

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

24-06-2026

05:23

ENTIDAD: 113 - SECRETARÍA DISTRITAL DE MOVILIDAD						MES:				MAYO			
UNIDAD EJECUTORA: 02 - DIRECCIÓN TRANSITO Y TRANSPORTE						VIGENCIA FISCAL:				2017			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT.GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3	GASTOS	247,143,509,000.00	0.00	50,000,000,000.00	297,143,509,000.00	0.00	297,143,509,000.00	8,425,182,246.00	84,944,348,252.00	28.59	9,987,537,858.00	14,419,602,860.00	4.85
3-3	INVERSIÓN	247,143,509,000.00	0.00	50,000,000,000.00	297,143,509,000.00	0.00	297,143,509,000.00	8,425,182,246.00	84,944,348,252.00	28.59	9,987,537,858.00	14,419,602,860.00	4.85
3-3-1	DIRECTA	214,300,635,000.00	0.00	50,000,000,000.00	264,300,635,000.00	0.00	264,300,635,000.00	8,425,182,246.00	84,851,524,674.00	32.10	9,987,537,858.00	14,419,602,860.00	5.46
3-3-1-15	Bogotá Mejor Para Todos	214,300,635,000.00	0.00	50,000,000,000.00	264,300,635,000.00	0.00	264,300,635,000.00	8,425,182,246.00	84,851,524,674.00	32.10	9,987,537,858.00	14,419,602,860.00	5.46
3-3-1-15-02	Pilar Democracia urbana	172,700,506,000.00	0.00	0.00	172,700,506,000.00	0.00	172,700,506,000.00	6,167,074,619.00	58,031,534,775.00	33.60	8,283,174,218.00	11,532,085,654.00	6.68
3-3-1-15-02-18	Mejor movilidad para todos	172,700,506,000.00	0.00	0.00	172,700,506,000.00	0.00	172,700,506,000.00	6,167,074,619.00	58,031,534,775.00	33.60	8,283,174,218.00	11,532,085,654.00	6.68
3-3-1-15-02-18-1032	Gestión y control de tránsito y transporte	152,217,506,000.00	0.00	0.00	152,217,506,000.00	0.00	152,217,506,000.00	3,953,333,402.00	46,457,651,624.00	30.52	4,246,567,884.00	7,472,967,595.00	4.91
3-3-1-15-02-18-1032-143	Construcción y conservación de vías y calles completas para la ciudad	27,352,657,000.00	0.00	0.00	27,352,657,000.00	0.00	27,352,657,000.00	0.00	450,000,000.00	1.65	0.00	450,000,000.00	1.65
3-3-1-15-02-18-1032-144	Gestión y control de la demanda de transporte	92,744,000,000.00	0.00	0.00	92,744,000,000.00	0.00	92,744,000,000.00	695,058,294.00	31,870,988,674.00	34.36	3,376,424,783.00	5,358,722,512.00	5.78
3-3-1-15-02-18-1032-146	Seguridad y comportamientos para la movilidad	32,120,849,000.00	0.00	0.00	32,120,849,000.00	0.00	32,120,849,000.00	3,258,275,108.00	14,136,662,950.00	44.01	870,143,101.00	1,664,245,083.00	5.18
3-3-1-15-02-18-6219	Apoyo institucional en convenio con la Policía Nacional	20,483,000,000.00	0.00	0.00	20,483,000,000.00	0.00	20,483,000,000.00	2,213,741,217.00	11,573,883,151.00	56.50	4,036,606,334.00	4,059,118,059.00	19.82
3-3-1-15-02-18-6219-146	Seguridad y comportamientos para la movilidad	20,483,000,000.00	0.00	0.00	20,483,000,000.00	0.00	20,483,000,000.00	2,213,741,217.00	11,573,883,151.00	56.50	4,036,606,334.00	4,059,118,059.00	19.82
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	41,600,129,000.00	0.00	50,000,000,000.00	91,600,129,000.00	0.00	91,600,129,000.00	2,258,107,627.00	26,819,989,899.00	29.28	1,704,363,640.00	2,887,517,206.00	3.15
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	41,600,129,000.00	0.00	50,000,000,000.00	91,600,129,000.00	0.00	91,600,129,000.00	2,258,107,627.00	26,819,989,899.00	29.28	1,704,363,640.00	2,887,517,206.00	3.15
3-3-1-15-07-42-1044	Servicios para la movilidad eficientes e incluyentes	15,219,479,000.00	0.00	50,000,000,000.00	65,219,479,000.00	0.00	65,219,479,000.00	799,263,204.00	7,511,148,378.00	11.52	277,253,796.00	403,877,840.00	0.62
3-3-1-15-07-42-1044-188	Servicio a la ciudadanía para la movilidad	15,219,479,000.00	0.00	50,000,000,000.00	65,219,479,000.00	0.00	65,219,479,000.00	799,263,204.00	7,511,148,378.00	11.52	277,253,796.00	403,877,840.00	0.62
3-3-1-15-07-42-7132	Sustanciación de procesos, recaudo y cobro de la cartera	26,380,650,000.00	0.00	0.00	26,380,650,000.00	0.00	26,380,650,000.00	1,458,844,423.00	19,308,841,521.00	73.19	1,427,109,844.00	2,483,639,366.00	9.41
3-3-1-15-07-42-7132-188	Servicio a la ciudadanía para la movilidad	26,380,650,000.00	0.00	0.00	26,380,650,000.00	0.00	26,380,650,000.00	1,458,844,423.00	19,308,841,521.00	73.19	1,427,109,844.00	2,483,639,366.00	9.41
3-3-4	PASIVOS EXIGIBLES	32,842,874,000.00	0.00	0.00	32,842,874,000.00	0.00	32,842,874,000.00	0.00	92,823,578.00	0.28	0.00	0.00	0.00
3-3-4-00	PASIVOS EXIGIBLES	32,842,874,000.00	0.00	0.00	32,842,874,000.00	0.00	32,842,874,000.00	0.00	92,823,578.00	0.28	0.00	0.00	0.00

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO