

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS											24-06-2026		
EJECUCION PRESUPUESTO											05:51		
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES													
ENTIDAD: 113 - SECRETARÍA DISTRITAL DE MOVILIDAD											MES: MARZO		
UNIDAD EJECUTORA: 02 - DIRECCIÓN TRANSITO Y TRANSPORTE											VIGENCIA FISCAL: 2019		
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT.GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	394,211,564,000.00	0.00	-4,265,596,000.00	389,945,968,000.00	0.00	389,945,968,000.00	32,098,918,892.00	133,661,794,084.00	34.28	1,846,484,906.00	4,705,231,034.00	1.21
3-3	INVERSIÓN	394,211,564,000.00	0.00	-4,265,596,000.00	389,945,968,000.00	0.00	389,945,968,000.00	32,098,918,892.00	133,661,794,084.00	34.28	1,846,484,906.00	4,705,231,034.00	1.21
3-3-1	DIRECTA	394,211,564,000.00	0.00	-4,265,596,000.00	389,945,968,000.00	0.00	389,945,968,000.00	32,098,918,892.00	133,661,794,084.00	34.28	1,846,484,906.00	4,705,231,034.00	1.21
3-3-1-15	Bogotá Mejor Para Todos	394,211,564,000.00	0.00	-4,265,596,000.00	389,945,968,000.00	0.00	389,945,968,000.00	32,098,918,892.00	133,661,794,084.00	34.28	1,846,484,906.00	4,705,231,034.00	1.21
3-3-1-15-02	Pilar Democracia urbana	338,808,429,000.00	-511,400,000.00	-1,880,300,123.00	336,928,128,877.00	0.00	336,928,128,877.00	25,446,092,898.00	119,961,106,779.00	35.60	1,790,650,025.00	4,637,514,219.00	1.38
3-3-1-15-02-18	Mejor movilidad para todos	338,808,429,000.00	-511,400,000.00	-1,880,300,123.00	336,928,128,877.00	0.00	336,928,128,877.00	25,446,092,898.00	119,961,106,779.00	35.60	1,790,650,025.00	4,637,514,219.00	1.38
3-3-1-15-02-18-0339	Implementación del plan maestro de movilidad para Bogotá	20,379,923,000.00	0.00	1,307,615,292.00	21,687,538,292.00	0.00	21,687,538,292.00	1,107,427,101.00	2,220,858,961.00	10.24	27,058,799.00	657,069,199.00	3.03
3-3-1-15-02-18-0339-144	Gestión y control de la demanda de transporte	9,414,427,000.00	0.00	1,563,981,292.00	10,978,408,292.00	0.00	10,978,408,292.00	293,931,000.00	529,477,860.00	4.82	7,403,066.00	7,403,066.00	0.07
3-3-1-15-02-18-0339-145	Peatones y bicicletas	3,184,985,000.00	0.00	-83,798,000.00	3,101,187,000.00	0.00	3,101,187,000.00	162,852,351.00	596,930,351.00	19.25	5,879,333.00	317,477,333.00	10.24
3-3-1-15-02-18-0339-147	Transporte público integrado y de calidad	7,780,511,000.00	0.00	-172,568,000.00	7,607,943,000.00	0.00	7,607,943,000.00	650,643,750.00	1,094,450,750.00	14.39	13,776,400.00	332,188,800.00	4.37
3-3-1-15-02-18-1004	Implementación del Plan Distrital de Seguridad Vial	17,489,714,000.00	0.00	-3,468,169,000.00	14,021,545,000.00	0.00	14,021,545,000.00	1,496,114,000.00	1,669,320,000.00	11.91	7,588,067.00	13,687,967.00	0.10
3-3-1-15-02-18-1004-146	Seguridad y comportamientos para la movilidad	17,489,714,000.00	0.00	-3,468,169,000.00	14,021,545,000.00	0.00	14,021,545,000.00	1,496,114,000.00	1,669,320,000.00	11.91	7,588,067.00	13,687,967.00	0.10
3-3-1-15-02-18-1032	Gestión y control de tránsito y transporte	279,416,422,000.00	-511,400,000.00	280,253,585.00	279,696,675,585.00	0.00	279,696,675,585.00	12,030,932,488.00	104,920,808,509.00	37.51	1,744,248,416.00	3,943,936,102.00	1.41
3-3-1-15-02-18-1032-143	Construcción y conservación de vías y calles completas para la ciudad	63,027,709,000.00	0.00	500,000,000.00	63,527,709,000.00	0.00	63,527,709,000.00	3,243,783,934.00	4,878,505,035.00	7.68	704,102,898.00	2,266,973,814.00	3.57
3-3-1-15-02-18-1032-144	Gestión y control de la demanda de transporte	187,875,916,000.00	0.00	0.00	187,875,916,000.00	0.00	187,875,916,000.00	3,231,063,696.00	89,066,152,406.00	47.41	632,057,336.00	1,219,719,286.00	0.65
3-3-1-15-02-18-1032-146	Seguridad y comportamientos para la movilidad	28,512,797,000.00	-511,400,000.00	-219,746,415.00	28,293,050,585.00	0.00	28,293,050,585.00	5,556,084,858.00	10,976,151,068.00	38.79	408,088,182.00	457,243,002.00	1.62
3-3-1-15-02-18-6219	Apoyo institucional en convenio con la Policía Nacional	21,522,370,000.00	0.00	0.00	21,522,370,000.00	0.00	21,522,370,000.00	10,811,619,309.00	11,150,119,309.00	51.81	11,754,743.00	22,820,951.00	0.11
3-3-1-15-02-18-6219-146	Seguridad y comportamientos para la movilidad	21,522,370,000.00	0.00	0.00	21,522,370,000.00	0.00	21,522,370,000.00	10,811,619,309.00	11,150,119,309.00	51.81	11,754,743.00	22,820,951.00	0.11
3-3-1-15-04	Eje transversal Nuevo ordenamiento territorial	1,889,555,000.00	0.00	-80,000,000.00	1,809,555,000.00	0.00	1,809,555,000.00	0.00	117,505,992.00	6.49	5,222,489.00	5,222,489.00	0.29
3-3-1-15-04-29	Articulación regional y planeación integral del transporte	1,889,555,000.00	0.00	-80,000,000.00	1,809,555,000.00	0.00	1,809,555,000.00	0.00	117,505,992.00	6.49	5,222,489.00	5,222,489.00	0.29
3-3-1-15-04-29-1183	Articulación regional y planeación integral del transporte	1,889,555,000.00	0.00	-80,000,000.00	1,809,555,000.00	0.00	1,809,555,000.00	0.00	117,505,992.00	6.49	5,222,489.00	5,222,489.00	0.29
3-3-1-15-04-29-1183-162	Articulación regional y planeación integral del transporte	1,889,555,000.00	0.00	-80,000,000.00	1,809,555,000.00	0.00	1,809,555,000.00	0.00	117,505,992.00	6.49	5,222,489.00	5,222,489.00	0.29
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	53,513,580,000.00	511,400,000.00	-2,305,295,877.00	51,208,284,123.00	0.00	51,208,284,123.00	6,652,825,994.00	13,583,181,313.00	26.53	50,612,392.00	62,494,326.00	0.12
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	53,513,580,000.00	511,400,000.00	-2,305,295,877.00	51,208,284,123.00	0.00	51,208,284,123.00	6,652,825,994.00	13,583,181,313.00	26.53	50,612,392.00	62,494,326.00	0.12
3-3-1-15-07-42-0585	Sistema distrital de información para la movilidad	2,843,569,000.00	0.00	267,932,000.00	3,111,501,000.00	0.00	3,111,501,000.00	312,961,000.00	377,725,000.00	12.14	0.00	0.00	0.00
3-3-1-15-07-42-0585-188	Servicio a la ciudadanía para la movilidad	2,843,569,000.00	0.00	267,932,000.00	3,111,501,000.00	0.00	3,111,501,000.00	312,961,000.00	377,725,000.00	12.14	0.00	0.00	0.00

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EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

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ENTIDAD: 113 - SECRETARÍA DISTRITAL DE MOVILIDAD								MES:		MARZO			
UNIDAD EJECUTORA: 02 - DIRECCIÓN TRANSITO Y TRANSPORTE								VIGENCIA FISCAL:		2019			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT.GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-15-07-42-1044	Servicios para la movilidad eficientes e incluyentes	19,786,331,000.00	299,400,000.00	1,285,657,617.00	21,071,988,617.00	0.00	21,071,988,617.00	1,327,735,994.00	6,276,044,421.00	29.78	50,612,392.00	62,494,326.00	0.30
3-3-1-15-07-42-1044-188	Servicio a la ciudadanía para la movilidad	19,786,331,000.00	299,400,000.00	1,285,657,617.00	21,071,988,617.00	0.00	21,071,988,617.00	1,327,735,994.00	6,276,044,421.00	29.78	50,612,392.00	62,494,326.00	0.30
3-3-1-15-07-42-7132	Sustanciación de procesos, recaudo y cobro de la cartera	30,883,680,000.00	0.00	-30,883,680,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-07-42-7132-188	Servicio a la ciudadanía para la movilidad	30,883,680,000.00	0.00	-30,883,680,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-07-42-7545	Fortalecimiento a la gestión de Investigaciones Administrativas de Tránsito y Transporte	0.00	212,000,000.00	27,024,794,506.00	27,024,794,506.00	0.00	27,024,794,506.00	5,012,129,000.00	6,929,411,892.00	25.64	0.00	0.00	0.00
3-3-1-15-07-42-7545-188	Servicio a la ciudadanía para la movilidad	0.00	212,000,000.00	27,024,794,506.00	27,024,794,506.00	0.00	27,024,794,506.00	5,012,129,000.00	6,929,411,892.00	25.64	0.00	0.00	0.00

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO