,069,000	-	-	3,397,595,069,000	-	3,397,595,069,000	1,156,476,338,379	1,156,476,338,379	2,241,118,730,621	1,075,267,299,826	1,075,267,299,826	81,209,038,553	31.65	328,281,000,000	328,281,000,000	746,986,299,826	9.66
133020000000000020113 0113-02	2,990,462,000,000	-	-	2,990,462,000,000	-	2,990,462,000,000	924,253,623,011	924,253,623,011	2,066,208,376,989	924,253,623,011	924,253,623,011	-	30.91	328,281,000,000	328,281,000,000	595,972,623,011	10.98
02330102003010301 Diferencial T	2,928,289,000,000	-	-	2,928,289,000,000	-	2,928,289,000,000	912,753,000,000	912,753,000,000	2,015,536,000,000	912,753,000,000	912,753,000,000	-	31.17	328,281,000,000	328,281,000,000	584,472,000,000	11.21
1-100-F001 VA-Recursos distrito	1,245,321,000,000	-	-	1,245,321,000,000	-	1,245,321,000,000	403,864,000,000	403,864,000,000	841,457,000,000	403,864,000,000	403,864,000,000	-	32.43	195,318,000,000	195,318,000,000	208,546,000,000	15.68
1-100-I054 VA-Parqueo en vías	2,727,000,000	-	-	2,727,000,000	-	2,727,000,000	-	-	2,727,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I070 VA-Aprovechamiento de	2,685,000,000	-	-	2,685,000,000	-	2,685,000,000	500,000,000	500,000,000	2,185,000,000	500,000,000	500,000,000	-	18.62	-	-	500,000,000	0.00
1-100-I074 VA-Derechos de tránsito	179,556,000,000	-	-	179,556,000,000	-	179,556,000,000	45,389,000,000	45,389,000,000	134,167,000,000	45,389,000,000	45,389,000,000	-	25.28	14,963,000,000	14,963,000,000	30,426,000,000	8.33
1-200-I069 RB-Derechos de tránsito	118,000,000,000	-	-	118,000,000,000	-	118,000,000,000	118,000,000,000	118,000,000,000	-	118,000,000,000	118,000,000,000	-	100.00	118,000,000,000	118,000,000,000	-	100.00
2-100-I016 VA-Otras transferencias r	650,000,000,000	-	-	650,000,000,000	-	650,000,000,000	65,000,000,000	65,000,000,000	585,000,000,000	65,000,000,000	65,000,000,000	-	10.00	-	-	65,000,000,000	0.00
2-100-I020 VA-Recursos Fome	730,000,000,000	-	-	730,000,000,000	-	730,000,000,000	280,000,000,000	280,000,000,000	450,000,000,000	280,000,000,000	280,000,000,000	-	38.36	-	-	280,000,000,000	0.00
02330102003010302 Incentivos Si	62,173,000,000	-	-	62,173,000,000	-	62,173,000,000	11,500,623,011	11,500,623,011	50,672,376,989	11,500,623,011	11,500,623,011	-	18.50	-	-	11,500,623,011	0.00
1-100-F001 VA-Recursos distrito	62,173,000,000	-	-	62,173,000,000	-	62,173,000,000	11,500,623,011	11,500,623,011	50,672,376,989	11,500,623,011	11,500,623,011	-	18.50	-	-	11,500,623,011	0.00
023011601010000007596 Desarroll	12,250,621,000	-	-	12,250,621,000	-	12,250,621,000	6,104,532,137	6,104,532,137	6,146,088,863	5,712,364,934	5,712,364,934	392,167,203	46.63	-	-	5,712,364,934	0.00
02320201003023262003 Catálogos,	125,000,000	-	-	125,000,000	-	125,000,000	-	-	125,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	125,000,000	-	-	125,000,000	-	125,000,000	-	-	125,000,000	-	-	-	0.00	-	-	-	0.00
0232020200664114 Servicios de t	90,537,000	-	-	90,537,000	-	90,537,000	89,720,934	89,720,934	816,066	89,720,934	89,720,934	-	99.10	-	-	89,720,934	0.00
1-100-I027 VA-Derechos de tránsito	90,537,000	-	-	90,537,000	-	90,537,000	89,720,934	89,720,934	816,066	89,720,934	89,720,934	-	99.10	-	-	89,720,934	0.00
0232020200883611 Servicios inte	900,000,000	-	-	900,000,000	-	900,000,000	-	-	900,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	900,000,000	-	-	900,000,000	-	900,000,000	-	-	900,000,000	-	-	-	0.00	-	-	-	0.00
0232020200883700 Servicios de it	8,393,000,000	-	-	8,393,000,000	-	8,393,000,000	5,525,000,000	5,525,000,000	2,868,000,000	5,525,000,000	5,525,000,000	-	65.83	-	-	5,525,000,000	0.00
1-100-I017 VA-Multas de tránsito	8,393,000,000	-	-	8,393,000,000	-	8,393,000,000	5,525,000,000	5,525,000,000	2,868,000,000	5,525,000,000	5,525,000,000	-	65.83	-	-	5,525,000,000	0.00
0232020200991119 Otros servicio	2,642,084,000	-	-	2,642,084,000	-	2,642,084,000	489,811,203	489,811,203	2,152,272,797	97,644,000	97,644,000	392,167,203	3.70	-	-	97,644,000	0.00
1-100-I017 VA-Multas de tránsito	2,642,084,000	-	-	2,642,084,000	-	2,642,084,000	489,811,203	489,811,203	2,152,272,797	97,644,000	97,644,000	392,167,203	3.70	-	-	97,644,000	0.00
0232020200997990 Otros servicio	100,000,000	-	-	100,000,000	-	100,000,000	-	-	100,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	100,000,000	-	-	100,000,000	-	100,000,000	-	-	100,000,000	-	-	-	0.00	-	-	-	0.00
023011602350000007583 Implemen	8,414,716,000	-	-	8,414,716,000	-	8,414,716,000	3,043,786,500	3,043,786,500	5,370,929,500	2,495,600,000	2,495,600,000	548,186,500	29.66	-	-	2,495,600,000	0.00
02320201003023262003 Catálogos,	340,000,000	-	-	340,000,000	-	340,000,000	-	-	340,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	340,000,000	-	-	340,000,000	-	340,000,000	-	-	340,000,000	-	-	-	0.00	-	-	-	0.00
0232020200667913 Servicios de c	1,000,000,000	660,995,000	660,995,000	1,660,995,000	-	1,660,995,000	-	-	1,660,995,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	1,000,000,000	660,995,000	660,995,000	1,660,995,000	-	1,660,995,000	-	-	1,660,995,000	-	-	-	0.00	-	-	-	0.00
0232020200883129 Otros servicio	32,562,000	-	-	32,562,000	-	32,562,000	-	-	32,562,000	-	-	-	0.00	-	-	-	0.00
1-200-I032 RB-Otras donaciones	32,562,000	-	-	32,562,000	-	32,562,000	-	-	32,562,000	-	-	-	0.00	-	-	-	0.00
0232020200883611 Servicios inte	550,000,000	- 300,000,000	- 300,000,000	250,000,000	-	250,000,000	-	-	250,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	550,000,000	- 300,000,000	- 300,000,000	250,000,000	-	250,000,000	-	-	250,000,000	-	-	-	0.00	-	-	-	0.00
0232020200883700 Servicios de it	2,606,609,000	110,000,000	110,000,000	2,716,609,000	-	2,716,609,000	2,605,600,000	2,605,600,000	111,009,000	2,495,600,000	2,495,600,000	110,000,000	91.86	-	-	2,495,600,000	0.00
1-100-I017 VA-Multas de tránsito	2,495,600,000	110,000,000	110,000,000	2,605,600,000	-	2,605,600,000	2,605,600,000	2,605,600,000	-	2,495,600,000	2,495,600,000	110,000,000	95.78	-	-	2,495,600,000	0.00
1-200-I032 RB-Otras donaciones	111,009,000	-	-	111,009,000	-	111,009,000	-	-	111,009,000	-	-	-	0.00	-	-	-	0.00
0232020200991119 Otros servicio	3,405,545,000	- 470,995,000	- 470,995,000	2,934,550,000	-	2,934,550,000	438,186,500	438,186,500	2,496,363,500	-	-	438,186,500	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	3,253,324,000	- 470,995,000	- 470,995,000	2,782,329,000	-	2,782,329,000	438,186,500	438,186,500	2,344,142,500	-	-	438,186,500	0.00	-	-	-	0.00
1-100-I034 VA-Otras donaciones	87,915,000	-	-	87,915,000	-	87,915,000	-	-	87,915,000	-	-	-	0.00	-	-	-	0.00
1-200-I032 RB-Otras donaciones	64,306,000	-	-	64,306,000	-	64,306,000	-	-	64,306,000	-	-	-	0.00	-	-	-	0.00
0232020200991124 Servicios de it	200,000,000	-	-	200,000,000	-	200,000,000	-	-	200,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	200,000,000	-	-	200,000,000	-	200,000,000	-	-	200,000,000	-	-	-	0.00	-	-	-	0.00
0232020200997990 Otros servicio	280,000,000	-	-	280,000,000	-	280,000,000	-	-	280,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	280,000,000	-	-	280,000,000	-	280,000,000	-	-	280,000,000	-	-	-	0.00	-	-	-	0.00
023011604490000007573 Apoyo a l	42,294,296,000	-	-	42,294,296,000	-	42,294,296,000	6,936,096,795	6,936,096,795	35,358,199,205	5,241,207,723	5,241,207,723	1,694,889,072	12.39	-	-	5,241,207,723	0.00
023201010030502 Aparatos trans	3,007,000,000	-	-	3,007,000,000	-	3,007,000,000	-	-	3,007,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	3,007,000,000	-	-	3,007,000,000	-	3,007,000,000	-	-	3,007,000,000	-	-	-	0.00	-	-	-	0.00
023201010030503 Radiorrecepto	97,000,000	- 1,583,000	- 1,583,000	95,417,000	-	95,417,000	-	-	95,417,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	97,000,000	- 1,583,000	- 1,583,000	95,417,000	-	95,417,000	-	-	95,417,000	-	-	-	0.00	-	-	-	0.00
023201010030701 Vehículos autot	1,955,000,000	-	-	1,955,000,000	-	1,955,000,000	-	-	1,955,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	1,955,000,000	-	-	1,955,000,000	-	1,955,000,000	-	-	1,955,000,000	-	-	-	0.00	-	-	-	0.00
02320101004010102 Muebles del	77,600,000	-	-	77,600,000	-	77,600,000	-	-	77,600,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	77,600,000	-	-	77,600,000	-	77,600,000	-	-	77,600,000	-	-	-	0.00	-	-	-	0.00
0232020100117100 Energía eléct	135,800,000	-	-	135,800,000	-	135,800,000	-	-	135,800,000	-	-	-	0.00	-	-	-	0.00

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspe nsi	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-I017 VA-Multas de tránsito	135,800,000	-	-	135,800,000	-	135,800,000	-	-	135,800,000	-	-	-	0.00	-	-	-	0.00
O2320201002082823609 Uniformes	3,977,000,000	-	-	3,977,000,000	-	3,977,000,000	-	-	3,977,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	3,977,000,000	-	-	3,977,000,000	-	3,977,000,000	-	-	3,977,000,000	-	-	-	0.00	-	-	-	0.00
O2320201003023211599 Pastas o pu	198,103,000	-	-	198,103,000	-	198,103,000	-	-	198,103,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	198,103,000	-	-	198,103,000	-	198,103,000	-	-	198,103,000	-	-	-	0.00	-	-	-	0.00
O2320201003023219999 Artículos n	48,500,000	1,583,000	1,583,000	50,083,000	-	50,083,000	50,083,000	50,083,000	-	50,083,000	50,083,000	-	100.00	-	-	50,083,000	0.00
1-100-I017 VA-Multas de tránsito	48,500,000	1,583,000	1,583,000	50,083,000	-	50,083,000	50,083,000	50,083,000	-	50,083,000	50,083,000	-	100.00	-	-	50,083,000	0.00
O2320201003023262003 Catálogos,	215,500,000	-	-	215,500,000	-	215,500,000	-	-	215,500,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	215,500,000	-	-	215,500,000	-	215,500,000	-	-	215,500,000	-	-	-	0.00	-	-	-	0.00
O2320201003053543003 Aditivos pa	1,905,500,000	-	-	1,905,500,000	-	1,905,500,000	-	-	1,905,500,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	1,905,500,000	-	-	1,905,500,000	-	1,905,500,000	-	-	1,905,500,000	-	-	-	0.00	-	-	-	0.00
O2320201003063699046 Señales via	145,500,000	-	-	145,500,000	-	145,500,000	-	-	145,500,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	145,500,000	-	-	145,500,000	-	145,500,000	-	-	145,500,000	-	-	-	0.00	-	-	-	0.00
O2320201003083899997 Artículos n	442,910,000	-	-	442,910,000	-	442,910,000	-	-	442,910,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	442,910,000	-	-	442,910,000	-	442,910,000	-	-	442,910,000	-	-	-	0.00	-	-	-	0.00
O2320202005040754790 Otros servi	529,100,000	-	-	529,100,000	-	529,100,000	500,000,000	500,000,000	29,100,000	-	-	500,000,000	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	529,100,000	-	-	529,100,000	-	529,100,000	500,000,000	500,000,000	29,100,000	-	-	500,000,000	0.00	-	-	-	0.00
O232020200771359 Otros servicio	3,096,692,000	-	-	3,096,692,000	-	3,096,692,000	791,581,840	791,581,840	2,305,110,160	539,581,840	539,581,840	252,000,000	17.42	-	-	539,581,840	0.00
1-100-I017 VA-Multas de tránsito	3,096,692,000	-	-	3,096,692,000	-	3,096,692,000	791,581,840	791,581,840	2,305,110,160	539,581,840	539,581,840	252,000,000	17.42	-	-	539,581,840	0.00
O232020200883132 Servicios de s	5,328,916,000	-	-	5,328,916,000	-	5,328,916,000	3,997,826,875	3,997,826,875	1,331,089,125	3,997,826,875	3,997,826,875	-	75.02	-	-	3,997,826,875	0.00
1-100-I017 VA-Multas de tránsito	4,328,916,000	-	-	4,328,916,000	-	4,328,916,000	3,997,826,875	3,997,826,875	331,089,125	3,997,826,875	3,997,826,875	-	92.35	-	-	3,997,826,875	0.00
1-601-I015 PAS-Multas de tránsito	1,000,000,000	-	-	1,000,000,000	-	1,000,000,000	-	-	1,000,000,000	-	-	-	0.00	-	-	-	0.00
O232020200883611 Servicios inte	58,200,000	-	-	58,200,000	-	58,200,000	-	-	58,200,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	58,200,000	-	-	58,200,000	-	58,200,000	-	-	58,200,000	-	-	-	0.00	-	-	-	0.00
O232020200884110 Servicios de o	63,050,000	-	-	63,050,000	-	63,050,000	-	-	63,050,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	63,050,000	-	-	63,050,000	-	63,050,000	-	-	63,050,000	-	-	-	0.00	-	-	-	0.00
O232020200885340 Servicios espe	1,056,230,000	-	-	1,056,230,000	-	1,056,230,000	653,716,008	653,716,008	402,513,992	653,716,008	653,716,008	-	61.89	-	-	653,716,008	0.00
1-100-I017 VA-Multas de tránsito	1,056,230,000	-	-	1,056,230,000	-	1,056,230,000	653,716,008	653,716,008	402,513,992	653,716,008	653,716,008	-	61.89	-	-	653,716,008	0.00
O232020200887130 Servicios de n	339,500,000	-	-	339,500,000	-	339,500,000	-	-	339,500,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	339,500,000	-	-	339,500,000	-	339,500,000	-	-	339,500,000	-	-	-	0.00	-	-	-	0.00
O23202020088714199 Servicio de r	2,910,790,000	-	-	2,910,790,000	-	2,910,790,000	398,000,000	398,000,000	2,512,790,000	-	-	398,000,000	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	2,910,790,000	-	-	2,910,790,000	-	2,910,790,000	398,000,000	398,000,000	2,512,790,000	-	-	398,000,000	0.00	-	-	-	0.00
O23202020088715299 Otros servic	223,100,000	-	-	223,100,000	-	223,100,000	-	-	223,100,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	223,100,000	-	-	223,100,000	-	223,100,000	-	-	223,100,000	-	-	-	0.00	-	-	-	0.00
O23202020088715501 Servicios de	6,790,000	-	-	6,790,000	-	6,790,000	-	-	6,790,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	6,790,000	-	-	6,790,000	-	6,790,000	-	-	6,790,000	-	-	-	0.00	-	-	-	0.00
O23202020088715999 Servicio de r	110,095,000	-	-	110,095,000	-	110,095,000	-	-	110,095,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	110,095,000	-	-	110,095,000	-	110,095,000	-	-	110,095,000	-	-	-	0.00	-	-	-	0.00
O23202020088734001 Servicio de i	97,000,000	-	-	97,000,000	-	97,000,000	-	-	97,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	97,000,000	-	-	97,000,000	-	97,000,000	-	-	97,000,000	-	-	-	0.00	-	-	-	0.00
O232020200888712 Servicio de fa	97,000,000	-	-	97,000,000	-	97,000,000	-	-	97,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	97,000,000	-	-	97,000,000	-	97,000,000	-	-	97,000,000	-	-	-	0.00	-	-	-	0.00
O232020200991119 Otros servicio	849,420,000	-	-	849,420,000	-	849,420,000	544,889,072	544,889,072	304,530,928	-	-	544,889,072	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	714,420,000	-	-	714,420,000	-	714,420,000	544,889,072	544,889,072	169,530,928	-	-	544,889,072	0.00	-	-	-	0.00
1-100-I080 VA-Derechos de Valet Pa	135,000,000	-	-	135,000,000	-	135,000,000	-	-	135,000,000	-	-	-	0.00	-	-	-	0.00
O232020200991260 Servicios de p	14,935,000,000	-	-	14,935,000,000	-	14,935,000,000	-	-	14,935,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	14,935,000,000	-	-	14,935,000,000	-	14,935,000,000	-	-	14,935,000,000	-	-	-	0.00	-	-	-	0.00
O232020200992919 Otros tipos de	388,000,000	-	-	388,000,000	-	388,000,000	-	-	388,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	388,000,000	-	-	388,000,000	-	388,000,000	-	-	388,000,000	-	-	-	0.00	-	-	-	0.00
O23011604490000007576 Consolida	15,628,153,000	-	-	15,628,153,000	-	15,628,153,000	2,678,091,770	2,678,091,770	12,950,061,230	334,537,510	334,537,510	2,343,554,260	2.14	-	-	334,537,510	0.00
O2310202005001 Aportes genera	258,000,000	60,715,570	60,715,570	197,284,430	-	197,284,430	3,000,000	3,000,000	194,284,430	3,000,000	3,000,000	-	1.52	-	-	3,000,000	0.00
1-100-I017 VA-Multas de tránsito	38,000,000	22,935,230	22,935,230	60,935,230	-	60,935,230	3,000,000	3,000,000	57,935,230	3,000,000	3,000,000	-	4.92	-	-	3,000,000	0.00
1-100-I036 VA-Convenios	220,000,000	83,650,800	83,650,800	136,349,200	-	136,349,200	-	-	136,349,200	-	-	-	0.00	-	-	-	0.00
O2320201002082823609 Uniformes	116,400,000	-	-	116,400,000	-	116,400,000	-	-	116,400,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	116,400,000	-	-	116,400,000	-	116,400,000	-	-	116,400,000	-	-	-	0.00	-	-	-	0.00
O2320201003083899997 Artículos n	194,000,000	-	-	194,000,000	-	194,000,000	-	-	194,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	194,000,000	-	-	194,000,000	-	194,000,000	-	-	194,000,000	-	-	-	0.00	-	-	-	0.00
O232020200991119 Otros servicio	14,759,753,000	60,715,570	60,715,570	14,820,468,570	-	14,820,468,570	2,675,091,770	2,675,091,770	12,145,376,800	331,537,510	331,537,510	2,343,554,260	2.24	-	-	331,537,510	0.00
1-100-I017 VA-Multas de tránsito	2,793,920,000	22,935,230	22,935,230	2,770,984,770	-	2,770,984,770	2,675,091,770	2,675,091,770	95,893,000	331,537,510	331,537,510	2,343,554,260	11.96	-	-	331,537,510	0.00
1-100-I036 VA-Convenios	11,965,833,000	83,650,800	83,650,800	12,049,483,800	-	12,049,483,800	-	-	12,049,483,800	-	-	-	0.00	-	-	-	0.00
O232020200997990 Otros servicio	300,000,000	-	-	300,000,000	-	300,000,000	-	-	300,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	300,000,000	-	-	300,000,000	-	300,000,000	-	-	300,000,000	-	-	-	0.00	-	-	-	0.00
O23011604490000007578 Fortalecir	135,925,217,000	-	-	135,925,217,000	-	135,925,217,000	79,103,378,480	79,103,378,480	56,821,838,520	31,003,205,576	31,003,205,576	48,100,172,904	22.81	-	-	31,003,205,576	0.00
O2310202005001 Aportes genera	42,906,000	45,000,000	45,000,000	87,906,000	-	87,906,000	29,357,000	29,357,000	58,549,000	29,357,000	29,357,000	-	33.40	-	-	29,357,000	0.00

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspe nsi	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-I017 VA-Multas de tránsito	42,906,000	45,000,000	45,000,000	87,906,000	-	87,906,000	29,357,000	29,357,000	58,549,000	29,357,000	29,357,000	-	33.40	-	-	29,357,000	0.00
023201010030503 Radiorrecepto	1,018,500,000	-	-	1,018,500,000	-	1,018,500,000	-	-	1,018,500,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	1,018,500,000	-	-	1,018,500,000	-	1,018,500,000	-	-	1,018,500,000	-	-	-	0.00	-	-	-	0.00
0232010100502030101 Paquetes d	497,000,000	-	-	497,000,000	-	497,000,000	-	-	497,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	497,000,000	-	-	497,000,000	-	497,000,000	-	-	497,000,000	-	-	-	0.00	-	-	-	0.00
02320201002082823609 Uniformes	123,285,000	-	-	123,285,000	-	123,285,000	-	-	123,285,000	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	123,285,000	-	-	123,285,000	-	123,285,000	-	-	123,285,000	-	-	-	0.00	-	-	-	0.00
02320201003023229906 Libros pub	4,705,000	-	-	4,705,000	-	4,705,000	-	-	4,705,000	-	-	-	0.00	-	-	-	0.00
1-100-I020 VA-Semaforización	4,705,000	-	-	4,705,000	-	4,705,000	-	-	4,705,000	-	-	-	0.00	-	-	-	0.00
02320201003063627022 Repuestos	970,000,000	-	-	970,000,000	-	970,000,000	-	-	970,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I020 VA-Semaforización	970,000,000	-	-	970,000,000	-	970,000,000	-	-	970,000,000	-	-	-	0.00	-	-	-	0.00
02320201003083899997 Artículos n	231,914,000	-	-	231,914,000	-	231,914,000	-	-	231,914,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	217,800,000	-	-	217,800,000	-	217,800,000	-	-	217,800,000	-	-	-	0.00	-	-	-	0.00
1-100-I020 VA-Semaforización	14,114,000	-	-	14,114,000	-	14,114,000	-	-	14,114,000	-	-	-	0.00	-	-	-	0.00
02320202005030253242 Obras para	970,000,000	-	-	970,000,000	-	970,000,000	-	-	970,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I020 VA-Semaforización	970,000,000	-	-	970,000,000	-	970,000,000	-	-	970,000,000	-	-	-	0.00	-	-	-	0.00
0232020200664114 Servicios de t	3,256,213,000	-	-	3,256,213,000	-	3,256,213,000	3,256,212,543	3,256,212,543	457	3,256,212,543	3,256,212,543	-	100.00	-	-	3,256,212,543	0.00
1-100-I017 VA-Multas de tránsito	3,256,213,000	-	-	3,256,213,000	-	3,256,213,000	3,256,212,543	3,256,212,543	457	3,256,212,543	3,256,212,543	-	100.00	-	-	3,256,212,543	0.00
0232020200771359 Otros servicio	18,626,670,000	-	-	18,626,670,000	-	18,626,670,000	18,626,669,380	18,626,669,380	620	6,559,180,000	6,559,180,000	12,067,489,380	35.21	-	-	6,559,180,000	0.00
1-100-I017 VA-Multas de tránsito	18,626,670,000	-	-	18,626,670,000	-	18,626,670,000	18,626,669,380	18,626,669,380	620	6,559,180,000	6,559,180,000	12,067,489,380	35.21	-	-	6,559,180,000	0.00
0232020200772252 Servicios de a	28,169,000	-	-	28,169,000	-	28,169,000	-	-	28,169,000	-	-	-	0.00	-	-	-	0.00
1-100-I020 VA-Semaforización	28,169,000	-	-	28,169,000	-	28,169,000	-	-	28,169,000	-	-	-	0.00	-	-	-	0.00
0232020200773122 Servicios de a	132,694,000	-	-	132,694,000	-	132,694,000	-	-	132,694,000	-	-	-	0.00	-	-	-	0.00
1-100-I020 VA-Semaforización	132,694,000	-	-	132,694,000	-	132,694,000	-	-	132,694,000	-	-	-	0.00	-	-	-	0.00
0232020200883111 Servicios de c	9,727,088,000	-	-	9,727,088,000	-	9,727,088,000	-	-	9,727,088,000	-	-	-	0.00	-	-	-	0.00
1-100-I020 VA-Semaforización	9,148,264,000	-	-	9,148,264,000	-	9,148,264,000	-	-	9,148,264,000	-	-	-	0.00	-	-	-	0.00
1-601-I018 PAS-Semaforización	578,824,000	-	-	578,824,000	-	578,824,000	-	-	578,824,000	-	-	-	0.00	-	-	-	0.00
0232020200883132 Servicios de s	28,999,873,000	6,152,680,752	6,152,680,752	22,847,192,248	-	22,847,192,248	11,342,418,271	11,342,418,271	11,504,773,977	11,342,418,271	11,342,418,271	-	49.64	-	-	11,342,418,271	0.00
1-100-I020 VA-Semaforización	28,857,419,000	6,152,680,752	6,152,680,752	22,704,738,248	-	22,704,738,248	11,342,418,271	11,362,319,977	11,362,319,977	11,342,418,271	11,342,418,271	-	49.96	-	-	11,342,418,271	0.00
1-100-I034 VA-Otras donaciones	142,454,000	-	-	142,454,000	-	142,454,000	-	-	142,454,000	-	-	-	0.00	-	-	-	0.00
0232020200883611 Servicios inte	1,000,000,000	-	-	1,000,000,000	-	1,000,000,000	-	-	1,000,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	1,000,000,000	-	-	1,000,000,000	-	1,000,000,000	-	-	1,000,000,000	-	-	-	0.00	-	-	-	0.00
0232020200883940 Compilacione	1,200,000,000	-	-	1,200,000,000	-	1,200,000,000	-	-	1,200,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I020 VA-Semaforización	1,200,000,000	-	-	1,200,000,000	-	1,200,000,000	-	-	1,200,000,000	-	-	-	0.00	-	-	-	0.00
0232020200884110 Servicios de c	40,196,000	-	-	40,196,000	-	40,196,000	-	-	40,196,000	-	-	-	0.00	-	-	-	0.00
1-100-I020 VA-Semaforización	40,196,000	-	-	40,196,000	-	40,196,000	-	-	40,196,000	-	-	-	0.00	-	-	-	0.00
0232020200884190 Otros servicio	618,818,000	-	-	618,818,000	-	618,818,000	-	-	618,818,000	-	-	-	0.00	-	-	-	0.00
1-100-I020 VA-Semaforización	618,818,000	-	-	618,818,000	-	618,818,000	-	-	618,818,000	-	-	-	0.00	-	-	-	0.00
023202020088711001 Servicio de r	6,727,920,000	-	-	6,727,920,000	-	6,727,920,000	6,727,920,000	6,727,920,000	-	-	-	6,727,920,000	0.00	-	-	-	0.00
1-100-I020 VA-Semaforización	6,727,920,000	-	-	6,727,920,000	-	6,727,920,000	6,727,920,000	6,727,920,000	-	-	-	6,727,920,000	0.00	-	-	-	0.00
023202020088714199 Servicio de r	261,551,000	-	-	261,551,000	-	261,551,000	8,000,000	8,000,000	253,551,000	-	-	8,000,000	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	261,551,000	-	-	261,551,000	-	261,551,000	8,000,000	8,000,000	253,551,000	-	-	8,000,000	0.00	-	-	-	0.00
0232020200888759 Servicios de f	23,007,295,000	-	-	23,007,295,000	-	23,007,295,000	21,136,165,000	21,136,165,000	1,871,130,000	-	-	21,136,165,000	0.00	-	-	-	0.00
1-100-I020 VA-Semaforización	23,007,295,000	-	-	23,007,295,000	-	23,007,295,000	21,136,165,000	21,136,165,000	1,871,130,000	-	-	21,136,165,000	0.00	-	-	-	0.00
0232020200991119 Otros servicio	38,430,353,000	6,107,680,752	6,107,680,752	44,538,033,752	-	44,538,033,752	17,976,636,286	17,976,636,286	26,561,397,466	9,816,037,762	9,816,037,762	8,160,598,524	22.04	-	-	9,816,037,762	0.00
1-100-I017 VA-Multas de tránsito	11,525,336,000	45,000,000	45,000,000	11,480,336,000	-	11,480,336,000	9,648,363,681	9,648,363,681	1,831,972,319	8,470,639,169	8,470,639,169	1,177,724,512	73.78	-	-	8,470,639,169	0.00
1-100-I020 VA-Semaforización	444,137,000	6,152,680,752	6,152,680,752	6,596,817,752	-	6,596,817,752	3,974,393,185	3,974,393,185	2,622,424,567	460,517,593	460,517,593	3,513,875,592	6.98	-	-	460,517,593	0.00
1-100-I027 VA-Derechos de tránsito	14,236,146,000	-	-	14,236,146,000	-	14,236,146,000	4,353,879,420	4,353,879,420	9,882,266,580	884,881,000	884,881,000	3,468,998,420	6.22	-	-	884,881,000	0.00
1-300-I016 REAF-Semaforización	481,737,000	-	-	481,737,000	-	481,737,000	-	-	481,737,000	-	-	-	0.00	-	-	-	0.00
1-601-I018 PAS-Semaforización	11,742,997,000	-	-	11,742,997,000	-	11,742,997,000	-	-	11,742,997,000	-	-	-	0.00	-	-	-	0.00
0232020200997990 Otros servicio	10,067,000	-	-	10,067,000	-	10,067,000	-	-	10,067,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	10,067,000	-	-	10,067,000	-	10,067,000	-	-	10,067,000	-	-	-	0.00	-	-	-	0.00
023011604490000007579 Impleme	7,819,798,000	-	-	7,819,798,000	-	7,819,798,000	826,688,264	826,688,264	6,993,109,736	557,780,264	557,780,264	268,908,000	7.13	-	-	557,780,264	0.00
02320201003023262003 Catálogos,	170,000,000	-	-	170,000,000	-	170,000,000	-	-	170,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	170,000,000	-	-	170,000,000	-	170,000,000	-	-	170,000,000	-	-	-	0.00	-	-	-	0.00
0232020200664114 Servicios de t	96,018,000	-	-	96,018,000	-	96,018,000	95,200,264	95,200,264	817,736	95,200,264	95,200,264	-	99.15	-	-	95,200,264	0.00
1-100-I027 VA-Derechos de tránsito	96,018,000	-	-	96,018,000	-	96,018,000	95,200,264	95,200,264	817,736	95,200,264	95,200,264	-	99.15	-	-	95,200,264	0.00
0232020200883611 Servicios inte	5,300,000,000	-	-	5,300,000,000	-	5,300,000,000	-	-	5,300,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	5,300,000,000	-	-	5,300,000,000	-	5,300,000,000	-	-	5,300,000,000	-	-	-	0.00	-	-	-	0.00
0232020200991119 Otros servicio	1,803,780,000	-	-	1,803,780,000	-	1,803,780,000	731,488,000	731,488,000	1,072,292,000	462,580,000	462,580,000	268,908,000	25.65	-	-	462,580,000	0.00
1-100-I017 VA-Multas de tránsito	1,803,780,000	-	-	1,803,780,000	-	1,803,780,000	731,488,000	731,488,000	1,072,292,000	462,580,000	462,580,000	268,908,000	25.65	-	-	462,580,000	0.00
0232020200997990 Otros servicio	450,000,000	-	-	450,000,000	-	450,000,000	-	-	450,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	450,000,000	-	-	450,000,000	-	450,000,000	-	-	450,000,000	-	-	-	0.00	-	-	-	0.00
023011604490000007581 Fortalec	8,579,609,000	-	-	8,579,609,000	-	8,579,609,000	3,511,965,467	3,511,965,467	5,067,643,533	1,151,254,467	1,151,254,467	2,360,711,000	13.42	-	-	1,151,254,467	0.00

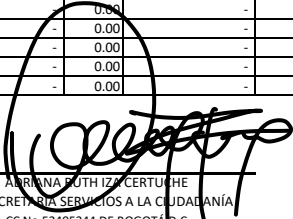
Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspe nsi	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulado.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
0231020200501 Aportes genera	16,021,000	-	-	16,021,000	-	16,021,000	16,000,000	16,000,000	21,000	-	-	16,000,000	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	16,021,000	-	-	16,021,000	-	16,021,000	16,000,000	16,000,000	21,000	-	-	16,000,000	0.00	-	-	-	0.00
02320201003023262003 Catálogos,	80,000,000	-	-	80,000,000	-	80,000,000	-	-	80,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	80,000,000	-	-	80,000,000	-	80,000,000	-	-	80,000,000	-	-	-	0.00	-	-	-	0.00
0232020200664114 Servicios de t	398,452,000	-	-	398,452,000	-	398,452,000	304,846,467	304,846,467	93,605,533	304,846,467	304,846,467	-	76.51	-	-	304,846,467	0.00
1-100-1017 VA-Multas de tránsito	398,452,000	-	-	398,452,000	-	398,452,000	304,846,467	304,846,467	93,605,533	304,846,467	304,846,467	-	76.51	-	-	304,846,467	0.00
0232020200883611 Servicios inte	1,759,214,000	-	-	1,759,214,000	-	1,759,214,000	-	-	1,759,214,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	1,759,214,000	-	-	1,759,214,000	-	1,759,214,000	-	-	1,759,214,000	-	-	-	0.00	-	-	-	0.00
0232020200883940 Compilacione	69,165,000	-	-	69,165,000	-	69,165,000	-	-	69,165,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	69,165,000	-	-	69,165,000	-	69,165,000	-	-	69,165,000	-	-	-	0.00	-	-	-	0.00
0232020200991119 Otros servicio	4,412,257,000	-	-	4,412,257,000	-	4,412,257,000	3,191,119,000	3,191,119,000	1,221,138,000	846,408,000	846,408,000	2,344,711,000	19.18	-	-	846,408,000	0.00
1-100-1017 VA-Multas de tránsito	70,341,000	-	-	70,341,000	-	70,341,000	-	-	70,341,000	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	4,341,916,000	-	-	4,341,916,000	-	4,341,916,000	3,191,119,000	3,191,119,000	1,150,797,000	846,408,000	846,408,000	2,344,711,000	19.49	-	-	846,408,000	0.00
0232020200992919 Otros tipos de	909,500,000	-	-	909,500,000	-	909,500,000	-	-	909,500,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	909,500,000	-	-	909,500,000	-	909,500,000	-	-	909,500,000	-	-	-	0.00	-	-	-	0.00
0232020200996411 Servicios de n	535,000,000	-	-	535,000,000	-	535,000,000	-	-	535,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	535,000,000	-	-	535,000,000	-	535,000,000	-	-	535,000,000	-	-	-	0.00	-	-	-	0.00
0232020200997990 Otros servicio	400,000,000	-	-	400,000,000	-	400,000,000	-	-	400,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	400,000,000	-	-	400,000,000	-	400,000,000	-	-	400,000,000	-	-	-	0.00	-	-	-	0.00
023011604490000007587 Impleme	76,889,030,000	-	-	76,889,030,000	-	76,889,030,000	72,328,632,910	72,328,632,910	4,560,397,090	69,176,779,748	69,176,779,748	3,151,853,162	89.97	-	-	69,176,779,748	0.00
0232010100502030101 Paquetes d	360,000,000	-	-	360,000,000	-	360,000,000	-	-	360,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	360,000,000	-	-	360,000,000	-	360,000,000	-	-	360,000,000	-	-	-	0.00	-	-	-	0.00
02320201003053511011 Pinturas pa	48,488,282,000	4,649,702,247	4,649,702,247	53,137,984,247	-	53,137,984,247	50,698,106,417	50,698,106,417	2,439,877,830	50,246,789,247	50,246,789,247	451,317,170	94.56	-	-	50,246,789,247	0.00
1-100-1017 VA-Multas de tránsito	-	4,649,702,247	4,649,702,247	4,649,702,247	-	4,649,702,247	4,649,702,247	4,649,702,247	-	4,649,702,247	4,649,702,247	-	100.00	-	-	4,649,702,247	0.00
1-100-1020 VA-Semaforización	45,597,087,000	-	-	45,597,087,000	-	45,597,087,000	45,597,087,000	45,597,087,000	-	45,597,087,000	45,597,087,000	-	100.00	-	-	45,597,087,000	0.00
1-601-1018 PAS-Semaforización	2,891,195,000	-	-	2,891,195,000	-	2,891,195,000	451,317,170	451,317,170	2,439,877,830	-	-	451,317,170	0.00	-	-	-	0.00
02320201003063699046 Señales vía	1,750,000,000	-	1,750,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	1,750,000,000	-	1,750,000,000	-	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
0232020200883111 Servicios de c	6,348,395,000	4,024,733,085	4,024,733,085	10,373,128,085	-	10,373,128,085	10,373,128,085	10,373,128,085	-	10,373,128,085	10,373,128,085	-	100.00	-	-	10,373,128,085	0.00
1-100-1017 VA-Multas de tránsito	625,000,000	2,285,805,753	2,285,805,753	2,910,805,753	-	2,910,805,753	2,910,805,753	2,910,805,753	-	2,910,805,753	2,910,805,753	-	100.00	-	-	2,910,805,753	0.00
1-100-1020 VA-Semaforización	5,723,395,000	-	-	5,723,395,000	-	5,723,395,000	5,723,395,000	5,723,395,000	-	5,723,395,000	5,723,395,000	-	100.00	-	-	5,723,395,000	0.00
1-200-1018 RB-Semaforización	-	1,738,927,332	1,738,927,332	1,738,927,332	-	1,738,927,332	1,738,927,332	1,738,927,332	-	1,738,927,332	1,738,927,332	-	100.00	-	-	1,738,927,332	0.00
0232020200883112 Servicios de c	5,044,787,000	-	-	5,044,787,000	-	5,044,787,000	5,044,786,416	5,044,786,416	584	5,044,786,416	5,044,786,416	-	100.00	-	-	5,044,786,416	0.00
1-100-1020 VA-Semaforización	5,044,787,000	-	-	5,044,787,000	-	5,044,787,000	5,044,786,416	5,044,786,416	584	5,044,786,416	5,044,786,416	-	100.00	-	-	5,044,786,416	0.00
023202020088711001 Servicio de r	5,600,000,000	-	2,600,000,000	2,600,000,000	-	3,000,000,000	3,000,000,000	3,000,000,000	-	3,000,000,000	3,000,000,000	-	100.00	-	-	3,000,000,000	0.00
1-100-1017 VA-Multas de tránsito	2,600,000,000	-	2,600,000,000	2,600,000,000	-	-	-	-	-	-	-	-	0.00	-	-	-	0.00
1-200-1018 RB-Semaforización	3,000,000,000	-	-	3,000,000,000	-	3,000,000,000	3,000,000,000	3,000,000,000	-	3,000,000,000	3,000,000,000	-	100.00	-	-	3,000,000,000	0.00
0232020200991119 Otros servicio	9,297,566,000	-	4,324,435,332	4,324,435,332	-	4,973,130,668	4,973,130,668	3,212,611,992	1,760,518,676	512,076,000	512,076,000	2,700,535,992	10.30	-	-	512,076,000	0.00
1-100-1017 VA-Multas de tránsito	5,304,272,000	-	2,585,508,000	2,585,508,000	-	2,718,764,000	2,718,764,000	2,033,280,000	685,484,000	351,672,000	351,672,000	1,681,608,000	12.94	-	-	351,672,000	0.00
1-200-1018 RB-Semaforización	3,993,294,000	-	1,738,927,332	1,738,927,332	-	2,254,366,668	2,254,366,668	1,179,331,992	1,075,034,676	160,404,000	160,404,000	1,018,927,992	7.12	-	-	160,404,000	0.00
023011604490000007588 Fortalec	16,849,314,000	-	-	16,849,314,000	-	16,849,314,000	693,350,953	693,350,953	16,155,963,047	197,845,953	197,845,953	495,505,000	1.17	-	-	197,845,953	0.00
02320201003023262003 Catálogos,	150,000,000	-	-	150,000,000	-	150,000,000	-	-	150,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	150,000,000	-	-	150,000,000	-	150,000,000	-	-	150,000,000	-	-	-	0.00	-	-	-	0.00
0232020200664114 Servicios de t	288,927,000	-	-	288,927,000	-	288,927,000	197,845,953	197,845,953	91,081,047	197,845,953	197,845,953	-	68.48	-	-	197,845,953	0.00
1-100-1027 VA-Derechos de tránsito	288,927,000	-	-	288,927,000	-	288,927,000	197,845,953	197,845,953	91,081,047	197,845,953	197,845,953	-	68.48	-	-	197,845,953	0.00
0232020200883129 Otros servicio	5,813,531,000	-	-	5,813,531,000	-	5,813,531,000	-	-	5,813,531,000	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	5,123,530,000	-	-	5,123,530,000	-	5,123,530,000	-	-	5,123,530,000	-	-	-	0.00	-	-	-	0.00
1-601-1015 PAS-Multas de tránsito	20,511,000	-	-	20,511,000	-	20,511,000	-	-	20,511,000	-	-	-	0.00	-	-	-	0.00
1-601-1025 PAS-Derechos de tránsito	669,490,000	-	-	669,490,000	-	669,490,000	-	-	669,490,000	-	-	-	0.00	-	-	-	0.00
0232020200883611 Servicios inte	120,000,000	-	-	120,000,000	-	120,000,000	-	-	120,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	120,000,000	-	-	120,000,000	-	120,000,000	-	-	120,000,000	-	-	-	0.00	-	-	-	0.00
0232020200883700 Servicios de r	850,000,000	-	-	850,000,000	-	850,000,000	-	-	850,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	246,829,000	-	-	246,829,000	-	246,829,000	-	-	246,829,000	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	603,171,000	-	-	603,171,000	-	603,171,000	-	-	603,171,000	-	-	-	0.00	-	-	-	0.00
0232020200991119 Otros servicio	9,486,856,000	-	-	9,486,856,000	-	9,486,856,000	495,505,000	495,505,000	8,991,351,000	-	-	495,505,000	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	4,470,039,000	-	-	4,470,039,000	-	4,470,039,000	59,510,000	59,510,000	4,410,529,000	-	-	59,510,000	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	5,016,817,000	-	-	5,016,817,000	-	5,016,817,000	435,995,000	435,995,000	4,580,822,000	-	-	435,995,000	0.00	-	-	-	0.00
0232020200997990 Otros servicio	140,000,000	-	-	140,000,000	-	140,000,000	-	-	140,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	140,000,000	-	-	140,000,000	-	140,000,000	-	-	140,000,000	-	-	-	0.00	-	-	-	0.00
023011604490000007907 Consolida	2,078,247,000	-	-	2,078,247,000	-	2,078,247,000	1,578,759,000	1,578,759,000	499,488,000	926,580,000	926,580,000	652,179,000	44.58	-	-	926,580,000	0.00
02320201003023262003 Catálogos,	270,000,000	-	162,000,000	162,000,000	-	108,000,000	-	-	108,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	270,000,000	-	162,000,000	162,000,000	-	108,000,000	-	-	108,000,000	-	-	-	0.00	-	-	-	0.00
0232020200883141 Servicios de d	329,043,000	-	29,043,000	29,043,000	-	300,000,											

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensi	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulado.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
O232020200883611 Servicios inte	268,560,000	- 161,136,000	- 161,136,000	107,424,000	-	107,424,000	-	-	107,424,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	268,560,000	- 161,136,000	- 161,136,000	107,424,000	-	107,424,000	-	-	107,424,000	-	-	-	0.00	-	-	-	0.00
O232020200884190 Otros servicio	-	352,179,000	352,179,000	352,179,000	-	352,179,000	352,179,000	352,179,000	-	-	-	352,179,000	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	-	352,179,000	352,179,000	352,179,000	-	352,179,000	352,179,000	352,179,000	-	-	-	352,179,000	0.00	-	-	-	0.00
O232020200991119 Otros servicio	1,210,644,000	-	-	1,210,644,000	-	1,210,644,000	926,580,000	926,580,000	284,064,000	926,580,000	926,580,000	-	76.54	-	-	926,580,000	0.00
1-100-1017 VA-Multas de tránsito	1,210,644,000	-	-	1,210,644,000	-	1,210,644,000	926,580,000	926,580,000	284,064,000	926,580,000	926,580,000	-	76.54	-	-	926,580,000	0.00
O23011605510000007595 Impleme	4,982,090,000	-	-	4,982,090,000	-	4,982,090,000	3,708,519,179	3,708,519,179	1,273,570,821	2,898,815,869	2,898,815,869	809,703,310	58.18	-	-	2,898,815,869	0.00
O2320201002082823609 Uniformes	63,166,000	-	-	63,166,000	-	63,166,000	-	-	63,166,000	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	63,166,000	-	-	63,166,000	-	63,166,000	-	-	63,166,000	-	-	-	0.00	-	-	-	0.00
O2320201003023262003 Catálogos,	200,000,000	-	-	200,000,000	-	200,000,000	-	-	200,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	200,000,000	-	-	200,000,000	-	200,000,000	-	-	200,000,000	-	-	-	0.00	-	-	-	0.00
O232020200664114 Servicios de t	507,937,000	-	-	507,937,000	-	507,937,000	304,115,505	304,115,505	203,821,495	304,115,505	304,115,505	-	59.87	-	-	304,115,505	0.00
1-100-1017 VA-Multas de tránsito	305,000,000	-	-	305,000,000	-	305,000,000	304,115,505	304,115,505	884,495	304,115,505	304,115,505	-	99.71	-	-	304,115,505	0.00
1-100-1027 VA-Derechos de tránsito	202,937,000	-	-	202,937,000	-	202,937,000	-	-	202,937,000	-	-	-	0.00	-	-	-	0.00
O232020200883111 Servicios de c	103,903,000	-	-	103,903,000	-	103,903,000	-	-	103,903,000	-	-	-	0.00	-	-	-	0.00
1-100-1034 VA-Otras donaciones	58,610,000	-	-	58,610,000	-	58,610,000	-	-	58,610,000	-	-	-	0.00	-	-	-	0.00
1-200-1032 RB-Otras donaciones	45,293,000	-	-	45,293,000	-	45,293,000	-	-	45,293,000	-	-	-	0.00	-	-	-	0.00
O232020200991119 Otros servicio	4,017,084,000	-	-	4,017,084,000	-	4,017,084,000	3,404,403,674	3,404,403,674	612,680,326	2,594,700,364	2,594,700,364	809,703,310	64.59	-	-	2,594,700,364	0.00
1-100-1027 VA-Derechos de tránsito	4,017,084,000	-	-	4,017,084,000	-	4,017,084,000	3,404,403,674	3,404,403,674	612,680,326	2,594,700,364	2,594,700,364	809,703,310	64.59	-	-	2,594,700,364	0.00
O232020200997990 Otros servicio	90,000,000	-	-	90,000,000	-	90,000,000	-	-	90,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	90,000,000	-	-	90,000,000	-	90,000,000	-	-	90,000,000	-	-	-	0.00	-	-	-	0.00
O23011605560000007593 Investig	45,431,250,000	-	-	45,431,250,000	-	45,431,250,000	26,613,546,924	26,613,546,924	18,817,703,076	13,428,131,574	13,428,131,574	13,185,415,350	29.56	-	-	13,428,131,574	0.00
O232020200664114 Servicios de t	672,113,000	-	-	672,113,000	-	672,113,000	459,872,574	459,872,574	212,240,426	459,872,574	459,872,574	-	68.42	-	-	459,872,574	0.00
1-100-1017 VA-Multas de tránsito	672,113,000	-	-	672,113,000	-	672,113,000	459,872,574	459,872,574	212,240,426	459,872,574	459,872,574	-	68.42	-	-	459,872,574	0.00
O232020200668014 Servicios de g	4,039,183,000	-	-	4,039,183,000	-	4,039,183,000	4,039,183,000	4,039,183,000	-	4,039,183,000	4,039,183,000	-	100.00	-	-	4,039,183,000	0.00
1-100-1017 VA-Multas de tránsito	4,039,183,000	-	-	4,039,183,000	-	4,039,183,000	4,039,183,000	4,039,183,000	-	4,039,183,000	4,039,183,000	-	100.00	-	-	4,039,183,000	0.00
O232020200883111 Servicios de c	2,999,026,000	- 1,913,950,000	- 1,913,950,000	1,085,076,000	-	1,085,076,000	-	-	1,085,076,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	2,999,026,000	- 1,913,950,000	- 1,913,950,000	1,085,076,000	-	1,085,076,000	-	-	1,085,076,000	-	-	-	0.00	-	-	-	0.00
O232020200883159 Otros servicio	16,994,864,000	- 1,913,950,000	- 1,913,950,000	18,908,814,000	-	18,908,814,000	8,109,813,000	8,109,813,000	10,799,001,000	-	-	8,109,813,000	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	10,994,864,000	- 1,913,950,000	- 1,913,950,000	12,908,814,000	-	12,908,814,000	8,109,813,000	8,109,813,000	4,799,001,000	-	-	8,109,813,000	0.00	-	-	-	0.00
1-601-1015 PAS-Multas de tránsito	6,000,000,000	-	-	6,000,000,000	-	6,000,000,000	-	-	6,000,000,000	-	-	-	0.00	-	-	-	0.00
O232020200991119 Otros servicio	20,656,064,000	-	-	20,656,064,000	-	20,656,064,000	14,004,678,350	14,004,678,350	6,651,385,650	8,929,076,000	8,929,076,000	5,075,602,350	43.23	-	-	8,929,076,000	0.00
1-100-1017 VA-Multas de tránsito	20,656,064,000	-	-	20,656,064,000	-	20,656,064,000	14,004,678,350	14,004,678,350	6,651,385,650	8,929,076,000	8,929,076,000	5,075,602,350	43.23	-	-	8,929,076,000	0.00
O232020200997990 Otros servicio	70,000,000	-	-	70,000,000	-	70,000,000	-	-	70,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	70,000,000	-	-	70,000,000	-	70,000,000	-	-	70,000,000	-	-	-	0.00	-	-	-	0.00
O23011605560000007653 Impleme	29,990,728,000	-	-	29,990,728,000	-	29,990,728,000	25,095,366,989	25,095,366,989	4,895,361,011	17,889,573,197	17,889,573,197	7,205,793,792	59.65	-	-	17,889,573,197	0.00
O231020200501 Aportes genera	1,300,000	-	-	1,300,000	-	1,300,000	-	-	1,300,000	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	1,300,000	-	-	1,300,000	-	1,300,000	-	-	1,300,000	-	-	-	0.00	-	-	-	0.00
O2320201002082823609 Uniformes	100,000,000	-	-	100,000,000	-	100,000,000	-	-	100,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	100,000,000	-	-	100,000,000	-	100,000,000	-	-	100,000,000	-	-	-	0.00	-	-	-	0.00
O2320201003023262003 Catálogos,	170,000,000	-	-	170,000,000	-	170,000,000	-	-	170,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	170,000,000	-	-	170,000,000	-	170,000,000	-	-	170,000,000	-	-	-	0.00	-	-	-	0.00
O2320201003083899997 Artículos n	50,000,000	-	-	50,000,000	-	50,000,000	-	-	50,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	50,000,000	-	-	50,000,000	-	50,000,000	-	-	50,000,000	-	-	-	0.00	-	-	-	0.00
O2320202005040754790 Otros servi	1,200,000,000	-	-	1,200,000,000	-	1,200,000,000	1,200,000,000	1,200,000,000	-	-	-	1,200,000,000	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	1,200,000,000	-	-	1,200,000,000	-	1,200,000,000	1,200,000,000	1,200,000,000	-	-	-	1,200,000,000	0.00	-	-	-	0.00
O232020200664114 Servicios de t	468,528,000	- 100,000,000	- 100,000,000	368,528,000	-	368,528,000	314,241,747	314,241,747	54,286,253	314,241,747	314,241,747	-	85.27	-	-	314,241,747	0.00
1-100-1027 VA-Derechos de tránsito	468,528,000	- 100,000,000	- 100,000,000	368,528,000	-	368,528,000	314,241,747	314,241,747	54,286,253	314,241,747	314,241,747	-	85.27	-	-	314,241,747	0.00
O232020200668014 Servicios de g	3,858,392,000	-	-	3,858,392,000	-	3,858,392,000	3,858,392,000	3,858,392,000	-	3,858,392,000	3,858,392,000	-	100.00	-	-	3,858,392,000	0.00
1-100-1017 VA-Multas de tránsito	2,651,883,000	-	-	2,651,883,000	-	2,651,883,000	2,651,883,000	2,651,883,000	-	2,651,883,000	2,651,883,000	-	100.00	-	-	2,651,883,000	0.00
1-100-1027 VA-Derechos de tránsito	1,206,509,000	-	-	1,206,509,000	-	1,206,509,000	1,206,509,000	1,206,509,000	-	1,206,509,000	1,206,509,000	-	100.00	-	-	1,206,509,000	0.00
O232020200883111 Servicios de c	3,955,781,000	-	-	3,955,781,000	-	3,955,781,000	3,855,781,000	3,855,781,000	100,000,000	3,855,781,000	3,855,781,000	-	97.47	-	-	3,855,781,000	0.00
1-100-1017 VA-Multas de tránsito	3,855,781,000	-	-	3,855,781,000	-	3,855,781,000	3,855,781,000	3,855,781,000	-	3,855,781,000	3,855,781,000	-	100.00	-	-	3,855,781,000	0.00
1-100-1027 VA-Derechos de tránsito	100,000,000	-	-	100,000,000	-	100,000,000	-	-	100,000,000	-	-	-	0.00	-	-	-	0.00
O232020200883129 Otros servicio	240,000,000	-	-	240,000,000	-	240,000,000	-	-	240,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	240,000,000	-	-	240,000,000	-	240,000,000	-	-	240,000,000	-	-	-	0.00	-	-	-	0.00
O232020200883611 Servicios inte	250,000,000	-	-	250,000,000	-	250,000,000	-	-	250,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	250,000,000	-	-	250,000,000	-	250,000,000	-	-	250,000,000	-	-	-	0.00	-	-	-	0.00
O232020200884190 Otros servicio	4,200,041,000	- 930,000,000	- 930,000,000	5,130,041,000	-	5,130,041,000	5,129,311,239	5,129,311,239	729,761	885,307,295	885,307,295	4,244,003,944	17.26	-	-	885,307,295	0.00
1-100-1027 VA-Derechos de tránsito	4,200,041,000	- 930,000,000	- 930,000,000	5,130,041,000	-	5,130,041,000	5,129,311,239	5,129,311,239	729,761	885,307,295	885,307,295	4,244,003,944	17.26	-	-	885,307,295	0.00
O232020200885230 Servicios de s	4,021,303,000	- 780,000,000	- 780,000,000	3,241,303,000	-	3,241,303,000	3,241,303,000	3,241,303,000	-	3,241,303,000	3,241,303,000	-	100.00	-	-	3,241,303,000	0.00
1-100																	

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspe nsi	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-1027 VA-Derechos de tránsito	5,279,519,000	- 51,500,000	- 51,500,000	5,228,019,000	-	5,228,019,000	2,867,591,130	2,867,591,130	2,360,427,870	2,090,951,830	2,090,951,830	776,639,300	40.00	-	-	2,090,951,830	0.00
1-200-1025 RB-Derechos de tránsito	5,219,434,000	-	-	5,219,434,000	-	5,219,434,000	4,098,341,095	4,098,341,095	1,121,092,905	3,168,112,575	3,168,112,575	930,228,520	60.70	-	-	3,168,112,575	0.00
1-300-1023 REAF-Derechos de tránsito	746,094,000	-	-	746,094,000	-	746,094,000	530,405,778	530,405,778	215,688,222	475,483,750	475,483,750	54,922,028	63.73	-	-	475,483,750	0.00
1-601-1015 PAS-Multas de tránsito	40,000,000	-	-	40,000,000	-	40,000,000	-	-	40,000,000	-	-	-	0.00	-	-	-	0.00
0232020200992919 Otros tipos de	50,000,000	-	-	50,000,000	-	50,000,000	-	-	50,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	50,000,000	-	-	50,000,000	-	50,000,000	-	-	50,000,000	-	-	-	0.00	-	-	-	0.00
0232020200997990 Otros servicios	70,000,000	-	-	70,000,000	-	70,000,000	-	-	70,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	70,000,000	-	-	70,000,000	-	70,000,000	-	-	70,000,000	-	-	-	0.00	-	-	-	0.00
02390101 Sentencias	-	1,500,000	1,500,000	1,500,000	-	1,500,000	-	-	1,500,000	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	-	1,500,000	1,500,000	1,500,000	-	1,500,000	-	-	1,500,000	-	-	-	0.00	-	-	-	0.00

Fuente: Apicativo Bogdata


VLADIMIRO ALBERTO ESTRADA MONCAYO
RESPONSABLE DEL PRESUPUESTO
CC No. 19300621 DE BOGOTÁ D.C
Teléfono: 3649400 EXT 6504


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SUBSECRETARÍA SERVICIOS A LA CIUDADANÍA
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