SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 113 - SECRETARÍA DISTRITAL DE MOVILIDAD — **MES:** OCTUBRE

UNIDAD EJECUTORA: 01 - DIRECCIÓN ADMINISTRATIVA — **VIGENCIA FISCAL:** 2018

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES MES	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3	GASTOS	132,790,652,000.00	0.00	-7,600,912,207.00	125,189,739,793.00	0.00	125,189,739,793.00	16,248,394,728.00	91,639,252,581.00	73.20	5,503,770,888.00	39,972,278,095.00	31.93
3-1	GASTOS DE FUNCIONAMIENTO	43,345,454,000.00	0.00	-2,519,000,000.00	40,826,454,000.00	0.00	40,826,454,000.00	2,299,932,168.00	28,753,379,760.00	70.43	2,435,197,822.00	23,936,543,468.00	58.63
3-1-1	SERVICIOS PERSONALES	31,335,494,000.00	-81,790,000.00	-1,596,794,828.00	29,738,699,172.00	0.00	29,738,699,172.00	2,055,145,257.00	18,945,947,566.00	63.71	1,680,878,586.00	18,571,680,895.00	62.45
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	23,378,669,000.00	-81,790,000.00	-250,794,828.00	23,127,874,172.00	0.00	23,127,874,172.00	1,258,735,806.00	14,665,972,837.00	63.41	1,258,735,806.00	14,665,972,837.00	63.41
3-1-1-01-01	Sueldos Personal de Nómina	12,653,521,000.00	0.00	-12,340,774.00	12,641,180,226.00	0.00	12,641,180,226.00	765,661,657.00	8,076,171,812.00	63.89	765,661,657.00	8,076,171,812.00	63.89
3-1-1-01-04	Gastos de Representación	869,886,000.00	0.00	0.00	869,886,000.00	0.00	869,886,000.00	73,427,251.00	722,178,071.00	83.02	73,427,251.00	722,178,071.00	83.02
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	221,205,000.00	0.00	0.00	221,205,000.00	0.00	221,205,000.00	6,040,374.00	55,890,189.00	25.27	6,040,374.00	55,890,189.00	25.27
3-1-1-01-06	Auxilio de Transporte	47,385,000.00	0.00	0.00	47,385,000.00	0.00	47,385,000.00	3,372,601.00	33,281,372.00	70.24	3,372,601.00	33,281,372.00	70.24
3-1-1-01-07	Subsidio de Alimentación	33,350,000.00	0.00	0.00	33,350,000.00	0.00	33,350,000.00	2,422,845.00	23,866,092.00	71.56	2,422,845.00	23,866,092.00	71.56
3-1-1-01-08	Bonificación por Servicios Prestados	415,635,000.00	0.00	0.00	415,635,000.00	0.00	415,635,000.00	20,415,081.00	245,694,540.00	59.11	20,415,081.00	245,694,540.00	59.11
3-1-1-01-11	Prima Semestral	1,949,698,000.00	-7,500,000.00	-183,332,232.00	1,766,365,768.00	0.00	1,766,365,768.00	0.00	1,516,800,506.00	85.87	0.00	1,516,800,506.00	85.87
3-1-1-01-13	Prima de Navidad	1,755,850,000.00	-81,790,000.00	-168,454,054.00	1,587,395,946.00	0.00	1,587,395,946.00	27,303,733.00	59,366,753.00	3.74	27,303,733.00	59,366,753.00	3.74
3-1-1-01-14	Prima de Vacaciones	842,795,000.00	0.00	0.00	842,795,000.00	0.00	842,795,000.00	35,466,687.00	456,053,657.00	54.11	35,466,687.00	456,053,657.00	54.11
3-1-1-01-15	Prima Técnica	3,891,953,000.00	0.00	0.00	3,891,953,000.00	0.00	3,891,953,000.00	273,982,746.00	2,832,339,175.00	72.77	273,982,746.00	2,832,339,175.00	72.77
3-1-1-01-16	Prima de Antiguedad	363,542,000.00	0.00	0.00	363,542,000.00	0.00	363,542,000.00	26,387,677.00	255,629,627.00	70.32	26,387,677.00	255,629,627.00	70.32
3-1-1-01-17	Prima Secretarial	2,411,000.00	0.00	0.00	2,411,000.00	0.00	2,411,000.00	72,920.00	692,841.00	28.74	72,920.00	692,841.00	28.74
3-1-1-01-21	Vacaciones en Dinero	0.00	7,500,000.00	113,332,232.00	113,332,232.00	0.00	113,332,232.00	14,599,496.00	111,806,490.00	98.65	14,599,496.00	111,806,490.00	98.65
3-1-1-01-26	Bonificación Especial de Recreación	70,298,000.00	0.00	0.00	70,298,000.00	0.00	70,298,000.00	2,532,871.00	35,108,216.00	49.94	2,532,871.00	35,108,216.00	49.94
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	261,140,000.00	0.00	0.00	261,140,000.00	0.00	261,140,000.00	7,049,867.00	241,093,496.00	92.32	7,049,867.00	241,093,496.00	92.32
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	7,956,825,000.00	0.00	-1,346,000,000.00	6,610,825,000.00	0.00	6,610,825,000.00	796,409,451.00	4,279,974,729.00	64.74	422,142,780.00	3,905,708,058.00	59.08
3-1-1-03-01	Aportes Patronales Sector Privado	5,170,015,000.00	0.00	-830,000,000.00	4,340,015,000.00	0.00	4,340,015,000.00	508,815,298.00	2,759,855,182.00	63.59	273,978,016.00	2,525,017,900.00	58.18
3-1-1-03-01-01	Cesantías Fondos Privados	1,292,743,000.00	0.00	-900,000,000.00	392,743,000.00	0.00	392,743,000.00	32,875,914.00	223,469,099.00	56.90	32,875,914.00	223,469,099.00	56.90
3-1-1-03-01-02	Pensiones Fondos Privados	1,351,015,000.00	0.00	0.00	1,351,015,000.00	0.00	1,351,015,000.00	138,744,000.00	743,206,275.00	55.01	70,241,850.00	674,704,125.00	49.94
3-1-1-03-01-03	Salud EPS Privadas	1,549,016,000.00	0.00	0.00	1,549,016,000.00	0.00	1,549,016,000.00	201,093,884.00	1,058,609,208.00	68.34	100,994,552.00	958,509,876.00	61.88
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	127,493,000.00	0.00	70,000,000.00	197,493,000.00	0.00	197,493,000.00	32,635,500.00	158,531,100.00	80.27	16,570,500.00	142,466,100.00	72.14
3-1-1-03-01-05	Caja de Compensación	849,748,000.00	0.00	0.00	849,748,000.00	0.00	849,748,000.00	103,466,000.00	576,039,500.00	67.79	53,295,200.00	525,868,700.00	61.89
3-1-1-03-02	Aportes Patronales Sector Público	2,786,810,000.00	0.00	-516,000,000.00	2,270,810,000.00	0.00	2,270,810,000.00	287,594,153.00	1,520,119,547.00	66.94	148,164,764.00	1,380,690,158.00	60.80
3-1-1-03-02-01	Cesantías Fondos Públicos	855,481,000.00	0.00	-516,000,000.00	339,481,000.00	0.00	339,481,000.00	10,206,064.00	79,379,361.00	23.38	5,106,908.00	74,280,205.00	21.88
3-1-1-03-02-02	Pensiones Fondos Públicos	859,131,000.00	0.00	0.00	859,131,000.00	0.00	859,131,000.00	147,778,868.00	719,142,656.00	83.71	76,301,018.00	647,664,806.00	75.39
3-1-1-03-02-03	Salud EPS Públicas	16,489,000.00	0.00	0.00	16,489,000.00	0.00	16,489,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-02-05	ESAP	106,204,000.00	0.00	0.00	106,204,000.00	0.00	106,204,000.00	12,955,300.00	72,117,000.00	67.90	6,672,900.00	65,834,600.00	61.99
3-1-1-03-02-06	ICBF	637,296,000.00	0.00	0.00	637,296,000.00	0.00	637,296,000.00	77,607,500.00	432,066,600.00	67.80	39,975,200.00	394,434,300.00	61.89
3-1-1-03-02-07	SENA	106,204,000.00	0.00	0.00	106,204,000.00	0.00	106,204,000.00	12,955,300.00	72,117,000.00	67.90	6,672,900.00	65,834,600.00	61.99
3-1-1-03-02-08	Institutos Técnicos	204,473,000.00	0.00	0.00	204,473,000.00	0.00	204,473,000.00	25,887,000.00	144,111,400.00	70.48	13,333,700.00	131,558,100.00	64.34
3-1-1-03-02-09	Comisiones	1,532,000.00	0.00	0.00	1,532,000.00	0.00	1,532,000.00	204,121.00	1,185,530.00	77.38	102,138.00	1,083,547.00	70.73
3-1-2	GASTOS GENERALES	12,009,960,000.00	81,790,000.00	-931,767,612.00	11,078,192,388.00	0.00	11,078,192,388.00	244,786,911.00	9,797,869,754.00	88.44	754,319,236.00	5,355,309,733.00	48.34
3-1-2-01	Adquisición de Bienes	1,264,180,000.00	-6,500,000.00	36,427,701.00	1,300,607,701.00	0.00	1,300,607,701.00	25,000,000.00	1,283,844,408.00	98.71	63,720,995.00	450,378,797.00	34.63
3-1-2-01-01	Dotación	48,000,000.00	0.00	-9,186,960.00	38,813,040.00	0.00	38,813,040.00	0.00	38,813,040.00	100.00	0.00	25,875,360.00	66.67
3-1-2-01-02	Gastos de Computador	940,014,000.00	0.00	78,935,861.00	1,018,949,861.00	0.00	1,018,949,861.00	0.00	1,011,915,718.00	99.31	29,537,066.00	338,199,226.00	33.19
3-1-2-01-03	Combustibles, Lubricantes y Llantas	75,578,000.00	-6,500,000.00	-6,500,000.00	69,078,000.00	0.00	69,078,000.00	25,000,000.00	60,071,000.00	86.96	4,038,309.00	24,857,901.00	35.99

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 113 - SECRETARÍA DISTRITAL DE MOVILIDAD — **MES:** OCTUBRE

UNIDAD EJECUTORA: 01 - DIRECCIÓN ADMINISTRATIVA — **VIGENCIA FISCAL:** 2018

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES MES	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-1-2-01-04	Materiales y Suministros	200,588,000.00	0.00	-26,821,200.00	173,766,800.00	0.00	173,766,800.00	0.00	173,044,650.00	99.58	30,145,620.00	61,446,310.00	35.36
3-1-2-02	Adquisición de Servicios	9,491,175,000.00	6,500,000.00	-1,148,990,141.00	8,342,184,859.00	0.00	8,342,184,859.00	219,786,911.00	7,203,068,909.00	86.35	690,598,241.00	3,593,974,499.00	43.08
3-1-2-02-02	Viáticos y Gastos de Viaje	10,000,000.00	6,500,000.00	9,206,366.00	19,206,366.00	0.00	19,206,366.00	5,084,524.00	15,940,333.00	83.00	1,124,324.00	11,980,133.00	62.38
3-1-2-02-03	Gastos de Transporte y Comunicación	1,648,460,000.00	0.00	-103,118,669.00	1,545,341,331.00	0.00	1,545,341,331.00	2,330,600.00	1,533,541,431.00	99.24	108,487,497.00	695,971,615.00	45.04
3-1-2-02-04	Impresos y Publicaciones	26,792,000.00	0.00	-42,000.00	26,750,000.00	0.00	26,750,000.00	0.00	21,000.00	0.08	0.00	21,000.00	0.08
3-1-2-02-05	Mantenimiento y Reparaciones	4,316,557,000.00	0.00	-53,710,277.00	4,262,846,723.00	0.00	4,262,846,723.00	82,401.00	4,246,826,350.00	99.62	359,283,179.00	1,886,842,999.00	44.26
3-1-2-02-05-01	Mantenimiento Entidad	4,316,557,000.00	0.00	-53,710,277.00	4,262,846,723.00	0.00	4,262,846,723.00	82,401.00	4,246,826,350.00	99.62	359,283,179.00	1,886,842,999.00	44.26
3-1-2-02-06	Seguros	1,803,694,000.00	0.00	-968,963,561.00	834,730,439.00	0.00	834,730,439.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-06-01	Seguros Entidad	1,803,694,000.00	0.00	-968,963,561.00	834,730,439.00	0.00	834,730,439.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-08	Servicios Públicos	1,077,190,000.00	0.00	70,300,000.00	1,147,490,000.00	0.00	1,147,490,000.00	179,528,196.00	959,529,830.00	83.62	199,698,251.00	946,093,987.00	82.45
3-1-2-02-08-01	Energía	749,807,000.00	0.00	0.00	749,807,000.00	0.00	749,807,000.00	157,168,626.00	703,370,082.00	93.81	157,168,626.00	691,565,714.00	92.23
3-1-2-02-08-02	Acueducto y Alcantarillado	63,196,000.00	0.00	0.00	63,196,000.00	0.00	63,196,000.00	10,442,780.00	57,850,890.00	91.54	10,442,780.00	57,850,890.00	91.54
3-1-2-02-08-03	Aseo	7,942,000.00	0.00	70,300,000.00	78,242,000.00	0.00	78,242,000.00	11,916,790.00	44,005,696.00	56.24	11,916,790.00	44,005,696.00	56.24
3-1-2-02-08-04	Teléfono	256,245,000.00	0.00	0.00	256,245,000.00	0.00	256,245,000.00	0.00	154,303,162.00	60.22	20,170,055.00	152,671,687.00	59.58
3-1-2-02-09	Capacitación	126,000,000.00	0.00	-80,000,000.00	46,000,000.00	0.00	46,000,000.00	4,920,000.00	7,620,000.00	16.57	2,700,000.00	2,700,000.00	5.87
3-1-2-02-09-01	Capacitación Interna	126,000,000.00	0.00	-80,000,000.00	46,000,000.00	0.00	46,000,000.00	4,920,000.00	7,620,000.00	16.57	2,700,000.00	2,700,000.00	5.87
3-1-2-02-10	Bienestar e Incentivos	398,482,000.00	0.00	0.00	398,482,000.00	0.00	398,482,000.00	27,841,190.00	390,251,965.00	97.93	9,517,990.00	23,446,765.00	5.88
3-1-2-02-12	Salud Ocupacional	84,000,000.00	0.00	-22,662,000.00	61,338,000.00	0.00	61,338,000.00	0.00	49,338,000.00	80.44	9,787,000.00	26,918,000.00	43.88
3-1-2-03	Otros Gastos Generales	1,254,605,000.00	81,790,000.00	180,794,828.00	1,435,399,828.00	0.00	1,435,399,828.00	0.00	1,310,956,437.00	91.33	0.00	1,310,956,437.00	91.33
3-1-2-03-01	Sentencias Judiciales	0.00	81,790,000.00	180,794,828.00	180,794,828.00	0.00	180,794,828.00	0.00	99,004,828.00	54.76	0.00	99,004,828.00	54.76
3-1-2-03-01-02	Otras Sentencias	0.00	81,790,000.00	180,794,828.00	180,794,828.00	0.00	180,794,828.00	0.00	99,004,828.00	54.76	0.00	99,004,828.00	54.76
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	4,605,000.00	0.00	0.00	4,605,000.00	0.00	4,605,000.00	0.00	493,680.00	10.72	0.00	493,680.00	10.72
3-1-2-03-06	Pago Administración Sistema SIMIT	1,250,000,000.00	0.00	0.00	1,250,000,000.00	0.00	1,250,000,000.00	0.00	1,211,457,929.00	96.92	0.00	1,211,457,929.00	96.92
3-1-5	PASIVOS EXIGIBLES	0.00	0.00	9,562,440.00	9,562,440.00	0.00	9,562,440.00	0.00	9,562,440.00	100.00	0.00	9,552,840.00	99.90
3-3	INVERSIÓN	89,445,198,000.00	0.00	-5,081,912,207.00	84,363,285,793.00	0.00	84,363,285,793.00	13,948,462,560.00	62,885,872,821.00	74.54	3,068,573,066.00	16,035,734,627.00	19.01
3-3-1	DIRECTA	74,702,628,000.00	0.00	-5,081,912,207.00	69,620,715,793.00	0.00	69,620,715,793.00	13,948,462,560.00	59,111,187,660.00	84.90	3,064,361,802.00	12,261,049,466.00	17.61
3-3-1-15	Bogotá Mejor Para Todos	74,702,628,000.00	0.00	-5,081,912,207.00	69,620,715,793.00	0.00	69,620,715,793.00	13,948,462,560.00	59,111,187,660.00	84.90	3,064,361,802.00	12,261,049,466.00	17.61
3-3-1-15-02	Pilar Democracia urbana	33,248,560,000.00	0.00	1,565,427,451.00	34,813,987,451.00	0.00	34,813,987,451.00	4,613,020,620.00	28,182,419,005.00	80.95	916,250,049.00	4,410,420,954.00	12.67
3-3-1-15-02-18	Mejor movilidad para todos	33,248,560,000.00	0.00	1,565,427,451.00	34,813,987,451.00	0.00	34,813,987,451.00	4,613,020,620.00	28,182,419,005.00	80.95	916,250,049.00	4,410,420,954.00	12.67
3-3-1-15-02-18-0339	Implementación del plan maestro de movilidad para Bogotá	17,893,669,000.00	0.00	1,565,427,451.00	19,459,096,451.00	0.00	19,459,096,451.00	3,352,216,420.00	13,818,735,273.00	71.01	445,800,213.00	2,321,693,125.00	11.93
3-3-1-15-02-18-0339-144	Gestión y control de la demanda de transporte	8,330,946,000.00	0.00	314,835,658.00	8,645,781,658.00	0.00	8,645,781,658.00	2,782,804,664.00	4,824,584,211.00	55.80	96,672,122.00	571,323,874.00	6.61
3-3-1-15-02-18-0339-145	Peatones y bicicletas	4,347,100,000.00	0.00	-529,344,000.00	3,817,756,000.00	0.00	3,817,756,000.00	12,360,000.00	2,599,753,820.00	68.10	56,994,309.00	555,708,490.00	14.56
3-3-1-15-02-18-0339-147	Transporte público integrado y de calidad	5,215,623,000.00	0.00	1,779,935,793.00	6,995,558,793.00	0.00	6,995,558,793.00	557,051,756.00	6,394,397,242.00	91.41	292,133,782.00	1,194,660,761.00	17.08
3-3-1-15-02-18-1004	Implementación del Plan Distrital de Seguridad Vial	15,354,891,000.00	0.00	0.00	15,354,891,000.00	0.00	15,354,891,000.00	1,260,804,200.00	14,363,683,732.00	93.54	470,449,836.00	2,088,727,829.00	13.60
3-3-1-15-02-18-1004-146	Seguridad y comportamientos para la movilidad	15,354,891,000.00	0.00	0.00	15,354,891,000.00	0.00	15,354,891,000.00	1,260,804,200.00	14,363,683,732.00	93.54	470,449,836.00	2,088,727,829.00	13.60
3-3-1-15-04	Eje transversal Nuevo ordenamiento territorial	2,605,105,000.00	0.00	600,000,000.00	3,205,105,000.00	0.00	3,205,105,000.00	2,200,000,000.00	3,200,912,110.00	99.87	17,941,000.00	82,647,200.00	2.58

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 113 - SECRETARÍA DISTRITAL DE MOVILIDAD **MES:** OCTUBRE

UNIDAD EJECUTORA: 01 - DIRECCIÓN ADMINISTRATIVA **VIGENCIA FISCAL:** 2018

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES MES	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-3-1-15-04-29	Articulación regional y planeación integral del transporte	2,605,105,000.00	0.00	600,000,000.00	3,205,105,000.00	0.00	3,205,105,000.00	2,200,000,000.00	3,200,912,110.00	99.87	17,941,000.00	82,647,200.00	2.58
3-3-1-15-04-29-1183	Articulación regional y planeación integral del transporte	2,605,105,000.00	0.00	600,000,000.00	3,205,105,000.00	0.00	3,205,105,000.00	2,200,000,000.00	3,200,912,110.00	99.87	17,941,000.00	82,647,200.00	2.58
3-3-1-15-04-29-1183-162	Articulación regional y planeación integral del transporte	2,605,105,000.00	0.00	600,000,000.00	3,205,105,000.00	0.00	3,205,105,000.00	2,200,000,000.00	3,200,912,110.00	99.87	17,941,000.00	82,647,200.00	2.58
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	38,848,963,000.00	0.00	-7,247,339,658.00	31,601,623,342.00	0.00	31,601,623,342.00	7,135,441,940.00	27,727,856,545.00	87.74	2,130,170,753.00	7,767,981,312.00	24.58
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	2,897,134,000.00	0.00	57,728,000.00	2,954,862,000.00	0.00	2,954,862,000.00	-6,000.00	2,704,016,194.00	91.51	104,451,898.00	564,693,590.00	19.11
3-3-1-15-07-42-0585	Sistema distrital de información para la movilidad	2,581,329,000.00	0.00	57,728,000.00	2,639,057,000.00	0.00	2,639,057,000.00	-6,000.00	2,388,211,194.00	90.49	81,117,565.00	414,529,757.00	15.71
3-3-1-15-07-42-0585-188	Servicio a la ciudadanía para la movilidad	2,581,329,000.00	0.00	57,728,000.00	2,639,057,000.00	0.00	2,639,057,000.00	-6,000.00	2,388,211,194.00	90.49	81,117,565.00	414,529,757.00	15.71
3-3-1-15-07-42-0965	Movilidad transparente y contra la corrupción	315,805,000.00	0.00	0.00	315,805,000.00	0.00	315,805,000.00	0.00	315,805,000.00	100.00	23,334,333.00	150,163,833.00	47.55
3-3-1-15-07-42-0965-188	Servicio a la ciudadanía para la movilidad	315,805,000.00	0.00	0.00	315,805,000.00	0.00	315,805,000.00	0.00	315,805,000.00	100.00	23,334,333.00	150,163,833.00	47.55
3-3-1-15-07-43	Modernización institucional	25,867,175,000.00	0.00	-6,183,462,000.00	19,683,713,000.00	0.00	19,683,713,000.00	6,806,985,231.00	18,259,622,697.00	92.77	1,016,263,747.00	4,832,425,534.00	24.55
3-3-1-15-07-43-6094	Fortalecimiento institucional	25,867,175,000.00	0.00	-6,183,462,000.00	19,683,713,000.00	0.00	19,683,713,000.00	6,806,985,231.00	18,259,622,697.00	92.77	1,016,263,747.00	4,832,425,534.00	24.55
3-3-1-15-07-43-6094-190	Modernización física	25,867,175,000.00	0.00	-6,183,462,000.00	19,683,713,000.00	0.00	19,683,713,000.00	6,806,985,231.00	18,259,622,697.00	92.77	1,016,263,747.00	4,832,425,534.00	24.55
3-3-1-15-07-44	Gobierno y ciudadanía digital	10,084,654,000.00	0.00	-1,121,605,658.00	8,963,048,342.00	0.00	8,963,048,342.00	328,462,709.00	6,764,217,654.00	75.47	1,009,455,108.00	2,370,862,188.00	26.45
3-3-1-15-07-44-0967	Tecnologías de información y comunicaciones para lograr una movilidad sostenible en Bogotá	10,084,654,000.00	0.00	-1,121,605,658.00	8,963,048,342.00	0.00	8,963,048,342.00	328,462,709.00	6,764,217,654.00	75.47	1,009,455,108.00	2,370,862,188.00	26.45
3-3-1-15-07-44-0967-192	Fortalecimiento institucional a través del uso de TIC	10,084,654,000.00	0.00	-1,121,605,658.00	8,963,048,342.00	0.00	8,963,048,342.00	328,462,709.00	6,764,217,654.00	75.47	1,009,455,108.00	2,370,862,188.00	26.45
3-3-4	PASIVOS EXIGIBLES	14,742,570,000.00	0.00	0.00	14,742,570,000.00	0.00	14,742,570,000.00	0.00	3,774,685,161.00	25.60	4,211,264.00	3,774,685,161.00	25.60
3-3-4-00	PASIVOS EXIGIBLES	14,742,570,000.00	0.00	0.00	14,742,570,000.00	0.00	14,742,570,000.00	0.00	3,774,685,161.00	25.60	4,211,264.00	3,774,685,161.00	25.60

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO