ENTIDAD: 113 - SECRETARÍA DISTRITAL DE MOVILIDAD **MES:** MAYO

UNIDAD EJECUTORA: 01 - DIRECCIÓN ADMINISTRATIVA **VIGENCIA FISCAL:** 2016

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES MES	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3	GASTOS	84,745,335,000.00	0.00	0.00	84,745,335,000.00	0.00	84,745,335,000.00	11,705,592,924.00	30,731,043,653.00	36.26	3,160,586,322.00	12,056,276,224.00	14.23
3-1	GASTOS DE FUNCIONAMIENTO	34,007,154,000.00	0.00	0.00	34,007,154,000.00	0.00	34,007,154,000.00	2,062,434,678.00	13,303,182,218.00	39.12	1,926,796,365.00	8,979,173,067.00	26.40
3-1-1	SERVICIOS PERSONALES	24,276,373,000.00	0.00	-9,336,351.00	24,267,036,649.00	0.00	24,267,036,649.00	1,527,809,104.00	8,395,809,161.00	34.60	1,519,993,003.00	8,058,162,026.00	33.21
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	18,139,796,000.00	0.00	-9,336,351.00	18,130,459,649.00	0.00	18,130,459,649.00	1,190,161,969.00	6,009,424,663.00	33.15	1,190,161,969.00	6,009,424,663.00	33.15
3-1-1-01-01	Sueldos Personal de Nómina	9,760,245,000.00	0.00	0.00	9,760,245,000.00	0.00	9,760,245,000.00	743,341,115.00	3,702,259,999.00	37.93	743,341,115.00	3,702,259,999.00	37.93
3-1-1-01-04	Gastos de Representación	744,628,000.00	0.00	0.00	744,628,000.00	0.00	744,628,000.00	66,198,276.00	312,673,012.00	41.99	66,198,276.00	312,673,012.00	41.99
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	163,690,000.00	0.00	0.00	163,690,000.00	0.00	163,690,000.00	3,435,512.00	18,078,773.00	11.04	3,435,512.00	18,078,773.00	11.04
3-1-1-01-06	Auxilio de Transporte	43,299,000.00	0.00	0.00	43,299,000.00	0.00	43,299,000.00	2,934,470.00	15,006,460.00	34.66	2,934,470.00	15,006,460.00	34.66
3-1-1-01-07	Subsidio de Alimentación	29,120,000.00	0.00	0.00	29,120,000.00	0.00	29,120,000.00	2,111,392.00	10,312,754.00	35.41	2,111,392.00	10,312,754.00	35.41
3-1-1-01-08	Bonificación por Servicios Prestados	325,865,000.00	0.00	0.00	325,865,000.00	0.00	325,865,000.00	21,686,484.00	77,522,206.00	23.79	21,686,484.00	77,522,206.00	23.79
3-1-1-01-11	Prima Semestral	1,500,936,000.00	0.00	0.00	1,500,936,000.00	0.00	1,500,936,000.00	5,021,648.00	7,598,527.00	0.51	5,021,648.00	7,598,527.00	0.51
3-1-1-01-13	Prima de Navidad	1,216,840,000.00	0.00	-9,336,351.00	1,207,503,649.00	0.00	1,207,503,649.00	2,205,231.00	9,537,237.00	0.79	2,205,231.00	9,537,237.00	0.79
3-1-1-01-14	Prima de Vacaciones	649,361,000.00	0.00	0.00	649,361,000.00	0.00	649,361,000.00	59,464,194.00	355,596,704.00	54.76	59,464,194.00	355,596,704.00	54.76
3-1-1-01-15	Prima Técnica	2,882,962,000.00	0.00	0.00	2,882,962,000.00	0.00	2,882,962,000.00	248,738,960.00	1,193,418,838.00	41.40	248,738,960.00	1,193,418,838.00	41.40
3-1-1-01-16	Prima de Antiguedad	255,576,000.00	0.00	0.00	255,576,000.00	0.00	255,576,000.00	18,992,789.00	91,564,996.00	35.83	18,992,789.00	91,564,996.00	35.83
3-1-1-01-17	Prima Secretarial	2,072,000.00	0.00	0.00	2,072,000.00	0.00	2,072,000.00	51,233.00	358,041.00	17.28	51,233.00	358,041.00	17.28
3-1-1-01-21	Vacaciones en Dinero	334,319,000.00	0.00	0.00	334,319,000.00	0.00	334,319,000.00	5,068,217.00	21,264,284.00	6.36	5,068,217.00	21,264,284.00	6.36
3-1-1-01-26	Bonificación Especial de Recreación	54,223,000.00	0.00	0.00	54,223,000.00	0.00	54,223,000.00	5,288,440.00	24,947,056.00	46.01	5,288,440.00	24,947,056.00	46.01
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	176,660,000.00	0.00	0.00	176,660,000.00	0.00	176,660,000.00	5,624,008.00	169,285,776.00	95.83	5,624,008.00	169,285,776.00	95.83
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	6,136,577,000.00	0.00	0.00	6,136,577,000.00	0.00	6,136,577,000.00	337,647,135.00	2,386,384,498.00	38.89	329,831,034.00	2,048,737,363.00	33.39
3-1-1-03-01	Aportes Patronales Sector Privado	4,198,623,000.00	0.00	0.00	4,198,623,000.00	0.00	4,198,623,000.00	195,685,369.00	1,653,445,389.00	39.38	190,250,294.00	1,457,760,020.00	34.72
3-1-1-03-01-01	Cesantías Fondos Privados	1,094,368,000.00	0.00	0.00	1,094,368,000.00	0.00	1,094,368,000.00	0.00	689,006,257.00	62.96	0.00	689,006,257.00	62.96
3-1-1-03-01-02	Pensiones Fondos Privados	1,150,530,000.00	0.00	0.00	1,150,530,000.00	0.00	1,150,530,000.00	51,199,825.00	251,117,225.00	21.83	49,561,375.00	199,917,400.00	17.38
3-1-1-03-01-03	Salud EPS Privadas	1,190,390,000.00	0.00	0.00	1,190,390,000.00	0.00	1,190,390,000.00	86,927,392.00	433,527,254.00	36.42	87,489,647.00	346,599,862.00	29.12
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	109,160,000.00	0.00	0.00	109,160,000.00	0.00	109,160,000.00	9,990,972.00	49,136,553.00	45.01	9,818,472.00	39,145,581.00	35.86
3-1-1-03-01-05	Caja de Compensación	654,175,000.00	0.00	0.00	654,175,000.00	0.00	654,175,000.00	47,567,180.00	230,658,100.00	35.26	43,380,800.00	183,090,920.00	27.99
3-1-1-03-02	Aportes Patronales Sector Público	1,937,954,000.00	0.00	0.00	1,937,954,000.00	0.00	1,937,954,000.00	141,961,766.00	732,939,109.00	37.82	139,580,740.00	590,977,343.00	30.49
3-1-1-03-02-01	Cesantías Fondos Públicos	559,671,000.00	0.00	0.00	559,671,000.00	0.00	559,671,000.00	7,513,594.00	31,163,852.00	5.57	6,199,134.00	23,650,258.00	4.23
3-1-1-03-02-02	Pensiones Fondos Públicos	550,476,000.00	0.00	0.00	550,476,000.00	0.00	550,476,000.00	72,916,400.00	404,350,429.00	73.45	77,599,023.00	331,434,029.00	60.21
3-1-1-03-02-03	Salud EPS Públicas	14,488,000.00	0.00	0.00	14,488,000.00	0.00	14,488,000.00	1,922,700.00	8,479,100.00	58.52	1,432,600.00	6,556,400.00	45.25
3-1-1-03-02-05	ESAP	81,773,000.00	0.00	0.00	81,773,000.00	0.00	81,773,000.00	5,945,860.00	28,832,225.00	35.26	5,422,600.00	22,886,365.00	27.99
3-1-1-03-02-06	ICBF	490,634,000.00	0.00	0.00	490,634,000.00	0.00	490,634,000.00	35,675,360.00	172,993,550.00	35.26	32,535,600.00	137,318,190.00	27.99
3-1-1-03-02-07	SENA	81,773,000.00	0.00	0.00	81,773,000.00	0.00	81,773,000.00	5,945,860.00	28,832,225.00	35.26	5,422,600.00	22,886,365.00	27.99
3-1-1-03-02-08	Institutos Técnicos	157,466,000.00	0.00	0.00	157,466,000.00	0.00	157,466,000.00	11,891,720.00	57,664,450.00	36.62	10,845,200.00	45,772,730.00	29.07
3-1-1-03-02-09	Comisiones	1,673,000.00	0.00	0.00	1,673,000.00	0.00	1,673,000.00	150,272.00	623,278.00	37.26	123,983.00	473,006.00	28.27
3-1-2	GASTOS GENERALES	9,730,781,000.00	0.00	9,336,351.00	9,740,117,351.00	0.00	9,740,117,351.00	534,625,574.00	4,907,373,057.00	50.38	406,803,362.00	921,011,041.00	9.46
3-1-2-01	Adquisición de Bienes	626,080,000.00	0.00	-134,240,000.00	491,840,000.00	0.00	491,840,000.00	12,258,557.00	72,258,557.00	14.69	28,000.00	28,000.00	0.01
3-1-2-01-01	Dotación	25,750,000.00	0.00	43,250,000.00	69,000,000.00	0.00	69,000,000.00	12,230,557.00	12,230,557.00	17.73	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	280,000,000.00	0.00	-70,000,000.00	210,000,000.00	0.00	210,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-03	Combustibles, Lubricantes y Llantas	81,370,000.00	0.00	-4,530,000.00	76,840,000.00	0.00	76,840,000.00	28,000.00	28,000.00	0.04	28,000.00	28,000.00	0.04

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES MES	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-1-2-01-04	Materiales y Suministros	238,960,000.00	0.00	-102,960,000.00	136,000,000.00	0.00	136,000,000.00	0.00	60,000,000.00	44.12	0.00	0.00	0.00
3-1-2-02	Adquisición de Servicios	6,561,340,000.00	0.00	672,577,100.00	7,233,917,100.00	0.00	7,233,917,100.00	208,178,714.00	4,520,902,297.00	62.50	406,775,362.00	920,959,141.00	12.73
3-1-2-02-02	Viáticos y Gastos de Viaje	35,511,000.00	0.00	-33,511,000.00	2,000,000.00	0.00	2,000,000.00	0.00	780,065.00	39.00	0.00	780,065.00	39.00
3-1-2-02-03	Gastos de Transporte y Comunicación	579,100,000.00	0.00	642,104,180.00	1,221,204,180.00	0.00	1,221,204,180.00	112,500,000.00	536,610,204.00	43.94	0.00	0.00	0.00
3-1-2-02-04	Impresos y Publicaciones	145,230,000.00	0.00	15,270,000.00	160,500,000.00	0.00	160,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-05	Mantenimiento y Reparaciones	3,347,500,000.00	0.00	15,976,100.00	3,363,476,100.00	0.00	3,363,476,100.00	17,199.00	2,960,850,513.00	88.03	333,691,960.00	572,973,969.00	17.04
3-1-2-02-05-01	Mantenimiento Entidad	3,347,500,000.00	0.00	15,976,100.00	3,363,476,100.00	0.00	3,363,476,100.00	17,199.00	2,960,850,513.00	88.03	333,691,960.00	572,973,969.00	17.04
3-1-2-02-06	Seguros	1,043,390,000.00	0.00	0.00	1,043,390,000.00	0.00	1,043,390,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-06-01	Seguros Entidad	1,043,390,000.00	0.00	0.00	1,043,390,000.00	0.00	1,043,390,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-08	Servicios Públicos	927,000,000.00	0.00	4,306,980.00	931,306,980.00	0.00	931,306,980.00	0.00	927,000,000.00	99.54	73,083,402.00	347,205,107.00	37.28
3-1-2-02-08-01	Energía	623,587,000.00	0.00	4,306,980.00	627,893,980.00	0.00	627,893,980.00	0.00	623,587,000.00	99.31	50,693,180.00	277,591,253.00	44.21
3-1-2-02-08-02	Acueducto y Alcantarillado	70,693,000.00	0.00	0.00	70,693,000.00	0.00	70,693,000.00	0.00	70,693,000.00	100.00	7,521,200.00	8,584,730.00	12.14
3-1-2-02-08-03	Aseo	70,449,000.00	0.00	0.00	70,449,000.00	0.00	70,449,000.00	0.00	70,449,000.00	100.00	0.00	12,110.00	0.02
3-1-2-02-08-04	Teléfono	162,271,000.00	0.00	0.00	162,271,000.00	0.00	162,271,000.00	0.00	162,271,000.00	100.00	14,869,022.00	61,017,014.00	37.60
3-1-2-02-09	Capacitación	96,609,000.00	0.00	11,391,000.00	108,000,000.00	0.00	108,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-09-01	Capacitación Interna	96,609,000.00	0.00	11,391,000.00	108,000,000.00	0.00	108,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-10	Bienestar e Incentivos	302,820,000.00	0.00	-1,500,000.00	301,320,000.00	0.00	301,320,000.00	95,661,515.00	95,661,515.00	31.75	0.00	0.00	0.00
3-1-2-02-11	Promoción Institucional	20,600,000.00	0.00	-20,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-12	Salud Ocupacional	63,580,000.00	0.00	39,139,840.00	102,719,840.00	0.00	102,719,840.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	2,543,361,000.00	0.00	-529,000,749.00	2,014,360,251.00	0.00	2,014,360,251.00	314,188,303.00	314,212,203.00	15.60	0.00	23,900.00	0.00
3-1-2-03-01	Sentencias Judiciales	370,370,000.00	0.00	-361,033,649.00	9,336,351.00	0.00	9,336,351.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03-01-02	Otras Sentencias	370,370,000.00	0.00	-361,033,649.00	9,336,351.00	0.00	9,336,351.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	9,991,000.00	0.00	-4,991,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03-06	Pago Administración Sistema SIMIT	2,163,000,000.00	0.00	-163,000,000.00	2,000,000,000.00	0.00	2,000,000,000.00	314,188,303.00	314,188,303.00	15.71	0.00	0.00	0.00
3-1-2-03-99	Otros Gastos Generales	0.00	0.00	23,900.00	23,900.00	0.00	23,900.00	0.00	23,900.00	100.00	0.00	23,900.00	100.00
3-3	INVERSIÓN	50,738,181,000.00	0.00	0.00	50,738,181,000.00	0.00	50,738,181,000.00	9,643,158,246.00	17,427,861,435.00	34.35	1,233,789,957.00	3,077,103,157.00	6.06
3-3-1	DIRECTA	49,584,000,000.00	-645,172,513.00	-645,172,513.00	48,938,827,487.00	0.00	48,938,827,487.00	9,643,158,246.00	17,427,861,435.00	35.61	1,233,789,957.00	3,077,103,157.00	6.29
3-3-1-14	Bogotá Humana	49,584,000,000.00	-645,172,513.00	-645,172,513.00	48,938,827,487.00	0.00	48,938,827,487.00	9,643,158,246.00	17,427,861,435.00	35.61	1,233,789,957.00	3,077,103,157.00	6.29
3-3-1-14-02	Un territorio que enfrenta el cambio climático y se ordena alrededor del agua	32,907,000,000.00	-645,172,513.00	-645,172,513.00	32,261,827,487.00	0.00	32,261,827,487.00	7,206,483,798.00	11,446,394,747.00	35.48	901,263,963.00	1,962,153,070.00	6.08
3-3-1-14-02-19	Movilidad Humana	32,907,000,000.00	-645,172,513.00	-645,172,513.00	32,261,827,487.00	0.00	32,261,827,487.00	7,206,483,798.00	11,446,394,747.00	35.48	901,263,963.00	1,962,153,070.00	6.08
3-3-1-14-02-19-0339	Implementación del plan maestro de movilidad para Bogotá	11,781,000,000.00	0.00	0.00	11,781,000,000.00	0.00	11,781,000,000.00	2,333,658,956.00	3,456,123,128.00	29.34	441,046,546.00	814,399,734.00	6.91
3-3-1-14-02-19-0339-187	Construcción e integración de la red férrea como eje estructurador del sistema de transporte público	1,781,696,000.00	0.00	0.00	1,781,696,000.00	0.00	1,781,696,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-14-02-19-0339-189	Implementación del sistema integrado de transporte público - SITP	5,366,017,000.00	0.00	0.00	5,366,017,000.00	0.00	5,366,017,000.00	1,664,662,744.00	2,663,731,348.00	49.64	428,576,024.00	790,588,642.00	14.73
3-3-1-14-02-19-0339-190	Estrategia funcional para la integración regional del transporte de carga y movilidad	2,280,000,000.00	0.00	0.00	2,280,000,000.00	0.00	2,280,000,000.00	340,996,780.00	340,996,780.00	14.96	0.00	0.00	0.00
3-3-1-14-02-19-0339-191	Implementación de la red de estacionamientos en el marco del SITP	142,609,000.00	0.00	0.00	142,609,000.00	0.00	142,609,000.00	52,449,432.00	73,713,000.00	51.69	7,087,856.00	18,428,426.00	12.92
3-3-1-14-02-19-0339-194	Ampliación y optimización de la red de ciclorrutas y promoción del uso de la bicicleta	2,210,678,000.00	0.00	0.00	2,210,678,000.00	0.00	2,210,678,000.00	275,550,000.00	377,682,000.00	17.08	5,382,666.00	5,382,666.00	0.24

ENTIDAD: 113 - SECRETARÍA DISTRITAL DE MOVILIDAD | MES: MAYO

UNIDAD EJECUTORA: 01 - DIRECCIÓN ADMINISTRATIVA | VIGENCIA FISCAL: 2016

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES MES	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-3-1-14-02-19-0585	Sistema distrital de información para la movilidad	4,503,000,000.00	0.00	0.00	4,503,000,000.00	0.00	4,503,000,000.00	1,450,804,600.00	1,951,129,800.00	43.33	31,509,613.00	45,909,613.00	1.02
3-3-1-14-02-19-0585-196	Cultura integral para la movilidad y la seguridad vial	4,503,000,000.00	0.00	0.00	4,503,000,000.00	0.00	4,503,000,000.00	1,450,804,600.00	1,951,129,800.00	43.33	31,509,613.00	45,909,613.00	1.02
3-3-1-14-02-19-0967	Tecnologías de Información y Comunicaciones para lograr una Movilidad Sostenible en Bogotá	6,008,000,000.00	0.00	0.00	6,008,000,000.00	0.00	6,008,000,000.00	460,162,560.00	1,210,110,249.00	20.14	110,535,830.00	265,632,257.00	4.42
3-3-1-14-02-19-0967-197	Movilidad humana informando y participando	6,008,000,000.00	0.00	0.00	6,008,000,000.00	0.00	6,008,000,000.00	460,162,560.00	1,210,110,249.00	20.14	110,535,830.00	265,632,257.00	4.42
3-3-1-14-02-19-1165	Promoción de la movilidad segura y prevención de la accidentalidad vial	10,615,000,000.00	-645,172,513.00	-645,172,513.00	9,969,827,487.00	0.00	9,969,827,487.00	2,961,857,682.00	4,829,031,570.00	48.44	318,171,974.00	836,211,466.00	8.39
3-3-1-14-02-19-1165-196	Cultura integral para la movilidad y la seguridad vial	10,615,000,000.00	-645,172,513.00	-645,172,513.00	9,969,827,487.00	0.00	9,969,827,487.00	2,961,857,682.00	4,829,031,570.00	48.44	318,171,974.00	836,211,466.00	8.39
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	16,677,000,000.00	0.00	0.00	16,677,000,000.00	0.00	16,677,000,000.00	2,436,674,448.00	5,981,466,688.00	35.87	332,525,994.00	1,114,950,087.00	6.69
3-3-1-14-03-26	Transparencia, probidad, lucha contra la corrupción y control social efectivo e incluyente	315,000,000.00	0.00	0.00	315,000,000.00	0.00	315,000,000.00	15,000,000.00	208,000,000.00	66.03	19,300,000.00	28,826,708.00	9.15
3-3-1-14-03-26-0965	Movilidad Transparente y Contra la Corrupción	315,000,000.00	0.00	0.00	315,000,000.00	0.00	315,000,000.00	15,000,000.00	208,000,000.00	66.03	19,300,000.00	28,826,708.00	9.15
3-3-1-14-03-26-0965-222	Fortalecimiento de la capacidad institucional para identificar, prevenir y resolver problemas de corrupción y para identificar oportunidades de probidad	315,000,000.00	0.00	0.00	315,000,000.00	0.00	315,000,000.00	15,000,000.00	208,000,000.00	66.03	19,300,000.00	28,826,708.00	9.15
3-3-1-14-03-31	Fortalecimiento de la función administrativa y desarrollo institucional	16,362,000,000.00	0.00	0.00	16,362,000,000.00	0.00	16,362,000,000.00	2,421,674,448.00	5,773,466,688.00	35.29	313,225,994.00	1,086,123,379.00	6.64
3-3-1-14-03-31-6094	Fortalecimiento institucional	16,362,000,000.00	0.00	0.00	16,362,000,000.00	0.00	16,362,000,000.00	2,421,674,448.00	5,773,466,688.00	35.29	313,225,994.00	1,086,123,379.00	6.64
3-3-1-14-03-31-6094-235	Sistemas de mejoramiento de la gestión y de la capacidad operativa de las entidades	15,647,000,000.00	0.00	0.00	15,647,000,000.00	0.00	15,647,000,000.00	2,000,659,436.00	5,060,590,948.00	32.34	246,550,269.00	740,631,702.00	4.73
3-3-1-14-03-31-6094-236	Dignificación del empleo público	715,000,000.00	0.00	0.00	715,000,000.00	0.00	715,000,000.00	421,015,012.00	712,875,740.00	99.70	66,675,725.00	345,491,677.00	48.32
3-3-1-15-02-18-0339-144	Gestión y control de la demanda de transporte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-02-18-0339-145	Peatones y bicicletas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-02-18-0339-147	Transporte público integrado y de calidad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-02-18-1004-146	Seguridad y comportamientos para la movilidad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-04-29-1183-162	Articulación regional y planeación integral del transporte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-07-42-0585-188	Servicio a la ciudadanía para la movilidad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-07-42-0965-188	Servicio a la ciudadanía para la movilidad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-07-43-6094-190	Modernización física	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-07-44-0967-192	Fortalecimiento institucional a través del uso de TIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 113 - SECRETARÍA DISTRITAL DE MOVILIDAD | **MES:** MAYO

UNIDAD EJECUTORA: 01 - DIRECCIÓN ADMINISTRATIVA | **VIGENCIA FISCAL:** 2016

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES MES	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-3-4	PASIVOS EXIGIBLES	1,154,181,000.00	645,172,513.00	645,172,513.00	1,799,353,513.00	0.00	1,799,353,513.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-4-00	PASIVOS EXIGIBLES	1,154,181,000.00	645,172,513.00	645,172,513.00	1,799,353,513.00	0.00	1,799,353,513.00	0.00	0.00	0.00	0.00	0.00	0.00

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO