EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 113 - SECRETARÍA DISTRITAL DE MOVILIDAD **MES:** SEPTIEMBRE

UNIDAD EJECUTORA: 01 - DIRECCIÓN ADMINISTRATIVA **VIGENCIA FISCAL:** 2017

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES MES	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3	GASTOS	181,324,132,000.00	-1,477,946,934.00	-50,477,946,934.00	130,846,185,066.00	0.00	130,846,185,066.00	14,129,184,608.00	69,797,458,770.00	53.34	4,638,221,869.00	32,071,939,469.00	24.51
3-1	GASTOS DE FUNCIONAMIENTO	38,007,464,000.00	0.00	0.00	38,007,464,000.00	0.00	38,007,464,000.00	2,730,180,974.00	24,481,076,309.00	64.41	2,266,856,542.00	20,141,339,442.00	52.99
3-1-1	SERVICIOS PERSONALES	26,932,146,000.00	-109,046,106.00	-238,556,565.00	26,693,589,435.00	0.00	26,693,589,435.00	2,043,784,905.00	16,461,097,056.00	61.67	1,673,443,947.00	16,090,756,098.00	60.28
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	19,890,243,000.00	-109,046,106.00	-238,556,565.00	19,651,686,435.00	0.00	19,651,686,435.00	1,307,112,692.00	12,776,755,921.00	65.02	1,307,112,692.00	12,776,755,921.00	65.02
3-1-1-01-01	Sueldos Personal de Nómina	10,876,323,000.00	0.00	-23,453,977.00	10,852,869,023.00	0.00	10,852,869,023.00	820,448,673.00	7,066,135,061.00	65.11	820,448,673.00	7,066,135,061.00	65.11
3-1-1-01-04	Gastos de Representación	857,935,000.00	0.00	0.00	857,935,000.00	0.00	857,935,000.00	66,751,197.00	592,483,224.00	69.06	66,751,197.00	592,483,224.00	69.06
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	200,389,000.00	0.00	0.00	200,389,000.00	0.00	200,389,000.00	5,410,500.00	43,927,337.00	21.92	5,410,500.00	43,927,337.00	21.92
3-1-1-01-06	Auxilio de Transporte	45,315,000.00	0.00	0.00	45,315,000.00	0.00	45,315,000.00	3,020,753.00	26,513,344.00	58.51	3,020,753.00	26,513,344.00	58.51
3-1-1-01-07	Subsidio de Alimentación	31,970,000.00	0.00	0.00	31,970,000.00	0.00	31,970,000.00	2,257,756.00	19,856,005.00	62.11	2,257,756.00	19,856,005.00	62.11
3-1-1-01-08	Bonificación por Servicios Prestados	361,801,000.00	0.00	0.00	361,801,000.00	0.00	361,801,000.00	23,036,761.00	222,995,390.00	61.63	23,036,761.00	222,995,390.00	61.63
3-1-1-01-11	Prima Semestral	1,657,022,000.00	-112,954,574.00	-112,954,574.00	1,544,067,426.00	0.00	1,544,067,426.00	0.00	1,455,488,530.00	94.26	0.00	1,455,488,530.00	94.26
3-1-1-01-13	Prima de Navidad	1,491,745,000.00	-30,029,677.00	-159,540,136.00	1,332,204,864.00	0.00	1,332,204,864.00	0.00	17,395,408.00	1.31	0.00	17,395,408.00	1.31
3-1-1-01-14	Prima de Vacaciones	716,046,000.00	0.00	0.00	716,046,000.00	0.00	716,046,000.00	51,800,494.00	355,032,003.00	49.58	51,800,494.00	355,032,003.00	49.58
3-1-1-01-15	Prima Técnica	3,026,467,000.00	0.00	0.00	3,026,467,000.00	0.00	3,026,467,000.00	279,933,473.00	2,482,537,365.00	82.03	279,933,473.00	2,482,537,365.00	82.03
3-1-1-01-16	Prima de Antiguedad	325,545,000.00	0.00	0.00	325,545,000.00	0.00	325,545,000.00	23,372,567.00	201,467,370.00	61.89	23,372,567.00	201,467,370.00	61.89
3-1-1-01-17	Prima Secretarial	2,304,000.00	0.00	0.00	2,304,000.00	0.00	2,304,000.00	69,191.00	497,944.00	21.61	69,191.00	497,944.00	21.61
3-1-1-01-21	Vacaciones en Dinero	0.00	33,938,145.00	57,392,122.00	57,392,122.00	0.00	57,392,122.00	26,938,145.00	47,857,401.00	83.39	26,938,145.00	47,857,401.00	83.39
3-1-1-01-26	Bonificación Especial de Recreación	60,454,000.00	0.00	0.00	60,454,000.00	0.00	60,454,000.00	4,073,182.00	26,744,347.00	44.24	4,073,182.00	26,744,347.00	44.24
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	236,927,000.00	0.00	0.00	236,927,000.00	0.00	236,927,000.00	0.00	217,825,192.00	91.94	0.00	217,825,192.00	91.94
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	279,633,000.00	0.00	0.00	279,633,000.00	0.00	279,633,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-99	Otros Gastos de Personal	279,633,000.00	0.00	0.00	279,633,000.00	0.00	279,633,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	6,762,270,000.00	0.00	0.00	6,762,270,000.00	0.00	6,762,270,000.00	736,672,213.00	3,684,341,135.00	54.48	366,331,255.00	3,314,000,177.00	49.01
3-1-1-03-01	Aportes Patronales Sector Privado	4,584,299,000.00	0.00	0.00	4,584,299,000.00	0.00	4,584,299,000.00	480,359,361.00	2,350,409,702.00	51.27	241,709,157.00	2,111,759,498.00	46.07
3-1-1-03-01-01	Cesantías Fondos Privados	1,327,242,000.00	0.00	0.00	1,327,242,000.00	0.00	1,327,242,000.00	0.00	165,503,286.00	12.47	0.00	165,503,286.00	12.47
3-1-1-03-01-02	Pensiones Fondos Privados	1,120,467,000.00	0.00	0.00	1,120,467,000.00	0.00	1,120,467,000.00	159,647,625.00	658,514,800.00	58.77	82,418,625.00	581,285,800.00	51.88
3-1-1-03-01-03	Salud EPS Privadas	1,306,499,000.00	0.00	0.00	1,306,499,000.00	0.00	1,306,499,000.00	201,195,136.00	913,014,988.00	69.88	102,385,832.00	814,205,684.00	62.32
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	107,850,000.00	0.00	0.00	107,850,000.00	0.00	107,850,000.00	21,703,500.00	100,103,888.00	92.82	10,715,900.00	89,116,288.00	82.63
3-1-1-03-01-05	Caja de Compensación	722,241,000.00	0.00	0.00	722,241,000.00	0.00	722,241,000.00	97,813,100.00	513,272,740.00	71.07	46,188,800.00	461,648,440.00	63.92
3-1-1-03-02	Aportes Patronales Sector Público	2,177,971,000.00	0.00	0.00	2,177,971,000.00	0.00	2,177,971,000.00	256,312,852.00	1,333,931,433.00	61.25	124,622,098.00	1,202,240,679.00	55.20
3-1-1-03-02-01	Cesantías Fondos Públicos	499,011,000.00	0.00	0.00	499,011,000.00	0.00	499,011,000.00	9,399,291.00	51,113,447.00	10.24	4,633,111.00	46,347,267.00	9.29
3-1-1-03-02-02	Pensiones Fondos Públicos	757,655,000.00	0.00	0.00	757,655,000.00	0.00	757,655,000.00	124,387,275.00	639,961,625.00	84.47	62,123,925.00	577,698,275.00	76.25
3-1-1-03-02-03	Salud EPS Públicas	23,812,000.00	0.00	0.00	23,812,000.00	0.00	23,812,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-02-05	ESAP	90,268,000.00	0.00	0.00	90,268,000.00	0.00	90,268,000.00	12,249,600.00	64,238,680.00	71.16	5,785,300.00	57,774,380.00	64.00
3-1-1-03-02-06	ICBF	541,679,000.00	0.00	0.00	541,679,000.00	0.00	541,679,000.00	73,368,300.00	384,980,180.00	71.07	34,645,900.00	346,257,780.00	63.92
3-1-1-03-02-07	SENA	90,268,000.00	0.00	0.00	90,268,000.00	0.00	90,268,000.00	12,249,600.00	64,238,680.00	71.16	5,785,300.00	57,774,380.00	64.00
3-1-1-03-02-08	Institutos Técnicos	173,831,000.00	0.00	0.00	173,831,000.00	0.00	173,831,000.00	24,470,800.00	128,383,560.00	73.86	11,555,900.00	115,468,660.00	66.43
3-1-1-03-02-09	Comisiones	1,447,000.00	0.00	0.00	1,447,000.00	0.00	1,447,000.00	187,986.00	1,015,261.00	70.16	92,662.00	919,937.00	63.58
3-1-2	GASTOS GENERALES	11,075,318,000.00	109,046,106.00	238,556,565.00	11,313,874,565.00	0.00	11,313,874,565.00	686,396,069.00	8,019,979,253.00	70.89	593,412,595.00	4,050,583,344.00	35.80
3-1-2-01	Adquisición de Bienes	1,140,504,000.00	-71,595,063.00	-158,177,552.00	982,326,448.00	0.00	982,326,448.00	123,090,956.00	931,544,629.00	94.83	155,597,335.00	170,658,548.00	17.37

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 113 - SECRETARÍA DISTRITAL DE MOVILIDAD **MES:** SEPTIEMBRE

UNIDAD EJECUTORA: 01 - DIRECCIÓN ADMINISTRATIVA **VIGENCIA FISCAL:** 2017

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES MES	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-1-2-01-01	Dotación	59,340,000.00	0.00	0.00	59,340,000.00	0.00	59,340,000.00	37,003,554.00	47,747,161.00	80.46	8,678,727.00	10,011,757.00	16.87
3-1-2-01-02	Gastos de Computador	688,272,000.00	0.00	0.00	688,272,000.00	0.00	688,272,000.00	0.00	684,074,000.00	99.39	92,656,767.00	92,656,767.00	13.46
3-1-2-01-03	Combustibles, Lubricantes y Llantas	67,187,000.00	0.00	0.00	67,187,000.00	0.00	67,187,000.00	0.00	65,805,136.00	97.94	6,486,841.00	20,159,094.00	30.00
3-1-2-01-04	Materiales y Suministros	325,705,000.00	-71,595,063.00	-158,177,552.00	167,527,448.00	0.00	167,527,448.00	86,087,402.00	133,918,332.00	79.94	47,775,000.00	47,830,930.00	28.55
3-1-2-02	Adquisición de Servicios	8,530,654,000.00	71,595,063.00	158,177,552.00	8,688,831,552.00	0.00	8,688,831,552.00	322,159,043.00	6,314,312,393.00	72.67	196,669,190.00	3,105,802,565.00	35.74
3-1-2-02-02	Viáticos y Gastos de Viaje	0.00	0.00	5,500,000.00	5,500,000.00	0.00	5,500,000.00	3,811,175.00	4,872,609.00	88.59	4,872,609.00	4,872,609.00	88.59
3-1-2-02-03	Gastos de Transporte y Comunicación	1,521,601,000.00	-99,571,600.00	-110,389,111.00	1,411,211,889.00	0.00	1,411,211,889.00	3,845,714.00	1,327,506,655.00	94.07	6,838,005.00	393,868,740.00	27.91
3-1-2-02-04	Impresos y Publicaciones	672,358,000.00	-645,318,000.00	-645,318,000.00	27,040,000.00	0.00	27,040,000.00	0.00	97,200.00	0.36	0.00	97,200.00	0.36
3-1-2-02-05	Mantenimiento y Reparaciones	3,430,803,000.00	0.00	0.00	3,430,803,000.00	0.00	3,430,803,000.00	5,350,716.00	3,377,114,582.00	98.44	84,256,950.00	1,618,461,100.00	47.17
3-1-2-02-05-01	Mantenimiento Entidad	3,430,803,000.00	0.00	0.00	3,430,803,000.00	0.00	3,430,803,000.00	5,350,716.00	3,377,114,582.00	98.44	84,256,950.00	1,618,461,100.00	47.17
3-1-2-02-06	Seguros	1,336,867,000.00	905,000,000.00	905,000,000.00	2,241,867,000.00	0.00	2,241,867,000.00	0.00	602,393,099.00	26.87	0.00	317,730,000.00	14.17
3-1-2-02-06-01	Seguros Entidad	1,336,867,000.00	905,000,000.00	905,000,000.00	2,241,867,000.00	0.00	2,241,867,000.00	0.00	602,393,099.00	26.87	0.00	317,730,000.00	14.17
3-1-2-02-08	Servicios Públicos	1,036,503,000.00	0.00	0.00	1,036,503,000.00	0.00	1,036,503,000.00	77,596,338.00	743,717,981.00	71.75	98,301,626.00	743,717,749.00	71.75
3-1-2-02-08-01	Energía	756,738,000.00	0.00	0.00	756,738,000.00	0.00	756,738,000.00	63,054,157.00	545,249,676.00	72.05	63,053,925.00	545,249,444.00	72.05
3-1-2-02-08-02	Acueducto y Alcantarillado	44,292,000.00	0.00	0.00	44,292,000.00	0.00	44,292,000.00	0.00	27,403,700.00	61.87	8,242,190.00	27,403,700.00	61.87
3-1-2-02-08-03	Aseo	48,222,000.00	0.00	0.00	48,222,000.00	0.00	48,222,000.00	0.00	40,906,504.00	84.83	12,463,330.00	40,906,504.00	84.83
3-1-2-02-08-04	Teléfono	187,251,000.00	0.00	0.00	187,251,000.00	0.00	187,251,000.00	14,542,181.00	130,158,101.00	69.51	14,542,181.00	130,158,101.00	69.51
3-1-2-02-09	Capacitación	112,320,000.00	0.00	97,400,000.00	209,720,000.00	0.00	209,720,000.00	1,902,100.00	9,401,430.00	4.48	2,400,000.00	7,499,330.00	3.58
3-1-2-02-09-01	Capacitación Interna	112,320,000.00	0.00	97,400,000.00	209,720,000.00	0.00	209,720,000.00	1,902,100.00	9,401,430.00	4.48	2,400,000.00	7,499,330.00	3.58
3-1-2-02-10	Bienestar e Incentivos	313,373,000.00	-33,720,000.00	-33,720,000.00	279,653,000.00	0.00	279,653,000.00	229,653,000.00	249,208,837.00	89.11	0.00	19,555,837.00	6.99
3-1-2-02-12	Salud Ocupacional	106,829,000.00	-54,795,337.00	-60,295,337.00	46,533,663.00	0.00	46,533,663.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	1,404,160,000.00	109,046,106.00	238,556,565.00	1,642,716,565.00	0.00	1,642,716,565.00	241,146,070.00	774,122,231.00	47.12	241,146,070.00	774,122,231.00	47.12
3-1-2-03-01	Sentencias Judiciales	0.00	109,046,106.00	238,556,565.00	238,556,565.00	0.00	238,556,565.00	109,046,106.00	109,659,917.00	45.97	109,046,106.00	109,659,917.00	45.97
3-1-2-03-01-02	Otras Sentencias	0.00	109,046,106.00	238,556,565.00	238,556,565.00	0.00	238,556,565.00	109,046,106.00	109,659,917.00	45.97	109,046,106.00	109,659,917.00	45.97
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	4,160,000.00	0.00	0.00	4,160,000.00	0.00	4,160,000.00	0.00	15,700.00	0.38	0.00	15,700.00	0.38
3-1-2-03-06	Pago Administración Sistema SIMIT	1,400,000,000.00	0.00	0.00	1,400,000,000.00	0.00	1,400,000,000.00	132,099,964.00	664,446,614.00	47.46	132,099,964.00	664,446,614.00	47.46
3-3	INVERSIÓN	143,316,668,000.00	-1,477,946,934.00	-50,477,946,934.00	92,838,721,066.00	0.00	92,838,721,066.00	11,399,003,634.00	45,316,382,461.00	48.81	2,371,365,327.00	11,930,600,027.00	12.85
3-3-1	DIRECTA	135,692,384,000.00	-1,477,946,934.00	-50,477,946,934.00	85,214,437,066.00	0.00	85,214,437,066.00	10,872,175,247.00	42,913,024,031.00	50.36	1,844,536,940.00	9,527,241,597.00	11.18
3-3-1-15	Bogotá Mejor Para Todos	135,692,384,000.00	-1,477,946,934.00	-50,477,946,934.00	85,214,437,066.00	0.00	85,214,437,066.00	10,872,175,247.00	42,913,024,031.00	50.36	1,844,536,940.00	9,527,241,597.00	11.18
3-3-1-15-02	Pilar Democracia urbana	87,687,384,000.00	-1,477,946,934.00	-50,477,946,934.00	37,209,437,066.00	0.00	37,209,437,066.00	7,877,672,659.00	22,843,152,761.00	61.39	900,827,674.00	4,637,790,380.00	12.46
3-3-1-15-02-18	Mejor movilidad para todos	87,687,384,000.00	-1,477,946,934.00	-50,477,946,934.00	37,209,437,066.00	0.00	37,209,437,066.00	7,877,672,659.00	22,843,152,761.00	61.39	900,827,674.00	4,637,790,380.00	12.46
3-3-1-15-02-18-0339	Implementación del plan maestro de movilidad para Bogotá	69,173,384,000.00	2,203,289,000.00	-47,796,711,000.00	21,376,673,000.00	0.00	21,376,673,000.00	4,041,867,999.00	11,541,745,458.00	53.99	378,536,700.00	2,534,105,030.00	11.85
3-3-1-15-02-18-0339-144	Gestión y control de la demanda de transporte	9,247,559,000.00	0.00	0.00	9,247,559,000.00	0.00	9,247,559,000.00	2,972,153,175.00	4,692,750,556.00	50.75	82,456,000.00	582,903,363.00	6.30
3-3-1-15-02-18-0339-145	Peatones y bicicletas	6,098,051,000.00	1,003,289,000.00	1,003,289,000.00	7,101,340,000.00	0.00	7,101,340,000.00	400,000,000.00	3,767,827,500.00	53.06	136,236,433.00	543,923,195.00	7.66
3-3-1-15-02-18-0339-147	Transporte público integrado y de calidad	53,827,774,000.00	1,200,000,000.00	-48,800,000,000.00	5,027,774,000.00	0.00	5,027,774,000.00	669,714,824.00	3,081,167,402.00	61.28	159,844,267.00	1,407,278,472.00	27.99
3-3-1-15-02-18-1004	Implementación del Plan Distrital de Seguridad Vial	18,514,000,000.00	-3,681,235,934.00	-2,681,235,934.00	15,832,764,066.00	0.00	15,832,764,066.00	3,835,804,660.00	11,301,407,303.00	71.38	522,290,974.00	2,103,685,350.00	13.29
3-3-1-15-02-18-1004-146	Seguridad y comportamientos para la movilidad	18,514,000,000.00	-3,681,235,934.00	-2,681,235,934.00	15,832,764,066.00	0.00	15,832,764,066.00	3,835,804,660.00	11,301,407,303.00	71.38	522,290,974.00	2,103,685,350.00	13.29

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 113 - SECRETARÍA DISTRITAL DE MOVILIDAD **MES:** SEPTIEMBRE

UNIDAD EJECUTORA: 01 - DIRECCIÓN ADMINISTRATIVA **VIGENCIA FISCAL:** 2017

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES MES	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-3-1-15-04	Eje transversal Nuevo ordenamiento territorial	2,972,000,000.00	0.00	0.00	2,972,000,000.00	0.00	2,972,000,000.00	1,232,160,997.00	1,524,723,520.00	51.30	22,830,000.00	70,130,200.00	2.36
3-3-1-15-04-29	Articulación regional y planeación integral del transporte	2,972,000,000.00	0.00	0.00	2,972,000,000.00	0.00	2,972,000,000.00	1,232,160,997.00	1,524,723,520.00	51.30	22,830,000.00	70,130,200.00	2.36
3-3-1-15-04-29-1183	Articulación regional y planeación integral del transporte	2,972,000,000.00	0.00	0.00	2,972,000,000.00	0.00	2,972,000,000.00	1,232,160,997.00	1,524,723,520.00	51.30	22,830,000.00	70,130,200.00	2.36
3-3-1-15-04-29-1183-162	Articulación regional y planeación integral del transporte	2,972,000,000.00	0.00	0.00	2,972,000,000.00	0.00	2,972,000,000.00	1,232,160,997.00	1,524,723,520.00	51.30	22,830,000.00	70,130,200.00	2.36
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	45,033,000,000.00	0.00	0.00	45,033,000,000.00	0.00	45,033,000,000.00	1,762,341,591.00	18,545,147,750.00	41.18	920,879,266.00	4,819,321,017.00	10.70
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	3,662,000,000.00	0.00	0.00	3,662,000,000.00	0.00	3,662,000,000.00	1,102,591,755.00	3,454,187,862.00	94.33	129,102,426.00	537,154,500.00	14.67
3-3-1-15-07-42-0585	Sistema distrital de información para la movilidad	3,300,000,000.00	0.00	0.00	3,300,000,000.00	0.00	3,300,000,000.00	1,102,591,755.00	3,092,187,862.00	93.70	106,186,426.00	380,856,633.00	11.54
3-3-1-15-07-42-0585-188	Servicio a la ciudadanía para la movilidad	3,300,000,000.00	0.00	0.00	3,300,000,000.00	0.00	3,300,000,000.00	1,102,591,755.00	3,092,187,862.00	93.70	106,186,426.00	380,856,633.00	11.54
3-3-1-15-07-42-0965	Movilidad transparente y contra la corrupción	362,000,000.00	0.00	0.00	362,000,000.00	0.00	362,000,000.00	0.00	362,000,000.00	100.00	22,916,000.00	156,297,867.00	43.18
3-3-1-15-07-42-0965-188	Servicio a la ciudadanía para la movilidad	362,000,000.00	0.00	0.00	362,000,000.00	0.00	362,000,000.00	0.00	362,000,000.00	100.00	22,916,000.00	156,297,867.00	43.18
3-3-1-15-07-43	Modernización institucional	31,590,000,000.00	0.00	0.00	31,590,000,000.00	0.00	31,590,000,000.00	624,772,545.00	12,566,685,477.00	39.78	680,794,773.00	3,589,238,230.00	11.36
3-3-1-15-07-43-6094	Fortalecimiento institucional	31,590,000,000.00	0.00	0.00	31,590,000,000.00	0.00	31,590,000,000.00	624,772,545.00	12,566,685,477.00	39.78	680,794,773.00	3,589,238,230.00	11.36
3-3-1-15-07-43-6094-190	Modernización física	31,590,000,000.00	0.00	0.00	31,590,000,000.00	0.00	31,590,000,000.00	624,772,545.00	12,566,685,477.00	39.78	680,794,773.00	3,589,238,230.00	11.36
3-3-1-15-07-44	Gobierno y ciudadanía digital	9,781,000,000.00	0.00	0.00	9,781,000,000.00	0.00	9,781,000,000.00	34,977,291.00	2,524,274,411.00	25.81	110,982,067.00	692,928,287.00	7.08
3-3-1-15-07-44-0967	Tecnologías de información y comunicaciones para lograr una movilidad sostenible en Bogotá	9,781,000,000.00	0.00	0.00	9,781,000,000.00	0.00	9,781,000,000.00	34,977,291.00	2,524,274,411.00	25.81	110,982,067.00	692,928,287.00	7.08
3-3-1-15-07-44-0967-192	Fortalecimiento institucional a través del uso de TIC	9,781,000,000.00	0.00	0.00	9,781,000,000.00	0.00	9,781,000,000.00	34,977,291.00	2,524,274,411.00	25.81	110,982,067.00	692,928,287.00	7.08
3-3-4	PASIVOS EXIGIBLES	7,624,284,000.00	0.00	0.00	7,624,284,000.00	0.00	7,624,284,000.00	526,828,387.00	2,403,358,430.00	31.52	526,828,387.00	2,403,358,430.00	31.52
3-3-4-00	PASIVOS EXIGIBLES	7,624,284,000.00	0.00	0.00	7,624,284,000.00	0.00	7,624,284,000.00	526,828,387.00	2,403,358,430.00	31.52	526,828,387.00	2,403,358,430.00	31.52

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO