

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

24-06-2026

05:19

ENTIDAD: 113 - SECRETARÍA DISTRITAL DE MOVILIDAD					MES:					MARZO			
UNIDAD EJECUTORA: 02 - DIRECCIÓN TRANSITO Y TRANSPORTE					VIGENCIA FISCAL:					2017			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT.GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3	GASTOS	247,143,509,000.00	0.00	50,000,000,000.00	297,143,509,000.00	0.00	297,143,509,000.00	34,140,628,877.00	70,735,111,495.00	23.81	1,566,828,096.00	1,770,014,101.00	0.60
3-3	INVERSIÓN	247,143,509,000.00	0.00	50,000,000,000.00	297,143,509,000.00	0.00	297,143,509,000.00	34,140,628,877.00	70,735,111,495.00	23.81	1,566,828,096.00	1,770,014,101.00	0.60
3-3-1	DIRECTA	214,300,635,000.00	0.00	50,000,000,000.00	264,300,635,000.00	0.00	264,300,635,000.00	34,140,628,877.00	70,735,111,495.00	26.76	1,566,828,096.00	1,770,014,101.00	0.67
3-3-1-15	Bogotá Mejor Para Todos	214,300,635,000.00	0.00	50,000,000,000.00	264,300,635,000.00	0.00	264,300,635,000.00	34,140,628,877.00	70,735,111,495.00	26.76	1,566,828,096.00	1,770,014,101.00	0.67
3-3-1-15-02	Pilar Democracia urbana	172,700,506,000.00	0.00	0.00	172,700,506,000.00	0.00	172,700,506,000.00	23,183,169,343.00	48,547,563,861.00	28.11	1,541,690,453.00	1,744,876,458.00	1.01
3-3-1-15-02-18	Mejor movilidad para todos	172,700,506,000.00	0.00	0.00	172,700,506,000.00	0.00	172,700,506,000.00	23,183,169,343.00	48,547,563,861.00	28.11	1,541,690,453.00	1,744,876,458.00	1.01
3-3-1-15-02-18-1032	Gestión y control de tránsito y transporte	152,217,506,000.00	0.00	0.00	152,217,506,000.00	0.00	152,217,506,000.00	14,987,608,959.00	40,347,651,916.00	26.51	1,533,788,261.00	1,732,683,608.00	1.14
3-3-1-15-02-18-1032-143	Construcción y conservación de vías y calles completas para la ciudad	27,352,657,000.00	0.00	0.00	27,352,657,000.00	0.00	27,352,657,000.00	450,000,000.00	450,000,000.00	1.65	450,000,000.00	450,000,000.00	1.65
3-3-1-15-02-18-1032-144	Gestión y control de la demanda de transporte	92,744,000,000.00	0.00	0.00	92,744,000,000.00	0.00	92,744,000,000.00	9,695,513,003.00	31,110,301,023.00	33.54	879,134,908.00	1,050,915,317.00	1.13
3-3-1-15-02-18-1032-146	Seguridad y comportamientos para la movilidad	32,120,849,000.00	0.00	0.00	32,120,849,000.00	0.00	32,120,849,000.00	4,842,095,956.00	8,787,350,893.00	27.36	204,653,353.00	231,768,291.00	0.72
3-3-1-15-02-18-6219	Apoyo institucional en convenio con la Policía Nacional	20,483,000,000.00	0.00	0.00	20,483,000,000.00	0.00	20,483,000,000.00	8,195,560,384.00	8,199,911,945.00	40.03	7,902,192.00	12,192,850.00	0.06
3-3-1-15-02-18-6219-146	Seguridad y comportamientos para la movilidad	20,483,000,000.00	0.00	0.00	20,483,000,000.00	0.00	20,483,000,000.00	8,195,560,384.00	8,199,911,945.00	40.03	7,902,192.00	12,192,850.00	0.06
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	41,600,129,000.00	0.00	50,000,000,000.00	91,600,129,000.00	0.00	91,600,129,000.00	10,957,459,534.00	22,187,547,634.00	24.22	25,137,643.00	25,137,643.00	0.03
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	41,600,129,000.00	0.00	50,000,000,000.00	91,600,129,000.00	0.00	91,600,129,000.00	10,957,459,534.00	22,187,547,634.00	24.22	25,137,643.00	25,137,643.00	0.03
3-3-1-15-07-42-1044	Servicios para la movilidad eficientes e incluyentes	15,219,479,000.00	0.00	50,000,000,000.00	65,219,479,000.00	0.00	65,219,479,000.00	5,201,087,534.00	5,500,289,126.00	8.43	2,732,011.00	2,732,011.00	0.00
3-3-1-15-07-42-1044-188	Servicio a la ciudadanía para la movilidad	15,219,479,000.00	0.00	50,000,000,000.00	65,219,479,000.00	0.00	65,219,479,000.00	5,201,087,534.00	5,500,289,126.00	8.43	2,732,011.00	2,732,011.00	0.00
3-3-1-15-07-42-7132	Sustanciación de procesos, recaudo y cobro de la cartera	26,380,650,000.00	0.00	0.00	26,380,650,000.00	0.00	26,380,650,000.00	5,756,372,000.00	16,687,258,508.00	63.26	22,405,632.00	22,405,632.00	0.08
3-3-1-15-07-42-7132-188	Servicio a la ciudadanía para la movilidad	26,380,650,000.00	0.00	0.00	26,380,650,000.00	0.00	26,380,650,000.00	5,756,372,000.00	16,687,258,508.00	63.26	22,405,632.00	22,405,632.00	0.08
3-3-4	PASIVOS EXIGIBLES	32,842,874,000.00	0.00	0.00	32,842,874,000.00	0.00	32,842,874,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-4-00	PASIVOS EXIGIBLES	32,842,874,000.00	0.00	0.00	32,842,874,000.00	0.00	32,842,874,000.00	0.00	0.00	0.00	0.00	0.00	0.00

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO