

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 113 - SECRETARÍA DISTRITAL DE MOVILIDAD					MES:					MAYO			
UNIDAD EJECUTORA: 02 - DIRECCIÓN TRANSITO Y TRANSPORTE					VIGENCIA FISCAL:					2019			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT.GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	394,211,564,000.00	0.00	-5,263,706,000.00	388,947,858,000.00	0.00	388,947,858,000.00	35,542,572,082.00	208,847,815,943.00	53.70	22,215,951,569.00	35,034,318,443.00	9.01
3-3	INVERSIÓN	394,211,564,000.00	0.00	-5,263,706,000.00	388,947,858,000.00	0.00	388,947,858,000.00	35,542,572,082.00	208,847,815,943.00	53.70	22,215,951,569.00	35,034,318,443.00	9.01
3-3-1	DIRECTA	394,211,564,000.00	0.00	-5,263,706,000.00	388,947,858,000.00	0.00	388,947,858,000.00	35,542,572,082.00	208,847,815,943.00	53.70	22,215,951,569.00	35,034,318,443.00	9.01
3-3-1-15	Bogotá Mejor Para Todos	394,211,564,000.00	0.00	-5,263,706,000.00	388,947,858,000.00	0.00	388,947,858,000.00	35,542,572,082.00	208,847,815,943.00	53.70	22,215,951,569.00	35,034,318,443.00	9.01
3-3-1-15-02	Pilar Democracia urbana	338,808,429,000.00	-670,000,000.00	-3,022,200,123.00	335,786,228,877.00	0.00	335,786,228,877.00	28,472,611,913.00	175,934,773,361.00	52.39	20,360,745,000.00	32,604,025,293.00	9.71
3-3-1-15-02-18	Mejor movilidad para todos	338,808,429,000.00	-670,000,000.00	-3,022,200,123.00	335,786,228,877.00	0.00	335,786,228,877.00	28,472,611,913.00	175,934,773,361.00	52.39	20,360,745,000.00	32,604,025,293.00	9.71
3-3-1-15-02-18-0339	Implementación del plan maestro de movilidad para Bogotá	20,379,923,000.00	800,000,000.00	1,635,715,292.00	22,015,638,292.00	0.00	22,015,638,292.00	2,822,919,100.00	9,099,919,620.00	41.33	240,243,073.00	3,817,259,115.00	17.34
3-3-1-15-02-18-0339-144	Gestión y control de la demanda de transporte	9,414,427,000.00	1,800,000,000.00	3,228,981,292.00	12,643,408,292.00	0.00	12,643,408,292.00	976,581,000.00	4,781,470,993.00	37.82	125,444,172.00	2,589,484,938.00	20.48
3-3-1-15-02-18-0339-145	Peatones y bicicletas	3,184,985,000.00	0.00	-105,698,000.00	3,079,287,000.00	0.00	3,079,287,000.00	1,008,900,000.00	1,747,606,297.00	56.75	42,022,842.00	516,443,863.00	16.77
3-3-1-15-02-18-0339-147	Transporte público integrado y de calidad	7,780,511,000.00	-1,000,000,000.00	-1,487,568,000.00	6,292,943,000.00	0.00	6,292,943,000.00	837,438,100.00	2,570,842,330.00	40.85	72,776,059.00	711,330,314.00	11.30
3-3-1-15-02-18-1004	Implementación del Plan Distrital de Seguridad Vial	17,489,714,000.00	0.00	-3,468,169,000.00	14,021,545,000.00	0.00	14,021,545,000.00	6,057,010,000.00	9,051,252,000.00	64.55	203,888,133.00	409,862,200.00	2.92
3-3-1-15-02-18-1004-146	Seguridad y comportamientos para la movilidad	17,489,714,000.00	0.00	-3,468,169,000.00	14,021,545,000.00	0.00	14,021,545,000.00	6,057,010,000.00	9,051,252,000.00	64.55	203,888,133.00	409,862,200.00	2.92
3-3-1-15-02-18-1032	Gestión y control de tránsito y transporte	279,416,422,000.00	-1,470,000,000.00	-1,189,746,415.00	278,226,675,585.00	0.00	278,226,675,585.00	19,231,908,293.00	145,950,784,399.00	52.46	10,719,355,519.00	19,127,925,775.00	6.87
3-3-1-15-02-18-1032-143	Construcción y conservación de vías y calles completas para la ciudad	63,027,709,000.00	0.00	500.000.000.00	63,527,709,000.00	0.00	63,527,709,000.00	692,231,036.00	7,824,537,002.00	12.32	1,192,930,738.00	5,142,443,743.00	8.09
3-3-1-15-02-18-1032-144	Gestión y control de la demanda de transporte	187,875,916,000.00	0.00	0.00	187,875,916,000.00	0.00	187,875,916,000.00	15,329,758,017.00	119,160,292,390.00	63.42	8,235,494,542.00	11,403,822,167.00	6.07
3-3-1-15-02-18-1032-146	Seguridad y comportamientos para la movilidad	28,512,797,000.00	-1,470,000,000.00	-1,689,746,415.00	26,823,050,585.00	0.00	26,823,050,585.00	3,209,919,240.00	18,965,955,007.00	70.71	1,290,930,239.00	2,581,659,865.00	9.62
3-3-1-15-02-18-6219	Apoyo institucional en convenio con la Policía Nacional	21,522,370,000.00	0.00	0.00	21,522,370,000.00	0.00	21,522,370,000.00	360,774,520.00	11,832,817,342.00	54.98	9,197,258,275.00	9,248,978,203.00	42.97
3-3-1-15-02-18-6219-146	Seguridad y comportamientos para la movilidad	21,522,370,000.00	0.00	0.00	21,522,370,000.00	0.00	21,522,370,000.00	360,774,520.00	11,832,817,342.00	54.98	9,197,258,275.00	9,248,978,203.00	42.97
3-3-1-15-04	Eje transversal Nuevo ordenamiento territorial	1,889,555,000.00	0.00	-80,000,000.00	1,809,555,000.00	0.00	1,809,555,000.00	0.00	330,559,992.00	18.27	16,662,266.00	31,676,921.00	1.75
3-3-1-15-04-29	Articulación regional y planeación integral del transporte	1,889,555,000.00	0.00	-80,000,000.00	1,809,555,000.00	0.00	1,809,555,000.00	0.00	330,559,992.00	18.27	16,662,266.00	31,676,921.00	1.75
3-3-1-15-04-29-1183	Articulación regional y planeación integral del transporte	1,889,555,000.00	0.00	-80,000,000.00	1,809,555,000.00	0.00	1,809,555,000.00	0.00	330,559,992.00	18.27	16,662,266.00	31,676,921.00	1.75
3-3-1-15-04-29-1183-162	Articulación regional y planeación integral del transporte	1,889,555,000.00	0.00	-80,000,000.00	1,809,555,000.00	0.00	1,809,555,000.00	0.00	330,559,992.00	18.27	16,662,266.00	31,676,921.00	1.75
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	53,513,580,000.00	670,000,000.00	-2,161,505,877.00	51,352,074,123.00	0.00	51,352,074,123.00	7,069,960,169.00	32,582,482,590.00	63.45	1,838,544,303.00	2,398,616,229.00	4.67
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	53,513,580,000.00	670,000,000.00	-2,161,505,877.00	51,352,074,123.00	0.00	51,352,074,123.00	7,069,960,169.00	32,582,482,590.00	63.45	1,838,544,303.00	2,398,616,229.00	4.67
3-3-1-15-07-42-0585	Sistema distrital de información para la movilidad	2,843,569,000.00	0.00	200,232,000.00	3,043,801,000.00	0.00	3,043,801,000.00	1,071,003,000.00	2,011,116,000.00	66.07	40,444,188.00	53,682,597.00	1.76
3-3-1-15-07-42-0585-188	Servicio a la ciudadanía para la movilidad	2,843,569,000.00	0.00	200,232,000.00	3,043,801,000.00	0.00	3,043,801,000.00	1,071,003,000.00	2,011,116,000.00	66.07	40,444,188.00	53,682,597.00	1.76

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

24-06-2026

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ENTIDAD: 113 - SECRETARÍA DISTRITAL DE MOVILIDAD					MES: MAYO								
UNIDAD EJECUTORA: 02 - DIRECCIÓN TRANSITO Y TRANSPORTE					VIGENCIA FISCAL: 2019								
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT.GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-15-07-42-1044	Servicios para la movilidad eficientes e incluyentes	19,786,331,000.00	670,000,000.00	1,497,147,617.00	21,283,478,617.00	0.00	21,283,478,617.00	1,025,824,923.00	13,290,736,452.00	62.45	867,834,778.00	976,312,422.00	4.59
3-3-1-15-07-42-1044-188	Servicio a la ciudadanía para la movilidad	19,786,331,000.00	670,000,000.00	1,497,147,617.00	21,283,478,617.00	0.00	21,283,478,617.00	1,025,824,923.00	13,290,736,452.00	62.45	867,834,778.00	976,312,422.00	4.59
3-3-1-15-07-42-7132	Sustanciación de procesos, recaudo y cobro de la cartera	30,883,680,000.00	0.00	-30,883,680,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-07-42-7132-188	Servicio a la ciudadanía para la movilidad	30,883,680,000.00	0.00	-30,883,680,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-07-42-7545	Fortalecimiento a la gestión de Investigaciones Administrativas de Tránsito y Transporte	0.00	0.00	27,024,794,506.00	27,024,794,506.00	0.00	27,024,794,506.00	4,973,132,246.00	17,280,630,138.00	63.94	930,265,337.00	1,368,621,210.00	5.06
3-3-1-15-07-42-7545-188	Servicio a la ciudadanía para la movilidad	0.00	0.00	27,024,794,506.00	27,024,794,506.00	0.00	27,024,794,506.00	4,973,132,246.00	17,280,630,138.00	63.94	930,265,337.00	1,368,621,210.00	5.06

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO