



Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-F001 VA-Recursos distrito	21,651,000	-	-	21,651,000	-	21,651,000	-	-	21,651,000	-	-	-	0.00	-	-	-	0.00
O2120201002072712001 Sábanas	308,000	-	-	308,000	-	308,000	-	-	308,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	308,000	-	-	308,000	-	308,000	-	-	308,000	-	-	-	0.00	-	-	-	0.00
O2120201002072712002 Fundas para almohad	364,000	-	-	364,000	-	364,000	-	-	364,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	364,000	-	-	364,000	-	364,000	-	-	364,000	-	-	-	0.00	-	-	-	0.00
O2120201002072719004 Tapabocas y otras pre	383,000	-	-	383,000	-	383,000	-	-	383,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	383,000	-	-	383,000	-	383,000	-	-	383,000	-	-	-	0.00	-	-	-	0.00
O2120201002072719005 Mascarillas para prot	890,000	-	-	890,000	-	890,000	-	-	890,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	890,000	-	-	890,000	-	890,000	-	-	890,000	-	-	-	0.00	-	-	-	0.00
O2120201002072719013 Chalecos reflectivos	7,500,000	-	-	7,500,000	-	7,500,000	-	-	7,500,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	7,500,000	-	-	7,500,000	-	7,500,000	-	-	7,500,000	-	-	-	0.00	-	-	-	0.00
O2120201002072719099 Artículos de lona n.c.p	6,500,000	-	-	6,500,000	-	6,500,000	-	-	6,500,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	6,500,000	-	-	6,500,000	-	6,500,000	-	-	6,500,000	-	-	-	0.00	-	-	-	0.00
O2120201002082823113 Pantalones de tejidos	4,584,000	-	-	4,584,000	-	4,584,000	-	-	4,584,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	4,584,000	-	-	4,584,000	-	4,584,000	-	-	4,584,000	-	-	-	0.00	-	-	-	0.00
O2120201002082823117 Chaquetas o sacos, ex	7,507,000	-	-	7,507,000	-	7,507,000	-	-	7,507,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	7,507,000	-	-	7,507,000	-	7,507,000	-	-	7,507,000	-	-	-	0.00	-	-	-	0.00
O2120201002082823198 Pantalones de tejidos	8,000,000	-	-	8,000,000	-	8,000,000	-	-	8,000,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	8,000,000	-	-	8,000,000	-	8,000,000	-	-	8,000,000	-	-	-	0.00	-	-	-	0.00
O2120201002082823211 Camisas de tejidos pl	3,444,000	-	-	3,444,000	-	3,444,000	-	-	3,444,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	3,444,000	-	-	3,444,000	-	3,444,000	-	-	3,444,000	-	-	-	0.00	-	-	-	0.00
O2120201002082823313 Chaquetas o sacos, ex	11,020,000	-	-	11,020,000	-	11,020,000	-	-	11,020,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	11,020,000	-	-	11,020,000	-	11,020,000	-	-	11,020,000	-	-	-	0.00	-	-	-	0.00
O2120201002082823319 Pantalones o slaks de	11,032,000	-	-	11,032,000	-	11,032,000	-	-	11,032,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	11,032,000	-	-	11,032,000	-	11,032,000	-	-	11,032,000	-	-	-	0.00	-	-	-	0.00
O2120201002082823403 Blusas y camisas de a	5,061,000	-	-	5,061,000	-	5,061,000	-	-	5,061,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	5,061,000	-	-	5,061,000	-	5,061,000	-	-	5,061,000	-	-	-	0.00	-	-	-	0.00
O2120201002082823609 Uniformes de trabajo	1,838,000	-	-	1,838,000	-	1,838,000	-	-	1,838,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	1,838,000	-	-	1,838,000	-	1,838,000	-	-	1,838,000	-	-	-	0.00	-	-	-	0.00
O2120201002082823610 Overoles para trabajo	3,687,000	-	-	3,687,000	-	3,687,000	-	-	3,687,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	3,687,000	-	-	3,687,000	-	3,687,000	-	-	3,687,000	-	-	-	0.00	-	-	-	0.00
O2120201002082823803 Guantes de fibras arti	4,334,000	-	-	4,334,000	-	4,334,000	-	-	4,334,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	4,334,000	-	-	4,334,000	-	4,334,000	-	-	4,334,000	-	-	-	0.00	-	-	-	0.00
O2120201002082826207 Boinas y cachuchas	4,000,000	-	-	4,000,000	-	4,000,000	-	-	4,000,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	4,000,000	-	-	4,000,000	-	4,000,000	-	-	4,000,000	-	-	-	0.00	-	-	-	0.00
O2120201002092933001 Calzado de cuero para	7,498,000	-	-	7,498,000	-	7,498,000	-	-	7,498,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	7,498,000	-	-	7,498,000	-	7,498,000	-	-	7,498,000	-	-	-	0.00	-	-	-	0.00
O2120201002092933002 Botas altas de cuero p	11,441,000	-	-	11,441,000	-	11,441,000	-	-	11,441,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	11,441,000	-	-	11,441,000	-	11,441,000	-	-	11,441,000	-	-	-	0.00	-	-	-	0.00
O2120201002092933003 Calzado de cuero para	6,737,000	-	-	6,737,000	-	6,737,000	-	-	6,737,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	6,737,000	-	-	6,737,000	-	6,737,000	-	-	6,737,000	-	-	-	0.00	-	-	-	0.00
O2120201002092951001 Botas de caucho y/o g	11,696,000	-	-	11,696,000	-	11,696,000	-	-	11,696,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	11,696,000	-	-	11,696,000	-	11,696,000	-	-	11,696,000	-	-	-	0.00	-	-	-	0.00
O2120201003013191409 Aplicadores, bajaleng	35,000	-	-	35,000	-	35,000	-	-	35,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	35,000	-	-	35,000	-	35,000	-	-	35,000	-	-	-	0.00	-	-	-	0.00
O2120201003023212899 Papeles n.c.p.	1,116,000	-	-	1,116,000	-	1,116,000	1,116,000	1,116,000	-	-	-	1,116,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	1,116,000	-	-	1,116,000	-	1,116,000	1,116,000	1,116,000	-	-	-	1,116,000	0.00	-	-	-	0.00
O2120201003023212901 Papel bond	7,470,000	-	-	7,470,000	-	7,470,000	7,470,000	7,470,000	-	7,470,000	7,470,000	-	100.00	-	-	7,470,000	0.00
1-100-F001 VA-Recursos distrito	7,470,000	-	-	7,470,000	-	7,470,000	7,470,000	7,470,000	-	7,470,000	7,470,000	-	100.00	-	-	7,470,000	0.00
O2120201003023212908 Cartulina Bristol	137,000	-	-	137,000	-	137,000	137,000	137,000	-	137,000	137,000	-	100.00	-	-	137,000	0.00
1-100-F001 VA-Recursos distrito	137,000	-	-	137,000	-	137,000	137,000	137,000	-	137,000	137,000	-	100.00	-	-	137,000	0.00
O2120201003023215302 Cajas de cartón acana	94,000,000	-	-	94,000,000	-	94,000,000	94,000,000	94,000,000	-	94,000,000	94,000,000	-	100.00	-	-	94,000,000	0.00
1-100-F001 VA-Recursos distrito	94,000,000	-	-	94,000,000	-	94,000,000	94,000,000	94,000,000	-	94,000,000	94,000,000	-	100.00	-	-	94,000,000	0.00
O2120201003023215316 Archivadores A-Z	107,000	-	-	107,000	-	107,000	107,000	107,000	-	107,000	107,000	-	100.00	-	-	107,000	0.00
1-100-F001 VA-Recursos distrito	107,000	-	-	107,000	-	107,000	107,000	107,000	-	107,000	107,000	-	100.00	-	-	107,000	0.00
O2120201003023219202 Sobres de manila	578,000	-	-	578,000	-	578,000	578,000	578,000	-	578,000	578,000	-	100.00	-	-	578,000	0.00
1-100-F001 VA-Recursos distrito	578,000	-	-	578,000	-	578,000	578,000	578,000	-	578,000	578,000	-	100.00	-	-	578,000	0.00
O2120201003023219996 Artículos n.c.p. de pa	1,750,000	-	-	1,750,000	-	1,750,000	1,750,000	1,750,000	-	1,750,000	1,750,000	-	100.00	-	-	1,750,000	0.00
1-100-F001 VA-Recursos distrito	1,750,000	-	-	1,750,000	-	1,750,000	1,750,000	1,750,000	-	1,750,000	1,750,000	-	100.00	-	-	1,750,000	0.00
O2120201003033331101 Gasolina motor corrie	50,109,000	-	-	50,109,000	-	50,109,000	200,000	200,000	49,909,000	-	-	200,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	50,109,000	-	-	50,109,000	-	50,109,000	200,000	200,000	49,909,000	-	-	200,000	0.00	-	-	-	0.00
O2120201003033336103 Diésel oil ACPM (fuel	11,881,000	-	-	11,881,000	-	11,881,000	-	-	11,881,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	11,881,000	-	-	11,881,000	-	11,881,000	-	-	11,881,000	-	-	-	0.00	-	-	-	0.00
O2120201003033337005 Otros productos de re	643,000	-	-	643,000	-	643,000	643,000	643,000	-	-	-	643,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	643,000	-	-	643,000	-	643,000	643,000	643,000	-	-	-	643,000	0.00	-	-	-	0.00
O2120201003043413101 Alcohol impotable o c	525,000	-	-	525,000	-	525,000	-	-	525,000	-	-	-	0.00	-	-	-	0.00

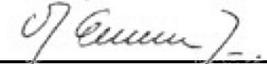
Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-F001 VA-Recursos distrito	525,000	-	-	525,000	-	525,000	-	-	525,000	-	-	-	0.00	-	-	-	0.00
O2120201003043466403 Preparados especiales	462,000	-	-	462,000	-	462,000	-	-	462,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	462,000	-	-	462,000	-	462,000	-	-	462,000	-	-	-	0.00	-	-	-	0.00
O2120201003043466404 Preparaciones desinfectantes	462,000	-	-	462,000	-	462,000	-	-	462,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	462,000	-	-	462,000	-	462,000	-	-	462,000	-	-	-	0.00	-	-	-	0.00
O2120201003053526109 Agua estéril para inyección	200,000	-	-	200,000	-	200,000	-	-	200,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	200,000	-	-	200,000	-	200,000	-	-	200,000	-	-	-	0.00	-	-	-	0.00
O2120201003053527011 Apósitos	335,000	-	-	335,000	-	335,000	-	-	335,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	335,000	-	-	335,000	-	335,000	-	-	335,000	-	-	-	0.00	-	-	-	0.00
O2120201003053527012 Gasa esterilizada	250,000	-	-	250,000	-	250,000	-	-	250,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	250,000	-	-	250,000	-	250,000	-	-	250,000	-	-	-	0.00	-	-	-	0.00
O2120201003053527013 Algodón esterilizado	65,000	-	-	65,000	-	65,000	-	-	65,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	65,000	-	-	65,000	-	65,000	-	-	65,000	-	-	-	0.00	-	-	-	0.00
O2120201003053527014 Algodón hidrófilo	278,000	-	-	278,000	-	278,000	-	-	278,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	278,000	-	-	278,000	-	278,000	-	-	278,000	-	-	-	0.00	-	-	-	0.00
O2120201003053527015 Esparadrappo	990,000	-	-	990,000	-	990,000	-	-	990,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	990,000	-	-	990,000	-	990,000	-	-	990,000	-	-	-	0.00	-	-	-	0.00
O2120201003053527016 Venditas antisépticas	114,000	-	-	114,000	-	114,000	-	-	114,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	114,000	-	-	114,000	-	114,000	-	-	114,000	-	-	-	0.00	-	-	-	0.00
O2120201003053532106 Jabones medicinales	828,000	-	-	828,000	-	828,000	-	-	828,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	828,000	-	-	828,000	-	828,000	-	-	828,000	-	-	-	0.00	-	-	-	0.00
O2120201003063626004 Guantes de cirugía	583,000	-	-	583,000	-	583,000	-	-	583,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	583,000	-	-	583,000	-	583,000	-	-	583,000	-	-	-	0.00	-	-	-	0.00
O2120201003063649028 Partes y piezas plásticas	9,675,000	-	-	9,675,000	-	9,675,000	-	-	9,675,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	9,675,000	-	-	9,675,000	-	9,675,000	-	-	9,675,000	-	-	-	0.00	-	-	-	0.00
O2120201003063649030 Forros (empaques) estériles	11,000,000	-	-	11,000,000	-	11,000,000	-	-	11,000,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	11,000,000	-	-	11,000,000	-	11,000,000	-	-	11,000,000	-	-	-	0.00	-	-	-	0.00
O2120201003063697101 Cascos para obreros	2,547,000	-	-	2,547,000	-	2,547,000	-	-	2,547,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	2,547,000	-	-	2,547,000	-	2,547,000	-	-	2,547,000	-	-	-	0.00	-	-	-	0.00
O2120201003063697102 Cascos de protección	11,696,000	-	-	11,696,000	-	11,696,000	-	-	11,696,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	11,696,000	-	-	11,696,000	-	11,696,000	-	-	11,696,000	-	-	-	0.00	-	-	-	0.00
O2120201003063699023 Respiradores plásticos	1,068,000	-	-	1,068,000	-	1,068,000	-	-	1,068,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	1,068,000	-	-	1,068,000	-	1,068,000	-	-	1,068,000	-	-	-	0.00	-	-	-	0.00
O2120201003063699049 Soportes de plástico para mascarillas	168,338,000	-	-	168,338,000	-	168,338,000	-	-	168,338,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	168,338,000	-	-	168,338,000	-	168,338,000	-	-	168,338,000	-	-	-	0.00	-	-	-	0.00
O2120201003063699055 Protectores auditivos	8,169,000	-	-	8,169,000	-	8,169,000	-	-	8,169,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	8,169,000	-	-	8,169,000	-	8,169,000	-	-	8,169,000	-	-	-	0.00	-	-	-	0.00
O2120201003083891102 Bolígrafos	2,007,000	-	-	2,007,000	-	2,007,000	2,007,000	2,007,000	-	2,007,000	2,007,000	-	100.00	-	-	2,007,000	0.00
1-100-F001 VA-Recursos distrito	2,007,000	-	-	2,007,000	-	2,007,000	2,007,000	2,007,000	-	2,007,000	2,007,000	-	100.00	-	-	2,007,000	0.00
O2120201003083891106 Lápices	1,516,000	-	-	1,516,000	-	1,516,000	1,516,000	1,516,000	-	1,516,000	1,516,000	-	100.00	-	-	1,516,000	0.00
1-100-F001 VA-Recursos distrito	1,516,000	-	-	1,516,000	-	1,516,000	1,516,000	1,516,000	-	1,516,000	1,516,000	-	100.00	-	-	1,516,000	0.00
O2120201003083891107 Lápices de colores	59,000	-	-	59,000	-	59,000	59,000	59,000	-	59,000	59,000	-	100.00	-	-	59,000	0.00
1-100-F001 VA-Recursos distrito	59,000	-	-	59,000	-	59,000	59,000	59,000	-	59,000	59,000	-	100.00	-	-	59,000	0.00
O2120201003083891117 Puntas y micropuntas	1,985,000	-	-	1,985,000	-	1,985,000	1,985,000	1,985,000	-	1,985,000	1,985,000	-	100.00	-	-	1,985,000	0.00
1-100-F001 VA-Recursos distrito	1,985,000	-	-	1,985,000	-	1,985,000	1,985,000	1,985,000	-	1,985,000	1,985,000	-	100.00	-	-	1,985,000	0.00
O2120201003083891205 Fechadores y numeradores	73,000	-	-	73,000	-	73,000	73,000	73,000	-	73,000	73,000	-	100.00	-	-	73,000	0.00
1-100-F001 VA-Recursos distrito	73,000	-	-	73,000	-	73,000	73,000	73,000	-	73,000	73,000	-	100.00	-	-	73,000	0.00
O2120201003083891207 Almohadillas para sellado	55,000	-	-	55,000	-	55,000	55,000	55,000	-	55,000	55,000	-	100.00	-	-	55,000	0.00
1-100-F001 VA-Recursos distrito	55,000	-	-	55,000	-	55,000	55,000	55,000	-	55,000	55,000	-	100.00	-	-	55,000	0.00
O2120201003083899918 Guantes industriales	1,788,000	-	-	1,788,000	-	1,788,000	-	-	1,788,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	1,788,000	-	-	1,788,000	-	1,788,000	-	-	1,788,000	-	-	-	0.00	-	-	-	0.00
O2120201003083899998 Artículos n.c.p. para escritorio	99,031,000	-	-	99,031,000	-	99,031,000	99,031,000	99,031,000	-	99,031,000	99,031,000	-	100.00	-	-	99,031,000	0.00
1-100-F001 VA-Recursos distrito	99,031,000	-	-	99,031,000	-	99,031,000	99,031,000	99,031,000	-	99,031,000	99,031,000	-	100.00	-	-	99,031,000	0.00
O2120201004024291305 Tijeras para artes y oficios	202,000	-	-	202,000	-	202,000	-	-	202,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	202,000	-	-	202,000	-	202,000	-	-	202,000	-	-	-	0.00	-	-	-	0.00
O2120201004034392303 Equipos extintores de incendios	4,571,000	-	-	4,571,000	-	4,571,000	-	-	4,571,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	4,571,000	-	-	4,571,000	-	4,571,000	-	-	4,571,000	-	-	-	0.00	-	-	-	0.00
O2120201004064641003 Baterías de pilas	2,800,000	-	-	2,800,000	-	2,800,000	-	-	2,800,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	2,800,000	-	-	2,800,000	-	2,800,000	-	-	2,800,000	-	-	-	0.00	-	-	-	0.00
O2120201004084825101 Termómetros	468,000	-	-	468,000	-	468,000	-	-	468,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	468,000	-	-	468,000	-	468,000	-	-	468,000	-	-	-	0.00	-	-	-	0.00
O2120201004084831204 Anteojos, gafas, monturas	1,372,000	-	-	1,372,000	-	1,372,000	-	-	1,372,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	1,372,000	-	-	1,372,000	-	1,372,000	-	-	1,372,000	-	-	-	0.00	-	-	-	0.00
O2120202005040754790 Otros servicios de transporte	76,505,000	-	-	76,505,000	-	76,505,000	76,505,000	76,505,000	-	-	-	76,505,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	76,505,000	-	-	76,505,000	-	76,505,000	76,505,000	76,505,000	-	-	-	76,505,000	0.00	-	-	-	0.00
O21202020060464241 Servicios de transporte	4,000,000	-	-	4,000,000	-	4,000,000	4,000,000	4,000,000	-	-	-	4,000,000	0.00	-	-	-	0.00

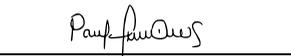
Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Meses	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-F001 VA-Recursos distrito	4,000,000	-	-	4,000,000	-	4,000,000	4,000,000	4,000,000	-	-	-	4,000,000	0.00	-	-	-	0.00
O21202020060868019 Otros servicios postales	3,190,000	-	-	3,190,000	-	3,190,000	3,190,000	3,190,000	-	-	-	3,190,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	3,190,000	-	-	3,190,000	-	3,190,000	3,190,000	3,190,000	-	-	-	3,190,000	0.00	-	-	-	0.00
O21202020060868021 Servicios locales de me	1,124,945,000	-	-	1,124,945,000	-	1,124,945,000	1,124,945,000	1,124,945,000	-	1,124,945,000	1,124,945,000	-	100.00	-	-	1,124,945,000	0.00
1-100-F001 VA-Recursos distrito	1,124,945,000	-	-	1,124,945,000	-	1,124,945,000	1,124,945,000	1,124,945,000	-	1,124,945,000	1,124,945,000	-	100.00	-	-	1,124,945,000	0.00
O212020200701030371332 Servicios de seguros	968,000	-	-	968,000	-	968,000	-	-	968,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	968,000	-	-	968,000	-	968,000	-	-	968,000	-	-	-	0.00	-	-	-	0.00
O212020200701030471347 Servicio de seguro o	44,334,000	-	-	44,334,000	-	44,334,000	44,333,916	44,333,916	84	44,333,916	44,333,916	-	100.00	-	-	44,333,916	0.00
1-100-F001 VA-Recursos distrito	44,334,000	-	-	44,334,000	-	44,334,000	44,333,916	44,333,916	84	44,333,916	44,333,916	-	100.00	-	-	44,333,916	0.00
O212020200701030571355 Servicios de seguros	5,550,231,000	-	-	5,550,231,000	-	5,550,231,000	4,150,230,963	4,150,230,963	1,400,000,037	4,150,230,963	4,150,230,963	-	74.78	-	-	4,150,230,963	0.00
1-100-F001 VA-Recursos distrito	5,550,231,000	-	-	5,550,231,000	-	5,550,231,000	4,150,230,963	4,150,230,963	1,400,000,037	4,150,230,963	4,150,230,963	-	74.78	-	-	4,150,230,963	0.00
O2120202007010671640 Servicios de administ	1,615,000	-	-	1,615,000	-	1,615,000	-	-	1,615,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	1,615,000	-	-	1,615,000	-	1,615,000	-	-	1,615,000	-	-	-	0.00	-	-	-	0.00
O21202020070272212 Servicios de administra	129,000,000	-	-	129,000,000	-	129,000,000	129,000,000	129,000,000	-	-	-	129,000,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	129,000,000	-	-	129,000,000	-	129,000,000	129,000,000	129,000,000	-	-	-	129,000,000	0.00	-	-	-	0.00
O21202020080181221 Servicios de investigaci	95,000,000	-	-	95,000,000	-	95,000,000	-	-	95,000,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	95,000,000	-	-	95,000,000	-	95,000,000	-	-	95,000,000	-	-	-	0.00	-	-	-	0.00
O21202020080282130 Servicios de document	4,700,000	-	-	4,700,000	-	4,700,000	4,700,000	4,700,000	-	-	-	4,700,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	4,700,000	-	-	4,700,000	-	4,700,000	4,700,000	4,700,000	-	-	-	4,700,000	0.00	-	-	-	0.00
O21202020080282199 Otros servicios jurídico	100,000,000	-	-	100,000,000	-	100,000,000	-	-	100,000,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	100,000,000	-	-	100,000,000	-	100,000,000	-	-	100,000,000	-	-	-	0.00	-	-	-	0.00
O21202020080484120 Servicios de telefonía f	349,770,000	-	-	349,770,000	-	349,770,000	151,037,500	151,037,500	198,732,500	151,037,500	151,037,500	-	43.18	23,646,765	23,646,765	127,390,735	6.76
1-100-F001 VA-Recursos distrito	349,770,000	-	-	349,770,000	-	349,770,000	151,037,500	151,037,500	198,732,500	151,037,500	151,037,500	-	43.18	23,646,765	23,646,765	127,390,735	6.76
O21202020080484131 Servicios móviles de vo	36,813,000	-	-	36,813,000	-	36,813,000	18,406,500	18,406,500	18,406,500	18,406,500	18,406,500	-	50.00	-	-	18,406,500	0.00
1-100-F001 VA-Recursos distrito	36,813,000	-	-	36,813,000	-	36,813,000	18,406,500	18,406,500	18,406,500	18,406,500	18,406,500	-	50.00	-	-	18,406,500	0.00
O21202020080484210 Servicios básicos de Int	548,331,000	-	-	548,331,000	-	548,331,000	-	-	548,331,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	548,331,000	-	-	548,331,000	-	548,331,000	-	-	548,331,000	-	-	-	0.00	-	-	-	0.00
O21202020080484631 Servicios de transmisio	293,478,000	-	-	293,478,000	-	293,478,000	-	-	293,478,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	293,478,000	-	-	293,478,000	-	293,478,000	-	-	293,478,000	-	-	-	0.00	-	-	-	0.00
O21202020080585250 Servicios de protección	3,994,687,000	-	-	3,994,687,000	-	3,994,687,000	3,994,687,000	3,994,687,000	-	-	-	-	100.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	3,994,687,000	-	-	3,994,687,000	-	3,994,687,000	3,994,687,000	3,994,687,000	-	3,994,687,000	3,994,687,000	-	100.00	-	-	3,994,687,000	0.00
O21202020080585310 Servicios de desinfecc	40,000,000	-	-	40,000,000	-	40,000,000	40,000,000	40,000,000	-	40,000,000	40,000,000	-	100.00	-	-	40,000,000	0.00
1-100-F001 VA-Recursos distrito	40,000,000	-	-	40,000,000	-	40,000,000	40,000,000	40,000,000	-	40,000,000	40,000,000	-	100.00	-	-	40,000,000	0.00
O21202020080585320 Servicios de limpieza d	45,000,000	-	-	45,000,000	-	45,000,000	45,000,000	45,000,000	-	45,000,000	45,000,000	-	100.00	-	-	45,000,000	0.00
1-100-F001 VA-Recursos distrito	45,000,000	-	-	45,000,000	-	45,000,000	45,000,000	45,000,000	-	45,000,000	45,000,000	-	100.00	-	-	45,000,000	0.00
O21202020080585330 Servicios de limpieza g	15,290,000	-	-	15,290,000	-	15,290,000	15,290,000	15,290,000	-	15,000,000	15,000,000	290,000	98.10	-	-	15,000,000	0.00
1-100-F001 VA-Recursos distrito	15,290,000	-	-	15,290,000	-	15,290,000	15,290,000	15,290,000	-	15,000,000	15,000,000	290,000	98.10	-	-	15,000,000	0.00
O21202020080585340 Servicios especializado	1,146,000,000	-	-	1,146,000,000	-	1,146,000,000	1,146,000,000	1,146,000,000	-	1,146,000,000	1,146,000,000	-	100.00	-	-	1,146,000,000	0.00
1-100-F001 VA-Recursos distrito	1,146,000,000	-	-	1,146,000,000	-	1,146,000,000	1,146,000,000	1,146,000,000	-	1,146,000,000	1,146,000,000	-	100.00	-	-	1,146,000,000	0.00
O21202020080686311 Servicios de transmisio	1,115,291,000	-	-	1,115,291,000	-	1,115,291,000	534,858,500	534,858,500	580,432,500	534,858,500	534,858,500	-	47.96	117,855,729	117,855,729	417,002,771	10.57
1-100-F001 VA-Recursos distrito	1,115,291,000	-	-	1,115,291,000	-	1,115,291,000	534,858,500	534,858,500	580,432,500	534,858,500	534,858,500	-	47.96	117,855,729	117,855,729	417,002,771	10.57
O21202020080686330 Servicios de distribuci	99,398,000	-	-	99,398,000	-	99,398,000	49,699,000	49,699,000	49,699,000	49,699,000	49,699,000	-	50.00	3,969,268	3,969,268	45,729,732	3.99
1-100-F001 VA-Recursos distrito	99,398,000	-	-	99,398,000	-	99,398,000	49,699,000	49,699,000	49,699,000	49,699,000	49,699,000	-	50.00	3,969,268	3,969,268	45,729,732	3.99
O2120202008078714102 Servicio de mantenim	97,000,000	-	-	97,000,000	-	97,000,000	-	-	97,000,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	97,000,000	-	-	97,000,000	-	97,000,000	-	-	97,000,000	-	-	-	0.00	-	-	-	0.00
O2120202008078715402 Servicio de mantenim	4,300,000	-	-	4,300,000	-	4,300,000	-	-	4,300,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	4,300,000	-	-	4,300,000	-	4,300,000	-	-	4,300,000	-	-	-	0.00	-	-	-	0.00
O2120202008078715701 Servicio de mantenim	20,296,000	-	-	20,296,000	-	20,296,000	18,238,000	18,238,000	2,058,000	-	-	18,238,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	20,296,000	-	-	20,296,000	-	20,296,000	18,238,000	18,238,000	2,058,000	-	-	18,238,000	0.00	-	-	-	0.00
O2120202008098911001 Reproducción de pint	709,000	-	-	709,000	-	709,000	709,000	709,000	-	-	-	709,000	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	709,000	-	-	709,000	-	709,000	709,000	709,000	-	-	-	709,000	0.00	-	-	-	0.00
O21202020090292511 Servicios de educaci	330,000,000	-	-	330,000,000	-	330,000,000	-	-	330,000,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	330,000,000	-	-	330,000,000	-	330,000,000	-	-	330,000,000	-	-	-	0.00	-	-	-	0.00
O21202020090292913 Servicios de educaci	9,000,000	-	-	9,000,000	-	9,000,000	-	-	9,000,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	9,000,000	-	-	9,000,000	-	9,000,000	-	-	9,000,000	-	-	-	0.00	-	-	-	0.00
O21202020090393121 Servicios médicos gene	97,909,000	-	-	97,909,000	-	97,909,000	-	-	97,909,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	97,909,000	-	-	97,909,000	-	97,909,000	-	-	97,909,000	-	-	-	0.00	-	-	-	0.00
O21202020090393195 Servicios de laboratoric	36,314,000	-	-	36,314,000	-	36,314,000	-	-	36,314,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	36,314,000	-	-	36,314,000	-	36,314,000	-	-	36,314,000	-	-	-	0.00	-	-	-	0.00
O21202020090494239 Servicios generales de	117,361,000	-	-	117,361,000	-	117,361,000	58,680,500	58,680,500	58,680,500	58,680,500	58,680,500	-	50.00	1,169,328	1,169,328	57,511,172	1.00
1-100-F001 VA-Recursos distrito	117,361,000	-	-	117,361,000	-	117,361,000	58,680,500	58,680,500	58,680,500	58,680,500	58,680,500	-	50.00	1,169,328	1,169,328	57,511,172	1.00
O21202020090696421 Servicios de jardines bc	16,125,000	-	-	16,125,000	-	16,125,000	-	-	16,125,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	16,125,000	-	-	16,125,000	-	16,125,000	-	-	16,125,000	-	-	-	0.00	-	-	-	0.00
O21202020090696511 Servicios de promoci	264,005,000	-	-	264,005,000	-	264,005,000	-	-	264,005,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	264,005,000	-	-	264,005,000	-	264,005,000	-										

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Meses	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-F001 VA-Recursos distrito	9,591,000	-	-	9,591,000	-	9,591,000	-	-	9,591,000	-	-	-	0.00	-	-	-	0.00
O21202020090696910 Servicios de parques de	80,905,000	-	-	80,905,000	-	80,905,000	-	-	80,905,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	80,905,000	-	-	80,905,000	-	80,905,000	-	-	80,905,000	-	-	-	0.00	-	-	-	0.00
O2120202010 Viáticos de los funcionarios	12,126,000	-	-	12,126,000	-	12,126,000	12,126,000	12,126,000	-	2,780,125	2,780,125	9,345,875	22.93	2,780,125	2,780,125	-	22.93
1-100-F001 VA-Recursos distrito	12,126,000	-	-	12,126,000	-	12,126,000	12,126,000	12,126,000	-	2,780,125	2,780,125	9,345,875	22.93	2,780,125	2,780,125	-	22.93
O2130405002 Distintas a membresías	2,580,000,000	-	-	2,580,000,000	-	2,580,000,000	-	-	2,580,000,000	-	-	-	0.00	-	-	-	0.00
1-100-F001 VA-Recursos distrito	2,580,000,000	-	-	2,580,000,000	-	2,580,000,000	-	-	2,580,000,000	-	-	-	0.00	-	-	-	0.00
O2130509059 Servicio de alumbrado públi	4,200,000,000	-	-	4,200,000,000	-	4,200,000,000	4,200,000,000	4,200,000,000	-	4,200,000,000	4,200,000,000	-	100.00	-	-	4,200,000,000	0.00
1-100-F001 VA-Recursos distrito	4,200,000,000	-	-	4,200,000,000	-	4,200,000,000	4,200,000,000	4,200,000,000	-	4,200,000,000	4,200,000,000	-	100.00	-	-	4,200,000,000	0.00
O2301160556000007563 Fortalecimiento de la	301,614,000	-	-	301,614,000	-	301,614,000	-	-	301,614,000	-	-	-	0.00	-	-	-	0.00
O2320201003023262003 Catálogos, folletos y c	12,500,000	-	-	12,500,000	-	12,500,000	-	-	12,500,000	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	12,500,000	-	-	12,500,000	-	12,500,000	-	-	12,500,000	-	-	-	0.00	-	-	-	0.00
O232020200883129 Otros servicios de consu	32,034,000	-	-	32,034,000	-	32,034,000	-	-	32,034,000	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	32,034,000	-	-	32,034,000	-	32,034,000	-	-	32,034,000	-	-	-	0.00	-	-	-	0.00
O232020200991119 Otros servicios de la adm	223,080,000	-	-	223,080,000	-	223,080,000	-	-	223,080,000	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	223,080,000	-	-	223,080,000	-	223,080,000	-	-	223,080,000	-	-	-	0.00	-	-	-	0.00
O232020200997990 Otros servicios diversos	34,000,000	-	-	34,000,000	-	34,000,000	-	-	34,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	34,000,000	-	-	34,000,000	-	34,000,000	-	-	34,000,000	-	-	-	0.00	-	-	-	0.00
O2301160556000007568 Fortalecimiento instit	17,890,282,000	-	-	17,890,282,000	-	17,890,282,000	9,503,088,691	9,503,088,691	8,387,193,309	4,754,443,691	4,754,443,691	4,748,645,000	26.58	-	-	4,754,443,691	0.00
O231020200501 Aportes generales al sister	11,737,000	-	-	11,737,000	-	11,737,000	11,737,000	11,737,000	-	-	-	11,737,000	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	11,737,000	-	-	11,737,000	-	11,737,000	11,737,000	11,737,000	-	-	-	11,737,000	0.00	-	-	-	0.00
O23201010030406 Otro equipo eléctrico y s	676,600,000	118,617,719	118,617,719	557,982,281	-	557,982,281	-	-	557,982,281	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	676,600,000	118,617,719	118,617,719	557,982,281	-	557,982,281	-	-	557,982,281	-	-	-	0.00	-	-	-	0.00
O2320101004010102 Muebles del tipo utiliza	774,000,000	-	-	774,000,000	-	774,000,000	-	-	774,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	774,000,000	-	-	774,000,000	-	774,000,000	-	-	774,000,000	-	-	-	0.00	-	-	-	0.00
O2320201003023262003 Catálogos, folletos y c	21,500,000	-	-	21,500,000	-	21,500,000	-	-	21,500,000	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	21,500,000	-	-	21,500,000	-	21,500,000	-	-	21,500,000	-	-	-	0.00	-	-	-	0.00
O2320201003083899997 Artículos n.c.p. para p	66,661,000	-	-	66,661,000	-	66,661,000	-	-	66,661,000	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	66,661,000	-	-	66,661,000	-	66,661,000	-	-	66,661,000	-	-	-	0.00	-	-	-	0.00
O2320202005040754790 Otros servicios de ter	2,500,000,000	-	-	2,500,000,000	-	2,500,000,000	2,500,000,000	2,500,000,000	-	-	-	2,500,000,000	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	2,500,000,000	-	-	2,500,000,000	-	2,500,000,000	2,500,000,000	2,500,000,000	-	-	-	2,500,000,000	0.00	-	-	-	0.00
O232020200662281 Comercio al por menor c	170,000,000	-	-	170,000,000	-	170,000,000	170,000,000	170,000,000	-	-	-	170,000,000	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	170,000,000	-	-	170,000,000	-	170,000,000	170,000,000	170,000,000	-	-	-	170,000,000	0.00	-	-	-	0.00
O232020200664114 Servicios de transporte t	1,067,076,000	-	-	1,067,076,000	-	1,067,076,000	1,067,075,673	1,067,075,673	327	1,067,075,673	1,067,075,673	-	100.00	-	-	1,067,075,673	0.00
1-100-I027 VA-Derechos de tránsito	1,067,076,000	-	-	1,067,076,000	-	1,067,076,000	1,067,075,673	1,067,075,673	327	1,067,075,673	1,067,075,673	-	100.00	-	-	1,067,075,673	0.00
O232020200883129 Otros servicios de consu	628,041,000	118,617,719	118,617,719	746,658,719	-	746,658,719	449,100,000	449,100,000	297,558,719	-	-	449,100,000	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	628,041,000	118,617,719	118,617,719	746,658,719	-	746,658,719	449,100,000	449,100,000	297,558,719	-	-	449,100,000	0.00	-	-	-	0.00
O232020200884110 Servicios de operadores	50,000,000	-	-	50,000,000	-	50,000,000	-	-	50,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	50,000,000	-	-	50,000,000	-	50,000,000	-	-	50,000,000	-	-	-	0.00	-	-	-	0.00
O232020200885230 Servicios de sistemas de	1,261,480,000	-	-	1,261,480,000	-	1,261,480,000	1,261,480,000	1,261,480,000	-	1,261,480,000	1,261,480,000	-	100.00	-	-	1,261,480,000	0.00
1-100-I027 VA-Derechos de tránsito	1,261,480,000	-	-	1,261,480,000	-	1,261,480,000	1,261,480,000	1,261,480,000	-	1,261,480,000	1,261,480,000	-	100.00	-	-	1,261,480,000	0.00
O232020200885340 Servicios especializados	434,985,000	-	-	434,985,000	-	434,985,000	434,984,018	434,984,018	982	434,984,018	434,984,018	-	100.00	-	-	434,984,018	0.00
1-100-I027 VA-Derechos de tránsito	434,985,000	-	-	434,985,000	-	434,985,000	434,984,018	434,984,018	982	434,984,018	434,984,018	-	100.00	-	-	434,984,018	0.00
O232020200885970 Servicios de mantenimie	42,800,000	-	-	42,800,000	-	42,800,000	42,800,000	42,800,000	-	-	-	42,800,000	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	42,800,000	-	-	42,800,000	-	42,800,000	42,800,000	42,800,000	-	-	-	42,800,000	0.00	-	-	-	0.00
O23202020088715299 Otros servicios de man	276,751,000	-	-	276,751,000	-	276,751,000	-	-	276,751,000	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	276,751,000	-	-	276,751,000	-	276,751,000	-	-	276,751,000	-	-	-	0.00	-	-	-	0.00
O23202020088715699 Servicio de mantenimie	9,871,000	-	-	9,871,000	-	9,871,000	-	-	9,871,000	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	9,871,000	-	-	9,871,000	-	9,871,000	-	-	9,871,000	-	-	-	0.00	-	-	-	0.00
O232020200991119 Otros servicios de la adm	7,480,645,000	-	-	7,480,645,000	-	7,480,645,000	3,565,912,000	3,565,912,000	3,914,733,000	1,990,904,000	1,990,904,000	1,575,008,000	26.61	-	-	1,990,904,000	0.00
1-100-I027 VA-Derechos de tránsito	7,480,645,000	-	-	7,480,645,000	-	7,480,645,000	3,565,912,000	3,565,912,000	3,914,733,000	1,990,904,000	1,990,904,000	1,575,008,000	26.61	-	-	1,990,904,000	0.00
O232020200992919 Otros tipos de servicios e	10,850,000	-	-	10,850,000	-	10,850,000	-	-	10,850,000	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	10,850,000	-	-	10,850,000	-	10,850,000	-	-	10,850,000	-	-	-	0.00	-	-	-	0.00
O232020200993121 Servicios médicos gener	70,000,000	-	-	70,000,000	-	70,000,000	-	-	70,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	70,000,000	-	-	70,000,000	-	70,000,000	-	-	70,000,000	-	-	-	0.00	-	-	-	0.00
O232020200996520 Servicios de funcionamie	707,333,000	-	-	707,333,000	-	707,333,000	-	-	707,333,000	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	707,333,000	-	-	707,333,000	-	707,333,000	-	-	707,333,000	-	-	-	0.00	-	-	-	0.00
O232020200997990 Otros servicios diversos	1,629,952,000	-	-	1,629,952,000	-	1,629,952,000	-	-	1,629,952,000	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	1,629,952,000	-	-	1,629,952,000	-	1,629,952,000	-	-	1,629,952,000	-	-	-	0.00	-	-	-	0.00
O2301160556000007570 Actualización, manter	23,224,185,000	-	-	23,224,185,000	-	23,224,185,000	8,488,793,424	8,488,793,424	14,735,391,576	6,054,900,771	6,054,900,771	2,433,892,653	26.07	-	-	6,054,900,771	0.00
O232010100502030101 Paquetes de software	5,269,631,000	-	-	5,269,631,000	-	5,269,631,000	-	-	5,269,631,000	-	-	-	0.00	-	-	-	0.00
1-100-I017 VA-Multas de tránsito	56,207,000	-	-	56,207,000	-	56,207,000	-	-	56,207,000	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	5,213,424,000	-	-	5,213,424,000	-	5,213,424,000	-	-	5,213,424,000	-	-	-	0.00	-	-	-	0.00
O232020200883131 Servicios de consultoría	400,000,000	354,000,000	354,000,000	46,000,000	-	46,000,000	-	-	46,000,000	-	-	-	0.00	-	-	-	0.00
1-100-I027 VA-Derechos de tránsito	400,000,000	354,000,000	354,000,000	46,000,000	-	46,000,000	-	-	46,000,000	-	-	-	0.00	-	-	-	0.00
O232020200883132 Servicios de soporte en t	7,861,422,000	703,864,653	703,864,653	7,157,557,347	-	7,157,557,347	6,019,356,771	6,019,356,771	1,138,200,576	6,019,							

Entidad/Proyecto/ObjetoGasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro
1-100-1017 VA-Multas de tránsito	6,543,793,000	-	-	6,543,793,000	-	6,543,793,000	6,019,356,771	6,019,356,771	524,436,229	6,019,356,771	6,019,356,771	-	91.99	-	-	6,019,356,771	0.00
1-100-1027 VA-Derechos de tránsito	1,317,629,000	703,864,653	703,864,653	613,764,347	-	613,764,347	-	-	613,764,347	-	-	-	0.00	-	-	-	0.00
0232020200883141 Servicios de diseño y des	1,550,000,000	77,864,653	77,864,653	1,627,864,653	-	1,627,864,653	1,627,864,653	1,627,864,653	-	-	-	1,627,864,653	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	1,100,000,000	-	-	1,100,000,000	-	1,100,000,000	1,100,000,000	1,100,000,000	-	-	-	1,100,000,000	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	450,000,000	77,864,653	77,864,653	527,864,653	-	527,864,653	527,864,653	527,864,653	-	-	-	527,864,653	0.00	-	-	-	0.00
0232020200883142 Servicios de diseño y des	6,000,000	-	-	6,000,000	-	6,000,000	6,000,000	6,000,000	-	-	-	6,000,000	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	6,000,000	-	-	6,000,000	-	6,000,000	6,000,000	6,000,000	-	-	-	6,000,000	0.00	-	-	-	0.00
0232020200883143 Software originales	1,332,120,000	-	-	1,332,120,000	-	1,332,120,000	-	-	1,332,120,000	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	1,332,120,000	-	-	1,332,120,000	-	1,332,120,000	-	-	1,332,120,000	-	-	-	0.00	-	-	-	0.00
0232020200883159 Otros servicios de alojan	4,070,631,000	550,000,000	550,000,000	4,620,631,000	-	4,620,631,000	-	-	4,620,631,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	2,300,000,000	-	-	2,300,000,000	-	2,300,000,000	-	-	2,300,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	1,770,631,000	550,000,000	550,000,000	2,320,631,000	-	2,320,631,000	-	-	2,320,631,000	-	-	-	0.00	-	-	-	0.00
0232020200885220 Servicios de consultoría	894,477,000	-	-	894,477,000	-	894,477,000	-	-	894,477,000	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	894,477,000	-	-	894,477,000	-	894,477,000	-	-	894,477,000	-	-	-	0.00	-	-	-	0.00
0232020200991119 Otros servicios de la adn	1,829,904,000	430,000,000	430,000,000	2,259,904,000	-	2,259,904,000	835,572,000	835,572,000	1,424,332,000	35,544,000	35,544,000	800,028,000	1.57	-	-	35,544,000	0.00
1-100-1027 VA-Derechos de tránsito	1,829,904,000	430,000,000	430,000,000	2,259,904,000	-	2,259,904,000	835,572,000	835,572,000	1,424,332,000	35,544,000	35,544,000	800,028,000	1.57	-	-	35,544,000	0.00
0232020200997990 Otros servicios diversos	10,000,000	-	-	10,000,000	-	10,000,000	-	-	10,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	10,000,000	-	-	10,000,000	-	10,000,000	-	-	10,000,000	-	-	-	0.00	-	-	-	0.00
023011605560000007574 Fortalecimiento de la	6,542,010,000	-	-	6,542,010,000	-	6,542,010,000	4,958,633,000	4,958,633,000	1,583,377,000	3,928,057,000	3,928,057,000	1,030,576,000	60.04	-	-	3,928,057,000	0.00
02320101004010102 Muebles del tipo utiliza	300,000,000	-	-	300,000,000	-	300,000,000	-	-	300,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	300,000,000	-	-	300,000,000	-	300,000,000	-	-	300,000,000	-	-	-	0.00	-	-	-	0.00
02320201003023219999 Artículos n.c.p. de pul	37,062,000	-	-	37,062,000	-	37,062,000	37,062,000	37,062,000	-	37,062,000	37,062,000	-	100.00	-	-	37,062,000	0.00
1-100-1027 VA-Derechos de tránsito	37,062,000	-	-	37,062,000	-	37,062,000	-	-	37,062,000	-	-	-	100.00	-	-	-	0.00
0232020200668014 Servicios de gestión doc	3,707,541,000	-	-	3,707,541,000	-	3,707,541,000	3,000,000,000	3,000,000,000	707,541,000	3,000,000,000	3,000,000,000	-	80.92	-	-	3,000,000,000	0.00
1-100-1027 VA-Derechos de tránsito	3,707,541,000	-	-	3,707,541,000	-	3,707,541,000	3,000,000,000	3,000,000,000	707,541,000	3,000,000,000	3,000,000,000	-	80.92	-	-	3,000,000,000	0.00
0232020200772112 Servicios de alquiler o ar	933,120,000	-	-	933,120,000	-	933,120,000	933,120,000	933,120,000	-	-	-	933,120,000	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	933,120,000	-	-	933,120,000	-	933,120,000	933,120,000	933,120,000	-	-	-	933,120,000	0.00	-	-	-	0.00
0232020200991119 Otros servicios de la adn	1,564,287,000	-	-	1,564,287,000	-	1,564,287,000	988,451,000	988,451,000	575,836,000	890,995,000	890,995,000	97,456,000	56.96	-	-	890,995,000	0.00
1-100-1027 VA-Derechos de tránsito	1,564,287,000	-	-	1,564,287,000	-	1,564,287,000	988,451,000	988,451,000	575,836,000	890,995,000	890,995,000	97,456,000	56.96	-	-	890,995,000	0.00
023011605560000007589 Desarrollo de la gest	21,290,398,000	-	-	21,290,398,000	-	21,290,398,000	6,453,333,335	6,453,333,335	14,837,064,665	5,782,589,603	5,782,589,603	670,743,732	27.16	-	-	5,782,589,603	0.00
02320201003023262003 Catálogos, folletos y c	15,000,000	-	-	15,000,000	-	15,000,000	-	-	15,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	15,000,000	-	-	15,000,000	-	15,000,000	-	-	15,000,000	-	-	-	0.00	-	-	-	0.00
0232020200664114 Servicios de transporte t	111,268,000	-	-	111,268,000	-	111,268,000	110,445,171	110,445,171	822,829	110,445,171	110,445,171	-	99.26	-	-	110,445,171	0.00
1-100-1027 VA-Derechos de tránsito	111,268,000	-	-	111,268,000	-	111,268,000	110,445,171	110,445,171	822,829	110,445,171	110,445,171	-	99.26	-	-	110,445,171	0.00
0232020200668014 Servicios de gestión doc	1,223,846,000	-	-	1,223,846,000	-	1,223,846,000	1,223,846,000	1,223,846,000	-	1,223,846,000	1,223,846,000	-	100.00	-	-	1,223,846,000	0.00
1-100-1017 VA-Multas de tránsito	1,223,846,000	-	-	1,223,846,000	-	1,223,846,000	1,223,846,000	1,223,846,000	-	1,223,846,000	1,223,846,000	-	100.00	-	-	1,223,846,000	0.00
0232020200773312 Derechos de uso de base	181,000,000	-	-	181,000,000	-	181,000,000	-	-	181,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	181,000,000	-	-	181,000,000	-	181,000,000	-	-	181,000,000	-	-	-	0.00	-	-	-	0.00
0232020200883611 Servicios integrales de p	130,000,000	-	-	130,000,000	-	130,000,000	-	-	130,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1017 VA-Multas de tránsito	130,000,000	-	-	130,000,000	-	130,000,000	-	-	130,000,000	-	-	-	0.00	-	-	-	0.00
0232020200991119 Otros servicios de la adn	19,609,284,000	-	-	19,609,284,000	-	19,609,284,000	5,119,042,164	5,119,042,164	14,490,241,836	4,448,298,432	4,448,298,432	670,743,732	22.68	-	-	4,448,298,432	0.00
1-100-1017 VA-Multas de tránsito	8,996,928,000	-	-	8,996,928,000	-	8,996,928,000	2,309,197,284	2,309,197,284	6,687,730,716	1,794,193,512	1,794,193,512	515,003,772	19.94	-	-	1,794,193,512	0.00
1-100-1027 VA-Derechos de tránsito	8,612,356,000	-	-	8,612,356,000	-	8,612,356,000	2,809,844,880	2,809,844,880	5,802,511,120	2,654,104,920	2,654,104,920	155,739,960	30.82	-	-	2,654,104,920	0.00
1-601-1015 PAS-Multas de tránsito	2,000,000,000	-	-	2,000,000,000	-	2,000,000,000	-	-	2,000,000,000	-	-	-	0.00	-	-	-	0.00
0232020200997990 Otros servicios diversos	20,000,000	-	-	20,000,000	-	20,000,000	-	-	20,000,000	-	-	-	0.00	-	-	-	0.00
1-100-1027 VA-Derechos de tránsito	20,000,000	-	-	20,000,000	-	20,000,000	-	-	20,000,000	-	-	-	0.00	-	-	-	0.00

Fuente: Aplicativo Bogdata

  
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