

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

24-06-2026

04:59

ENTIDAD: 113 - SECRETARÍA DISTRITAL DE MOVILIDAD					MES:					OCTUBRE			
UNIDAD EJECUTORA: 02 - DIRECCIÓN TRANSITO Y TRANSPORTE					VIGENCIA FISCAL:					2016			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT.GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3	GASTOS	293,584,379,000.00	0.00	0.00	293,584,379,000.00	0.00	293,584,379,000.00	6,099,207,787.00	106,819,420,074.00	36.38	8,060,917,385.00	51,218,843,017.00	17.45
3-3	INVERSIÓN	293,584,379,000.00	0.00	0.00	293,584,379,000.00	0.00	293,584,379,000.00	6,099,207,787.00	106,819,420,074.00	36.38	8,060,917,385.00	51,218,843,017.00	17.45
3-3-1	DIRECTA	259,000,000,000.00	0.00	0.00	259,000,000,000.00	0.00	259,000,000,000.00	5,894,548,845.00	105,495,770,086.00	40.73	7,851,166,776.00	49,897,949,695.00	19.27
3-3-1-14	Bogotá Humana	259,000,000,000.00	0.00	-183,784,066,875.00	75,215,933,125.00	0.00	75,215,933,125.00	0.00	75,192,360,426.00	99.97	6,338,379,630.00	48,137,785,149.00	64.00
3-3-1-14-02	Un territorio que enfrenta el cambio climático y se ordena alrededor del agua	259,000,000,000.00	0.00	-183,784,066,875.00	75,215,933,125.00	0.00	75,215,933,125.00	0.00	75,192,360,426.00	99.97	6,338,379,630.00	48,137,785,149.00	64.00
3-3-1-14-02-19	Movilidad Humana	259,000,000,000.00	0.00	-183,784,066,875.00	75,215,933,125.00	0.00	75,215,933,125.00	0.00	75,192,360,426.00	99.97	6,338,379,630.00	48,137,785,149.00	64.00
3-3-1-14-02-19-0348	Fortalecimiento a los servicios concesionados	88,039,000,000.00	0.00	-85,547,615,302.00	2,491,384,698.00	0.00	2,491,384,698.00	0.00	2,491,384,698.00	100.00	118,611,393.00	407,833,579.00	16.37
3-3-1-14-02-19-0348-198	Red de soporte para la prestación de servicios para una movilidad humana	88,039,000,000.00	0.00	-85,547,615,302.00	2,491,384,698.00	0.00	2,491,384,698.00	0.00	2,491,384,698.00	100.00	118,611,393.00	407,833,579.00	16.37
3-3-1-14-02-19-6219	Apoyo institucional en convenio con la Policía Nacional	22,282,000,000.00	0.00	-14,851,757,800.00	7,430,242,200.00	0.00	7,430,242,200.00	0.00	7,430,242,200.00	100.00	9,025,087.00	7,204,903,428.00	96.97
3-3-1-14-02-19-6219-198	Red de soporte para la prestación de servicios para una movilidad humana	22,282,000,000.00	0.00	-14,851,757,800.00	7,430,242,200.00	0.00	7,430,242,200.00	0.00	7,430,242,200.00	100.00	9,025,087.00	7,204,903,428.00	96.97
3-3-1-14-02-19-7132	Sustanciación de procesos, recaudo y cobro de la cartera	29,963,000,000.00	0.00	-12,468,908,360.00	17,494,091,640.00	0.00	17,494,091,640.00	0.00	17,485,948,175.00	99.95	1,577,153,241.00	8,631,056,468.00	49.34
3-3-1-14-02-19-7132-198	Red de soporte para la prestación de servicios para una movilidad humana	29,963,000,000.00	0.00	-12,468,908,360.00	17,494,091,640.00	0.00	17,494,091,640.00	0.00	17,485,948,175.00	99.95	1,577,153,241.00	8,631,056,468.00	49.34
3-3-1-14-02-19-7253	Generar movilidad con seguridad comprometiendo al ciudadano en el conocimiento y cumplimiento de las normas de tránsito	14,116,000,000.00	0.00	-7,357,592,104.00	6,758,407,896.00	0.00	6,758,407,896.00	0.00	6,743,547,996.00	99.78	329,941,171.00	4,457,780,301.00	65.96
3-3-1-14-02-19-7253-196	Cultura integral para la movilidad y la seguridad vial	14,116,000,000.00	0.00	-7,357,592,104.00	6,758,407,896.00	0.00	6,758,407,896.00	0.00	6,743,547,996.00	99.78	329,941,171.00	4,457,780,301.00	65.96
3-3-1-14-02-19-7254	Modernización, expansión y mantenimiento del sistema integral de control de tránsito	104,600,000,000.00	0.00	-63,558,193,309.00	41,041,806,691.00	0.00	41,041,806,691.00	0.00	41,041,237,357.00	100.00	4,303,648,738.00	27,436,211,373.00	66.85
3-3-1-14-02-19-7254-198	Red de soporte para la prestación de servicios para una movilidad humana	104,600,000,000.00	0.00	-63,558,193,309.00	41,041,806,691.00	0.00	41,041,806,691.00	0.00	41,041,237,357.00	100.00	4,303,648,738.00	27,436,211,373.00	66.85
3-3-1-15	Bogotá Mejor Para Todos	0.00	0.00	183,784,066,875.00	183,784,066,875.00	0.00	183,784,066,875.00	5,894,548,845.00	30,303,409,660.00	16.49	1,512,787,146.00	1,760,164,546.00	0.96
3-3-1-15-02	Pilar Democracia urbana	0.00	0.00	74,522,893,157.00	74,522,893,157.00	0.00	74,522,893,157.00	5,725,608,828.00	23,434,468,014.00	31.45	1,110,310,887.00	1,139,821,679.00	1.53
3-3-1-15-02-18	Mejor movilidad para todos	0.00	0.00	74,522,893,157.00	74,522,893,157.00	0.00	74,522,893,157.00	5,725,608,828.00	23,434,468,014.00	31.45	1,110,310,887.00	1,139,821,679.00	1.53
3-3-1-15-02-18-1032	Gestión y control de tránsito y transporte	0.00	0.00	61,527,535,357.00	61,527,535,357.00	0.00	61,527,535,357.00	5,582,493,807.00	21,641,776,651.00	35.17	1,110,310,887.00	1,128,484,755.00	1.83
3-3-1-15-02-18-1032-143	Construcción y conservación de vías y calles completas para la ciudad	0.00	-191,587,010.00	28,260,161,583.00	28,260,161,583.00	0.00	28,260,161,583.00	4,611,722,908.00	4,611,722,908.00	16.32	0.00	0.00	0.00
3-3-1-15-02-18-1032-144	Gestión y control de la demanda de transporte	0.00	1,007,586,039.00	27,080,926,727.00	27,080,926,727.00	0.00	27,080,926,727.00	364,413,899.00	15,234,778,971.00	56.26	1,004,104,249.00	1,004,104,249.00	3.71
3-3-1-15-02-18-1032-146	Seguridad y comportamientos para la movilidad	0.00	-815,999,029.00	6,186,447,047.00	6,186,447,047.00	0.00	6,186,447,047.00	606,357,000.00	1,795,274,772.00	29.02	106,206,638.00	124,380,506.00	2.01
3-3-1-15-02-18-6219	Apoyo institucional en convenio con la Policía Nacional	0.00	0.00	12,995,357,800.00	12,995,357,800.00	0.00	12,995,357,800.00	143,115,021.00	1,792,691,363.00	13.79	0.00	11,336,924.00	0.09
3-3-1-15-02-18-6219-146	Seguridad y comportamientos para la movilidad	0.00	0.00	12,995,357,800.00	12,995,357,800.00	0.00	12,995,357,800.00	143,115,021.00	1,792,691,363.00	13.79	0.00	11,336,924.00	0.09
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	0.00	0.00	109,261,173,718.00	109,261,173,718.00	0.00	109,261,173,718.00	168,940,017.00	6,868,941,646.00	6.29	402,476,259.00	620,342,867.00	0.57
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	0.00	0.00	109,261,173,718.00	109,261,173,718.00	0.00	109,261,173,718.00	168,940,017.00	6,868,941,646.00	6.29	402,476,259.00	620,342,867.00	0.57

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ENTIDAD: 113 - SECRETARÍA DISTRITAL DE MOVILIDAD					MES: OCTUBRE					VIGENCIA FISCAL: 2016			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT.GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-15-07-42-1044	Servicios para la movilidad eficientes e incluyentes	0.00	0.00	89,160,946,595.00	89,160,946,595.00	0.00	89,160,946,595.00	63,096,017.00	3,769,286,360.00	4.23	227,819,158.00	337,485,935.00	0.38
3-3-1-15-07-42-1044-188	Servicio a la ciudadanía para la movilidad	0.00	0.00	89,160,946,595.00	89,160,946,595.00	0.00	89,160,946,595.00	63,096,017.00	3,769,286,360.00	4.23	227,819,158.00	337,485,935.00	0.38
3-3-1-15-07-42-7132	Sustanciación de procesos, recaudo y cobro de la cartera	0.00	0.00	20,100,227,123.00	20,100,227,123.00	0.00	20,100,227,123.00	105,844,000.00	3,099,655,286.00	15.42	174,657,101.00	282,856,932.00	1.41
3-3-1-15-07-42-7132-188	Servicio a la ciudadanía para la movilidad	0.00	0.00	20,100,227,123.00	20,100,227,123.00	0.00	20,100,227,123.00	105,844,000.00	3,099,655,286.00	15.42	174,657,101.00	282,856,932.00	1.41
3-3-4	PASIVOS EXIGIBLES	34,584,379,000.00	0.00	0.00	34,584,379,000.00	0.00	34,584,379,000.00	204,658,942.00	1,323,649,988.00	3.83	209,750,609.00	1,320,893,322.00	3.82
3-3-4-00	PASIVOS EXIGIBLES	34,584,379,000.00	0.00	0.00	34,584,379,000.00	0.00	34,584,379,000.00	204,658,942.00	1,323,649,988.00	3.83	209,750,609.00	1,320,893,322.00	3.82

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO