SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 113 - SECRETARÍA DISTRITAL DE MOVILIDAD **MES:** MAYO

UNIDAD EJECUTORA: 01 - DIRECCIÓN ADMINISTRATIVA **VIGENCIA FISCAL:** 2017

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES MES	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3	GASTOS	181,324,132,000.00	0.00	-50,000,000,000.00	131,324,132,000.00	0.00	131,324,132,000.00	6,260,668,474.00	33,974,298,923.00	25.87	4,326,245,201.00	13,359,899,975.00	10.17
3-1	GASTOS DE FUNCIONAMIENTO	38,007,464,000.00	0.00	0.00	38,007,464,000.00	0.00	38,007,464,000.00	3,066,753,338.00	14,027,548,778.00	36.91	2,728,706,957.00	9,397,092,034.00	24.72
3-1-1	SERVICIOS PERSONALES	26,932,146,000.00	-91,490,253.00	-128,896,648.00	26,803,249,352.00	0.00	26,803,249,352.00	1,753,097,296.00	8,469,128,684.00	31.60	1,737,748,358.00	8,090,350,321.00	30.18
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	19,890,243,000.00	-91,490,253.00	-128,896,648.00	19,761,346,352.00	0.00	19,761,346,352.00	1,353,139,109.00	6,425,506,886.00	32.52	1,353,139,109.00	6,425,506,886.00	32.52
3-1-1-01-01	Sueldos Personal de Nómina	10,876,323,000.00	-8,578,977.00	-23,453,977.00	10,852,869,023.00	0.00	10,852,869,023.00	866,167,012.00	3,984,321,075.00	36.71	866,167,012.00	3,984,321,075.00	36.71
3-1-1-01-04	Gastos de Representación	857,935,000.00	0.00	0.00	857,935,000.00	0.00	857,935,000.00	66,673,268.00	339,331,747.00	39.55	66,673,268.00	339,331,747.00	39.55
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	200,389,000.00	0.00	0.00	200,389,000.00	0.00	200,389,000.00	5,725,974.00	25,426,531.00	12.69	5,725,974.00	25,426,531.00	12.69
3-1-1-01-06	Auxilio de Transporte	45,315,000.00	0.00	0.00	45,315,000.00	0.00	45,315,000.00	3,098,351.00	15,051,110.00	33.21	3,098,351.00	15,051,110.00	33.21
3-1-1-01-07	Subsidio de Alimentación	31,970,000.00	0.00	0.00	31,970,000.00	0.00	31,970,000.00	2,131,057.00	10,533,717.00	32.95	2,131,057.00	10,533,717.00	32.95
3-1-1-01-08	Bonificación por Servicios Prestados	361,801,000.00	0.00	0.00	361,801,000.00	0.00	361,801,000.00	25,144,808.00	112,305,518.00	31.04	25,144,808.00	112,305,518.00	31.04
3-1-1-01-11	Prima Semestral	1,657,022,000.00	0.00	0.00	1,657,022,000.00	0.00	1,657,022,000.00	0.00	7,371,099.00	0.44	0.00	7,371,099.00	0.44
3-1-1-01-13	Prima de Navidad	1,491,745,000.00	-91,490,253.00	-128,896,648.00	1,362,848,352.00	0.00	1,362,848,352.00	0.00	4,446,387.00	0.33	0.00	4,446,387.00	0.33
3-1-1-01-14	Prima de Vacaciones	716,046,000.00	0.00	0.00	716,046,000.00	0.00	716,046,000.00	73,671,819.00	170,927,343.00	23.87	73,671,819.00	170,927,343.00	23.87
3-1-1-01-15	Prima Técnica	3,026,467,000.00	0.00	0.00	3,026,467,000.00	0.00	3,026,467,000.00	281,334,774.00	1,408,301,380.00	46.53	281,334,774.00	1,408,301,380.00	46.53
3-1-1-01-16	Prima de Antiguedad	325,545,000.00	0.00	0.00	325,545,000.00	0.00	325,545,000.00	22,966,660.00	113,334,918.00	34.81	22,966,660.00	113,334,918.00	34.81
3-1-1-01-17	Prima Secretarial	2,304,000.00	0.00	0.00	2,304,000.00	0.00	2,304,000.00	28,590.00	265,841.00	11.54	28,590.00	265,841.00	11.54
3-1-1-01-21	Vacaciones en Dinero	0.00	8,578,977.00	23,453,977.00	23,453,977.00	0.00	23,453,977.00	0.00	13,640,279.00	58.16	0.00	13,640,279.00	58.16
3-1-1-01-26	Bonificación Especial de Recreación	60,454,000.00	0.00	0.00	60,454,000.00	0.00	60,454,000.00	6,196,796.00	13,585,563.00	22.47	6,196,796.00	13,585,563.00	22.47
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	236,927,000.00	0.00	0.00	236,927,000.00	0.00	236,927,000.00	0.00	206,664,378.00	87.23	0.00	206,664,378.00	87.23
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	279,633,000.00	0.00	0.00	279,633,000.00	0.00	279,633,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-99	Otros Gastos de Personal	279,633,000.00	0.00	0.00	279,633,000.00	0.00	279,633,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	6,762,270,000.00	0.00	0.00	6,762,270,000.00	0.00	6,762,270,000.00	399,958,187.00	2,043,621,798.00	30.22	384,609,249.00	1,664,843,435.00	24.62
3-1-1-03-01	Aportes Patronales Sector Privado	4,584,299,000.00	0.00	0.00	4,584,299,000.00	0.00	4,584,299,000.00	241,901,169.00	1,314,155,985.00	28.67	237,496,375.00	1,072,254,816.00	23.39
3-1-1-03-01-01	Cesantías Fondos Privados	1,327,242,000.00	0.00	0.00	1,327,242,000.00	0.00	1,327,242,000.00	0.00	150,224,880.00	11.32	0.00	150,224,880.00	11.32
3-1-1-03-01-02	Pensiones Fondos Privados	1,120,467,000.00	0.00	0.00	1,120,467,000.00	0.00	1,120,467,000.00	76,052,925.00	343,549,825.00	30.66	76,493,175.00	267,496,900.00	23.87
3-1-1-03-01-03	Salud EPS Privadas	1,306,499,000.00	0.00	0.00	1,306,499,000.00	0.00	1,306,499,000.00	100,292,044.00	510,038,352.00	39.04	101,029,300.00	409,746,308.00	31.36
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	107,850,000.00	0.00	0.00	107,850,000.00	0.00	107,850,000.00	11,024,200.00	56,516,688.00	52.40	11,153,100.00	45,492,488.00	42.18
3-1-1-03-01-05	Caja de Compensación	722,241,000.00	0.00	0.00	722,241,000.00	0.00	722,241,000.00	54,532,000.00	253,826,240.00	35.14	48,820,800.00	199,294,240.00	27.59
3-1-1-03-02	Aportes Patronales Sector Público	2,177,971,000.00	0.00	0.00	2,177,971,000.00	0.00	2,177,971,000.00	158,057,018.00	729,465,813.00	33.49	147,112,874.00	592,588,619.00	27.21
3-1-1-03-02-01	Cesantías Fondos Públicos	499,011,000.00	0.00	0.00	499,011,000.00	0.00	499,011,000.00	10,009,058.00	25,939,869.00	5.20	5,366,809.00	21,297,620.00	4.27
3-1-1-03-02-02	Pensiones Fondos Públicos	757,655,000.00	0.00	0.00	757,655,000.00	0.00	757,655,000.00	79,646,779.00	385,620,154.00	50.90	80,573,929.00	321,679,054.00	42.46
3-1-1-03-02-03	Salud EPS Públicas	23,812,000.00	0.00	0.00	23,812,000.00	0.00	23,812,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-02-05	ESAP	90,268,000.00	0.00	0.00	90,268,000.00	0.00	90,268,000.00	6,828,000.00	31,763,780.00	35.19	6,115,000.00	24,935,780.00	27.62
3-1-1-03-02-06	ICBF	541,679,000.00	0.00	0.00	541,679,000.00	0.00	541,679,000.00	40,902,200.00	190,380,080.00	35.15	36,619,500.00	149,477,880.00	27.60
3-1-1-03-02-07	SENA	90,268,000.00	0.00	0.00	90,268,000.00	0.00	90,268,000.00	6,828,000.00	31,763,780.00	35.19	6,115,000.00	24,935,780.00	27.62
3-1-1-03-02-08	Institutos Técnicos	173,831,000.00	0.00	0.00	173,831,000.00	0.00	173,831,000.00	13,642,800.00	63,486,360.00	36.52	12,215,300.00	49,843,560.00	28.67
3-1-1-03-02-09	Comisiones	1,447,000.00	0.00	0.00	1,447,000.00	0.00	1,447,000.00	200,181.00	511,790.00	35.37	107,336.00	418,945.00	28.95
3-1-2	GASTOS GENERALES	11,075,318,000.00	91,490,253.00	128,896,648.00	11,204,214,648.00	0.00	11,204,214,648.00	1,313,656,042.00	5,558,420,094.00	49.61	990,958,599.00	1,306,741,713.00	11.66
3-1-2-01	Adquisición de Bienes	1,140,504,000.00	0.00	0.00	1,140,504,000.00	0.00	1,140,504,000.00	684,126,000.00	760,630,673.00	66.69	52,000.00	159,930.00	0.01

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UNIDAD EJECUTORA: 01 - DIRECCIÓN ADMINISTRATIVA | **VIGENCIA FISCAL:** 2017

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES MES	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-1-2-01-01	Dotación	59,340,000.00	0.00	0.00	59,340,000.00	0.00	59,340,000.00	0.00	10,743,607.00	18.11	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	688,272,000.00	0.00	0.00	688,272,000.00	0.00	688,272,000.00	684,074,000.00	684,074,000.00	99.39	0.00	0.00	0.00
3-1-2-01-03	Combustibles, Lubricantes y Llantas	67,187,000.00	0.00	0.00	67,187,000.00	0.00	67,187,000.00	52,000.00	65,757,136.00	97.87	52,000.00	104,000.00	0.15
3-1-2-01-04	Materiales y Suministros	325,705,000.00	0.00	0.00	325,705,000.00	0.00	325,705,000.00	0.00	55,930.00	0.02	0.00	55,930.00	0.02
3-1-2-02	Adquisición de Servicios	8,530,654,000.00	0.00	0.00	8,530,654,000.00	0.00	8,530,654,000.00	503,456,353.00	4,671,715,732.00	54.76	864,832,910.00	1,180,508,094.00	13.84
3-1-2-02-03	Gastos de Transporte y Comunicación	1,521,601,000.00	0.00	0.00	1,521,601,000.00	0.00	1,521,601,000.00	361,490,219.00	900,685,320.00	59.19	364,602,729.00	375,355,080.00	24.67
3-1-2-02-04	Impresos y Publicaciones	672,358,000.00	0.00	0.00	672,358,000.00	0.00	672,358,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-05	Mantenimiento y Reparaciones	3,430,803,000.00	0.00	0.00	3,430,803,000.00	0.00	3,430,803,000.00	68,763,539.00	3,371,571,264.00	98.27	405,614,166.00	405,693,866.00	11.83
3-1-2-02-05-01	Mantenimiento Entidad	3,430,803,000.00	0.00	0.00	3,430,803,000.00	0.00	3,430,803,000.00	68,763,539.00	3,371,571,264.00	98.27	405,614,166.00	405,693,866.00	11.83
3-1-2-02-06	Seguros	1,336,867,000.00	0.00	0.00	1,336,867,000.00	0.00	1,336,867,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-06-01	Seguros Entidad	1,336,867,000.00	0.00	0.00	1,336,867,000.00	0.00	1,336,867,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-08	Servicios Públicos	1,036,503,000.00	0.00	0.00	1,036,503,000.00	0.00	1,036,503,000.00	73,202,595.00	397,019,648.00	38.30	94,616,015.00	397,019,648.00	38.30
3-1-2-02-08-01	Energía	756,738,000.00	0.00	0.00	756,738,000.00	0.00	756,738,000.00	59,587,263.00	298,098,733.00	39.39	59,587,263.00	298,098,733.00	39.39
3-1-2-02-08-02	Acueducto y Alcantarillado	44,292,000.00	0.00	0.00	44,292,000.00	0.00	44,292,000.00	0.00	10,756,140.00	24.28	9,052,320.00	10,756,140.00	24.28
3-1-2-02-08-03	Aseo	48,222,000.00	0.00	0.00	48,222,000.00	0.00	48,222,000.00	0.00	15,252,444.00	31.63	12,361,100.00	15,252,444.00	31.63
3-1-2-02-08-04	Teléfono	187,251,000.00	0.00	0.00	187,251,000.00	0.00	187,251,000.00	13,615,332.00	72,912,331.00	38.94	13,615,332.00	72,912,331.00	38.94
3-1-2-02-09	Capacitación	112,320,000.00	0.00	0.00	112,320,000.00	0.00	112,320,000.00	0.00	2,439,500.00	2.17	0.00	2,439,500.00	2.17
3-1-2-02-09-01	Capacitación Interna	112,320,000.00	0.00	0.00	112,320,000.00	0.00	112,320,000.00	0.00	2,439,500.00	2.17	0.00	2,439,500.00	2.17
3-1-2-02-10	Bienestar e Incentivos	313,373,000.00	0.00	0.00	313,373,000.00	0.00	313,373,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-12	Salud Ocupacional	106,829,000.00	0.00	0.00	106,829,000.00	0.00	106,829,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	1,404,160,000.00	91,490,253.00	128,896,648.00	1,533,056,648.00	0.00	1,533,056,648.00	126,073,689.00	126,073,689.00	8.22	126,073,689.00	126,073,689.00	8.22
3-1-2-03-01	Sentencias Judiciales	0.00	91,490,253.00	128,896,648.00	128,896,648.00	0.00	128,896,648.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03-01-02	Otras Sentencias	0.00	91,490,253.00	128,896,648.00	128,896,648.00	0.00	128,896,648.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	4,160,000.00	0.00	0.00	4,160,000.00	0.00	4,160,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03-06	Pago Administración Sistema SIMIT	1,400,000,000.00	0.00	0.00	1,400,000,000.00	0.00	1,400,000,000.00	126,073,689.00	126,073,689.00	9.01	126,073,689.00	126,073,689.00	9.01
3-3	INVERSIÓN	143,316,668,000.00	0.00	-50,000,000,000.00	93,316,668,000.00	0.00	93,316,668,000.00	3,193,915,136.00	19,946,750,145.00	21.38	1,597,538,244.00	3,962,807,941.00	4.25
3-3-1	DIRECTA	135,692,384,000.00	0.00	-50,000,000,000.00	85,692,384,000.00	0.00	85,692,384,000.00	2,902,136,238.00	18,772,851,568.00	21.91	1,305,759,346.00	2,788,909,364.00	3.25
3-3-1-15	Bogotá Mejor Para Todos	135,692,384,000.00	0.00	-50,000,000,000.00	85,692,384,000.00	0.00	85,692,384,000.00	2,902,136,238.00	18,772,851,568.00	21.91	1,305,759,346.00	2,788,909,364.00	3.25
3-3-1-15-02	Pilar Democracia urbana	87,687,384,000.00	0.00	-50,000,000,000.00	37,687,384,000.00	0.00	37,687,384,000.00	1,039,322,192.00	8,202,222,272.00	21.76	520,874,011.00	1,365,147,123.00	3.62
3-3-1-15-02-18	Mejor movilidad para todos	87,687,384,000.00	0.00	-50,000,000,000.00	37,687,384,000.00	0.00	37,687,384,000.00	1,039,322,192.00	8,202,222,272.00	21.76	520,874,011.00	1,365,147,123.00	3.62
3-3-1-15-02-18-0339	Implementación del plan maestro de movilidad para Bogotá	69,173,384,000.00	0.00	-50,000,000,000.00	19,173,384,000.00	0.00	19,173,384,000.00	333,765,192.00	3,827,536,770.00	19.96	266,918,147.00	1,029,452,958.00	5.37
3-3-1-15-02-18-0339-144	Gestión y control de la demanda de transporte	9,247,559,000.00	0.00	0.00	9,247,559,000.00	0.00	9,247,559,000.00	215,708,192.00	893,027,192.00	9.66	90,864,412.00	110,608,479.00	1.20
3-3-1-15-02-18-0339-145	Peatones y bicicletas	6,098,051,000.00	0.00	0.00	6,098,051,000.00	0.00	6,098,051,000.00	118,057,000.00	984,406,000.00	16.14	65,722,501.00	113,870,501.00	1.87
3-3-1-15-02-18-0339-147	Transporte público integrado y de calidad	53,827,774,000.00	0.00	-50,000,000,000.00	3,827,774,000.00	0.00	3,827,774,000.00	0.00	1,950,103,578.00	50.95	110,331,234.00	804,973,978.00	21.03
3-3-1-15-02-18-1004	Implementación del Plan Distrital de Seguridad Vial	18,514,000,000.00	0.00	0.00	18,514,000,000.00	0.00	18,514,000,000.00	705,557,000.00	4,374,685,502.00	23.63	253,955,864.00	335,694,165.00	1.81
3-3-1-15-02-18-1004-146	Seguridad y comportamientos para la movilidad	18,514,000,000.00	0.00	0.00	18,514,000,000.00	0.00	18,514,000,000.00	705,557,000.00	4,374,685,502.00	23.63	253,955,864.00	335,694,165.00	1.81

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ENTIDAD: 113 - SECRETARÍA DISTRITAL DE MOVILIDAD — **MES:** MAYO

UNIDAD EJECUTORA: 01 - DIRECCIÓN ADMINISTRATIVA — **VIGENCIA FISCAL:** 2017

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
			MES	ACUMULADO									
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-3-1-15-04	Eje transversal Nuevo ordenamiento territorial	2,972,000,000.00	0.00	0.00	2,972,000,000.00	0.00	2,972,000,000.00	106,000,000.00	147,328,000.00	4.96	5,051,200.00	5,051,200.00	0.17
3-3-1-15-04-29	Articulación regional y planeación integral del transporte	2,972,000,000.00	0.00	0.00	2,972,000,000.00	0.00	2,972,000,000.00	106,000,000.00	147,328,000.00	4.96	5,051,200.00	5,051,200.00	0.17
3-3-1-15-04-29-1183	Articulación regional y planeación integral del transporte	2,972,000,000.00	0.00	0.00	2,972,000,000.00	0.00	2,972,000,000.00	106,000,000.00	147,328,000.00	4.96	5,051,200.00	5,051,200.00	0.17
3-3-1-15-04-29-1183-162	Articulación regional y planeación integral del transporte	2,972,000,000.00	0.00	0.00	2,972,000,000.00	0.00	2,972,000,000.00	106,000,000.00	147,328,000.00	4.96	5,051,200.00	5,051,200.00	0.17
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	45,033,000,000.00	0.00	0.00	45,033,000,000.00	0.00	45,033,000,000.00	1,756,814,046.00	10,423,301,296.00	23.15	779,834,135.00	1,418,711,041.00	3.15
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	3,662,000,000.00	0.00	0.00	3,662,000,000.00	0.00	3,662,000,000.00	198,102,000.00	1,066,349,933.00	29.12	59,758,000.00	126,622,967.00	3.46
3-3-1-15-07-42-0585	Sistema distrital de información para la movilidad	3,300,000,000.00	0.00	0.00	3,300,000,000.00	0.00	3,300,000,000.00	178,542,000.00	795,269,933.00	24.10	38,798,000.00	59,550,967.00	1.80
3-3-1-15-07-42-0585-188	Servicio a la ciudadanía para la movilidad	3,300,000,000.00	0.00	0.00	3,300,000,000.00	0.00	3,300,000,000.00	178,542,000.00	795,269,933.00	24.10	38,798,000.00	59,550,967.00	1.80
3-3-1-15-07-42-0965	Movilidad transparente y contra la corrupción	362,000,000.00	0.00	0.00	362,000,000.00	0.00	362,000,000.00	19,560,000.00	271,080,000.00	74.88	20,960,000.00	67,072,000.00	18.53
3-3-1-15-07-42-0965-188	Servicio a la ciudadanía para la movilidad	362,000,000.00	0.00	0.00	362,000,000.00	0.00	362,000,000.00	19,560,000.00	271,080,000.00	74.88	20,960,000.00	67,072,000.00	18.53
3-3-1-15-07-43	Modernización institucional	31,590,000,000.00	0.00	0.00	31,590,000,000.00	0.00	31,590,000,000.00	1,535,557,680.00	8,220,050,806.00	26.02	608,992,630.00	1,070,286,118.00	3.39
3-3-1-15-07-43-6094	Fortalecimiento institucional	31,590,000,000.00	0.00	0.00	31,590,000,000.00	0.00	31,590,000,000.00	1,535,557,680.00	8,220,050,806.00	26.02	608,992,630.00	1,070,286,118.00	3.39
3-3-1-15-07-43-6094-190	Modernización física	31,590,000,000.00	0.00	0.00	31,590,000,000.00	0.00	31,590,000,000.00	1,535,557,680.00	8,220,050,806.00	26.02	608,992,630.00	1,070,286,118.00	3.39
3-3-1-15-07-44	Gobierno y ciudadanía digital	9,781,000,000.00	0.00	0.00	9,781,000,000.00	0.00	9,781,000,000.00	23,154,366.00	1,136,900,557.00	11.62	111,083,505.00	221,801,956.00	2.27
3-3-1-15-07-44-0967	Tecnologías de información y comunicaciones para lograr una movilidad sostenible en Bogotá	9,781,000,000.00	0.00	0.00	9,781,000,000.00	0.00	9,781,000,000.00	23,154,366.00	1,136,900,557.00	11.62	111,083,505.00	221,801,956.00	2.27
3-3-1-15-07-44-0967-192	Fortalecimiento institucional a través del uso de TIC	9,781,000,000.00	0.00	0.00	9,781,000,000.00	0.00	9,781,000,000.00	23,154,366.00	1,136,900,557.00	11.62	111,083,505.00	221,801,956.00	2.27
3-3-4	PASIVOS EXIGIBLES	7,624,284,000.00	0.00	0.00	7,624,284,000.00	0.00	7,624,284,000.00	291,778,898.00	1,173,898,577.00	15.40	291,778,898.00	1,173,898,577.00	15.40
3-3-4-00	PASIVOS EXIGIBLES	7,624,284,000.00	0.00	0.00	7,624,284,000.00	0.00	7,624,284,000.00	291,778,898.00	1,173,898,577.00	15.40	291,778,898.00	1,173,898,577.00	15.40

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO