

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 113 - SECRETARÍA DISTRITAL DE MOVILIDAD						MES:				FEBRERO			
UNIDAD EJECUTORA: 01 - DIRECCIÓN ADMINISTRATIVA						VIGENCIA FISCAL:				2020			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT.GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3	GASTOS	115,216,868,000.00	0.00	0.00	115,216,868,000.00	0.00	115,216,868,000.00	5,724,080,806.00	9,360,469,089.00	8.12	3,628,580,019.00	6,282,370,413.00	5.45
3-1	GASTOS DE FUNCIONAMIENTO	73,548,486,000.00	0.00	0.00	73,548,486,000.00	0.00	73,548,486,000.00	3,593,536,960.00	7,198,365,243.00	9.79	3,628,580,019.00	6,282,370,413.00	8.54
3-1-1	Gastos de personal	55,644,486,000.00	0.00	0.00	55,644,486,000.00	0.00	55,644,486,000.00	3,464,087,442.00	7,068,116,438.00	12.70	3,499,015,713.00	6,152,121,608.00	11.06
3-1-1-01	Planta de personal permanente	55,644,486,000.00	0.00	0.00	55,644,486,000.00	0.00	55,644,486,000.00	3,464,087,442.00	7,068,116,438.00	12.70	3,499,015,713.00	6,152,121,608.00	11.06
3-1-1-01-01	Factores constitutivos de salario	40,545,212,000.00	0.00	0.00	40,545,212,000.00	0.00	40,545,212,000.00	2,453,223,790.00	4,760,871,379.00	11.74	2,463,721,049.00	4,559,298,882.00	11.24
3-1-1-01-01-01	Factores salariales comunes	29,172,811,000.00	0.00	0.00	29,172,811,000.00	0.00	29,172,811,000.00	1,885,792,274.00	3,619,442,423.00	12.41	1,896,289,533.00	3,417,869,926.00	11.72
3-1-1-01-01-01-0001	Sueldo básico	22,189,575,000.00	0.00	0.00	22,189,575,000.00	0.00	22,189,575,000.00	1,546,696,519.00	3,046,549,027.00	13.73	1,557,193,778.00	2,844,976,530.00	12.82
3-1-1-01-01-01-0004	Gastos de representación	1,389,984,000.00	0.00	0.00	1,389,984,000.00	0.00	1,389,984,000.00	90,374,535.00	201,417,120.00	14.49	90,374,535.00	201,417,120.00	14.49
3-1-1-01-01-01-0005	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	164,914,000.00	0.00	0.00	164,914,000.00	0.00	164,914,000.00	4,434,775.00	8,339,535.00	5.06	4,434,775.00	8,339,535.00	5.06
3-1-1-01-01-01-0006	Auxilio de transporte	70,586,000.00	0.00	0.00	70,586,000.00	0.00	70,586,000.00	4,878,709.00	9,181,435.00	13.01	4,878,709.00	9,181,435.00	13.01
3-1-1-01-01-01-0007	Subsidio de alimentación	45,704,000.00	0.00	0.00	45,704,000.00	0.00	45,704,000.00	3,112,461.00	5,826,692.00	12.75	3,112,461.00	5,826,692.00	12.75
3-1-1-01-01-01-0008	Bonificación por servicios prestados	714,876,000.00	0.00	0.00	714,876,000.00	0.00	714,876,000.00	30,444,003.00	72,693,325.00	10.17	30,444,003.00	72,693,325.00	10.17
3-1-1-01-01-01-0010	Prima de navidad	3,106,161,000.00	0.00	0.00	3,106,161,000.00	0.00	3,106,161,000.00	6,258,074.00	6,665,564.00	0.21	6,258,074.00	6,665,564.00	0.21
3-1-1-01-01-01-0011	Prima de vacaciones	1,491,011,000.00	0.00	0.00	1,491,011,000.00	0.00	1,491,011,000.00	199,593,198.00	268,769,725.00	18.03	199,593,198.00	268,769,725.00	18.03
3-1-1-01-01-02	Factores salariales especiales	11,372,401,000.00	0.00	0.00	11,372,401,000.00	0.00	11,372,401,000.00	567,431,516.00	1,141,428,956.00	10.04	567,431,516.00	1,141,428,956.00	10.04
3-1-1-01-01-02-0001	Prima de antigüedad	442,777,000.00	0.00	0.00	442,777,000.00	0.00	442,777,000.00	31,003,649.00	58,295,764.00	13.17	31,003,649.00	58,295,764.00	13.17
3-1-1-01-01-02-0002	Prima Técnica	7,503,881,000.00	0.00	0.00	7,503,881,000.00	0.00	7,503,881,000.00	536,427,867.00	1,083,133,192.00	14.43	536,427,867.00	1,083,133,192.00	14.43
3-1-1-01-01-02-0003	Prima Semestral	3,425,743,000.00	0.00	0.00	3,425,743,000.00	0.00	3,425,743,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-02	Contribuciones inherentes a la nómina	14,084,000,000.00	0.00	0.00	14,084,000,000.00	0.00	14,084,000,000.00	731,392,793.00	1,696,602,392.00	12.05	755,823,805.00	982,180,059.00	6.97
3-1-1-01-02-01	Aportes a la seguridad social en pensiones	3,888,636,000.00	0.00	0.00	3,888,636,000.00	0.00	3,888,636,000.00	269,928,825.00	553,778,625.00	14.24	283,849,800.00	283,849,800.00	7.30
3-1-1-01-02-01-0001	Aportes a la seguridad social en pensiones públicas	1,500,602,000.00	0.00	0.00	1,500,602,000.00	0.00	1,500,602,000.00	138,268,200.00	274,037,400.00	18.26	135,769,200.00	135,769,200.00	9.05
3-1-1-01-02-01-0002	Aportes a la seguridad social en pensiones privadas	2,388,034,000.00	0.00	0.00	2,388,034,000.00	0.00	2,388,034,000.00	131,660,625.00	279,741,225.00	11.71	148,080,600.00	148,080,600.00	6.20
3-1-1-01-02-02	Aportes a la seguridad social en salud	2,754,487,000.00	0.00	0.00	2,754,487,000.00	0.00	2,754,487,000.00	192,193,908.00	394,247,952.00	14.31	202,054,044.00	202,054,044.00	7.34
3-1-1-01-02-02-0001	Aportes a la seguridad social en salud pública	6,820,000.00	0.00	0.00	6,820,000.00	0.00	6,820,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-02-02-0002	Aportes a la seguridad social en salud privada	2,747,667,000.00	0.00	0.00	2,747,667,000.00	0.00	2,747,667,000.00	192,193,908.00	394,247,952.00	14.35	202,054,044.00	202,054,044.00	7.35
3-1-1-01-02-03	Aportes de cesantías	3,780,861,000.00	0.00	0.00	3,780,861,000.00	0.00	3,780,861,000.00	16,970,460.00	249,066,115.00	6.59	22,709,861.00	249,066,115.00	6.59
3-1-1-01-02-03-0001	Aportes de cesantías a fondos públicos	1,410,750,000.00	0.00	0.00	1,410,750,000.00	0.00	1,410,750,000.00	0.00	5,739,401.00	0.41	5,739,401.00	5,739,401.00	0.41
3-1-1-01-02-03-0002	Aportes de cesantías a fondos privados	2,370,111,000.00	0.00	0.00	2,370,111,000.00	0.00	2,370,111,000.00	16,970,460.00	243,326,714.00	10.27	16,970,460.00	243,326,714.00	10.27
3-1-1-01-02-04	Aportes a cajas de compensación familiar	1,494,779,000.00	0.00	0.00	1,494,779,000.00	0.00	1,494,779,000.00	98,562,500.00	194,420,500.00	13.01	95,858,000.00	95,858,000.00	6.41
3-1-1-01-02-04-0001	Compensar	1,494,779,000.00	0.00	0.00	1,494,779,000.00	0.00	1,494,779,000.00	98,562,500.00	194,420,500.00	13.01	95,858,000.00	95,858,000.00	6.41
3-1-1-01-02-05	Aportes generales al sistema de riesgos laborales	310,941,000.00	0.00	0.00	310,941,000.00	0.00	310,941,000.00	30,473,700.00	61,934,700.00	19.92	31,461,000.00	31,461,000.00	10.12
3-1-1-01-02-05-0001	Aportes generales al sistema de riesgos laborales públicos	310,941,000.00	0.00	0.00	310,941,000.00	0.00	310,941,000.00	30,473,700.00	61,934,700.00	19.92	31,461,000.00	31,461,000.00	10.12

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS

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24-06-2026

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CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-1-1-01-02-06	Aportes al ICBF	1,121,012,000.00	0.00	0.00	1,121,012,000.00	0.00	1,121,012,000.00	73,925,400.00	145,823,500.00	13.01	71,898,100.00	71,898,100.00	6.41
3-1-1-01-02-06-0001	Aportes al ICBF de funcionarios	1,121,012,000.00	0.00	0.00	1,121,012,000.00	0.00	1,121,012,000.00	73,925,400.00	145,823,500.00	13.01	71,898,100.00	71,898,100.00	6.41
3-1-1-01-02-07	Aportes al SENA	186,892,000.00	0.00	0.00	186,892,000.00	0.00	186,892,000.00	12,339,800.00	24,344,200.00	13.03	12,004,400.00	12,004,400.00	6.42
3-1-1-01-02-07-0001	Aportes al SENA de funcionarios	186,892,000.00	0.00	0.00	186,892,000.00	0.00	186,892,000.00	12,339,800.00	24,344,200.00	13.03	12,004,400.00	12,004,400.00	6.42
3-1-1-01-02-08	Aportes a la ESAP	186,892,000.00	0.00	0.00	186,892,000.00	0.00	186,892,000.00	12,339,800.00	24,344,200.00	13.03	12,004,400.00	12,004,400.00	6.42
3-1-1-01-02-08-0001	Aportes a la ESAP de funcionarios	186,892,000.00	0.00	0.00	186,892,000.00	0.00	186,892,000.00	12,339,800.00	24,344,200.00	13.03	12,004,400.00	12,004,400.00	6.42
3-1-1-01-02-09	Aportes a escuelas industriales e institutos técnicos	359,500,000.00	0.00	0.00	359,500,000.00	0.00	359,500,000.00	24,658,400.00	48,642,600.00	13.53	23,984,200.00	23,984,200.00	6.67
3-1-1-01-02-09-0001	Aportes a escuelas industriales e institutos técnicos de funcionarios	359,500,000.00	0.00	0.00	359,500,000.00	0.00	359,500,000.00	24,658,400.00	48,642,600.00	13.53	23,984,200.00	23,984,200.00	6.67
3-1-1-01-03	Remuneraciones no constitutivas de factor salarial	1,015,274,000.00	0.00	0.00	1,015,274,000.00	0.00	1,015,274,000.00	279,470,859.00	610,642,667.00	60.15	279,470,859.00	610,642,667.00	60.15
3-1-1-01-03-01	Indemnización por vacaciones	595,000,000.00	0.00	0.00	595,000,000.00	0.00	595,000,000.00	247,889,927.00	342,596,037.00	57.58	247,889,927.00	342,596,037.00	57.58
3-1-1-01-03-02	Bonificación por recreación	123,203,000.00	0.00	0.00	123,203,000.00	0.00	123,203,000.00	13,207,308.00	17,003,347.00	13.80	13,207,308.00	17,003,347.00	13.80
3-1-1-01-03-05	Reconocimiento por permanencia en el servicio público - Bogotá D.C.	297,071,000.00	0.00	0.00	297,071,000.00	0.00	297,071,000.00	18,373,624.00	251,043,283.00	84.51	18,373,624.00	251,043,283.00	84.51
3-1-2	Adquisición de bienes y servicios	12,364,000,000.00	0.00	0.00	12,364,000,000.00	0.00	12,364,000,000.00	129,449,518.00	130,248,805.00	1.05	129,564,306.00	130,248,805.00	1.05
3-1-2-02	Adquisiciones diferentes de activos no financieros	12,364,000,000.00	0.00	0.00	12,364,000,000.00	0.00	12,364,000,000.00	129,449,518.00	130,248,805.00	1.05	129,564,306.00	130,248,805.00	1.05
3-1-2-02-01	Materiales y suministros	430,231,000.00	0.00	0.00	430,231,000.00	0.00	430,231,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-01	Productos alimenticios, bebidas y tabaco; textiles, prendas de vestir y productos de cuero	57,420,000.00	0.00	0.00	57,420,000.00	0.00	57,420,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-01-0006	Dotación (prendas de vestir y calzado)	57,420,000.00	0.00	0.00	57,420,000.00	0.00	57,420,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-02	Otros bienes transportables (excepto productos metálicos, maquinaria y equipo	372,811,000.00	0.00	0.00	372,811,000.00	0.00	372,811,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-02-0002	Pasta o pulpa, papel y productos de papel; impresos y artículos relacionados	146,395,000.00	0.00	0.00	146,395,000.00	0.00	146,395,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-02-0003	Productos de hornos de coque, de refinación de petróleo y combustible	57,160,000.00	0.00	0.00	57,160,000.00	0.00	57,160,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-02-0005	Otros productos químicos; fibras artificiales (o fibras industriales hechas por el hombre)	3,800,000.00	0.00	0.00	3,800,000.00	0.00	3,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-02-0006	Productos de caucho y plástico	46,872,000.00	0.00	0.00	46,872,000.00	0.00	46,872,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-02-0008	Muebles; otros bienes transportables n.c.p.	118,584,000.00	0.00	0.00	118,584,000.00	0.00	118,584,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02	Adquisición de servicios	11,933,769,000.00	0.00	0.00	11,933,769,000.00	0.00	11,933,769,000.00	129,449,518.00	130,248,805.00	1.09	129,564,306.00	130,248,805.00	1.09
3-1-2-02-02-01	Servicios de venta y de distribución; alojamiento; servicios de suministro de comidas y bebidas; servicios de transporte; y servicios de distribución de electricidad, gas y agua	960,926,000.00	0.00	0.00	960,926,000.00	0.00	960,926,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-01-0006	Servicios postales y de mensajería	960,926,000.00	0.00	0.00	960,926,000.00	0.00	960,926,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-01-0006-001	Servicios de mensajería	960,926,000.00	0.00	0.00	960,926,000.00	0.00	960,926,000.00	0.00	0.00	0.00	0.00	0.00	0.00

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CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	
3-1-2-02-02-02	Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de leasing	2,983,200,000.00	0.00	0.00	2,983,200,000.00	0.00	2,983,200,000.00	0.00	114,788.00	0.00	114,788.00	114,788.00	0.00
3-1-2-02-02-02-0001	Servicios financieros y servicios conexos	1,896,700,000.00	0.00	0.00	1,896,700,000.00	0.00	1,896,700,000.00	0.00	114,788.00	0.01	114,788.00	114,788.00	0.01
3-1-2-02-02-02-0001-009	Servicios de seguros generales de responsabilidad civil	1,895,000,000.00	0.00	0.00	1,895,000,000.00	0.00	1,895,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-02-0001-011	Servicios de administración de fondos de pensiones y cesantías	1,700,000.00	0.00	0.00	1,700,000.00	0.00	1,700,000.00	0.00	114,788.00	6.75	114,788.00	114,788.00	6.75
3-1-2-02-02-02-0002	Servicios inmobiliarios	154,500,000.00	0.00	0.00	154,500,000.00	0.00	154,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-02-0002-002	Servicios de administración de bienes inmuebles a comisión o por contrato	154,500,000.00	0.00	0.00	154,500,000.00	0.00	154,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-02-0003	Servicios de arrendamiento o alquiler sin operario	932,000,000.00	0.00	0.00	932,000,000.00	0.00	932,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-02-0003-004	Servicios de arrendamiento sin opción de compra de otros bienes	932,000,000.00	0.00	0.00	932,000,000.00	0.00	932,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03	Servicios prestados a las empresas y servicios de producción	6,373,943,000.00	0.00	0.00	6,373,943,000.00	0.00	6,373,943,000.00	8,326,734.00	8,326,734.00	0.13	8,326,734.00	8,326,734.00	0.13
3-1-2-02-02-03-0002	Servicios jurídicos y contables	4,120,000.00	0.00	0.00	4,120,000.00	0.00	4,120,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0002-001	Servicios de documentación y certificación jurídica	4,120,000.00	0.00	0.00	4,120,000.00	0.00	4,120,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0004	Servicios de telecomunicaciones, transmisión y suministro de información	1,051,160,000.00	0.00	0.00	1,051,160,000.00	0.00	1,051,160,000.00	8,326,734.00	8,326,734.00	0.79	8,326,734.00	8,326,734.00	0.79
3-1-2-02-02-03-0004-001	Servicios de telefonía fija	285,280,000.00	0.00	0.00	285,280,000.00	0.00	285,280,000.00	8,326,734.00	8,326,734.00	2.92	8,326,734.00	8,326,734.00	2.92
3-1-2-02-02-03-0004-002	Servicios de telecomunicaciones móviles	35,280,000.00	0.00	0.00	35,280,000.00	0.00	35,280,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0004-004	Servicios de telecomunicaciones a través de internet	450,000,000.00	0.00	0.00	450,000,000.00	0.00	450,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0004-008	Servicios de transmisión	280,600,000.00	0.00	0.00	280,600,000.00	0.00	280,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0005	Servicios de soporte	5,155,437,000.00	0.00	0.00	5,155,437,000.00	0.00	5,155,437,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0005-001	Servicios de protección (guardas de seguridad)	3,685,179,000.00	0.00	0.00	3,685,179,000.00	0.00	3,685,179,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0005-002	Servicios de limpieza general	1,470,258,000.00	0.00	0.00	1,470,258,000.00	0.00	1,470,258,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006	Servicios de mantenimiento, reparación e instalación (excepto servicios de construcción)	162,608,000.00	0.00	0.00	162,608,000.00	0.00	162,608,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006-004	Servicios de mantenimiento y reparación de maquinaria y equipo de transporte	74,790,000.00	0.00	0.00	74,790,000.00	0.00	74,790,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006-011	Servicios de mantenimiento y reparación de ascensores y escaleras mecánicas	14,758,000.00	0.00	0.00	14,758,000.00	0.00	14,758,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006-012	Servicios de reparación de otros bienes	73,060,000.00	0.00	0.00	73,060,000.00	0.00	73,060,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0007	Otros servicios de fabricación; servicios de edición, impresión y reproducción; servicios de recuperación de materiales	618,000.00	0.00	0.00	618,000.00	0.00	618,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0007-001	Servicios editoriales, a comisión o por contrato	618,000.00	0.00	0.00	618,000.00	0.00	618,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-04	Servicios administrativos del Gobierno	985,500,000.00	0.00	0.00	985,500,000.00	0.00	985,500,000.00	121,122,784.00	121,807,283.00	12.36	121,122,784.00	121,807,283.00	12.36

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 113 - SECRETARÍA DISTRITAL DE MOVILIDAD					MES:					FEBRERO			
UNIDAD EJECUTORA: 01 - DIRECCIÓN ADMINISTRATIVA					VIGENCIA FISCAL:					2020			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-1-2-02-02-04-0001	Otros servicios públicos generales del Gobierno n.c.p.	985,500,000.00	0.00	0.00	985,500,000.00	0.00	985,500,000.00	121,122,784.00	121,807,283.00	12.36	121,122,784.00	121,807,283.00	12.36
3-1-2-02-02-04-0001-001	Energía	881,000,000.00	0.00	0.00	881,000,000.00	0.00	881,000,000.00	121,028,784.00	121,713,283.00	13.82	121,028,784.00	121,713,283.00	13.82
3-1-2-02-02-04-0001-002	Acueducto y alcantarillado	60,000,000.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-04-0001-003	Aseo	44,500,000.00	0.00	0.00	44,500,000.00	0.00	44,500,000.00	94,000.00	94,000.00	0.21	94,000.00	94,000.00	0.21
3-1-2-02-02-05	Viáticos y gastos de viaje	10,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-06	Capacitación	76,500,000.00	0.00	0.00	76,500,000.00	0.00	76,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-07	Bienestar e incentivos	408,000,000.00	0.00	0.00	408,000,000.00	0.00	408,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-08	Salud Ocupacional	135,700,000.00	0.00	0.00	135,700,000.00	0.00	135,700,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-3	Gastos diversos	2,790,000,000.00	0.00	0.00	2,790,000,000.00	0.00	2,790,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-3-05	Pago Administración SIMIT	2,790,000,000.00	0.00	0.00	2,790,000,000.00	0.00	2,790,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-5	Transferencias corrientes de funcionamiento	2,750,000,000.00	0.00	0.00	2,750,000,000.00	0.00	2,750,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-5-01	Distrital	2,750,000,000.00	0.00	0.00	2,750,000,000.00	0.00	2,750,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-5-01-02	A otras entidades del gobierno general	2,750,000,000.00	0.00	0.00	2,750,000,000.00	0.00	2,750,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-5-01-02-04	Servicio de Alumbrado Público	2,750,000,000.00	0.00	0.00	2,750,000,000.00	0.00	2,750,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSIÓN	41,668,382,000.00	0.00	0.00	41,668,382,000.00	0.00	41,668,382,000.00	2,130,543,846.00	2,162,103,846.00	5.19	0.00	0.00	0.00
3-3-1	DIRECTA	41,668,382,000.00	0.00	0.00	41,668,382,000.00	0.00	41,668,382,000.00	2,130,543,846.00	2,162,103,846.00	5.19	0.00	0.00	0.00
3-3-1-15	Bogotá Mejor Para Todos	41,668,382,000.00	0.00	0.00	41,668,382,000.00	0.00	41,668,382,000.00	2,130,543,846.00	2,162,103,846.00	5.19	0.00	0.00	0.00
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	41,668,382,000.00	0.00	0.00	41,668,382,000.00	0.00	41,668,382,000.00	2,130,543,846.00	2,162,103,846.00	5.19	0.00	0.00	0.00
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	176,400,000.00	0.00	0.00	176,400,000.00	0.00	176,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-07-42-0965	Movilidad transparente y contra la corrupción	176,400,000.00	0.00	0.00	176,400,000.00	0.00	176,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-07-42-0965-188	Servicio a la ciudadanía para la movilidad	176,400,000.00	0.00	0.00	176,400,000.00	0.00	176,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-07-43	Modernización institucional	28,037,907,000.00	0.00	0.00	28,037,907,000.00	0.00	28,037,907,000.00	2,044,198,672.00	2,075,758,672.00	7.40	0.00	0.00	0.00
3-3-1-15-07-43-6094	Fortalecimiento institucional	8,745,657,000.00	0.00	0.00	8,745,657,000.00	0.00	8,745,657,000.00	762,840,542.00	794,400,542.00	9.08	0.00	0.00	0.00
3-3-1-15-07-43-6094-190	Modernización física	8,745,657,000.00	0.00	0.00	8,745,657,000.00	0.00	8,745,657,000.00	762,840,542.00	794,400,542.00	9.08	0.00	0.00	0.00
3-3-1-15-07-43-7544	Fortalecimiento de la gestión jurídica de la Secretaría Distrital de Movilidad	19,292,250,000.00	0.00	0.00	19,292,250,000.00	0.00	19,292,250,000.00	1,281,358,130.00	1,281,358,130.00	6.64	0.00	0.00	0.00
3-3-1-15-07-43-7544-190	Modernización física	19,292,250,000.00	0.00	0.00	19,292,250,000.00	0.00	19,292,250,000.00	1,281,358,130.00	1,281,358,130.00	6.64	0.00	0.00	0.00
3-3-1-15-07-44	Gobierno y ciudadanía digital	13,454,075,000.00	0.00	0.00	13,454,075,000.00	0.00	13,454,075,000.00	86,345,174.00	86,345,174.00	0.64	0.00	0.00	0.00
3-3-1-15-07-44-0967	Tecnologías de información y comunicaciones para lograr una movilidad sostenible en Bogotá	13,454,075,000.00	0.00	0.00	13,454,075,000.00	0.00	13,454,075,000.00	86,345,174.00	86,345,174.00	0.64	0.00	0.00	0.00
3-3-1-15-07-44-0967-192	Fortalecimiento institucional a través del uso de TIC	13,454,075,000.00	0.00	0.00	13,454,075,000.00	0.00	13,454,075,000.00	86,345,174.00	86,345,174.00	0.64	0.00	0.00	0.00

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

24-06-2026

05:57

ENTIDAD: 113 - SECRETARÍA DISTRITAL DE MOVILIDAD								MES: FEBRERO					
UNIDAD EJECUTORA: 01 - DIRECCIÓN ADMINISTRATIVA								VIGENCIA FISCAL: 2020					
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT.GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO