EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 113 - SECRETARÍA DISTRITAL DE MOVILIDAD **MES:** OCTUBRE

UNIDAD EJECUTORA: 01 - DIRECCIÓN ADMINISTRATIVA **VIGENCIA FISCAL:** 2017

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES MES	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3	GASTOS	181,324,132,000.00	0.00	-50,477,946,934.00	130,846,185,066.00	0.00	130,846,185,066.00	4,972,270,697.00	74,769,729,467.00	57.14	5,097,609,815.00	37,169,549,284.00	28.41
3-1	GASTOS DE FUNCIONAMIENTO	38,007,464,000.00	0.00	0.00	38,007,464,000.00	0.00	38,007,464,000.00	1,862,863,141.00	26,343,939,450.00	69.31	2,208,012,371.00	22,349,351,813.00	58.80
3-1-1	SERVICIOS PERSONALES	26,932,146,000.00	0.00	-238,556,565.00	26,693,589,435.00	0.00	26,693,589,435.00	1,556,919,390.00	18,018,016,446.00	67.50	1,563,164,418.00	17,653,920,516.00	66.14
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	19,890,243,000.00	-330,131,474.00	-568,688,039.00	19,321,554,961.00	0.00	19,321,554,961.00	1,192,823,460.00	13,969,579,381.00	72.30	1,192,823,460.00	13,969,579,381.00	72.30
3-1-1-01-01	Sueldos Personal de Nómina	10,876,323,000.00	-425,214,294.00	-448,668,271.00	10,427,654,729.00	0.00	10,427,654,729.00	754,996,706.00	7,821,131,767.00	75.00	754,996,706.00	7,821,131,767.00	75.00
3-1-1-01-04	Gastos de Representación	857,935,000.00	0.00	0.00	857,935,000.00	0.00	857,935,000.00	67,799,751.00	660,282,975.00	76.96	67,799,751.00	660,282,975.00	76.96
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	200,389,000.00	-100,000,000.00	-100,000,000.00	100,389,000.00	0.00	100,389,000.00	5,569,202.00	49,496,539.00	49.30	5,569,202.00	49,496,539.00	49.30
3-1-1-01-06	Auxilio de Transporte	45,315,000.00	0.00	0.00	45,315,000.00	0.00	45,315,000.00	3,012,440.00	29,525,784.00	65.16	3,012,440.00	29,525,784.00	65.16
3-1-1-01-07	Subsidio de Alimentación	31,970,000.00	0.00	0.00	31,970,000.00	0.00	31,970,000.00	2,217,677.00	22,073,682.00	69.04	2,217,677.00	22,073,682.00	69.04
3-1-1-01-08	Bonificación por Servicios Prestados	361,801,000.00	0.00	0.00	361,801,000.00	0.00	361,801,000.00	14,887,800.00	237,883,190.00	65.75	14,887,800.00	237,883,190.00	65.75
3-1-1-01-11	Prima Semestral	1,657,022,000.00	-88,500,000.00	-201,454,574.00	1,455,567,426.00	0.00	1,455,567,426.00	0.00	1,455,488,530.00	99.99	0.00	1,455,488,530.00	99.99
3-1-1-01-13	Prima de Navidad	1,491,745,000.00	0.00	-159,540,136.00	1,332,204,864.00	0.00	1,332,204,864.00	0.00	17,395,408.00	1.31	0.00	17,395,408.00	1.31
3-1-1-01-14	Prima de Vacaciones	716,046,000.00	0.00	0.00	716,046,000.00	0.00	716,046,000.00	38,693,459.00	393,725,462.00	54.99	38,693,459.00	393,725,462.00	54.99
3-1-1-01-15	Prima Técnica	3,026,467,000.00	283,582,820.00	283,582,820.00	3,310,049,820.00	0.00	3,310,049,820.00	276,649,194.00	2,759,186,559.00	83.36	276,649,194.00	2,759,186,559.00	83.36
3-1-1-01-16	Prima de Antiguedad	325,545,000.00	0.00	0.00	325,545,000.00	0.00	325,545,000.00	23,166,681.00	224,634,051.00	69.00	23,166,681.00	224,634,051.00	69.00
3-1-1-01-17	Prima Secretarial	2,304,000.00	0.00	0.00	2,304,000.00	0.00	2,304,000.00	69,191.00	567,135.00	24.62	69,191.00	567,135.00	24.62
3-1-1-01-21	Vacaciones en Dinero	0.00	0.00	57,392,122.00	57,392,122.00	0.00	57,392,122.00	3,707,797.00	51,565,198.00	89.85	3,707,797.00	51,565,198.00	89.85
3-1-1-01-26	Bonificación Especial de Recreación	60,454,000.00	0.00	0.00	60,454,000.00	0.00	60,454,000.00	2,053,562.00	28,797,909.00	47.64	2,053,562.00	28,797,909.00	47.64
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	236,927,000.00	0.00	0.00	236,927,000.00	0.00	236,927,000.00	0.00	217,825,192.00	91.94	0.00	217,825,192.00	91.94
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	279,633,000.00	0.00	0.00	279,633,000.00	0.00	279,633,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-99	Otros Gastos de Personal	279,633,000.00	0.00	0.00	279,633,000.00	0.00	279,633,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	6,762,270,000.00	330,131,474.00	330,131,474.00	7,092,401,474.00	0.00	7,092,401,474.00	364,095,930.00	4,048,437,065.00	57.08	370,340,958.00	3,684,341,135.00	51.95
3-1-1-03-01	Aportes Patronales Sector Privado	4,584,299,000.00	-251,595,843.00	-251,595,843.00	4,332,703,157.00	0.00	4,332,703,157.00	235,241,286.00	2,585,650,988.00	59.68	238,650,204.00	2,350,409,702.00	54.25
3-1-1-03-01-01	Cesantías Fondos Privados	1,327,242,000.00	-250,000,000.00	-250,000,000.00	1,077,242,000.00	0.00	1,077,242,000.00	0.00	165,503,286.00	15.36	0.00	165,503,286.00	15.36
3-1-1-03-01-02	Pensiones Fondos Privados	1,120,467,000.00	-100,000,000.00	-100,000,000.00	1,020,467,000.00	0.00	1,020,467,000.00	76,756,650.00	735,271,450.00	72.05	77,229,000.00	658,514,800.00	64.53
3-1-1-03-01-03	Salud EPS Privadas	1,306,499,000.00	0.00	0.00	1,306,499,000.00	0.00	1,306,499,000.00	98,776,936.00	1,011,791,924.00	77.44	98,809,304.00	913,014,988.00	69.88
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	107,850,000.00	25,222,584.00	25,222,584.00	133,072,584.00	0.00	133,072,584.00	11,012,500.00	111,116,388.00	83.50	10,987,600.00	100,103,888.00	75.23
3-1-1-03-01-05	Caja de Compensación	722,241,000.00	73,181,573.00	73,181,573.00	795,422,573.00	0.00	795,422,573.00	48,695,200.00	561,967,940.00	70.65	51,624,300.00	513,272,740.00	64.53
3-1-1-03-02	Aportes Patronales Sector Público	2,177,971,000.00	581,727,317.00	581,727,317.00	2,759,698,317.00	0.00	2,759,698,317.00	128,854,644.00	1,462,786,077.00	53.01	131,690,754.00	1,333,931,433.00	48.34
3-1-1-03-02-01	Cesantías Fondos Públicos	499,011,000.00	389,096,633.00	389,096,633.00	888,107,633.00	0.00	888,107,633.00	5,155,705.00	56,269,152.00	6.34	4,766,180.00	51,113,447.00	5.76
3-1-1-03-02-02	Pensiones Fondos Públicos	757,655,000.00	86,945,858.00	86,945,858.00	844,600,858.00	0.00	844,600,858.00	62,690,325.00	702,651,950.00	83.19	62,263,350.00	639,961,625.00	75.77
3-1-1-03-02-03	Salud EPS Públicas	23,812,000.00	0.00	0.00	23,812,000.00	0.00	23,812,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-02-05	ESAP	90,268,000.00	9,282,641.00	9,282,641.00	99,550,641.00	0.00	99,550,641.00	6,098,600.00	70,337,280.00	70.65	6,464,300.00	64,238,680.00	64.53
3-1-1-03-02-06	ICBF	541,679,000.00	54,927,202.00	54,927,202.00	596,606,202.00	0.00	596,606,202.00	36,525,800.00	421,505,980.00	70.65	38,722,400.00	384,980,180.00	64.53
3-1-1-03-02-07	SENA	90,268,000.00	9,282,641.00	9,282,641.00	99,550,641.00	0.00	99,550,641.00	6,098,600.00	70,337,280.00	70.65	6,464,300.00	64,238,680.00	64.53
3-1-1-03-02-08	Institutos Técnicos	173,831,000.00	25,125,427.00	25,125,427.00	198,956,427.00	0.00	198,956,427.00	12,182,500.00	140,566,060.00	70.65	12,914,900.00	128,383,560.00	64.53
3-1-1-03-02-09	Comisiones	1,447,000.00	7,066,915.00	7,066,915.00	8,513,915.00	0.00	8,513,915.00	103,114.00	1,118,375.00	13.14	95,324.00	1,015,261.00	11.92
3-1-2	GASTOS GENERALES	11,075,318,000.00	0.00	238,556,565.00	11,313,874,565.00	0.00	11,313,874,565.00	305,943,751.00	8,325,923,004.00	73.59	644,847,953.00	4,695,431,297.00	41.50
3-1-2-01	Adquisición de Bienes	1,140,504,000.00	-7,500,000.00	-165,677,552.00	974,826,448.00	0.00	974,826,448.00	0.00	931,544,629.00	95.56	129,277,789.00	299,936,337.00	30.77

EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 113 - SECRETARÍA DISTRITAL DE MOVILIDAD **MES:** OCTUBRE
UNIDAD EJECUTORA: 01 - DIRECCIÓN ADMINISTRATIVA **VIGENCIA FISCAL:** 2017

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES MES	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-1-2-01-01	Dotación	59,340,000.00	-6,175,707.00	-6,175,707.00	53,164,293.00	0.00	53,164,293.00	0.00	47,747,161.00	89.81	0.00	10,011,757.00	18.83
3-1-2-01-02	Gastos de Computador	688,272,000.00	-244,093.00	-244,093.00	688,027,907.00	0.00	688,027,907.00	0.00	684,074,000.00	99.43	122,938,685.00	215,595,452.00	31.34
3-1-2-01-03	Combustibles, Lubricantes y Llantas	67,187,000.00	0.00	0.00	67,187,000.00	0.00	67,187,000.00	0.00	65,805,136.00	97.94	6,339,104.00	26,498,198.00	39.44
3-1-2-01-04	Materiales y Suministros	325,705,000.00	-1,080,200.00	-159,257,752.00	166,447,248.00	0.00	166,447,248.00	0.00	133,918,332.00	80.46	0.00	47,830,930.00	28.74
3-1-2-02	Adquisición de Servicios	8,530,654,000.00	7,500,000.00	165,677,552.00	8,696,331,552.00	0.00	8,696,331,552.00	104,702,963.00	6,419,015,356.00	73.81	314,329,376.00	3,420,131,941.00	39.33
3-1-2-02-02	Viáticos y Gastos de Viaje	0.00	7,500,000.00	13,000,000.00	13,000,000.00	0.00	13,000,000.00	7,777,086.00	12,649,695.00	97.31	7,777,086.00	12,649,695.00	97.31
3-1-2-02-03	Gastos de Transporte y Comunicación	1,521,601,000.00	-54,994,352.00	-165,383,463.00	1,356,217,537.00	0.00	1,356,217,537.00	3,812,716.00	1,331,319,371.00	98.16	81,050,984.00	474,919,724.00	35.02
3-1-2-02-04	Impresos y Publicaciones	672,358,000.00	0.00	-645,318,000.00	27,040,000.00	0.00	27,040,000.00	0.00	97,200.00	0.36	0.00	97,200.00	0.36
3-1-2-02-05	Mantenimiento y Reparaciones	3,430,803,000.00	0.00	0.00	3,430,803,000.00	0.00	3,430,803,000.00	0.00	3,377,114,582.00	98.44	147,751,921.00	1,766,213,021.00	51.48
3-1-2-02-05-01	Mantenimiento Entidad	3,430,803,000.00	0.00	0.00	3,430,803,000.00	0.00	3,430,803,000.00	0.00	3,377,114,582.00	98.44	147,751,921.00	1,766,213,021.00	51.48
3-1-2-02-06	Seguros	1,336,867,000.00	54,994,352.00	959,994,352.00	2,296,861,352.00	0.00	2,296,861,352.00	0.00	602,393,099.00	26.23	0.00	317,730,000.00	13.83
3-1-2-02-06-01	Seguros Entidad	1,336,867,000.00	54,994,352.00	959,994,352.00	2,296,861,352.00	0.00	2,296,861,352.00	0.00	602,393,099.00	26.23	0.00	317,730,000.00	13.83
3-1-2-02-08	Servicios Públicos	1,036,503,000.00	0.00	0.00	1,036,503,000.00	0.00	1,036,503,000.00	88,215,161.00	831,933,142.00	80.26	72,139,285.00	815,857,034.00	78.71
3-1-2-02-08-01	Energía	756,738,000.00	0.00	0.00	756,738,000.00	0.00	756,738,000.00	57,595,925.00	602,845,601.00	79.66	57,595,925.00	602,845,369.00	79.66
3-1-2-02-08-02	Acueducto y Alcantarillado	44,292,000.00	0.00	0.00	44,292,000.00	0.00	44,292,000.00	9,247,500.00	36,651,200.00	82.75	319,120.00	27,722,820.00	62.59
3-1-2-02-08-03	Aseo	48,222,000.00	0.00	0.00	48,222,000.00	0.00	48,222,000.00	7,147,496.00	48,054,000.00	99.65	0.00	40,906,504.00	84.83
3-1-2-02-08-04	Teléfono	187,251,000.00	0.00	0.00	187,251,000.00	0.00	187,251,000.00	14,224,240.00	144,382,341.00	77.11	14,224,240.00	144,382,341.00	77.11
3-1-2-02-09	Capacitación	112,320,000.00	0.00	97,400,000.00	209,720,000.00	0.00	209,720,000.00	4,898,000.00	14,299,430.00	6.82	5,610,100.00	13,109,430.00	6.25
3-1-2-02-09-01	Capacitación Interna	112,320,000.00	0.00	97,400,000.00	209,720,000.00	0.00	209,720,000.00	4,898,000.00	14,299,430.00	6.82	5,610,100.00	13,109,430.00	6.25
3-1-2-02-10	Bienestar e Incentivos	313,373,000.00	0.00	-33,720,000.00	279,653,000.00	0.00	279,653,000.00	0.00	249,208,837.00	89.11	0.00	19,555,837.00	6.99
3-1-2-02-12	Salud Ocupacional	106,829,000.00	0.00	-60,295,337.00	46,533,663.00	0.00	46,533,663.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	1,404,160,000.00	0.00	238,556,565.00	1,642,716,565.00	0.00	1,642,716,565.00	201,240,788.00	975,363,019.00	59.38	201,240,788.00	975,363,019.00	59.38
3-1-2-03-01	Sentencias Judiciales	0.00	0.00	238,556,565.00	238,556,565.00	0.00	238,556,565.00	0.00	109,659,917.00	45.97	0.00	109,659,917.00	45.97
3-1-2-03-01-02	Otras Sentencias	0.00	0.00	238,556,565.00	238,556,565.00	0.00	238,556,565.00	0.00	109,659,917.00	45.97	0.00	109,659,917.00	45.97
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	4,160,000.00	0.00	0.00	4,160,000.00	0.00	4,160,000.00	378,140.00	393,840.00	9.47	378,140.00	393,840.00	9.47
3-1-2-03-06	Pago Administración Sistema SIMIT	1,400,000,000.00	0.00	0.00	1,400,000,000.00	0.00	1,400,000,000.00	200,862,648.00	865,309,262.00	61.81	200,862,648.00	865,309,262.00	61.81
3-3	INVERSIÓN	143,316,668,000.00	0.00	-50,477,946,934.00	92,838,721,066.00	0.00	92,838,721,066.00	3,109,407,556.00	48,425,790,017.00	52.16	2,889,597,444.00	14,820,197,471.00	15.96
3-3-1	DIRECTA	135,692,384,000.00	0.00	-50,477,946,934.00	85,214,437,066.00	0.00	85,214,437,066.00	2,565,068,276.00	45,478,092,307.00	53.37	2,448,068,114.00	11,975,309,711.00	14.05
3-3-1-15	Bogotá Mejor Para Todos	135,692,384,000.00	0.00	-50,477,946,934.00	85,214,437,066.00	0.00	85,214,437,066.00	2,565,068,276.00	45,478,092,307.00	53.37	2,448,068,114.00	11,975,309,711.00	14.05
3-3-1-15-02	Pilar Democracia urbana	87,687,384,000.00	0.00	-50,477,946,934.00	37,209,437,066.00	0.00	37,209,437,066.00	1,190,813,763.00	24,033,966,524.00	64.59	1,122,624,143.00	5,760,414,523.00	15.48
3-3-1-15-02-18	Mejor movilidad para todos	87,687,384,000.00	0.00	-50,477,946,934.00	37,209,437,066.00	0.00	37,209,437,066.00	1,190,813,763.00	24,033,966,524.00	64.59	1,122,624,143.00	5,760,414,523.00	15.48
3-3-1-15-02-18-0339	Implementación del plan maestro de movilidad para Bogotá	69,173,384,000.00	0.00	-47,796,711,000.00	21,376,673,000.00	0.00	21,376,673,000.00	322,960,000.00	11,864,705,458.00	55.50	568,983,920.00	3,103,088,950.00	14.52
3-3-1-15-02-18-0339-144	Gestión y control de la demanda de transporte	9,247,559,000.00	0.00	0.00	9,247,559,000.00	0.00	9,247,559,000.00	133,280,000.00	4,826,030,556.00	52.19	201,170,513.00	784,073,876.00	8.48
3-3-1-15-02-18-0339-145	Peatones y bicicletas	6,098,051,000.00	0.00	1,003,289,000.00	7,101,340,000.00	0.00	7,101,340,000.00	120,880,000.00	3,888,707,500.00	54.76	208,039,707.00	751,962,902.00	10.59
3-3-1-15-02-18-0339-147	Transporte público integrado y de calidad	53,827,774,000.00	0.00	-48,800,000,000.00	5,027,774,000.00	0.00	5,027,774,000.00	68,800,000.00	3,149,967,402.00	62.65	159,773,700.00	1,567,052,172.00	31.17
3-3-1-15-02-18-1004	Implementación del Plan Distrital de Seguridad Vial	18,514,000,000.00	0.00	-2,681,235,934.00	15,832,764,066.00	0.00	15,832,764,066.00	867,853,763.00	12,169,261,066.00	76.86	553,640,223.00	2,657,325,573.00	16.78
3-3-1-15-02-18-1004-146	Seguridad y comportamientos para la movilidad	18,514,000,000.00	0.00	-2,681,235,934.00	15,832,764,066.00	0.00	15,832,764,066.00	867,853,763.00	12,169,261,066.00	76.86	553,640,223.00	2,657,325,573.00	16.78

EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 113 - SECRETARÍA DISTRITAL DE MOVILIDAD **MES:** OCTUBRE

UNIDAD EJECUTORA: 01 - DIRECCIÓN ADMINISTRATIVA **VIGENCIA FISCAL:** 2017

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES MES	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-3-1-15-04	Eje transversal Nuevo ordenamiento territorial	2,972,000,000.00	0.00	0.00	2,972,000,000.00	0.00	2,972,000,000.00	0.00	1,524,723,520.00	51.30	22,830,000.00	92,960,200.00	3.13
3-3-1-15-04-29	Articulación regional y planeación integral del transporte	2,972,000,000.00	0.00	0.00	2,972,000,000.00	0.00	2,972,000,000.00	0.00	1,524,723,520.00	51.30	22,830,000.00	92,960,200.00	3.13
3-3-1-15-04-29-1183	Articulación regional y planeación integral del transporte	2,972,000,000.00	0.00	0.00	2,972,000,000.00	0.00	2,972,000,000.00	0.00	1,524,723,520.00	51.30	22,830,000.00	92,960,200.00	3.13
3-3-1-15-04-29-1183-162	Articulación regional y planeación integral del transporte	2,972,000,000.00	0.00	0.00	2,972,000,000.00	0.00	2,972,000,000.00	0.00	1,524,723,520.00	51.30	22,830,000.00	92,960,200.00	3.13
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	45,033,000,000.00	0.00	0.00	45,033,000,000.00	0.00	45,033,000,000.00	1,374,254,513.00	19,919,402,263.00	44.23	1,302,613,971.00	6,121,934,988.00	13.59
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	3,662,000,000.00	0.00	0.00	3,662,000,000.00	0.00	3,662,000,000.00	21,260,312.00	3,475,448,174.00	94.91	110,381,324.00	647,535,824.00	17.68
3-3-1-15-07-42-0585	Sistema distrital de información para la movilidad	3,300,000,000.00	0.00	0.00	3,300,000,000.00	0.00	3,300,000,000.00	21,260,312.00	3,113,448,174.00	94.35	87,465,324.00	468,321,957.00	14.19
3-3-1-15-07-42-0585-188	Servicio a la ciudadanía para la movilidad	3,300,000,000.00	0.00	0.00	3,300,000,000.00	0.00	3,300,000,000.00	21,260,312.00	3,113,448,174.00	94.35	87,465,324.00	468,321,957.00	14.19
3-3-1-15-07-42-0965	Movilidad transparente y contra la corrupción	362,000,000.00	0.00	0.00	362,000,000.00	0.00	362,000,000.00	0.00	362,000,000.00	100.00	22,916,000.00	179,213,867.00	49.51
3-3-1-15-07-42-0965-188	Servicio a la ciudadanía para la movilidad	362,000,000.00	0.00	0.00	362,000,000.00	0.00	362,000,000.00	0.00	362,000,000.00	100.00	22,916,000.00	179,213,867.00	49.51
3-3-1-15-07-43	Modernización institucional	31,590,000,000.00	0.00	0.00	31,590,000,000.00	0.00	31,590,000,000.00	863,451,594.00	13,430,137,071.00	42.51	982,254,614.00	4,571,492,844.00	14.47
3-3-1-15-07-43-6094	Fortalecimiento institucional	31,590,000,000.00	0.00	0.00	31,590,000,000.00	0.00	31,590,000,000.00	863,451,594.00	13,430,137,071.00	42.51	982,254,614.00	4,571,492,844.00	14.47
3-3-1-15-07-43-6094-190	Modernización física	31,590,000,000.00	0.00	0.00	31,590,000,000.00	0.00	31,590,000,000.00	863,451,594.00	13,430,137,071.00	42.51	982,254,614.00	4,571,492,844.00	14.47
3-3-1-15-07-44	Gobierno y ciudadanía digital	9,781,000,000.00	0.00	0.00	9,781,000,000.00	0.00	9,781,000,000.00	489,542,607.00	3,013,817,018.00	30.81	209,978,033.00	902,906,320.00	9.23
3-3-1-15-07-44-0967	Tecnologías de información y comunicaciones para lograr una movilidad sostenible en Bogotá	9,781,000,000.00	0.00	0.00	9,781,000,000.00	0.00	9,781,000,000.00	489,542,607.00	3,013,817,018.00	30.81	209,978,033.00	902,906,320.00	9.23
3-3-1-15-07-44-0967-192	Fortalecimiento institucional a través del uso de TIC	9,781,000,000.00	0.00	0.00	9,781,000,000.00	0.00	9,781,000,000.00	489,542,607.00	3,013,817,018.00	30.81	209,978,033.00	902,906,320.00	9.23
3-3-4	PASIVOS EXIGIBLES	7,624,284,000.00	0.00	0.00	7,624,284,000.00	0.00	7,624,284,000.00	544,339,280.00	2,947,697,710.00	38.66	441,529,330.00	2,844,887,760.00	37.31
3-3-4-00	PASIVOS EXIGIBLES	7,624,284,000.00	0.00	0.00	7,624,284,000.00	0.00	7,624,284,000.00	544,339,280.00	2,947,697,710.00	38.66	441,529,330.00	2,844,887,760.00	37.31

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO